

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4030-02
Bill No.: HCS for HRB 2
Subject: General Assembly
Type: Original
Date: February 20, 2020

Bill Summary: This proposal repeals obsolete, expired, sunset, and terminated statutory sections and portions of sections.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Agriculture, State Tax Commission, Department of Natural Resources, Missouri Lottery Commission, Department of Public Safety (Missouri State Emergency Management Agency, Alcohol and Tobacco Control, Division of Fire Safety, Missouri National Guard, Office of the Director & the Missouri Highway Patrol), Department of Higher Education & Workforce Development, Missouri Gaming Commission, Legislative Research Division, Missouri Consolidated Health Care Plan, Department of Commerce and Insurance, Joint Committee on Administrative Rules, Missouri Senate, Office of the Attorney General, MoDOT & Patrol Employees' Retirement System, the Department of Social Services, the Office of the State Auditor, the Office of the State Courts Administrator, the Office of Administration, the Department of Economic Development, the Missouri Department of Conservation, the Office of the State Public Defender, the Department of Corrections, the Department of Revenue, the Department of Elementary and Secondary Education, Department of Mental Health, Department of Transportation, Department of Labor and Industrial Relations, Office of the State Treasurer, Missouri State Employee Retirement System and the Department of Health and Senior Services** each assume the proposal would not fiscally impact their respective agencies.

In response to a previous version, officials from the **Department of Public Safety (Missouri Veterans Commission & Capitol Police), Administrative Hearing Commission, Missouri Ethics Commission, Office of Prosecution Services, Office of the Governor and Missouri House of Representatives** each assumed the proposal would not fiscally impact their respective agencies.

Oversight notes the numerous agencies listed above have stated that House Revision Bill 2 would not have a fiscal impact on their respective agencies. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION


Department of Agriculture
State Tax Commission
Department of Natural Resources
Office of Administration - Budget and Planning
Missouri Lottery Commission
Department of Public Safety
 Missouri Veterans Commission
 Missouri State Emergency Management Agency
 Alcohol and Tobacco Control
 Division of Fire Safety
 Missouri National Guard
 Missouri Highway Patrol
 Capitol Police
Administrative Hearing Commission
Department of Higher Education & Workforce Development
Missouri Gaming Commission
Legislative Research Division
Missouri Consolidated Health Care Plan
Department of Commerce and Insurance
Missouri Ethics Commission
Joint Committee on Administrative Rules
Office of Prosecution Services

SOURCES OF INFORMATION (continued)

Missouri Senate
Office of the Attorney General
MoDOT & Patrol Employees' Retirement System
Office of the Governor
Department of Social Services
Office of the State Auditor
Office of the State Courts Administrator
Office of Administration
Department of Economic Development
Missouri House of Representatives
Missouri Department of Conservation
Office of the State Public Defender
Department of Corrections
Department of Revenue
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Transportation
Department of Labor and Industrial Relations
Department of Health and Senior Services



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February 20, 2020



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