

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4030-01
Bill No.: HRB 2
Subject: General Assembly
Type: Original
Date: December 19, 2019

Bill Summary: This proposal repeals obsolete, expired, sunset, and terminated statutory sections and portions of sections.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Agriculture, State Tax Commission, Department of Natural Resources, Office of Administration - Budget and Planning, Missouri Lottery Commission, Department of Public Safety (Missouri Veterans Commission, Missouri State Emergency Management Agency, Alcohol and Tobacco Control, Division of Fire Safety, Missouri National Guard, Capitol Police, Office of the Director & the Missouri Highway Patrol), Administrative Hearing Commission, Department of Higher Education & Workforce Development, Missouri Gaming Commission, Legislative Research, Missouri Consolidated Health Care Plan, Department of Commerce and Insurance, Missouri Ethics Commission, Joint Committee on Administrative Rules, Office of Prosecution Services, Missouri Senate, Office of the Attorney General, MoDOT & Patrol Employees' Retirement System, Office of the Governor, the Department of Social Services, the Office of the State Auditor, the Office of the State Courts Administrator, the Office of Administration, the Department of Economic Development, the Missouri House of Representatives, the Missouri Department of Conservation, the Office of the State Public Defender, the Department of Corrections, the Department of Revenue, the Department of Elementary and Secondary Education, and the Department of Health and Senior Services** each assume the proposal would not fiscally impact their respective agencies.

Oversight notes the numerous agencies listed above have stated that House Revision Bill 2 would not have a fiscal impact on their respective agencies. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
State Tax Commission
Department of Natural Resources
Office of Administration - Budget and Planning
Missouri Lottery Commission
Department of Public Safety
 Missouri Veterans Commission
 Missouri State Emergency Management Agency
 Alcohol and Tobacco Control
 Division of Fire Safety
 Missouri National Guard
 Missouri Highway Patrol
 Capitol Police
Administrative Hearing Commission
Department of Higher Education & Workforce Development
Missouri Gaming Commission
Legislative Research
Missouri Consolidated Health Care Plan
Department of Commerce and Insurance
Missouri Ethics Commission
Joint Committee on Administrative Rules
Office of Prosecution Services
Missouri Senate
Office of the Attorney General
MoDOT & Patrol Employees' Retirement System
Office of the Governor
Department of Social Services

SOURCES OF INFORMATION (continued)

Office of the State Auditor
Office of the State Courts Administrator
Office of Administration
Department of Economic Development
Missouri House of Representatives
Missouri Department of Conservation
Office of the State Public Defender
Department of Corrections
Department of Revenue
Department of Elementary and Secondary Education
Department of Health and Senior Services



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December 19, 2019



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