

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5010-02  
Bill No.: HB 2266  
Subject: Fire Protection; Political Subdivisions; Retirement Systems and Benefits -  
General  
Type: Original  
Date: February 13, 2020

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Bill Summary: This proposal modifies provisions relating to political subdivisions.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>          |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>   | <b>FY 2021</b> | <b>FY 2022</b> | <b>FY 2023</b> |
|  |                |                |                |
| <b>Total Estimated<br/>Net Effect on<br/>General Revenue</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>                      |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2021</b> | <b>FY 2022</b> | <b>FY 2023</b> |
|   |                |                |                |
| <b>Total Estimated<br/>Net Effect on <u>Other</u><br/>State Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2021</b> | <b>FY 2022</b> | <b>FY 2023</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                      | <b>FY 2021</b> | <b>FY 2022</b> | <b>FY 2023</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>       |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                       | <b>FY 2021</b> | <b>FY 2022</b> | <b>FY 2023</b> |
| <b>Local Government</b>                    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials at the **Department of Public Safety’s Division of Fire Safety**, the **Missouri Local Government Employees Retirement System**, the **Joint Committee of Public Employee Retirement** and the **MoDOT & Patrol Employees’ Retirement System** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **City of Kansas City**, the **City of Springfield**, the **City of Brentwood**, the **St. Louis County Police Department**, the **Sheriffs’ Retirement System** and the **Springfield Police Department** each assume no fiscal impact to their respective entities from this proposal.

**Oversight** only reflects the responses that we have received from state agencies and political subdivisions; however, other cities, counties, police and sheriff departments and fire protection districts were requested to respond to this proposed legislation, but did not. A general listing of political subdivisions included in our database is available upon request.

**Oversight** notes §§321.190 and 321.603 state that each member of the board may receive an attendance fee not to exceed \$150 for attending each regularly called board meeting or special meeting. Oversight assumes the proposal is permissive and action would only be taken by the fire protection district if they have budgeted funds for this purpose. Therefore, Oversight will reflect a \$0 fiscal note assuming any additional costs involved would be absorbed by the fire protection district.

|  |                     |                   |                   |
|--|---------------------|-------------------|-------------------|
| <b><u>FISCAL IMPACT - State Government</u></b> | FY 2021<br>(10 Mo.) | FY 2022           | FY 2023           |
|  | <b><u>\$0</u></b>   | <b><u>\$0</u></b> | <b><u>\$0</u></b> |

|  |                     |                   |                   |
|--|---------------------|-------------------|-------------------|
| <b><u>FISCAL IMPACT - Local Government</u></b> | FY 2021<br>(10 Mo.) | FY 2022           | FY 2023           |
|  | <b><u>\$0</u></b>   | <b><u>\$0</u></b> | <b><u>\$0</u></b> |

**FISCAL IMPACT - Small Business**

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.


This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
    Division of Fire Safety  
Missouri Local Government Employees Retirement System  
Joint Committee of Public Employee Retirement  
MoDOT & Patrol Employees' Retirement System  
City of Kansas City  
City of Springfield  
City of Brentwood  
St. Louis County Police Department  
Springfield Police Department  
Sheriffs' Retirement System



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February 13, 2020



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