AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive’s Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 12.005. To the Governor

Personal Service and/or Expense and Equipment

1. From General Revenue Fund (0101) .......................................................... $2,645,671
2. From Vocational Rehabilitation Fund (0104) ........................................... 1,632
3. From DOLIR Administrative Fund (0122) ................................................. 52,640
4. From Department of Mental Health Federal Fund (0148) ....................... 3,523
From Elevator Safety Fund (0257) ................................................................. 1,003
From Division of Tourism Supplemental Revenue Fund (0274) .................. 25,070
From Gaming Commission Fund (0286) ...................................................... 6,751
From Veterans Commission Capital Improvement Trust Fund (0304) ........ 6,751
From DNR Cost Allocation Fund (0500) ....................................................... 42,061
From State Facilities Maintenance and Operation Fund (0501) ................ 18,338
From DIFP Administrative Fund (0503) ....................................................... 14,298
From Office of Administration Revolving Administrative Trust Fund (0505) . 442
From Department of Economic Development Administrative Fund (0547) .... 31,063
From Division of Credit Unions Fund (0548) ................................................. 1,547
From Division of Finance Fund (0550) .......................................................... 6,824
From Deaf Relay Service and Equipment Distribution Program Fund (0559) . 882
From Insurance Dedicated Fund (0566) ....................................................... 11,516
From Chemical Emergency Preparedness Fund (0587) .............................. 645
From Professional Registration Fees Fund (0689) ......................................... 39,565
From Boiler and Pressure Vessels Safety Fund (0744) .................................. 645
From Missouri Explosives Safety Act Administration Fund (0804) .............. 285
From Guaranty Agency Operating Fund (0880) ........................................... 1,529
From Agriculture Protection Fund (0970) .................................................... 36,460

Personal Service and/or Expense and Equipment for the Mansion
From General Revenue Fund (0101) ............................................................. 100,345
Total (Not to exceed 36.50 F.T.E.) ............................................................... $3,049,486

Section 12.006. To the Governor
For the purpose of funding an increase in the mileage reimbursement rate
in Fiscal Year 2020, provided that these funds shall only be
expended to fund an increase in the mileage reimbursement rate
after the appropriate core expense and equipment funds have been
fully expended
From General Revenue Fund (0101) ............................................................. $414

Section 12.010. To the Governor
For expenses incident to emergency duties performed by the National
Guard when ordered out by the Governor
From General Revenue Fund (0101) ............................................................. $4,000,001
Section 12.015. To the Governor
2 For conducting special audits
3 From General Revenue Fund (0101). ................................. $30,000

Section 12.025. To the Lieutenant Governor
2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund (0101). ................................. $624,026
4 From Missouri Arts Council Trust Fund (0262). ..................... 41,233
5 Total (Not to exceed 8.00 F.T.E.). ................................. $665,259

Section 12.026. To the Lieutenant Governor
2 For the purpose of funding an increase in the mileage reimbursement rate
3 in Fiscal Year 2020, provided that these funds shall only be
4 expended to fund an increase in the mileage reimbursement rate
5 after the appropriate core expense and equipment funds have been
6 fully expended
7 From General Revenue Fund (0101). ................................. $1,025
8 From Federal and Other Funds (Various). ............................. 487
9 Total. ................................. $1,512

Section 12.030. To the Lieutenant Governor
2 For the Missouri State Council on the Arts, provided that ten percent
3 (10%) flexibility is allowed between personal service and expense
4 and equipment
5 Personal Service. ................................. $361,590
6 Expense and Equipment. ................................. 632,514
7 From Department of Economic Development- Missouri Council on the
8 Arts Federal Fund (0138). ................................. 994,104
9 Personal Service. ................................. 581,495
10 Expense and Equipment. ................................. 4,433,843
11 From Missouri Arts Council Trust Fund (0262). ........................ 5,015,338

12 For grants to public television and radio stations as provided in Section
13 143.183, RSMo
14 From Missouri Public Broadcasting Corporation Special Fund (0887). ........................ 1,010,000
For the Missouri Humanities Council
Expense and Equipment
From Missouri Humanities Council Trust Fund (0177). ................................. 1,260,000

For a museum that commemorates the contributions of African-Americans to the sport of baseball, provided that $100,000 fund the Historical Education Center
Expense and Equipment
From Missouri Humanities Council Trust Fund (0177). ................................. 250,000

For an Urban Academy, located within a home rule city with more than 400,000 inhabitants and located in more than one county, which provides athletic programming targeting underserved youth
From Missouri Humanities Council Trust Fund (0177). ................................. 100,000

Total (Not to exceed 15.00 F.T.E.). ................................................................. $8,629,442

Section 12.035. To the Lieutenant Governor
Funds are to be transferred out of the State Treasury to the Missouri Arts Council Trust Fund as authorized by Sections 143.183 and 185.100, RSMo
From General Revenue Fund (0101). ............................................................. $4,824,097

Section 12.040. To the Lieutenant Governor
Funds are to be transferred out of the State Treasury to the Missouri Humanities Council Trust Fund as authorized by Sections 143.183 and 186.065, RSMo
From General Revenue Fund (0101) ............................................................. $1,150,000

Section 12.045. To the Lieutenant Governor
Funds are to be transferred out of the State Treasury to the Missouri Public Broadcasting Corporation Special Fund as authorized by Section 143.183, RSMo
From General Revenue Fund (0101). ............................................................. $800,000

Section 12.055. To the Secretary of State
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101). ............................................................. $9,488,220
From Election Administration Improvements Fund (0157) ......................... 287,157
From Secretary of State - Federal Fund (0195) .............................................. 490,281
From Secretary of State's Technology Trust Fund Account (0266) ............... 3,548,522
7 From Local Records Preservation Fund (0577) .................................................. 1,383,449
8 From Investor Education and Protection Fund (0829) ........................................... 1,632,436
9 From Wolfner Library Trust Fund (0928) ............................................................... 30,000
10 Total (Not to exceed 267.30 F.T.E.) ................................................................. $16,860,065

Section 12.056. To the Secretary of State
2 For the purpose of funding an increase in the mileage reimbursement rate
3 in Fiscal Year 2020, provided that these funds shall only be
4 expended to fund an increase in the mileage reimbursement rate
5 after the appropriate core expense and equipment funds have been
6 fully expended
7 From General Revenue Fund (0101) ................................................................. $965
8 From Federal and Other Funds (Various) ........................................................ 1,284
9 Total ...................................................... ................................................. $2,249

Section 12.060. To the Secretary of State
2 For receiving and expending grants, donations, contracts, and payments
3 from private, federal, or other governmental agencies provided that
4 the General Assembly shall be notified of the source of any new
5 funds and the purpose for which they will be expended, in writing,
6 prior to the expenditure of said funds
7 From Secretary of State - Federal Fund (0166) ............................................ $200,000

Section 12.065. To the Secretary of State
2 For refunds of securities, corporations, uniform commercial code, and
3 miscellaneous collections of the Secretary of State's Office
4 From General Revenue Fund (0101) ............................................................... $50,000
5 From Secretary of State's Technology Trust Fund Account (0266) ................. 10,000
6 Total ................................................................. .................................. $60,000

Section 12.070. To the Secretary of State
2 For reimbursement to victims of securities fraud and other violations
3 pursuant to Section 409.6-603, RSMo
4 From Investor Restitution Fund (0741) ........................................................... $2,000,000
5 Funds are to be transferred out of the State Treasury to the Investor
6 Education and Protection Fund
Section 12.075.  To the Secretary of State
2 For implementation of the Missouri Family Trust Company Act
3 From Family Trust Company Fund (0810). ................................. $20,000

Section 12.080.  To the Secretary of State
2 For expenses of initiative referendum and constitutional amendments,
3 provided that ten percent (10%) flexibility is allowed from this
4 section to Section 12.125
5 From General Revenue Fund (0101). ................................. $1

Section 12.085.  To the Secretary of State
2 For election costs associated with absentee ballots
3 From General Revenue Fund (0101). ................................. $70,000

Section 12.090.  To the Secretary of State
2 For election reform grants, transactions costs, election administration
3 improvements within Missouri, support of Help America Vote Act
4 activities, and the state’s share of election costs as required by
5 Chapter 115, RSMo
6 From Election Administration Improvements Fund (0157). .................. $23,350,495
7 From Election Improvement Revolving Loan Fund (0158). ............... 50,000
8 Total. ................................. $23,400,495

Section 12.095.  To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the
3 Election Administration Improvements Fund
4 From General Revenue Fund (0101). ................................. $9,784,000

Section 12.100.  To the Secretary of State
2 For historical repository grants
3 From Secretary of State Records - Federal Fund (0150). .................. $50,000

Section 12.105.  To the Secretary of State
2 For local records preservation grants
3 From Local Records Preservation Fund (0577). .................. $400,000
Section 12.110. To the Secretary of State
2 For preserving legal, historical, and genealogical materials and making
3 them available to the public
4 From State Document Preservation Fund (0836). ........................................... $25,000

Section 12.115. To the Secretary of State
2 For aid to public libraries
3 From General Revenue Fund (0101). ................................................................. $3,504,001
4 For a library and museum, located in a home rule city with more than one
5 hundred sixteen thousand but fewer than one hundred fifty-five
6 thousand inhabitants, which promotes awareness of presidents
7 from Missouri
8 From General Revenue Fund (0101). ................................................................. 1,000,000
9 Total .................................................. ............................................................... $4,504,001

Section 12.120. To the Secretary of State
2 For the Remote Electronic Access for Libraries Program
3 From General Revenue Fund (0101). ................................................................. $2,000,000

Section 12.125. To the Secretary of State
2 For all allotments, grants, and contributions from the federal government
3 or from any sources that may be deposited in the State Treasury for
4 the use of the Missouri State Library
5 From Secretary of State - Federal Fund (0195). ................................................... $4,125,000

Section 12.130. To the Secretary of State
2 For library networking grants and other grants and donations
3 From Library Networking Fund (0822). ........................................................... $1,110,000

Section 12.135. To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the Library
3 Networking Fund
4 From General Revenue Fund (0101). ................................................................. $800,000

Section 12.140. To the Secretary of State
2 For the publication of the Official Manual of Missouri by the University
3 of Missouri Press, provided that all copies are sold at cost and
4 proceeds are deposited into the Blue Book Printing Fund
5 From Blue Book Printing Fund (0471). ........................................................... $50,000
Section 12.165. To the State Auditor

Personal Service and/or Expense and Equipment

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$6,728,592</td>
</tr>
<tr>
<td>From State Auditor - Federal Fund (0115)</td>
<td>924,380</td>
</tr>
<tr>
<td>From Conservation Commission Fund (0609)</td>
<td>49,751</td>
</tr>
<tr>
<td>From Parks Sales Tax Fund (0613)</td>
<td>23,545</td>
</tr>
<tr>
<td>From Soil and Water Sales Tax Fund (0614)</td>
<td>22,724</td>
</tr>
<tr>
<td>From Petition Audit Revolving Trust Fund (0648)</td>
<td>897,936</td>
</tr>
<tr>
<td><strong>Total (Not to exceed 167.77 F.T.E.)</strong></td>
<td><strong>$8,646,928</strong></td>
</tr>
</tbody>
</table>

Section 12.166. To the State Auditor

For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be expended to fund an increase in the mileage reimbursement rate after the appropriate core expense and equipment funds have been fully expended

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$7,519</td>
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<tr>
<td>From Federal and Other Funds (Various)</td>
<td>2,465</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$9,984</strong></td>
</tr>
</tbody>
</table>

Section 12.185. To the State Treasurer

Personal Service and/or Expense and Equipment

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From State Treasurer's General Operations Fund (0164)</td>
<td>$2,251,971</td>
</tr>
</tbody>
</table>

Personal Service and/or Expense and Equipment

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Central Check Mailing Service Revolving Fund (0515)</td>
<td>112,923</td>
</tr>
</tbody>
</table>

For Unclaimed Property Division administrative costs including personal service, expense and equipment for auctions, advertising, and promotions

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Abandoned Fund Account (0863)</td>
<td>2,232,555</td>
</tr>
</tbody>
</table>

For preparation and dissemination of information or publications, or for refunding overpayments

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Treasurer's Information Fund (0255)</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Total (Not to exceed 50.40 F.T.E.)</strong></td>
<td><strong>$4,605,449</strong></td>
</tr>
</tbody>
</table>
Section 12.186. To the State Treasurer
For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be expended to fund an increase in the mileage reimbursement rate after the appropriate core expense and equipment funds have been fully expended.
From Other Funds (Various) .......................................................... $523

Section 12.190. To the State Treasurer
For issuing duplicate checks or drafts and outlawed checks as provided by law
From General Revenue Fund (0101) .................................................. $3,000,000

Section 12.195. To the State Treasurer
For payment of claims for abandoned property transferred by holders to the state
From Abandoned Fund Account (0863) ............................................. $49,000,000

Section 12.200. To the State Treasurer
For transfer of such sums as may be necessary to make payment of claims from the Abandoned Fund Account pursuant to Chapter 447, RSMo
From General Revenue Fund (0101) .................................................. $4,500,000

Section 12.205. To the State Treasurer
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Abandoned Fund Account (0863) ............................................. $55,000,000

Section 12.210. To the State Treasurer
For refunds of excess interest from the Linked Deposit Program
From General Revenue Fund (0101) .................................................. $2,500

Section 12.215. To the State Treasurer
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Debt Offset Escrow Fund (0753) .............................................. $100,000

Section 12.220. To the State Treasurer
Funds are to be transferred out of the State Treasury to the General
Section 12.225. To the State Treasurer
 Funds are to be transferred out of the State Treasury to the State Public School Fund
 From Abandoned Fund Account (0863). $3,000,000

Section 12.245. To the Attorney General
 Personal Service and/or Expense and Equipment
 From General Revenue Fund (0101). $13,835,780

From Attorney General - Federal Fund (0136). 2,730,093
From Gaming Commission Fund (0286). 149,109
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). 44,702
From Solid Waste Management Fund (0570). 45,202
From Petroleum Storage Tank Insurance Fund (0585). 28,483
From Motor Vehicle Commission Fund (0588). 52,866
From Health Spa Regulatory Fund (0589). 5,000
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594). 44,663
From Attorney General's Court Costs Fund (0603). 187,000
From Soil and Water Sales Tax Fund (0614). 15,588
From Merchandising Practices Revolving Fund (0631). 3,848,738
From Workers' Compensation Fund (0652). 492,772
From Workers' Compensation - Second Injury Fund (0653). 3,207,635
From Lottery Enterprise Fund (0657). 59,801
From Antitrust Revolving Fund (0666). 657,483
From Hazardous Waste Fund (0676). 322,080
From Safe Drinking Water Fund (0679). 15,624
From Inmate Incarceration Reimbursement Act Revolving Fund (0828). 147,406
From Mined Land Reclamation Fund (0906). 15,583
Total (Not to exceed 395.05 F.T.E.). $25,905,608

Section 12.246. To the Attorney General
 For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be
4 expended to fund an increase in the mileage reimbursement rate
5 after the appropriate core expense and equipment funds have been
6 fully expended
7 From General Revenue Fund (0101). .................................................. $4,795
8 From Federal and Other Funds (Various). ............................................. 8,669
9 Total. ................................................................. $13,464

Section 12.250. To the Attorney General
2 For law enforcement, domestic violence, victims' services, sexual assault
3 evidence collection, testing, and tracking in collaboration with the
4 Departments of Public Safety and Social Services through a
5 Memorandum of Understanding (MOU), provided that ten percent
6 (10%) flexibility is allowed from this section to Section 12.245 if
7 the Attorney General receives such grant
8 Expense and Equipment
9 From Attorney General - Federal Fund (0136). ....................................... $3,100,000

Section 12.255. To the Attorney General
2 For a Medicaid fraud unit
3 Personal Service and/or Expense and Equipment
4 From General Revenue Fund (0101). .................................................. $735,342
5 From Attorney General - Federal Fund (0136). ..................................... 2,114,034
6 From MO HealthNet Fraud Prosecution Revolving Fund (0252). ............. 280,617
7 Total (Not to exceed 29.00 F.T.E.). .................................................... $3,129,993

Section 12.260. To the Attorney General
2 For the Missouri Office of Prosecution Services
3 Personal Service and/or Expense and Equipment
4 From General Revenue Fund (0101). .................................................. $188,710
5 From Attorney General - Federal Fund (0136). ..................................... 1,140,460
6 From Missouri Office of Prosecution Services Fund (0680). .................... 2,048,512
7 From Missouri Office of Prosecution Services Revolving Fund (0844)....... 152,136
8 For distribution through the Office of Administration to counties pursuant
9 to Section 56.700, RSMo
10 From General Revenue Fund (0101). .................................................. 143,550
11 Total (Not to exceed 10.00 F.T.E.). .................................................... $3,673,368

Section 12.265. To the Attorney General
2 Funds are to be transferred out of the State Treasury to the
Section 12.270. To the Attorney General
For the fulfillment or failure of conditions, or other such developments,
necessary to determine the appropriate disposition of such funds,
to those individuals, entities, or accounts within the State Treasury,
certified by the Attorney General as being entitled to receive them
Expense and Equipment
From Attorney General Trust Fund (0794). $4,000,000

Section 12.275. To the Attorney General
Funds are to be transferred out of the State Treasury to the
Attorney General's Court Costs Fund
From General Revenue Fund (0101). $165,600

Section 12.280. To the Attorney General
Funds are to be transferred out of the State Treasury to the
Antitrust Revolving Fund
From General Revenue Fund (0101). $69,000

Section 12.300. To the Supreme Court
For funding Judicial Proceedings and Review, provided that twenty-five
percent (25%) flexibility is allowed between personal services and
expense and equipment, and further provided that twenty-five
percent (25%) flexibility is allowed between Sections 12.300
through 12.370, excluding Sections 12.320 and 12.365
Personal Services. $3,197,724
Expense and Equipment. 1,012,409
From General Revenue Fund (0101). 4,210,133

Personal Service
From Judiciary - Federal Fund (0137). 526,417

Expense and Equipment
From Supreme Court Publications Revolving Fund (0525). 150,000
Total (Not to exceed 76.00 F.T.E.). $4,886,550

Section 12.301. To the Supreme Court
For the salaries of Supreme Court Judges and Chief Justice
Section 12.302. To the Supreme Court

For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be expended to fund an increase in the mileage reimbursement rate after the appropriate core expense and equipment funds have been fully expended.

From General Revenue Fund (0101). $71,228
From Federal and Other Funds (Various). 22,735
Total. $93,963

Section 12.305. To the Supreme Court

For funding the State Courts Administrator and implementing and supporting an integrated case management system, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.370, excluding Sections 12.320 and 12.365.

Personal Service. $7,019,051
Expense and Equipment. 4,761,082
Total (Not to exceed 136.00 F.T.E.). $12,727,333

Section 12.310. To the Supreme Court

For funding court improvement projects and receiving grants and contributions of funds from the federal government or from any other source which may be deposited into the State Treasury for use of the Supreme Court and other state courts, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.370, excluding Sections 12.320 and 12.365.
Section 12.315. To the Supreme Court
2 For funding the development and implementation of a program of state-wide court automation, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.370, excluding Sections 12.320 and 12.365
12 Personal Service. .............................................. 95,092
13 Expense and Equipment. ...................................... 4,866
14 Program Specific Distribution. ................................. 5,000,000
15 From Basic Civil Legal Services Fund (0757). ................. 5,099,958
16 Total (Not to exceed 48.25 F.T.E.). ........................... $13,166,648

Section 12.320. To the Supreme Court
2 Funds are to be transferred out of the State Treasury to the Judiciary Education and Training Fund
3 From General Revenue Fund (0101). ............................. $2,000,000
4 Total. ............................................................... $7,276,217

Section 12.325. To the Supreme Court
2 For Judicial Education and Training, provided that twenty-five percent (25%) flexibility is allowed between personal services and expense and equipment, and further provided that twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.370, excluding Sections 12.320 and 12.365
7 Personal Service. .............................................. $602,674
8 Expense and Equipment. ....................................... 843,688
9 From Judiciary Education and Training Fund (0847). ......... 1,446,362
10  Expense and Equipment
   From Judiciary - Federal Fund (0137) ......................................................... 225,000
12  Total (Not to exceed 11.00 F.T.E.) ................................................................. $1,671,362

Section 12.335. To the Supreme Court
2  For funding the three (3) Courts of Appeals, provided that twenty-five
3  percent (25%) flexibility is allowed between personal services and
4  expense and equipment, and further provided that twenty-five
5  percent (25%) flexibility is allowed between Sections 12.300
6  through 12.370, excluding Sections 12.320 and 12.365
7  Personal Service ................................................................. $6,165,946
8  Expense and Equipment ............................................................ 1,028,025
9  From General Revenue Fund (0101) (Not to exceed 127.35 F.T.E.) .................. $7,193,971

Section 12.336. To the Supreme Court
2  For the salaries of Appeals Court Judges
3  Personal Service
4  From General Revenue Fund (0101) (Not to exceed 32.00 F.T.E.) .................. $5,083,142

Section 12.340. To the Supreme Court
2  For funding the Circuit Courts, provided that twenty-five percent (25%)
3  flexibility is allowed between personal services and expense and
4  equipment, and further provided that twenty-five percent (25%)
5  flexibility is allowed between Sections 12.300 through 12.370,
6  excluding Sections 12.320 and 12.365
7  Personal Service ................................................................. $88,259,642
8  Annual salary adjustment in accordance with section 476.405, RSMo. ........... 405,152
9  Expense and Equipment ............................................................ 2,983,296
10  From General Revenue Fund (0101) ......................................................... 91,648,090
11  Personal Service ................................................................. 3,935,894
12  Expense and Equipment ............................................................ 1,829,661
13  From Judiciary - Federal Fund (0137) ......................................................... 5,765,555
14  Personal Service ................................................................. 276,470
15  Expense and Equipment ............................................................ 128,039
16  From Third Party Liability Collections Fund (0120) ..................................... 404,509
17  Expense and Equipment
18  From State Court Administration Revolving Fund (0831). ................................. 170,000

19  For the payment to counties for salaries of juvenile court personnel
20  as provided by Sections 211.393 and 211.394, RSMo, provided
21  that twenty-five percent (25%) flexibility is allowed between
22  personal services and expense and equipment, and further provided
23  that twenty-five percent (25%) flexibility is allowed between
24  Sections 12.300 through 12.370, excluding Sections 12.320 and
25  12.365
26  From General Revenue Fund (0101). ................................................................. 7,579,900

27  For making payments due from litigants in court proceedings under set-off
28  against debts authority as provided in Section 488.020(3), RSMo,
29  provided that twenty-five percent (25%) flexibility is allowed
30  between personal services and expense and equipment, and further
31  provided that twenty-five percent (25%) flexibility is allowed
32  between Sections 12.300 through 12.370, excluding Sections
33  12.320 and 12.365
34  From Circuit Courts Escrow Fund (0718). ....................................................... 4,079,958
35  Total (Not to exceed 2,578.70 F.T.E.)................................................................. $109,648,012

Section 12.341. To the Supreme Court
2  For the salaries of the Circuit Court Judges, Associate Circuit Court
3  Judges, Senior Judges, Probate Commissioners, Deputy Probate
4  Commissioners, Treatment Court Commissioners, and Family
5  Court Commissioners
6  Personal Service
7  From General Revenue Fund (0101) (Not to exceed 389.00 F.T.E.). ............... $54,838,790

Section 12.345. To the Supreme Court
2  For funding the court-appointed special advocacy program statewide
3  office, provided that twenty-five percent (25%) flexibility is
4  allowed between personal services and expense and equipment,
5  and further provided that twenty-five percent (25%) flexibility is
6  allowed between Sections 12.300 through 12.370, excluding
7  Sections 12.320 and 12.365
8  From General Revenue Fund (0101). ................................................................. $500,000

9  For funding court-appointed special advocacy programs as provided in
10  Section 476.777, RSMo, provided that twenty-five percent (25%)
flexibility is allowed between personal services and expense and
equipment, and further provided that twenty-five percent (25%)
flexibility is allowed between Sections 12.300 through 12.370,
excluding Sections 12.320 and 12.365

From Missouri CASA Fund (0590). .................................................. 100,000

Total. ................................................................................. $600,000

Section 12.350. To the Supreme Court
For funding costs associated with creating the handbook and other
programs as provided in Section 452.554, RSMo, provided that
twenty-five percent (25%) flexibility is allowed between personal
services and expense and equipment, and further provided that
twenty-five percent (25%) flexibility is allowed between Sections
12.300 through 12.370, excluding Sections 12.320 and 12.365

From Domestic Relations Resolution Fund (0852). ...................... $300,000

Section 12.355. To the Commission on Retirement, Removal, and
Discipline of Judges
For funding the expenses of the Commission, provided that twenty-five
percent (25%) flexibility is allowed between personal service and
expense and equipment, and further provided that twenty-five
percent (25%) flexibility is allowed between Sections 12.300
through 12.370, excluding Sections 12.320 and 12.365

Personal Service. ............................................................... $214,071
Expense and Equipment. ..................................................... 42,667

From General Revenue Fund (0101) (Not to exceed 2.75 F.T.E.). ........ $256,738

Section 12.360. To the Supreme Court
For funding the expenses of the members of the Appellate Judicial
Commission and the several circuit judicial commissions in
circuits having the non-partisan court plan, and for services
rendered by clerks of the Supreme Court, courts of appeals, and
clerks in circuits having the non-partisan court plan for giving
notice of and conducting elections as ordered by the Supreme
Court, provided that twenty-five percent (25%) flexibility is
allowed between personal services and expense and equipment,
and further provided that twenty-five percent (25%) flexibility is
allowed between Sections 12.300 through 12.370, excluding
Sections 12.320 and 12.365

From General Revenue Fund (0101). ........................................ $7,741
Section 12.365. To the Supreme Court
2 Funds are to be transferred out of the State Treasury to the
3 Treatment Court Resources Fund
4 From General Revenue Fund (0101). .................................................. $11,982,461

Section 12.370. To the Supreme Court
2 For funding treatment courts, provided that twenty-five percent (25%)
3 flexibility is allowed between personal services and expense and
4 equipment, and further provided that twenty-five percent (25%)
5 flexibility is allowed between Sections 12.300 through 12.370,
6 excluding Sections 12.320 and 12.365

7 Personal Service. ................................................................. $214,223
8 Expense and Equipment. ....................................................... 10,680,680

9 For funding treatment programs focused on medication assisted treatment
10 for Missourians with substance use disorder related to alcohol and
11 opioid addiction. The Treatment Courts Coordinating
12 Commission shall enter into agreements with drug courts, DWI
13 courts, veteran’s courts, and other treatment courts of this state in
14 order to fund medication assisted treatment programs. The
15 Treatment Courts Coordinating Commission shall submit an
16 annual report to both the Chairperson of the House Budget
17 Committee and the Chairperson of the Senate Appropriations
18 Committee that includes information concerning the contracts
19 entered into and the impact of the medication assisted treatment
20 programs on rate of recidivism
21 Expense and Equipment. .......................................................... 1,000,000
22 From Treatment Court Resources Fund (0733) (Not to exceed 4.00 F.T.E.). ......... 11,894,903

23 For a diversion program with the circuit attorney in a city not within a
24 county in which criminal charges are dismissed if the individual
25 successfully completes the programs
26 From General Revenue Fund (0101). .............................................. 250,000
27 Total. ................................................................................. $12,144,403

Section 12.400. To the Office of the State Public Defender
2 For funding the State Public Defender System
3 Personal Service and/or Expense and Equipment. ......................... $43,608,451
For payment of expenses as provided by Chapter 600, RSMo, associated with the defense of violent crimes and/or the contracting of criminal representation with entities outside of the Missouri Public Defender System.

From General Revenue Fund (0101).

For expenses authorized by the Public Defender Commission as provided by Section 600.090, RSMo

Personal Service.
Expense and Equipment.

From Legal Defense and Defender Fund (0670).

For refunds set-off against debts as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753).

For all grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Office of the State Public Defender

From Office of State Public Defender - Federal Funds (0112).

Total (Not to exceed 615.13 F.T.E.).

Section 12.401. To the Public Defender

For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be expended to fund an increase in the mileage reimbursement rate after the appropriate core expense and equipment funds have been fully expended.

From General Revenue Fund (0101).
From Other Funds (Various).

Total.

Section 12.500. To the Senate

Salaries of Members.
Mileage of Members.
Members' Per Diem.
Senate Contingent Expenses.
Joint Contingent Expenses.

From General Revenue Fund (0101).
Section 12.501. To the Senate

For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be expended to fund an increase in the mileage reimbursement rate after the appropriate core expense and equipment funds have been fully expended.

From General Revenue Fund (0101). .................................................. $15,463

Section 12.505. To the House of Representatives

Salaries of Members. .................................................. $5,861,145
Mileage of Members. .................................................. 395,491
Members' Per Diem. .................................................. 1,500,000
Representatives' Expense Vouchers. ........................................... 1,371,712
House Contingent Expenses. .............................................. 13,427,502

From General Revenue Fund (0101). .................................................. 22,555,850

Section 12.506. To the House of Representatives

For the purpose of funding an increase in the mileage reimbursement rate in Fiscal Year 2020, provided that these funds shall only be expended to fund an increase in the mileage reimbursement rate after the appropriate core expense and equipment funds have been fully expended.

From General Revenue Fund (0101). .................................................. $75,495

Section 12.510. To the House of Representatives

For payment of organizational dues

From General Revenue Fund (0101). .................................................. $294,631

Section 12.515. To the Committee on Legislative Research

For payment of expenses of members, salaries and expenses of employees, and other necessary operating expenses, provided that not more
than twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment

For the Legislative Research Administration. $576,461
For the Oversight Division. 1,268,352
From General Revenue Fund (0101). 1,844,813

For an audit and/or program evaluation of the Regional Convention and
Sports Complex authority
From General Revenue Fund (0101). 100,000
Total (Not to exceed 27.00 F.T.E.). $1,944,813

Section 12.520. To the Committee on Legislative Research
For paper, printing, binding, editing, proofreading, and other necessary
expenses of publishing the Supplement to the Revised Statutes of
the State of Missouri
From Statutory Revision Fund (0546) (Not to exceed 1.25 F.T.E.). $288,710

Section 12.525. To the Joint Committees of the General Assembly
For the Joint Committee on Administrative Rules. $142,859
For the Joint Committee on Public Employee Retirement. 174,093
For the Joint Committee on Education. 77,937
From General Revenue Fund (0101) (Not to exceed 6.00 F.T.E.). $394,889

Elected Officials Totals
General Revenue Fund. $70,201,654
Federal Funds. 39,566,061
Other Funds. 80,622,680
Total. $190,390,395

Judiciary Totals
General Revenue Fund. $200,524,697
Federal Funds. 14,587,721
Other Funds. 12,472,060
Total. $227,584,478
### Public Defender Totals

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<th>Source</th>
<th>Amount</th>
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<td>General Revenue Fund</td>
<td>$48,474,898</td>
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<tr>
<td>Federal Funds</td>
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<td>Other Funds</td>
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<td><strong>Total</strong></td>
<td><strong>$51,600,794</strong></td>
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### General Assembly Totals

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<tr>
<td>General Revenue Fund</td>
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<tr>
<td>Other Funds</td>
<td>373,710</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$38,572,038</strong></td>
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