

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5052-01
Bill No.: HB 2373
Subject: Education, Elementary and Secondary
Type: Original
Date: March 4, 2020

Bill Summary: This proposal provides funding for after-school programs focused on gun violence reduction in certain school districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
General Revenue	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
Total Estimated Net Effect on General Revenue	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Gaming Proceeds for Education Fund (0285)	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
School Safety Program Fund*	\$0	\$0	\$0
Total Estimated Net Effect on Other State Funds*	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

* numbers net to zero

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	Unknown	Unknown	Unknown

FISCAL ANALYSIS

ASSUMPTION

The **Department of Elementary and Secondary Education, Department of Revenue, and Office of the State Treasurer** each assume this proposal has no fiscal impact on their respective departments.

Oversight received no responses from school districts related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information available. Upon the receipt of responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

Oversight notes that although these departments show no fiscal impact, the bill creates a fund to which the legislature may choose to appropriate money, and the treasurer may disburse funds to certain school district or nonprofit school safety programs. Because this is a permissive bill with no funding guidelines, Oversight will show a negative Unknown impact to state government, and Unknown revenue to local government. Oversight assumes the entire fund will be released annually.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
GENERAL REVENUE			
<u>Transfer out</u> - Appropriation to School Safety Program Fund	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>
GAMING PROCEEDS FOR EDUCATION FUND (0285)			
<u>Transfer out</u> - Disbursement to school safety programs	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
ESTIMATED NET EFFECT ON GAMING PROCEEDS FOR EDUCATION FUND (0285)	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>
SCHOOL SAFETY PROGRAM FUND			
<u>Transfer in</u> - GR appropriation	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Transfer in</u> - Appropriation from Gaming Proceeds for Education Fund (0285)	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Transfer out</u> - Disbursement to school safety programs	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
ESTIMATED NET EFFECT ON SCHOOL SAFETY PROGRAM	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2021
(10 Mo.)

FY 2022

FY 2023

SCHOOL DISTRICTS

Transfer in - Money from School Safety
Program Fund

\$0 or Unknown

\$0 or Unknown

\$0 or Unknown

**ESTIMATED NET EFFECT ON
SCHOOL DISTRICTS**

\$0 or Unknown

\$0 or Unknown

\$0 or Unknown

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill creates the "School Safety Program Fund" for money, including money from the "Gaming Proceeds for Education Fund", that is appropriated to be used to supplement nonlottery educational resources for school safety programs that are public or nonprofit after-school programs focused on gun violence reduction. Money in the fund shall only be distributed to school safety programs in urban school districts serving students who live in Kansas City or in metropolitan school districts.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Revenue
Office of the State Treasurer



Julie Morff
Director
March 4, 2020



Ross Strobe
Assistant Director
March 4, 2020