

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5027-01
Bill No.: HB 2387
Subject: Education, Elementary and Secondary; Education, Higher
Type: Original
Date: February 25, 2020

Bill Summary: This proposal establishes the "21st-Century Missouri Education Task Force."

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

* nets to zero

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Higher Education and Workforce Development, Office of the Governor, Missouri House of Representatives, St. Charles Community College, State Technical College of Missouri, and University of Missouri** each assume this proposal will have no fiscal impact on their respective agencies.

Officials from **Department of Elementary and Secondary Education** assume this proposal will have insignificant costs.

Officials from the **Missouri Senate** assume this bill will cost \$110.33 for each of three appointees, for a total of \$331 in mileage per meeting. The Senate assumes the meetings are held in Jefferson City during the interim.

Oversight assumes that each of the eighteen members will be reimbursed roughly \$110.33 per meeting, for a cost of \$1,986 per meeting. If three meetings are held during a year, this would equate to roughly \$6,000 annually in reimbursement expenses. Oversight assumes this amount is not material and will not reflect it on the fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no significant direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Higher Education and Workforce Development
Missouri House of Representatives
Office of the Governor
Missouri Senate
St. Charles Community College
State Technical College of Missouri
University of Missouri



Julie Morff
Director
February 25, 2020



Ross Strope
Assistant Director
February 25, 2020