AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 2.005.  To the Department of Elementary and Secondary Education

For the Division of Financial and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

Personal Service. ................................................................. $1,942,038
Expense and Equipment. .................................................... 117,559

From General Revenue Fund. ............................................. 2,059,597

Personal Service. ................................................................. 2,057,641
Expense and Equipment. .................................................... 692,687

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in bold-face type in the above bill is proposed language.
Section 2.006. To the Department of Elementary and Secondary Education
For the purpose of funding performance incentives for high-achieving department employees, provided one-hundred percent (100%) flexibility is allowed into this section and zero percent (0%) flexibility is allowed out of this section.
From Federal Fund.................. $2,750,328
Total.................................................. $4,809,925

Section 2.010. To the Department of Elementary and Secondary Education
For refunds
From Federal and Other Funds................................................. $70,000

Section 2.015. To the Department of Elementary and Secondary Education
For distributions to the free public schools of $3,960,532,238 under the School Foundation Program as provided in Chapter 163, RSMo, provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-educational purposes, marketing or advertising, as follows:
For the Foundation Formula.................................................. $3,565,314,234
For Transportation.............................................................. 117,547,713
For Early Childhood Special Education....................................... 206,543,263
For Vocational Education, provided that no funds are used for advertising........................................... 50,069,028
For Early Childhood Development, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of services under the Parents as Teachers Program with the Home Visiting Program within the Department of Social Services........................................... 20,558,000
For Early Childhood Development in unaccredited or provisionally accredited districts, provided that the Department of Elementary
and Secondary Education shall coordinate the delivery of services under the Parents as Teachers Program with the Home Visiting Program within the Department of Social Services. 500,000

From General Revenue Fund. 2,390,119,521
From Outstanding Schools Trust Fund. 836,804,068
From State School Moneys Fund. 206,185,098
From Lottery Proceeds Fund. 149,599,442
From Classroom Trust Fund. 353,359,576
From Early Childhood Development, Education and Care Fund. 24,464,533

For the Small Schools Program
From General Revenue Fund. 15,000,000

For State Board of Education operated school programs,
provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

Personal Service. 27,843,857
Expense and Equipment. 18,145,292
From General Revenue Fund. 45,989,149

Personal Service. 766,606
Expense and Equipment. 7,004,450
From Federal Funds. 7,771,056

Expense and Equipment
From Bingo Proceeds for Education Fund. 1,876,355
Total. $4,031,168,798

Section 2.020. To the Department of Elementary and Secondary Education
For the School Nutrition Services Program to reimburse schools for school food programs
From General Revenue Fund. $3,412,151
Section 2.025. To the Department of Elementary and Secondary Education
For a program to recruit, train, and/or develop teachers to teach in academically struggling school districts
From General Revenue Fund. ................................................................. $1,700,000

Section 2.030. To the Department of Elementary and Secondary Education
For planning, design, procurement, and implementation of a K-3 reading assessment system for preliminary identification of students at risk for dyslexia and related disorders including analysis of phonological and phonemic awareness, rapid automatic naming, alphabetic principle, phonics, reading fluency, spelling, reading accuracy, vocabulary, and reading comprehension
From General Revenue Fund. ................................................................. $400,000

Section 2.035. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the STEM Career Awareness Program Fund
From General Revenue Fund. ................................................................. $250,000

Section 2.040. To the Department of Elementary and Secondary Education
For the STEM Career Awareness Program
From STEM Career Awareness Program Fund. ........................................ $250,000

Section 2.045. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Computer Science Education Fund
From General Revenue Fund. ................................................................. $450,000
Section 2.050. To the Department of Elementary and Secondary Education
For Computer Science Education
From Computer Science Education Fund. ........................................... $450,000

Section 2.055. To the Department of Elementary and Secondary Education
For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund
From School District Trust Fund.......................................................... $972,900,000

Section 2.060. To the Department of Elementary and Secondary Education
For grants to establish safe schools programs addressing active shooter response training and school safety measures, provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund. ............................................................... $300,000

Section 2.065. To the Department of Elementary and Secondary Education
For a statewide association organized for the purpose of supporting rural schools and their boards of education to provide school board member training
From General Revenue Fund. ............................................................... $25,000

Section 2.070. To the Department of Elementary and Secondary Education
For the Virtual Schools Program
From General Revenue Fund. ............................................................... $710,000
From Lottery Proceeds Fund. ................................................................. 389,778
Total. ..................................................................................................... $1,099,778
Section 2.075. To the Department of Elementary and Secondary Education

For costs associated with school district bonds

From School District Bond Fund. ........................................ $492,000

Section 2.080. To the Department of Elementary and Secondary Education

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds and further provided that no funds shall be used to implement or support the Common Core Standards

From Federal and Other Funds. ........................................ $15,000,000

Section 2.085. To the Department of Elementary and Secondary Education

For the Commissioner of Education to provide funds to public schools, eligible for Federal E-rate reimbursement, to be used as a state match of up to ten percent (10%) of E-rate eligible special construction costs under the Federal E-rate program pursuant to 47 CFR 54.505, and to provide additional funds to eligible public schools in the amount necessary to bring the total support from Federal universal service combined with state funds under this section to one hundred percent (100%) of E-rate eligible special construction costs, provided that no funds are used to construct broadband facilities to schools and libraries where such facilities already exist providing at least 100mbps symmetrical service; and further provided that to the extent such funds are used to construct broadband facilities, the construction, ownership and maintenance of such facilities shall be procured through a competitive bidding process; and further provided that funds shall only be expended for telecommunications, telecommunications services, and internet access and no funds shall be expended for internal connections,
managed internal broadband services, or basic maintenance of internal connections

From School Broadband Fund. ............................................................... $3,000,000

Section 2.090. To the Department of Elementary and Secondary Education

For the Division of Learning Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400, and further provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.125, the Vocational Rehabilitation funds in Section 2.170, and the Disability Determination funds in Section 2.175

Personal Service. ................................................................. $3,999,045
Expense and Equipment. .................................................. 273,392

From General Revenue Fund. .................................................. 4,272,437

Personal Service. ................................................................. 7,214,587
Expense and Equipment. .................................................. 3,700,570

From Federal Funds. .......................................................... 10,915,157

Personal Service. ................................................................. 698,449
Expense and Equipment. .................................................. 2,311,615

From Excellence in Education Fund. ........................................... 3,010,064

For the Office of Adult Learning and Rehabilitative Services

Personal Service. ................................................................. 31,007,203
Expense and Equipment. .................................................. 3,579,770

From Federal Funds. .......................................................... 34,586,973

Total. ................................................................. $52,784,631

Section 2.095. To the Department of Elementary and Secondary Education

For reimbursements to school districts for the Early Childhood Program, Hard-to-Reach Incentives, and Parent Education in conjunction
with the Early Childhood Education and Screening Program,
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 2.400
From General Revenue Fund. .................................................. $198,200
From Federal Funds............................................................... 500,000

For development of a voluntary early learning quality assurance report
From General Revenue Fund. .................................................. 319,713

For the Missouri Preschool Program and Early Childhood Program
administration and assessment, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
2.400, and further provided that no annual grant award under the
Missouri Preschool Program exceed $350,000, and further
provided no annual grant award under the Missouri Preschool
Program be awarded to any preschool program that receives
funding through the Foundation Formula
From Early Childhood Development, Education and Care Fund. .................. 2,124,717

For receiving and expending early childhood education grants
From Federal Funds............................................................... 11,200,000
Total. ....................................................................................... $14,342,630

Section 2.100. To the Department of Elementary and Secondary
Education
For the School Age Afterschool Program
From Federal Funds............................................................... $21,577,278

Section 2.105. To the Department of Elementary and Secondary
Education
For the Performance Based Assessment Program, provided that no funds
are used to support the collection, distribution, or sharing of any
individually identifiable student data with the federal government;
with the exception of the reporting requirements of the Migrant
Education Program funds in Section 2.125, the Vocational
Rehabilitation funds in Section 2.170, and the Disability
Determination funds in Section 2.175, and further provided that no funds from this section shall be used for license fees or membership dues for the Smarter Balanced Assessment Consortium.

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.110</td>
<td>To the Department of Elementary and Secondary Education</td>
<td>For distributions to providers of vocational education programs&lt;br&gt;From Federal Funds</td>
</tr>
<tr>
<td>2.115</td>
<td>To the Department of Elementary and Secondary Education</td>
<td>For dyslexia programs, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400&lt;br&gt;From General Revenue Fund</td>
</tr>
<tr>
<td>2.120</td>
<td>To the Department of Elementary and Secondary Education</td>
<td>For the Missouri Healthy Schools, Successful Students Program&lt;br&gt;From Federal Funds</td>
</tr>
<tr>
<td>2.125</td>
<td>To the Department of Elementary and Secondary Education</td>
<td>For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015&lt;br&gt;From Federal Funds</td>
</tr>
</tbody>
</table>
For the homeless children and youth program under Title IX, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015 From Federal Funds. $1,500,000

Section 2.135. To the Department of Elementary and Secondary Education For programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted From State School Moneys Fund. $9,027

Section 2.140. To the Department of Elementary and Secondary Education For the Supporting Effective Instruction Grants Program pursuant to Title II of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015 From Federal Funds. $44,000,000

Section 2.145. To the Department of Elementary and Secondary Education For the Rural Education Initiative grants pursuant to Title V, Part B of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015 From Federal Funds. $3,500,000

Section 2.150. To the Department of Elementary and Secondary Education For language acquisition pursuant to Title III of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015 From Federal Funds. $5,800,000

Section 2.155. To the Department of Elementary and Secondary Education
3 For Student Support and Enrichment grants pursuant to Title IV, Part A of
4 the Elementary and Secondary Education Act of 1965 as amended
5 by the Every Student Succeeds Act of 2015
6 From Federal Funds....................................................... $21,000,000

Section 2.160. To the Department of Elementary and Secondary
2 Education
3 For the Refugee Children School Impact Grants Program
4 From Federal Funds....................................................... $300,000

Section 2.165. To the Department of Elementary and Secondary
2 Education
3 For the Teacher of the Year Program
4 From Federal Funds....................................................... $40,000

Section 2.170. To the Department of Elementary and Secondary
2 Education
3 For the Vocational Rehabilitation Program
4 From General Revenue Fund. ........................................ $15,057,695
5 From Federal Funds....................................................... 54,002,773
6 From Lottery Proceeds Fund........................................... 1,400,000
7 For Payments by the Department of Mental Health
8 From Federal Funds....................................................... 1,000,000
9 Total. ............................................................................. $71,460,468

Section 2.175. To the Department of Elementary and Secondary
2 Education
3 For the Disability Determination Program
4 From Federal Funds....................................................... $24,162,577

Section 2.180. To the Department of Elementary and Secondary
2 Education
3 For Independent Living Centers, provided that not more than three percent
4 (3%) flexibility is allowed from this section to Section 2.400
5 From General Revenue Fund. ........................................ $1,860,000
6 From Federal Funds................................................................. 1,402,546
7 From Independent Living Center Fund. ............................... 390,556

8 For an equal increase on a percentage basis for Independent Living
9 Centers that receive additional funding directly from the federal
10 government
11 From General Revenue Fund. .................................................. 160,555

12 For equalization of state funding to Independent Living Centers that do
13 not receive additional funding directly from the federal
14 government
15 From General Revenue Fund. .................................................. 1,339,446
16 Total ............................................................... $5,153,103

Section 2.185. To the Department of Elementary and Secondary
2 Education
3 For distributions to educational institutions for the Adult Basic Education
4 Program, provided that not more than three percent (3%) flexibility
5 is allowed from this section to Section 2.400
6 From General Revenue Fund. .................................................. $5,014,868
7 From Federal Funds................................................................. 9,999,155
8 Total ............................................................... $15,014,023

Section 2.190. To the Department of Elementary and Secondary
2 Education
3 For the High School Equivalency Examination
4 From General Revenue Fund. .................................................. $695,804

Section 2.195. To the Department of Elementary and Secondary
2 Education
3 For the Troops to Teachers Program
4 From Federal Funds................................................................. $95,000

Section 2.200. To the Department of Elementary and Secondary
2 Education
3 For the Special Education Program
From Federal Funds .......................................................... $244,873,391

Section 2.205. To the Department of Elementary and Secondary Education
For special education excess costs
From General Revenue Fund .............................................. $39,946,351
From Lottery Proceeds Fund .............................................. 19,590,000
Total ............................................................... $59,536,351

Section 2.210. To the Department of Elementary and Secondary Education
For the First Steps Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund .............................................. $37,818,953
From Federal Funds ....................................................... 10,993,757
From Part C Early Intervention Fund .................................. 11,500,000
Total ............................................................... $60,312,710

Section 2.215. To the Department of Elementary and Secondary Education
For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo
From General Revenue Fund .............................................. $625,000
From Lottery Proceeds Fund .............................................. 5,000,000
Total ............................................................... $5,625,000

Section 2.220. To the Department of Elementary and Secondary Education
For the Sheltered Workshops Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund .............................................. $26,041,961

Section 2.225. To the Department of Elementary and Secondary Education
Section 2.230. To the Department of Elementary and Secondary Education
For a task force on blind student academic and vocational performance,
provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund. ........................................................................... $231,953

Section 2.235. To the Department of Elementary and Secondary Education
For the Missouri School for the Deaf
From School for the Deaf Trust Fund. ................................................................. $49,500

Section 2.240. To the Department of Elementary and Secondary Education
For the Missouri School for the Blind
From School for the Blind Trust Fund............................................................... $1,500,000

Section 2.245. To the Department of Elementary and Secondary Education
For the Missouri Special Olympics Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund. ........................................................................... $100,000

Section 2.250. To the Department of Elementary and Secondary Education
For the Missouri Schools for the Severely Disabled
From Handicapped Children's Trust Fund........................................................... $200,000
Section 2.255. To the Department of Elementary and Secondary Education
For the Missouri Charter Public School Commission, provided that not more than ten percent (10%) flexibility is allowed from personal service to expense and equipment:

- Personal Service: $280,051
- Expense and Equipment: $805,807
- From Charter Public School Commission Revolving Fund: $1,085,858

Total: $3,585,858

Section 2.260. To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400:

- Personal Service: $381,139
- Expense and Equipment: $130,773
- From General Revenue Fund: $511,912
- From General Revenue Fund (for grants to organizations providing deaf-blind services pursuant to Section 161.412.1, RSMo): $300,000
- From Missouri Commission for the Deaf and Hard of Hearing Fund: $154,826
- From Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund: $150,421

Total: $1,117,159
Section 2.265. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Statewide Hearing Aid Distribution Fund
From General Revenue Fund. ................................................................. $100,000

Section 2.270. To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing
For the Statewide Hearing Aid Distribution Program
From Statewide Hearing Aid Distribution Fund. ......................................... $200,000

Section 2.275. To the Department of Elementary and Secondary Education
For the Missouri Assistive Technology Council
Personal Service. ................................................................. $218,989
Expense and Equipment. ............................................................. 570,706
From Federal Funds. ........................................................ .................. 789,695

Personal Service. ................................................................. 241,258
Expense and Equipment. ............................................................. 1,639,765
From Deaf Relay Service and Equipment Distribution Program Fund. .............. 1,881,023

Personal Service. ................................................................. 55,296
Expense and Equipment. ............................................................. 575,000
From Assistive Technology Loan Revolving Fund. ...................................... 630,296

Expense and Equipment
From Assistive Technology Trust Fund. ................................................. 1,080,000

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. .............................................................. 1,000

Total ................................................................. $4,382,014
Section 2.280. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund-County Foreign Tax Distribution, to the State School Moneys Fund
From General Revenue Fund. .......................................................... $136,908,313

Section 2.285. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From Fair Share Fund. ................................................................. $19,200,000

Section 2.290. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Outstanding Schools Trust Fund
From General Revenue Fund. ..................................................... $836,600,000

Section 2.295. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Classroom Trust Fund
From Gaming Proceeds for Education Fund. ............................... $335,000,000

Section 2.300. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Classroom Trust Fund
From Lottery Proceeds Fund. ...................................................... $18,359,576

Section 2.305. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the School District Bond Fund
From Gaming Proceeds for Education Fund. ............................... $492,000
Section 2.310. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From School Building Revolving Fund. ................................................ $1,500,000

Section 2.315. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From After-School Retreat Reading and Assessment Grant Program Fund. ............... $2,000

Section 2.400. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Sections 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund. ................................................................. $1