AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, as follows:

Section 13.005. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 For the payment of real property leases, utilities, systems furniture, and structural modifications provided that five percent (5%) flexibility is allowed between Sections 13.005, 13.010, and 13.015, with no more than five percent (5%) flexibility allowed between and within departments and one hundred percent (100%) between federal funds within this section, and further provided that three percent (3%) flexibility is allowed from this section to Section 13.021

11 For the Department of Elementary and Secondary Education

12 Expense and Equipment

13 From General Revenue Fund (0101). .......................................................... $431,833
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>14</td>
<td>From Assistive Technology Federal Fund (0188).</td>
<td>40,445</td>
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<td>15</td>
<td>From DESE - Federal Fund (0105).</td>
<td>5,539</td>
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<td>16</td>
<td>From Vocational Rehabilitation Fund (0104).</td>
<td>1,917,755</td>
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<td>17</td>
<td>From Assistive Technology Loan Revolving Fund (0889).</td>
<td>12,135</td>
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<td>18</td>
<td>From Deaf Relay Service and Equipment Distribution Program Fund (0559).</td>
<td>28,309</td>
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<tr>
<td>19</td>
<td>For the Department of Higher Education</td>
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<tr>
<td>20</td>
<td>Expense and Equipment</td>
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</tr>
<tr>
<td>21</td>
<td>From Job Development and Training Fund (0155).</td>
<td>1,356,980</td>
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<tr>
<td>22</td>
<td>From Special Employment Security Fund (0949).</td>
<td>218,324</td>
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<tr>
<td>23</td>
<td>For the Department of Revenue</td>
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<tr>
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<td>Expense and Equipment</td>
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<td>25</td>
<td>From General Revenue Fund (0101).</td>
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<td>26</td>
<td>For the Department of Revenue</td>
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<tr>
<td>27</td>
<td>For the State Lottery Commission</td>
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<tr>
<td>28</td>
<td>Expense and Equipment</td>
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<td>29</td>
<td>From Lottery Enterprise Fund (0657).</td>
<td>390,689</td>
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<tr>
<td>30</td>
<td>For the Office of Administration</td>
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<tr>
<td>31</td>
<td>Expense and Equipment</td>
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<tr>
<td>32</td>
<td>From General Revenue Fund (0101).</td>
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<td>33</td>
<td>From OA Revolving Administrative Trust Fund (0505).</td>
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<td>From State Facility Maintenance and Operation Fund (0501).</td>
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<td>For the Ethics Commission</td>
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<td>37</td>
<td>From General Revenue Fund (0101).</td>
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<td>38</td>
<td>For the Department of Agriculture</td>
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<td>Expense and Equipment</td>
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<td>40</td>
<td>From General Revenue Fund (0101).</td>
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<td>From Department of Agriculture Federal Fund (0133).</td>
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<td>From Agriculture Protection Fund (0970).</td>
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<td>43</td>
<td>From Grain Inspection Fee Fund (0647).</td>
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<td>44</td>
<td>From Petroleum Inspection Fund (0662).</td>
<td>6,440</td>
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</table>
For the Department of Natural Resources
Expense and Equipment

From General Revenue Fund (0101) .................................................. 424,989
From DNR - Federal Fund (0140) ...................................................... 358,459
From Missouri Air Emission Reduction Fund (0267) .......................... 24,523
From State Park Earnings Fund (0415) ............................................. 73,199
From Historic Preservation Revolving Fund (0430) ......................... 2,327
From DNR Cost Allocation Fund (0500) .......................................... 85,389
From Natural Resources Protection Fund (0555) ............................... 12,441
From Natural Resources Protection Fund - Water Pollution Permit Fee
  Subaccount (0568) ................................................................. 99,721
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ............................... 30,263
From Solid Waste Management Fund (0570) .................................. 128,011
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
  Subaccount (0584) ................................................................. 20,537
From Petroleum Storage Tank Insurance Fund (0585) ....................... 24,515
From Underground Storage Tank Regulation Program Fund (0586) ..... 5,616
From Natural Resources Protection Fund - Air Pollution Permit Fee
  Subaccount (0594) ................................................................. 285,727
From Parks Sales Tax Fund (0613) ................................................. 93,294
From Hazardous Waste Fund (0676) .............................................. 124,812
From Safe Drinking Water Fund (0679) .......................................... 99,746

For the Department of Economic Development
Expense and Equipment

From Division of Tourism Supplemental Revenue Fund (0274) ............ 4,245

For the Department of Insurance, Financial Institutions and Professional Registration
Expense and Equipment

From Division of Finance Fund (0550) ............................................ 53,766
From Insurance Dedicated Fund (0566) .......................................... 5,243
From Insurance Examiners Fund (0552) ........................................... 8,284
From Professional Registration Fees Fund (0689) ............................ 7,788
From Public Service Commission Fund (0607) ................................ 978,317
From Manufactured Housing Fund (0582) ...................................... 21,244
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<th>Line</th>
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<td>79</td>
<td>For the Department of Labor and Industrial Relations</td>
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<td>80</td>
<td>Expense and Equipment</td>
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<td>81</td>
<td>From General Revenue Fund (0101).</td>
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<td>82</td>
<td>From DOLIR - Commission on Human Rights - Federal Fund (0117).</td>
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<td>From DOLIR Administrative Fund (0122).</td>
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<td>From Workers’ Compensation Fund (0652).</td>
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<td>86</td>
<td>For the Department of Public Safety</td>
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<td>87</td>
<td>Expense and Equipment</td>
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<td>88</td>
<td>From State Emergency Management - Federal Fund (0145).</td>
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<td>From Justice Assistance Grant Program Fund (0782).</td>
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<td>From Veterans’ Commission Capital Improvement Trust Fund (0304).</td>
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<td>91</td>
<td>From Division of Alcohol and Tobacco Control Fund (0544).</td>
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<tr>
<td>92</td>
<td>For the Department of Public Safety</td>
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<tr>
<td>93</td>
<td>For the State Highway Patrol</td>
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<td>Expense and Equipment</td>
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<td>From General Revenue Fund (0101).</td>
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<td>From Department of Public Safety - Federal Fund (0152).</td>
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<td>From State Highways and Transportation Department Fund (0644).</td>
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<td>98</td>
<td>For the Department of Public Safety</td>
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<td>For the Adjutant General</td>
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<td>100</td>
<td>Expense and Equipment</td>
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<td>101</td>
<td>From General Revenue Fund (0101).</td>
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<td>102</td>
<td>From Adjutant General - Federal Fund (0190).</td>
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<td>103</td>
<td>For the Department of Public Safety</td>
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<td>For the Missouri Gaming Commission</td>
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<td>Expense and Equipment</td>
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<td>For the Department of Corrections</td>
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<td>Expense and Equipment</td>
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<td>110</td>
<td>From Working Capital Revolving Fund (0510).</td>
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For the Department of Mental Health
Expense and Equipment
From General Revenue Fund (0101). 2,016,940

For the Department of Health and Senior Services
Expense and Equipment
From General Revenue Fund (0101). 1,690,528
From Department of Health and Senior Services - Federal Fund (0143). 1,953,621

For the Department of Social Services
Expense and Equipment
From General Revenue Fund (0101). 9,586,315
From DSS Federal and Other Sources Fund (0610). 5,390,776

For the General Assembly
Expense and Equipment
From General Revenue Fund (0101). 8,289

For the Lieutenant Governor
Expense and Equipment
From General Revenue Fund (0101). 44,353
From Missouri Arts Council Trust Fund (0262). 55,445

For the Attorney General
Expense and Equipment
From General Revenue Fund (0101). 437,894
From Attorney General - Federal Fund (0136). 129,153
From Merchandising Practices Revolving Fund (0631). 103,638
From Workers’ Compensation - Second Injury Fund (0653). 82,837
From Workers’ Compensation Fund (0652). 82,837
From Hazardous Waste Fund (0676). 7,285
From Missouri Office of Prosecution Services Fund (0680). 36,277

For the Secretary of State
Expense and Equipment
From General Revenue Fund (0101). 731,610
From Local Records Preservation Fund (0577). 2,103
142 For the State Auditor
143 Expense and Equipment
144 From General Revenue Fund (0101). ....................................................... 5,986

145 For the Judiciary
146 Expense and Equipment
147 From General Revenue Fund (0101). ....................................................... 2,521,951
148 From Judiciary - Federal Fund (0137). .................................................... 21,067
149 From Judiciary Education and Training Fund (0847). ............................. 129,149
150 Total. .................................................................................................. $45,163,103

Section 13.010. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For operation of state-owned facilities, utilities, systems furniture, and
4 structural modifications provided that five percent (5%) flexibility
5 is allowed between Sections 13.005, 13.010, and 13.015, with no
6 more than five percent (5%) flexibility allowed between and
7 within departments and one hundred percent (100%) flexibility
8 between federal funds within this section, and further provided that
9 three percent (3%) flexibility is allowed from this section to
10 Section 13.021

11 For the Department of Elementary and Secondary Education
12 Expense and Equipment
13 From General Revenue Fund (0101). ....................................................... $364,302
14 From Vocational Rehabilitation Fund (0104). ........................................... 844,181
15 From DESE - Federal Fund (0105). ......................................................... 383,107

16 For the Department of Higher Education
17 Expense and Equipment
18 From General Revenue Fund (0101). ....................................................... 126,421
19 From Job Development and Training Fund (0155). ................................. 683,570

20 For the Department of Revenue
21 Expense and Equipment
22 From General Revenue Fund (0101). ....................................................... 1,908,025
23 For the Office of Administration
    Expense and Equipment
25 From General Revenue Fund (0101). ................................. 3,079,809
26 From State Facility Maintenance and Operation Fund (0501). ........ 551,458
27 From Children’s Trust Fund (0694). ................................. 13,381

28 For the Department of Agriculture
    Expense and Equipment
30 From General Revenue Fund (0101). ................................. 90,363
31 From Department of Agriculture - Federal Fund (0133). .................. 25,299
32 From Animal Health Laboratory Fee Fund (0292). ....................... 33,670
33 From Animal Care Reserve Fund (0295). .............................. 3,186
34 From Commodity Council Merchandising Fund (0406). .................... 3,047
35 From Single - Purpose Animal Facilities Loan Program Fund (0408). .... 3,603
36 From State Milk Inspection Fees Fund (0645). .......................... 3,908
37 From Grain Inspection Fees Fund (0647). ............................. 3,395
38 From Petroleum Inspection Fund (0662). ............................. 103,687
39 From Missouri Wine and Grape Fund (0787). .......................... 9,774
40 From Agriculture Development Fund (0904). .......................... 1,401
41 From Agriculture Protection Fund (0970). ............................ 274,137

42 For the Department of Natural Resources
    Expense and Equipment
44 From General Revenue Fund (0101). ................................. 300,066
45 From DNR - Federal Fund (0140). ................................. 218,256
46 From Missouri Air Emission Reduction Fund (0267). .................... 69,626
47 From Historic Preservation Revolving Fund (0430). ...................... 6,328
48 From DNR Cost Allocation Fund (0500). ............................ 99,158
49 From Natural Resources Protection Fund (0555). ...................... 172
50 From Natural Resources Protection Fund - Water Pollution Permit Fee
51 Subaccount (0568). ............................................. 140,556
52 From Solid Waste Management Fund - Scrap Tire Subaccount (0569). .... 5,206
53 From Solid Waste Management Fund (0570). ........................... 10,029
54 From Metallic Minerals Waste Management Fund (0575). ................ 547
55 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
56 Subaccount (0584). ............................................. 2,264
57 From Natural Resources Protection Fund - Air Pollution Permit Fee
58 Subaccount (0594). ............................................. 70,746
From Soil and Water Sales Tax Fund (0614). ......................................................... 35,101
From Hazardous Waste Fund (0676). ................................................................. 26,889
From Safe Drinking Water Fund (0679). ............................................................. 108,270
From Mined Land Reclamation Fund (0906). ..................................................... 11,609
From Energy Federal Fund (0866). ................................................................. 44,743
From Energy Set-Aside Program Fund (0667). ............................................... 24,090

For the Department of Economic Development
Expense and Equipment
From General Revenue Fund (0101). ................................................................. 198,383
From Division of Tourism Supplemental Revenue Fund (0274). ...................... 101,374
From Department of Economic Development Administrative Fund (0547). .... 44,461

For the Department of Insurance, Financial Institutions and Professional
Registration
Expense and Equipment
From Division of Credit Unions Fund (0548). ....................................................... 25,938
From Division of Finance Fund (0550). ............................................................. 181,862
From Insurance Examiners Fund (0552). .......................................................... 96,784
From Insurance Dedicated Fund (0566). ........................................................... 350,773
From Professional Registration Fees Fund (0689). ........................................... 214,209
From Public Service Commission Fund (0607). ............................................. 102,735

For the Department of Labor and Industrial Relations
Expense and Equipment
From General Revenue Fund (0101). ................................................................. 56,409
From DOLIR Administrative Fund (0122). ....................................................... 267,611
From Division of Labor Standards - Federal Fund (0186). ............................ 5,440
From Unemployment Compensation Administration Fund (0948). .......... 971,761
From Workers’ Compensation Fund (0652). .................................................... 432,003
From Special Employment Security Fund (0949). ........................................ 37,035

For the Department of Public Safety
Expense and Equipment
From General Revenue Fund (0101). ................................................................. 240,750
From Division of Alcohol and Tobacco Control Fund (0544). ....................... 71,617
From Missouri Disaster Fund (0663). .............................................................. 17,348
From Veterans’ Commission Capital Improvement Trust Fund (0304). .... 157,224
For the Department of Public Safety
Expense and Equipment
From State Highways and Transportation Department Fund (0644). 160,210

For the Department of Public Safety
For the Missouri Gaming Commission
Expense and Equipment
From Gaming Commission Fund (0286). 77,697

For the Department of Corrections
Expense and Equipment
From General Revenue Fund (0101). 960,426

For the Department of Mental Health
Expense and Equipment
From General Revenue Fund (0101). 853,190
From Department of Mental Health - Federal Fund (0148). 196,757
From Compulsive Gamblers Fund (0249). 1,435
From Health Initiatives Fund (0275). 6,457

For the Department of Health and Senior Services
Expense and Equipment
From General Revenue Fund (0101). 836,739
From Department of Health and Senior Services - Federal Fund (0143). 966,969

For the Department of Social Services
Expense and Equipment
From General Revenue Fund (0101). 5,612,625
From Temporary Assistance for Needy Families Fund (0199). 131,038
From DOSS Federal and Other Sources Fund (0610). 759,817
From Health Initiatives Fund (0275). 17,461
From Department of Social Services Educational Improvement Fund (0620). 5,368

For the Governor
Expense and Equipment
From General Revenue Fund (0101). 473,206
125 For the Lieutenant Governor
126 Expense and Equipment
127 From General Revenue Fund (0101). .................................................. 36,638

128 For the General Assembly
129 Expense and Equipment
130 From General Revenue Fund (0101). .................................................. 1,956,315

131 For the Secretary of State
132 Expense and Equipment
133 From General Revenue Fund (0101). .................................................. 942,649
134 From Secretary of State’s Technology Trust Fund Account (0266). ........ 11,115
135 From Local Records Preservation Fund (0577). ............................... 5,347
136 From Investor Education and Protection Fund (0829). ....................... 21,748

137 For the State Auditor
138 Expense and Equipment
139 From General Revenue Fund (0101). .................................................. 186,326

140 For the Attorney General
141 Expense and Equipment
142 From General Revenue Fund (0101). .................................................. 519,895
143 From Attorney General - Federal Fund (0136). ................................. 151,262
144 From Natural Resources Protection Water Pollution Permit Fee
145 Subaccount Fund (0568). ................................................................. 10,356
146 From Workers’ Compensation Fund (0652). ..................................... 32,473
147 From Workers’ Compensation Second Injury Fund (0653). ............... 32,473
148 From Hazardous Waste Fund (0676). ............................................. 10,356

149 For the State Treasurer
150 Expense and Equipment
151 From State Treasurer’s General Operations Fund (0164). ................. 188,565

152 For the Judiciary
153 Expense and Equipment
154 From General Revenue Fund (0101). .................................................. 255,038
155 Total .......................................................... $28,736,971
Section 13.015. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the operation of institutional facilities, utilities, systems furniture, and structural modifications provided that five percent (5%) flexibility is allowed between Sections 13.005, 13.010, and 13.015, with no more than five percent (5%) flexibility allowed between and within departments and one hundred percent (100%) flexibility between federal funds within this section, further provided that three percent (3%) flexibility is allowed from this section to Section 13.021

For the Department of Elementary and Secondary Education
Expense and Equipment
From General Revenue Fund (0101) .................................................. $4,232,166

For the Department of Public Safety
For the State Highway Patrol
Expense and Equipment
From General Revenue Fund (0101) .................................................. 506,945
From State Highways and Transportation Department Fund (0644) .................. 1,668,905

For the Department of Mental Health
Expense and Equipment
From General Revenue Fund (0101) .................................................. 20,953,329

For the Department of Health and Senior Services
Expense and Equipment
From General Revenue Fund (0101) .................................................. 9,335
From Department of Health and Senior Services - Federal Fund (0143) .............. 10,789

For the Department of Social Services
Expense and Equipment
From General Revenue Fund (0101) .................................................. 3,425,480
From DOSS Federal and Other Sources Fund (0610) ............................... 825,505
Total ........................................... $31,632,454

Section 13.020. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For the collection and payment of costs associated with state-owned, institutional, and state leased space occupied by non-state agencies Expense and Equipment
From Office of Administration Revolving Administrative Trust Fund (0505)..............................$1,500,000

Section 13.021. To the Office of Administration
For the Division of Facilities Management, Design and Construction
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). .................................................................$1

Bill Totals
General Revenue Fund.................................................................$73,897,201
Federal Funds................................................................. 19,295,014
Other Funds......................................................... 11,141,923
Total.................................................................$104,334,138