AN ACT

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2019, and ending June 30, 2020, the unexpended balances available as of June 30, 2019, but not to exceed the amounts stated herein, as follows:

Section 17.005. To the Office of Administration
For the Department of Elementary and Secondary Education
For repair and renovations to facilities statewide
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.135, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.005, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) ....................... $578,960

Section 17.010. To the Office of Administration
For a workforce development training center located in a county of the second classification with more than fifty thousand but fewer than fifty-eight thousand inhabitants
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.040, an Act of the 99th
Section 17.015. To the Coordinating Board for Higher Education
For repair and renovations including fire safety improvements, parking lot repairs, HVAC system repair and renovations, and roof replacements at Metropolitan Community College
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.035, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.020, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $70,632

Section 17.020. To the Coordinating Board for Higher Education
For repair and renovations including plumbing upgrades, roof repair, and window replacements at Moberly Area Community College
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.045, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.030, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $8,593

Section 17.025. To the Coordinating Board for Higher Education
For repair and renovations including automated accessibility doors, boiler, HVAC system, and parking lot replacement at St. Charles Community College
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.060, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.035, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $587,962

Section 17.030. To the Coordinating Board for Higher Education
For repair and renovations including updating science labs and new finishes for ceilings, floors, and walls at St. Louis Community College
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.065, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.040, an Act of the 99th General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (Various). $1,245,434

Section 17.035. To State Technical College of Missouri
For repair and renovations including foundation and parking lot repairs, HVAC system, and door and window replacements
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.080, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.050, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $147,195

Section 17.040. To Southeast Missouri State University
For repair and renovations including accessibility and fire safety improvements, electrical, mechanical, plumbing systems, roof, and window replacements
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.090, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.060, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $2,806,983

Section 17.045. To Northwest Missouri State University
For repair and renovations including electrical system repairs and window replacements
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.110, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.075, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $977,250
Section 17.050. To Harris-Stowe State University

For repair and renovations including hazmat remediation, upgrades to windows, HVAC, electrical systems, plumbing, and finishes for Vashon Center

Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.125, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.095, an Act of the 99th General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (Various). $1,200,481

Section 17.055. To the Coordinating Board for Higher Education

For renovation and expansion of the Crisp Technology Center at Three Rivers Community College

Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.055, an Act of the 99th General Assembly, Second Regular Session

From General Revenue Fund (0101). $2,400,000

Section 17.060. To the Coordinating Board for Higher Education

For planning, design, renovation and construction at the Cassville campus of Crowder College

Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.060, an Act of the 99th General Assembly, Second Regular Session

From General Revenue Fund (0101). $833,333

Section 17.065. To State Technical College of Missouri

For planning, design, and construction of a utility technician center

Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.065, an Act of the 99th General Assembly, Second Regular Session

From General Revenue Fund (0101). $1,500,000

Section 17.070. To Missouri State University

For planning, design, and construction of the Ozarks Education Center at Bull Shoals, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo

Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.070, an Act of the 99th
Section 17.075. To Truman State University
For exterior renovation and preservation of the Greenwood School for the Inter-Professional Autism Clinic
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.075, an Act of the 99th General Assembly, Second Regular Session
From General Revenue Fund (0101). $316,667

Section 17.080. To Harris-Stowe State University
For planning, design, renovation, and construction of laboratory space on the Harris-Stowe State University Campus
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.090, an Act of the 99th General Assembly, Second Regular Session
From General Revenue Fund (0101). $500,000

Section 17.085. To the State Historical Society
For the planning, design, and construction of the State Historical Society building and museum located in any home rule city with more than one hundred eight thousand but fewer than one hundred sixteen thousand inhabitants
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.221, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.230, an Act of the 99th General Assembly, Second Regular Session
From Missouri Development Finance Board Bond Proceeds Fund (Various). $20,614,917

Section 17.090. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For repair and renovations at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.140, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.440, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $8,521,092
Section 17.095. To the Office of Administration
For repairs and renovations to the exterior of the State Capitol Building
Representing expenditures originally authorized under the provisions of House Bill 18, Section 18.070, an Act of the 99th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.235, and Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) $16,718,495

Section 17.100. To the Office of Administration
For the Division of Facilities Management, Design and Construction
For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at the Capitol Complex
Representing expenditures originally authorized under the provisions of House Bill 2018, Section 18.020, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) $34,322,528

Section 17.105. To the Office of Administration
For the Department of Agriculture
For repair and renovations at State Fair facilities
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.155, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.245, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various) $34,638

Section 17.110. To the Department of Agriculture
For design and construction of a new restroom and campground expansion at the State Fairgrounds
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.010, an Act of the 99th General Assembly, Second Regular Session
From State Fair Fee Fund (0410) $180,000
Section 17.115. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Central region
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.191, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.270, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $20,224

Section 17.120. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Lakes region
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.196, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.275, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $1,379,988

Section 17.125. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Northeast region
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.201, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.280, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $767,169

Section 17.130. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Kansas City region
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.206, an Act of the 98th
General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.285, an Act of the 99th General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (Various). $26,693

Section 17.135. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the Southeast region
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.211, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.290, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $1,156,933

Section 17.140. To the Department of Natural Resources
For the Division of State Parks
For repair and renovation at state parks and historic sites in the St. Louis region
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.216, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.295, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). $891,674

Section 17.145. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants
Representing expenditures originally authorized under the provisions of House Bill 18, Section 18.045, an Act of the 98th
From Department of Natural Resources Federal Fund (0140)......................... $500,000

Section 17.150. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, provided the purchase does not add more than 20 acres to any existing park site, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants
Representing expenditures originally authorized under the provisions of House Bill 2018, Section 18.040, an Act of the 98th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.265, an Act of the 99th General Assembly, Second Regular Session
From State Park Earnings Fund (0415)........................................ $81,277
From Department of Natural Resources Federal Fund (0140)......................... 931,533
From Parks Sales Tax Fund (0613)............................................. 1,467,278
Total................................................................. $2,480,088

Section 17.155. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants
Representing expenditures originally authorized under the provisions of House Bill 18, Section 18.030, an Act of the 99th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section
Section 17.160. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants Representing expenditures originally authorized under the provisions of House Bill 2018, Section 18.035, an Act of the 99th General Assembly, Second Regular Session

From State Park Earnings Fund (0415). .......................................................... $8,917,586
From Parks Sales Tax Fund (0613). ................................................................. 5,148,703
From Department of Natural Resources Federal Fund (0140). ....................... 500,000
From Historic Preservation Revolving Fund (0430). .................................... 500,000
Total. ............................................................................................................. $15,066,289

Section 17.165. To the Department of Natural Resources
For the Division of State Parks
For renovation, repair, and maintenance and any other expenditures related to the swimming pool at Cuivre River State Park Representing expenditures originally authorized under the provisions of House Bill 2018, Section 18.075, an Act of the 99th General Assembly, Second Regular Session

From State Park Earnings Fund (0415). .......................................................... $500,000

Section 17.170. To the Department of Natural Resources
For the Division of State Parks
For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways,
parking areas, and trails, acquisition, restoration, and marketing of
endangered historic properties, and expenditure of recoupments,
donations, and grants
Representing expenditures originally authorized under the
provisions of House Bill 2019, Section 19.015, an Act of the 99th
General Assembly, Second Regular Session
From State Park Earnings Fund (0415). ............................... $1,196,600
From Department of Natural Resources Federal Fund (0140). ......... 500,000
Total. ........................................................................ $1,696,600

Section 17.175. To the Department of Natural Resources
For surface water improvements and construction of a water reservoir in
a county of the third classification with a township form of
government and with more than nine thousand but fewer than ten
thousand inhabitants and with a city of the fourth classification
with more than three hundred but fewer than four hundred
inhabitants as the county seat
Representing expenditures originally authorized under the
provisions of House Bill 2019, Section 19.045, an Act of the 99th
General Assembly, Second Regular Session
From General Revenue Fund (0101). .................................... $2,000,000

Section 17.180. To the Department of Natural Resources
For the Division of State Parks
For an engineering and hydrology study at Big Oak Tree State Park
Representing expenditures originally authorized under the
provisions of House Bill 2019, Section 19.050, an Act of the 99th
General Assembly, Second Regular Session
From State Park Earnings Fund (0415). ............................... $150,000

Section 17.185. To the Office of Administration
For the Department of Conservation
For stream access development; lake site development; financial
assistance to other public agencies or in partnership with other
public agencies; for major improvements and repairs (including
materials, supplies, and labor) to buildings, roads, hatcheries, and
other departmental structures; and for soil conservation activities,
erosion control, and land improvement on department land
Representing expenditures originally authorized under the
provisions of House Bill 2018, Section 18.040, an Act of the 99th
General Assembly, Second Regular Session
From Conservation Commission Fund (0609). ....................... $10,325,000
Section 17.190. To the Department of Conservation
   For stream access acquisition and development; lake site acquisition and
development; financial assistance to other public agencies or in
partnership with other public agencies; land acquisition for upland
wildlife, state forests, wetlands, and natural areas and additions to
existing areas; for major improvements and repairs (including
materials, supplies, and labor) to buildings, roads, hatcheries, and
other departmental structures; and for soil conservation activities,
erosion control, and land improvement on department land
Representing expenditures originally authorized under the
provisions of House Bill 2019, Section 19.020, an Act of the 99th
General Assembly, Second Regular Session
From Conservation Commission Fund (0609).................. $13,315,000

Section 17.195. To the Office of Administration
   For the Division of Facilities Management, Design and Construction
   For maintenance, repairs and replacements, and improvements at state
facilities
Representing expenditures originally authorized under the
provisions of House Bill 18, Section 18.025, an Act of the 98th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill 2017, Section
17.155, an Act of the 99th General Assembly, Second Regular
Session
From Special Employment Security Fund (0949)................ $20,390

Section 17.200. To the Office of Administration
   For the Department of Labor and Industrial Relations
   For critical repairs, replacements, and improvements at facilities statewide
Representing expenditures originally authorized under the
provisions of House Bill 18, Section 18.035, an Act of the 99th
General Assembly, First Regular Session, and most recently
authorized under the provisions of House Bill 2017, Section
17.310, an Act of the 99th General Assembly, Second Regular
Session
From Workers' Compensation Fund (0652)..................... $200,000
From Special Employment Security Fund (0949)................ 400,000
Total................................................................. $600,000

Section 17.205. To the Office of Administration
   For the Department of Public Safety
For repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide

Representing expenditures originally authorized under the provisions of House Bill 18, Section 18.055, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.315, an Act of the 99th General Assembly, Second Regular Session

From State Highways and Transportation Department Fund (0644). $917,924

Section 17.210. To the Office of Administration

For the Department of Public Safety

For repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide

Representing expenditures originally authorized under the provisions of House Bill 2018, Section 18.050, an Act of the 98th General Assembly, Second Regular Session and most recently authorized under the provisions of House Bill 2017, Section 17.325, an Act of the 99th General Assembly, Second Regular Session

From State Highways and Transportation Department Fund (0644). $277,201

Section 17.215. To the Office of Administration

For the Department of Public Safety

For repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide

Representing expenditures originally authorized under the provisions of House Bill 18, Section 18.040, an Act of the 99th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.330, an Act of the 99th General Assembly, Second Regular Session

From State Highways and Transportation Department Fund (0644). $566,923

Section 17.220. To the Office of Administration

For the Department of Public Safety

For repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide

Representing expenditures originally authorized under the provisions of House Bill 2018, Section 18.045, an Act of the 99th General Assembly, Second Regular Session

From State Highways and Transportation Department Fund (0644). $3,712,652
Section 17.225. To the Office of Administration
2 For the Missouri State Highway Patrol
3 For planning, design and construction at the General Headquarters
4 Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.025, an Act of the 99th General Assembly, Second Regular Session
5 From General Revenue Fund (0101). ................................................................. $679,207
6 From State Highways and Transportation Department Fund (0644). ..................... 2,377,224
7 From Gaming Commission Fund (0286). ............................................................ 339,603
8 From DNA Profiling Analysis Fund (0772). .................................................... 2,721,190
9 Total. ................................................................................................. $6,117,224

Section 17.230. To the Office of Administration
2 For the Department of Public Safety
3 For repairs, replacements, and improvements at state veterans' homes
4 Representing expenditures originally authorized under the provisions of House Bill 18, Section 18.040, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.335, an Act of the 99th General Assembly, Second Regular Session
5 From Missouri Veterans Commission Federal Fund (0184). ................................. $4,205,157
6 From Veterans Commission Capital Improvement Trust Fund (0304). ................ 5,295,866
7 Total. ................................................................................................. $9,501,023

Section 17.235. To the Office of Administration
2 For the Department of Public Safety
3 For design and construction of a storage building at the St. Louis Veterans' Home
4 Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.035, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.340, an Act of the 99th General Assembly, Second Regular Session
5 From Missouri Veterans Commission Federal Fund (0184). ................................. $729,872
6 From Veterans Commission Capital Improvement Trust Fund (0304). ............... 843,154
7 Total. ................................................................................................. $1,573,026
Section 17.240. To the Office of Administration
For the Department of Public Safety
For repair and renovations to state veterans' homes
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.160, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.355, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (0307). $1,425,315

Section 17.245. To the Office of Administration
For the Department of Public Safety
For repairs, replacements, and improvements at state veterans' homes and state veterans' cemeteries
Representing expenditures originally authorized under the provisions of House Bill 18, Section 18.045, an Act of the 99th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.360, an Act of the 99th General Assembly, Second Regular Session
From Veterans Commission Capital Improvement Trust Fund (0304). $32,103,951

Section 17.250. To the Office of Administration
For the Department of Public Safety
For repairs, replacements, and improvements at state veterans' homes
Representing expenditures originally authorized under the provisions of House Bill 2018, Section 18.050, an Act of the 99th General Assembly, Second Regular Session
From Veterans Commission Capital Improvement Trust Fund (0304). $5,135,739

Section 17.255. To the Office of Administration
For the Adjutant General - Missouri National Guard
For statewide maintenance and repair at National Guard facilities
Representing expenditures originally authorized under the provisions of House Bill 18, Section 18.065, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.375, an Act of the 99th General Assembly, Second Regular Session
From Adjutant General Federal Fund (0190). $766,562
Section 17.260. To the Office of Administration
  For the Adjutant General - Missouri National Guard
  For statewide maintenance and repair at National Guard facilities
  Representing expenditures originally authorized under the provisions of House Bill 2018, Section 18.065, an Act of the 98th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.380, an Act of the 99th General Assembly, Second Regular Session
  From Adjutant General Federal Fund (0190) .......................................................... $10,669,563

Section 17.265. To the Office of Administration
  For the Adjutant General - Missouri National Guard
  For maintenance and repair at National Guard facilities statewide
  Representing expenditures originally authorized under the provisions of House Bill 18, Section 18.050, an Act of the 99th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.320, an Act of the 99th General Assembly, Second Regular Session
  From Adjutant General Federal Fund (0190) .......................................................... $10,000,000

Section 17.270. To the Office of Administration
  For the Adjutant General - Missouri National Guard
  For design and construction of National Guard facilities statewide, an addition to the aircraft maintenance facility at AVCRAD Base in Springfield, and the renovation of a Department of Transportation building for Missouri National Guard troop additions
  Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.030, an Act of the 99th General Assembly, Second Regular Session
  From General Revenue Fund (0101) ................................................................. $94,750
  From Adjutant General Federal Fund (0190) ....................................................... 17,948,300
  Total .......................................................... $18,043,050

Section 17.275. To the Office of Administration
  For the Department of Corrections
  For repair and renovations at facilities statewide
  Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.165, an Act of the 98th
General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.390, an Act of the 99th General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (Various). .............. $1,374,235

Section 17.280. To the Office of Administration

For planning and design for the replacement of the Fulton State Hospital

Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.009, an Act of the 97th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.395, an Act of the 99th General Assembly, Second Regular Session

From General Revenue Fund (0101). .................................................. $104,728

Section 17.285. To the Office of Administration

For the completion of design and construction to replace Fulton State Hospital

Representing expenditures originally authorized under the provisions of House Bill 2005, Section 5.197, an Act of the 97th General Assembly, Second Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.400, an Act of the 99th General Assembly, Second Regular Session

From Fulton State Hospital Bond Proceeds Fund (Various). .................. $31,311,262

Section 17.290. To the Office of Administration

For the Department of Mental Health

For repair and renovations at facilities statewide

Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.170, an Act of the 98th General Assembly, First Regular Session and most recently authorized under the provisions of House Bill 2017, Section 17.405, an Act of the 99th General Assembly, Second Regular Session

From Board of Public Buildings Bond Proceeds Fund (Various). .............. $1,700,610

Section 17.295. To the Office of Administration

For the Department of Mental Health

For completion of construction of the Fulton State Mental Hospital and demolition of the Biggs facility
Representing expenditures originally authorized under the provisions of House Bill 2019, Section 19.035, an Act of the 99th General Assembly, Second Regular Session

From Fulton State Hospital Bond Proceeds Fund (Various). .......................... $1,200,000

Section 17.300. To the Office of Administration
For the Department of Social Services
For repair and renovations at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill 19, Section 19.175, an Act of the 98th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.435, an Act of the 99th General Assembly, Second Regular Session
From Board of Public Buildings Bond Proceeds Fund (Various). ...................... $296,332

Section 17.305. To the Office of Administration
For the Department of Social Services
For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide
Representing expenditures originally authorized under the provisions of House Bill 18, Section 18.065, an Act of the 99th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill 2017, Section 17.420, an Act of the 99th General Assembly, Second Regular Session
From Department of Social Services Federal Fund (0610). ............................. $90,206

Bill Totals
General Revenue Fund ................................................................. $9,478,685
Federal Funds ............................................................................. 47,341,193
Other Funds ............................................................................... 230,999,728
Total ....................................................................................... $287,816,606