

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4834-01
Bill No.: HB 2149
Subject: Boards, Commissions, Committees, and Councils; Courts, Juvenile; General Assembly; Children and Minors; Department of Elementary and Secondary Education; Law Enforcement Officers and Agencies
Type: Original
Date: March 5, 2020

Bill Summary: This proposal establishes the “Joint Task Force on Juvenile Court Jurisdiction and Implementation.”

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri House of Representatives, Department of Public Safety - Office of the Director** and the **Department of Social Services** each assume the proposal would not fiscally impact their respective agencies.

Officials from **Department of Elementary and Secondary Education** state the proposal would have insignificant costs on their department.

Officials from the **Office of the State Public Defender (SPD)** assume no direct fiscal impact from the proposal. However, the results of the Committee's study could have an impact on the SPD.

Officials from the **Office of the State Courts Administrator** state there may be some impact, but there is no way to quantify that currently. Any significant changes will be reflected in future budget requests by the administrator of the fund.

Oversight notes that the above mentioned agencies have each stated the proposal would not have a material direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these agencies.

Officials from the **Missouri Senate (SEN)** anticipate a negative fiscal impact to reimburse travel for 2 Senators to attend task force meetings. The SEN assumes an average of 265 miles (round trip) x \$0.43 per mile x 2 Senators = \$227.90 per meeting.

Assuming the same level of reimbursement for all twenty members of the task force and assuming quarterly meetings, **Oversight** assumes mileage reimbursement to be roughly \$9,100 per year (265 miles x \$0.43 x 20 members x 4 meetings). Oversight assumes this amount could be absorbed within existing appropriation levels and will not reflect a fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

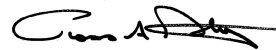
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate
Missouri House of Representatives
Office of the State Courts Administrator
Department of Social Services
Department of Elementary and Secondary Education
Office of the State Public Defender
Department of Public Safety



Julie Morff
Director
March 5, 2020



Ross Strope
Assistant Director
March 5, 2020