

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4090-01
Bill No.: HB 1489
Subject: Boats and Watercraft; Business and Commerce; Licenses - Miscellaneous
Type: Original
Date: January 7, 2020

Bill Summary: This proposal modifies provisions relating to licensure for boat manufacturers and dealers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** assume the proposal will have no fiscal impact on their organization.

Oversight notes that MHP has stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for this agency.

Officials at the **Department of Revenue (DOR)** assume the following regarding this proposal:

§§301.560 & 301.564

These two sections designates boat manufacturer or boat dealer certifications to be performed by a uniformed member of the Missouri state highway patrol or authorized or designated employee stationed in the troop are in which the boat manufacturer or boat dealer applicant business is located.

FY2020 - Motor Vehicle Bureau

The impact to the Motor Vehicle Bureau is minimal. The Department will be responsible for updating procedures, correspondence letters, and the Dealer Operating Manual. The Department will also be responsible for sending out notifications to all boat dealers and boat manufacturers via GovDelivery.

Administrative Office Support Asst.	15 hrs. @ \$13.78 per hr.	= \$206.70
Revenue Manager	5 hrs. @ \$20.59 per hr.	= <u>\$102.95</u>
Total		\$309.65

FY2020 - Administration Division, Communications Bureau

Administrative Analyst I	15 hrs. @ \$14.70 per hr.	= \$220.50
Management Analysis Spec I	15 hrs. @ \$18.42 per hr.	= <u>\$276.30</u>
Total		\$496.80

The Department anticipates being able to absorb the costs associated with this legislation. If multiple bills pass that require Department resources, the Department may request FTE through the appropriations process.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the costs related to this proposal.

ASSUMPTION (continued)

If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

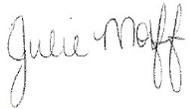
Currently, an applicant for a license as a boat manufacturer or boat dealer must be certified by a member of the State Water Patrol stationed in the applicant's district or a member of the State Highway Patrol stationed in the applicant's troop area. This bill removes the provision allowing certification to be done by the State Water Patrol. The bill also allows a member of the State Highway Patrol to authorize any employee to perform the certification.

Currently, any person licensed as a manufacturer, motor vehicle dealer, boat dealer, motor vehicle auction must permit any member of the State Highway Patrol or State Water Patrol to inspect certain documents. This bill removes a member of the State Water Patrol from that authorization and also allows a member of the State Highway Patrol to authorize any employee to perform the inspection.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety - Missouri Highway Patrol



Julie Morff
Director
January 7, 2020



Ross Strobe
Assistant Director
January 7, 2020