COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.:</u> 5170-01 <u>Bill No.:</u> HB 2317

Subject: Elementary and Secondary Education; Higher Education

Type: Original

Date: February 11, 2020

Bill Summary: This proposal establishes the "Cronkite New Voices Act."

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2021	FY 2022	FY 2023	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2021	FY 2022	FY 2023	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2021	FY 2022	FY 2023	
Total Estimated Net Effect on FTE	0	0	0	

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2021	FY 2022	FY 2023	
Local Government	\$0	\$0	\$0	

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FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** assume the proposal will likely have an impact on local school districts. DESE defers to school districts regarding the extent of any impact.

Officials from the **Department of Higher Education** assume the proposal will have no fiscal impact on their organization.

Officials from the **State Technical College of Missouri** and the **St. Charles Community College** each assume the proposal will have no fiscal impact on their respective organizations.

In response to a similar proposal, Perfected HCS for HB Nos. 743 & 673 (2019), officials from **Lee's Summit R-7 School District** assumed this proposal would result in a fiscal impact of less than \$100,000.

In response to a similar proposal, Perfected HCS for HB Nos. 743 & 673 (2019), officials from the **Missouri State University** assumed the proposal would have no fiscal impact on their organization.

In response to a similar proposal, HB 743 (2019), officials from the **Wellsville-Middletown R-1 School District**, **Francis Howell School District** and the **University of Central Missouri** each assumed the proposal would have no fiscal impact on their respective organizations.

In response to a similar proposal, HB 743 (2019), officials from **Lewis County C-1 Schools** stated that there would be an undisclosed increase in legal fees associated with this proposal.

In response to a similar proposal, HB 1940 (2018), officials from the **Kirksville R-III School District**, **West Plains School District** and **Missouri Western State University** each assumed the proposal would have no fiscal impact on their organization.

Oversight notes that the most of responding organizations stated the proposal would not have a direct fiscal impact on their organization. Oversight assumes that any increase in legal fees could be absorbed with existing resources; therefore, Oversight assumes the proposal will result in no fiscal impact.

Oversight received a limited number of responses from school districts related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information

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ASSUMPTION (continued)

available. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

FISCAL IMPACT - State Government	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education Department of Higher Education and Workforce Development State Technical College of Missouri St. Charles Community College

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SOURCES OF INFORMATION (continued)

Missouri State University
University of Central Missouri
Missouri Western State University
Lee's Summit R-7 School District
Wellsville-Middletown R-1 School District
Francis Howell School District
Lewis County C-1 Schools
Kirksville R-III School District
West Plains School District

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