FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 19
100TH GENERAL ASSEMBLY

AN ACT
To appropriate money for the several departments and offices of state government and the
several divisions and programs thereof for planning and capital improvements including
but not limited to major additions and renovations, new structures, and land
improvements or acquisitions, to be expended only as provided in Article IV, Section 28
of the Constitution of Missouri for the fiscal period beginning July 1, 2019, and ending

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
department, division, agency, and program described herein for the item or items stated, and for
no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1,
2019, and ending June 30, 2020, as follows:

Section 19.005. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For planning, design, repairs, replacements, improvements, and
4 renovations to the Missouri School for the Blind
5 From School for the Blind Trust Fund (0920). ................................. $2,500,000

Section 19.010. To the Office of Administration
2 For the Department of Agriculture
3 For construction of a new campground at the State Fairgrounds
4 From General Revenue Fund (0101). ................................. $1,561,141

Section 19.020. To the Department of Natural Resources
2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases, installation
6 and replacement of interpretive exhibits, water and wastewater
7 improvements, maintenance and repair to existing roadways,
parking areas, and trails, acquisition, restoration, and marketing of
d endangered historic properties, and expenditure of recoupments,
donations, and grants

From Department of Natural Resources Federal Fund (0140)............................... $500,000
From State Park Earnings Fund (0415)............................................................... 750,000
Total................................................................. $1,250,000

Section 19.025. To the Department of Conservation

For stream access acquisition and development; lake site acquisition and
development; financial assistance to other public agencies or in
partnership with other public agencies; land acquisition for upland
wildlife, state forests, wetlands, and natural areas and additions to
existing areas; for major improvements and repairs (including
materials, supplies, and labor) to buildings, roads, hatcheries, and
other departmental structures; and for soil conservation activities,
erosion control, and land improvement on department land

From Conservation Commission Fund (0609).................................................... $18,205,000

Section 19.030. To the Office of Administration

For the Adjutant General - Missouri National Guard

For design and construction of National Guard facilities statewide

From Adjutant General Federal Fund (0190)................................................. $20,000,000

Section 19.035. To the Office of Administration

For the Adjutant General - Missouri National Guard

For design and construction of an addition to the aircraft maintenance
facility at AVCRAD Base in Springfield and design and
construction of a readiness center and maintenance hangar at

AVCRAD Base in Springfield

From Adjutant General Federal Fund (0190)................................................. $118,000,000

Section 19.040. To the Office of Administration

For the Department of Public Safety

For construction of a new columbarium wall and adjacent roadway at

Bloomfield Veterans Cemetery

From Veterans Commission Capital Improvement Trust Fund (0304)............. $3,173,711

Section 19.045. To the Office of Administration

For the Department of Corrections

For construction of a secure fence at Western Missouri Correctional
Section 19.050. To the Lieutenant Governor

For a library and museum, located in a home rule city with more than one hundred sixteen thousand but fewer than one hundred fifty-five thousand inhabitants, which promotes awareness of presidents from Missouri.

From General Revenue Fund (0101). .......................................................... $3,000,000

Section 19.070. To the Department of Agriculture

For a pavilion at the Missouri State Fair.

From General Revenue Fund (0101). .......................................................... $2,000,000

Section 19.095. To the Department of Higher Education

For Harris-Stowe State University.

For design and construction of a STEM laboratory.

From General Revenue Fund (0101). .......................................................... $750,000

Section 19.105. To the Coordinating Board of Higher Education

For the planning, design, and construction of the Republic Campus of the Ozarks Technical Community College, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo.

From General Revenue Fund (0101). .......................................................... $1,250,000

Section 19.110. To Northwest Missouri State University

For the planning, design, and construction of an agricultural learning center on the Northwest Missouri State University Campus.

From General Revenue Fund (0101). .......................................................... $2,500,000

Section 19.115. To Truman State University

For renovation and preservation of the Greenwood School for the Inter-Professional Autism Clinic.

From General Revenue Fund (0101). .......................................................... $1,150,000

Section 19.120. To Southeast Missouri State University

For underground infrastructure improvements on the Southeast Missouri State University Campus.

From General Revenue Fund (0101). .......................................................... $500,000
Section 19.125. To the Office of Administration
For a mobile flood wall in a city of the fourth classification with more
than four hundred but fewer than four hundred fifty inhabitants and
located in any county of the third classification without a township
form of government and with more than eighteen thousand but
fewer than twenty thousand inhabitants and with a city of the
fourth classification with more than five thousand but fewer than
six thousand inhabitants as the county seat
From General Revenue Fund (0101). .......................................................... $2,000,000

Section 19.130. To the Department of Natural Resources
For side channel and bank improvements near an island located in a
county with a charter form of government and with more than
three hundred thousand but fewer than four hundred fifty thousand
inhabitants
From General Revenue Fund (0101). .......................................................... $1,000,000

Section 19.135. To the Department of Natural Resources
For the Division of State Parks
For improvements at Roaring River State Park
From General Revenue Fund (0101). .......................................................... $100,000

Bill Totals
General Revenue Fund ............................................................ $16,311,141
Federal Funds ................................................................. 138,500,000
Other Funds ................................................................. 24,628,711
Total ................................................................. $179,439,852
✓