

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4450-02
Bill No.: HB 2173
Subject: Marriage and Divorce
Type: Original
Date: February 17, 2020

Bill Summary: This proposal changes the laws regarding marriage and replaces marriage licenses with contracts of domestic union.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
General Revenue	(\$25,137)	\$0	\$0
Total Estimated Net Effect on General Revenue	(\$25,137)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 7 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Revenue (DOR)** assume to implement the proposed legislation, the DOR will be required to update procedures, correspondence letters, forms, and the DOR website.

FY 2021 – Motor Vehicle Bureau

Administrative Office Support Asst.	5 hrs. @ \$13.78 per hr.	= \$ 69
Administrative Analyst I	40 hrs. @ \$14.70 per hr.	= \$ 588
Revenue Manager	5 hrs. @ \$20.59 per hr.	= \$ <u>103</u>
Total		= \$ 760

FY 2021 – Communications Bureau

Administrative Analyst II	20 hrs.	@ \$17.13 per hr.	= \$ 343
Management Analyst I	20 hrs.	@ \$18.42 per hr.	= \$ <u>368</u>
Total			= \$ 711

Total Costs **\$1,471**

In addition to salaries, the fringe would be estimated at \$489 for a total cost of \$1,960 for this proposal.

Oversight assumes DOR is provided with core funding to handle a certain amount of procedural and form changes for each year's legislative session. Oversight assumes DOR could absorb the changes related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process. Therefore, Oversight will reflect a \$0 fiscal impact to this proposal.

DOR also assumes ITSD costs of \$6,772 (71.28 hours x \$95 per hour) for the changes needed.

Officials at the **Department of Social Services (DSS)** assume there would be ITSD costs of \$18,365. This proposal would require modifications to the existing system. Analysis would have to be done to determine what screen literals would need to be changed, as well as, what table attributes and literals require changes. There would also be literal changes to forms. The amount of real estate on each of the forms is limited and with the literal change going from one word to four or five words would cause some of the forms to have issues with spacing.

ASSUMPTION (continued)

Officials at the **Department of Conservation** assume an unknown fiscal impact less than \$100,000 due to the requirements of this proposal.

Oversight assumes the Department of Conservation can absorb any new duties within existing resources from this proposal and will reflect a \$0 fiscal impact from this proposal.

Officials at the **Missouri State Employees Retirement System** assume an unknown cost from this proposal.

Oversight notes the Missouri State Employees Retirement System is not a state agency. This change would only affect state funds if the impact on the System were great enough to affect state contributions to the System.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials at the **Office of the Attorney General (AGO)** assume that any additional litigation costs arising from this proposal can be absorbed with existing personnel and resources. The AGO may seek additional appropriations if there is a significant increase in litigation.

Officials at the **Office of the State Courts Administrator, the Office of Administration, the Department of Health and Senior Services, the MO Consolidated Health Care Plan, the Department of Higher Education and Workforce Development, the Local Government Retirement System, the Missouri Veterans Commission, the Joint Committee on Public Employee Retirement, the State Tax Commission, the Department of Labor and Industrial**

ASSUMPTION (continued)

Relations, the Department of Agriculture, the Department of Elementary and Secondary Education, the Office of the State Treasurer, the Missouri Department of Transportation, the Department of Commerce and Insurance, the Department of Public Safety, the Department of Mental Health, the Department of Corrections and the MoDOT & Patrol Employees' Retirement System each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **Kansas City Public School Retirement System, the Sheriffs' Retirement System, the Kansas City Election Board, the State Technical College of Missouri, the Platte County Board of Elections, the St. Louis County Board of Elections, the St. Charles Community College, the City of Kansas City and the Jackson County Election Board** each assume no fiscal impact to their respective entities from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
GENERAL REVENUE			
<u>Costs - DOR ITSD - programming</u>	(\$6,772)	\$0	\$0
<u>Costs - DSS ITSD - programming</u>	(\$18,365)	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	(\$25,137)	\$0	\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill changes the laws regarding marriage by replacing "marriage licenses" with "contracts of domestic union".

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

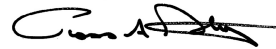
Department of Revenue
Department of Social Services
Department of Conservation
Missouri State Employee Retirement System
Office of the Attorney General
Office of the Secretary of State
Office of the State Courts Administrator
Office of Administration
Department of Health and Senior Services
MO Consolidated Health Care Plan
Department of Higher Education and Workforce Development
Local Government Retirement System
Missouri Veterans Commission
Joint Committee on Public Employee Retirement
State Tax Commission
Department of Labor and Industrial Relations
Department of Agriculture
Department of Elementary and Secondary Education
Office of the State Treasurer
Missouri Department of Transportation
Department of Commerce and Insurance
Department of Public Safety
Department of Mental Health
Department of Corrections
MoDOT & Patrol Employees' Retirement System
Kansas City Public School Retirement System
Sheriffs' Retirement System
Kansas City Election Board
State Technical College of Missouri
Platte County Board of Elections

SOURCES OF INFORMATION (continued)

St. Louis County Board of Elections
St. Charles Community College
City of Kansas City
Jackson County Election Board



Julie Morff
Director
February 17, 2020



Ross Strobe
Assistant Director
February 17, 2020