

SECOND REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2002**  
**100TH GENERAL ASSEMBLY**

2002H.03C

DANA RADEMAN MILLER, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020 and ending June 30, 2021, as follows:

Section 2.005. To the Department of Elementary and Secondary  
Education  
For the Division of Financial and Administrative Services, provided that  
not more than three percent (3%) flexibility is allowed from this  
section to Section 2.400

Personal Service. . . . .	\$1,942,038
Expense and Equipment. . . . .	<u>119,518</u>
From General Revenue Fund (0101). . . . .	2,061,556
Personal Service. . . . .	2,057,641
Expense and Equipment. . . . .	<u>694,290</u>
From Elementary and Secondary Education - Federal Fund (0105). . . . .	<u>2,751,931</u>
Total (Not to exceed 73.00 F.T.E.). . . . .	\$4,813,487

Section 2.010. To the Department of Elementary and Secondary  
Education

3	For refunds	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$50,000
5	From Vocational Rehabilitation Fund (0104).....	20,000
6	Total .....	\$70,000

Section 2.015. To the Department of Elementary and Secondary  
 2 Education

3	For distributions to the free public schools of \$3,948,517,889 under the	
4	School Foundation Program as provided in Chapter 163, RSMo,	
5	provided that no funds are used to support the distribution or	
6	sharing of any individually identifiable student data for	
7	non-educational purposes, marketing or advertising, as follows:	
8	For the Foundation Formula, provided that the State Adequacy Target	
9	pursuant to Section 163.011 RSMo shall not exceed \$6,375. ....	\$3,553,299,885
10	For Transportation.....	117,547,713
11	For Early Childhood Special Education.....	206,543,263
12	For Vocational Education, provided that no funds are used for advertising.....	50,069,028
13	For Early Childhood Development, provided that the Department of	
14	Elementary and Secondary Education shall coordinate the delivery	
15	of services under the Parents as Teachers Program with the Home	
16	Visiting Program within the Department of Social Services.....	20,558,000
17	For Early Childhood Development in unaccredited or provisionally	
18	accredited districts, provided that the Department of Elementary	
19	and Secondary Education shall coordinate the delivery of services	
20	under the Parents as Teachers Program with the Home Visiting	
21	Program within the	
22	Department of Social Services. ....	500,000
23	From General Revenue Fund (0101). ....	2,378,105,172
24	From Outstanding Schools Trust Fund (0287). ....	836,804,068
25	From State School Moneys Fund (0616). ....	206,185,098
26	From Lottery Proceeds Fund (0291). ....	149,599,442
27	From Classroom Trust Fund (0784).....	353,359,576
28	From Early Childhood Development, Education and Care Fund (0859).....	24,464,533
29	For the Small Schools Program	
30	From General Revenue Fund (0101). ....	15,000,000
31	For State Board of Education operated school programs, provided that not	

32 more than twenty-five percent (25%) flexibility is allowed between  
 33 personal service and expense and equipment, and further provided  
 34 that not more than three percent (3%) flexibility is allowed from  
 35 this section to Section 2.400

36	Personal Service. ....	27,843,857
37	Expense and Equipment. ....	<u>18,157,546</u>
38	From General Revenue Fund (0101). ....	46,001,403
39	Personal Service. ....	766,606
40	Expense and Equipment. ....	<u>7,007,231</u>
41	From Elementary and Secondary Education - Federal Fund (0105).....	7,773,837
42	Expense and Equipment	
43	From Bingo Proceeds for Education Fund (0289).....	<u>1,876,355</u>
44	Total (Not to exceed 672.92 F.T.E.). ....	\$4,019,169,484

Section 2.020. To the Department of Elementary and Secondary  
 2 Education

3 For the School Nutrition Services Program to reimburse schools for  
 4 school food programs

5	From General Revenue Fund (0101). ....	\$3,412,151
6	From Elementary and Secondary Education - Federal Fund (0105).....	<u>318,031,026</u>
7	Total. ....	\$321,443,177

Section 2.025. To the Department of Elementary and Secondary  
 2 Education

3 For a program to recruit, train, and/or develop teachers to teach in  
 4 academically struggling school districts

5	From General Revenue Fund (0101). ....	\$2,450,000
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Section 2.030. To the Department of Elementary and Secondary  
 2 Education

3 For planning, design, procurement, and implementation of a K-3 reading  
 4 assessment system for preliminary identification of students at risk  
 5 for dyslexia and related disorders including analysis of  
 6 phonological and phonemic awareness, rapid automatic naming,  
 7 alphabetic principle, phonics, reading fluency, spelling, reading  
 8 accuracy, vocabulary, and reading comprehension

9 From General Revenue Fund (0101). . . . . \$400,000

2 Section 2.035. To the Department of Elementary and Secondary  
2 Education

3 Funds are to be transferred out of the State Treasury to the STEM  
4 Career Awareness Program Fund

5 From General Revenue Fund (0101). . . . . \$250,000

2 Section 2.040. To the Department of Elementary and Secondary  
2 Education

3 For the STEM Career Awareness Program

4 From STEM Career Awareness Program Fund (0997)... . . . . \$250,000

2 Section 2.045. To the Department of Elementary and Secondary  
2 Education

3 Funds are to be transferred out of the State Treasury to the  
4 Computer Science Education Fund

5 From General Revenue Fund (0101). . . . . \$450,000

2 Section 2.050. To the Department of Elementary and Secondary  
2 Education

3 For Computer Science Education

4 From Computer Science Education Fund (0423). . . . . \$450,000

2 Section 2.055. To the Department of Elementary and Secondary  
2 Education

3 For distributions to the public elementary and secondary schools in this  
4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
5 to the School District Trust Fund

6 From School District Trust Fund (0688)... . . . . \$972,900,000

2 Section 2.060. To the Department of Elementary and Secondary  
2 Education

3 For grants to establish safe schools programs addressing active shooter  
4 response training and school safety measures, provided that grants  
5 are to be distributed by a statewide education organization whose  
6 directors consist entirely of public school board members, and  
7 further provided that not more than three percent (3%) flexibility

8 is allowed from this section to Section 2.400  
 9 From General Revenue Fund (0101). . . . . \$300,000

Section 2.061. To the Department of Elementary and Secondary  
 2 Education

3 For a public school located in any city of the third classification with more  
 4 than eight thousand but fewer than nine thousand inhabitants and  
 5 located in any county of the third classification without a township  
 6 form of government and with more than sixteen thousand but  
 7 fewer than eighteen thousand inhabitants, a public school located  
 8 in any city of the fourth classification with more than ten thousand  
 9 but fewer than eleven thousand four hundred inhabitants and  
 10 located in any county of the second classification with more than  
 11 fifty thousand but fewer than fifty-eight thousand inhabitants, and  
 12 a public school located in any county of the third classification  
 13 without a township form of government and with more than  
 14 twenty-three thousand but fewer than twenty-six thousand  
 15 inhabitants and with a city of the fourth classification with more  
 16 than seven hundred but fewer than eight hundred inhabitants as the  
 17 county seat, for a pilot model that uses integrated student support  
 18 in collaboration with local communities to address barriers to  
 19 student success  
 20 From General Revenue Fund (0101). . . . . \$600,000

Section 2.066. To the Department of Elementary and Secondary  
 2 Education

3 For an organization focused on improving public education principally  
 4 located in a city not within a county that provides matching private  
 5 funds to improve public school systems by investing in strategic  
 6 planning, data analysis, teacher and leadership development, and  
 7 school and district redesign  
 8 From General Revenue Fund (0101). . . . . \$1,500,000

Section 2.070. To the Department of Elementary and Secondary  
 2 Education

3 For the Virtual Schools Program  
 4 From General Revenue Fund (0101). . . . . \$210,000  
 5 From Lottery Proceeds Fund (0291). . . . . 389,778

6 Total ..... \$599,778

Section 2.075. To the Department of Elementary and Secondary  
2 Education

3 For costs associated with school district bonds

4 From School District Bond Fund (0248)..... \$492,000

Section 2.076. To the Department of Elementary and Secondary  
2 Education

3 For deferred maintenance grants for charter school facilities, provided that  
4 the charter school has been operating, with students enrolled, for  
5 at least ten years, further provided the charter school maintains  
6 twenty percent (20%) reserves, further provided that the charter  
7 school not be a part of a for-profit charter management  
8 organization’s network, further provided that if the charter school  
9 is a part of a non-profit charter management organization, the  
10 charter school provides to the Department of Elementary and  
11 Secondary Education an evidence-based study that clearly  
12 documents the academic benefits of attending a local educational  
13 agency in such charter management organization’s network or  
14 otherwise provides to the Department of Elementary and  
15 Secondary Education an evidence-based study that clearly  
16 documents the academic benefits of attending the charter school,  
17 further provided that the charter school track and report student  
18 college and career readiness for at least six years after students  
19 complete the highest grade level offered at the charter school and  
20 further provided that the charter school satisfactorily completes an  
21 audit by an external vendor chosen by the charter school’s  
22 governing board

23 From General Revenue Fund (0101). ..... \$5,000,000

Section 2.080. To the Department of Elementary and Secondary  
2 Education

3 For receiving and expending grants, donations, contracts, and payments  
4 from private, federal, and other governmental agencies which may  
5 become available between sessions of the General Assembly  
6 provided that the General Assembly shall be notified of the source  
7 of any new funds and the purpose for which they shall be

8	expended, in writing, prior to the use of said funds and further	
9	provided that no funds shall be used to implement or support the	
10	Common Core Standards	
11	Personal Service. ....	\$3,500
12	Expense and Equipment. ....	<u>46,500</u>
13	From Vocational Rehabilitation Fund (0104).....	50,000
14	Expense and Equipment	
15	From Elementary and Secondary Education - Federal Fund (0105).....	<u>14,950,000</u>
16	Total. ....	\$15,000,000

Section 2.085. To the Department of Elementary and Secondary  
 2 Education

3 For the Commissioner of Education to provide funds to public schools,  
 4 eligible for Federal E-rate reimbursement, to be used as a state  
 5 match of up to ten percent (10%) of E-rate eligible special  
 6 construction costs under the Federal E-rate program pursuant to 47  
 7 CFR 54.505, and to provide additional funds to eligible public  
 8 schools in the amount necessary to bring the total support from  
 9 Federal universal service combined with state funds under this  
 10 section to one hundred percent (100%) of E-rate eligible special  
 11 construction costs, provided that no funds are used to construct  
 12 broadband facilities to schools and libraries where such facilities  
 13 already exist providing at least 100mbps symmetrical service; and  
 14 further provided that to the extent such funds are used to construct  
 15 broadband facilities, the construction, ownership and maintenance  
 16 of such facilities shall be procured through a competitive bidding  
 17 process; and further provided that funds shall only be expended for  
 18 telecommunications, telecommunications services, and internet  
 19 access and no funds shall be expended for internal connections,  
 20 managed internal broadband services, or basic maintenance of  
 21 internal connections

22 From School Broadband Fund (0208). .... \$3,000,000

Section 2.090. To the Department of Elementary and Secondary  
 2 Education

3 For the Division of Learning Services, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to Section

5           2.400, and further provided that no funds are used to support the  
6           collection, distribution, or sharing of any individually identifiable  
7           student data with the federal government; with the exception of the  
8           reporting requirements of the Migrant Education Program funds in  
9           Section 2.125, the Vocational Rehabilitation funds in Section  
10          2.170, and the Disability Determination funds in Section 2.175

11	Personal Service. . . . .	\$3,999,045
12	Expense and Equipment. . . . .	<u>282,560</u>
13	From General Revenue Fund (0101). . . . .	4,281,605
14	Personal Service. . . . .	7,214,587
15	Expense and Equipment. . . . .	<u>3,721,747</u>
16	From Elementary and Secondary Education - Federal Fund (0105). . . . .	10,936,334
17	Personal Service. . . . .	698,449
18	Expense and Equipment. . . . .	<u>2,315,163</u>
19	From Excellence in Education Fund (0651). . . . .	3,013,612
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service. . . . .	31,007,203
22	Expense and Equipment. . . . .	<u>3,620,096</u>
23	From Vocational Rehabilitation Fund (0104). . . . .	<u>34,627,299</u>
24	Total (Not to exceed 884.86 F.T.E.). . . . .	\$52,858,850

Section 2.095. To the Department of Elementary and Secondary  
2          Education

3          For reimbursements to school districts for the Early Childhood Program,  
4          Hard-to-Reach Incentives, and Parent Education in conjunction  
5          with the Early Childhood Education and Screening Program,  
6          provided that not more than three percent (3%) flexibility is  
7          allowed from this section to Section 2.400

8	From General Revenue Fund (0101). . . . .	\$198,200
9	From Elementary and Secondary Education - Federal Fund (0105). . . . .	500,000
10	For development of a voluntary early learning quality assurance report	
11	From General Revenue Fund (0101). . . . .	319,713

12 For the Missouri Preschool Program and Early Childhood Program  
 13 administration and assessment, provided that not more than three  
 14 percent (3%) flexibility is allowed from this section to Section  
 15 2.400, and further provided that no annual grant award under the  
 16 Missouri Preschool Program exceed \$350,000, and further  
 17 provided no annual grant award under the Missouri Preschool  
 18 Program be awarded to any preschool program that receives  
 19 funding through the Foundation Formula  
 20 From Early Childhood Development, Education and Care Fund (0859).....2,124,717

21 For receiving and expending early childhood education grants  
 22 From Elementary and Secondary Education - Federal Fund (0105)..... 11,200,000  
 23 Total ..... \$14,342,630

Section 2.100. To the Department of Elementary and Secondary  
 2 Education

3 For the School Age Afterschool Program  
 4 From Elementary and Secondary Education - Federal Fund (0105).....\$21,577,278

Section 2.105. To the Department of Elementary and Secondary  
 2 Education

3 For the Performance Based Assessment Program, provided that no funds  
 4 are used to support the collection, distribution, or sharing of any  
 5 individually identifiable student data with the federal government;  
 6 with the exception of the reporting requirements of the Migrant  
 7 Education Program funds in Section 2.125, the Vocational  
 8 Rehabilitation funds in Section 2.170, and the Disability  
 9 Determination funds in Section 2.175, and further provided that no  
 10 funds from this section shall be used for license fees or  
 11 membership dues for the Smarter Balanced Assessment  
 12 Consortium

13 From General Revenue Fund (0101). ....\$9,472,213  
 14 From Elementary and Secondary Education - Federal Fund (0105).....7,800,000  
 15 From Lottery Proceeds Fund (0291). .... 4,311,255  
 16 Total ..... \$21,583,468

Section 2.110. To the Department of Elementary and Secondary  
 2 Education

3 For distributions to providers of vocational education programs  
 4 From Elementary and Secondary Education - Federal Fund (0105).....\$23,000,000

Section 2.115. To the Department of Elementary and Secondary  
 2 Education  
 3 For dyslexia programs, provided that not more than three percent (3%)  
 4 flexibility is allowed from this section to Section 2.400  
 5 From General Revenue Fund (0101). . . . . \$900,000

Section 2.120. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Healthy Schools, Successful Students Program  
 4 From Elementary and Secondary Education - Federal Fund (0105)..... \$283,148

Section 2.125. To the Department of Elementary and Secondary  
 2 Education  
 3 For improving the academic achievement of the disadvantaged programs  
 4 operated by local education agencies under Title I of the  
 5 Elementary and Secondary Education Act of 1965 as amended by  
 6 the Every Student Succeeds Act of 2015  
 7 From Elementary and Secondary Education - Federal Fund (0105).....\$260,000,000

Section 2.130. To the Department of Elementary and Secondary  
 2 Education  
 3 For the homeless children and youth program under Title IX, Part A of the  
 4 Elementary and Secondary Education Act of 1965 as amended by  
 5 the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$1,500,000

Section 2.135. To the Department of Elementary and Secondary  
 2 Education  
 3 For programs for the gifted from interest earnings accruing in the Stephen  
 4 Morgan Ferman Memorial for Education of the Gifted  
 5 From State School Moneys Fund (0616). . . . . \$9,027

Section 2.140. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Supporting Effective Instruction Grants Program pursuant to Title

4 II of the Elementary and Secondary Education Act of 1965 as  
 5 amended by the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$44,000,000

Section 2.145. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Rural Education Initiative grants pursuant to Title V, Part B of the  
 4 Elementary and Secondary Education Act of 1965 as amended by  
 5 the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$3,500,000

Section 2.150. To the Department of Elementary and Secondary  
 2 Education  
 3 For language acquisition pursuant to Title III of the Elementary and  
 4 Secondary Education Act of 1965 as amended by the Every  
 5 Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$5,800,000

Section 2.155. To the Department of Elementary and Secondary  
 2 Education  
 3 For Student Support and Enrichment grants pursuant to Title IV, Part A of  
 4 the Elementary and Secondary Education Act of 1965 as amended  
 5 by the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$21,000,000

Section 2.160. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Refugee Children School Impact Grants Program  
 4 From Elementary and Secondary Education - Federal Fund (0105)..... \$300,000

Section 2.161. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the School  
 4 Turnaround Fund  
 5 From General Revenue Fund (0101). ....\$3,250,000

Section 2.162. To the Department of Elementary and Secondary  
 2 Education

3 Funds are to be transferred out of the State Treasury to the School  
 4 Intervention Fund  
 5 From General Revenue Fund (0101). . . . . \$275,000

Section 2.163. To the Department of Elementary and Secondary  
 2 Education  
 3 For the School Turnaround Program  
 4 From School Turnaround Fund (0439). . . . . \$3,250,000

Section 2.164. To the Department of Elementary and Secondary  
 2 Education  
 3 For grants to local educational agencies to fund interventions identified in  
 4 approved school turnaround plans  
 5 From School Intervention Fund (0440). . . . . \$275,000

Section 2.165. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Teacher of the Year Program  
 4 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$40,000

Section 2.170. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Vocational Rehabilitation Program  
 4 From General Revenue Fund (0101). . . . . \$15,057,695  
 5 From Vocational Rehabilitation Fund (0104). . . . . 54,002,773  
 6 From Lottery Proceeds Fund (0291). . . . . 1,400,000

7 For Payments by the Department of Mental Health  
 8 From Vocational Rehabilitation Fund (0104). . . . . 1,000,000  
 9 Total . . . . . \$71,460,468

Section 2.175. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Disability Determination Program  
 4 From Vocational Rehabilitation Fund (0104). . . . . \$24,162,577

Section 2.180. To the Department of Elementary and Secondary  
 2 Education

3	For Independent Living Centers, provided that not more than three percent	
4	(3%) flexibility is allowed from this section to Section 2.400	
5	From General Revenue Fund (0101). . . . .	\$1,860,000
6	From Vocational Rehabilitation Fund (0104).. . . . .	1,402,546
7	From Independent Living Center Fund (0284). . . . .	390,556
8	For an equal increase on a percentage basis for Independent Living	
9	Centers that receive additional funding directly from the federal	
10	government	
11	From General Revenue Fund (0101). . . . .	160,555
12	For equalization of state funding to Independent Living Centers that do	
13	not receive additional funding directly from the federal	
14	government	
15	From General Revenue Fund (0101). . . . .	<u>1,589,446</u>
16	Total. . . . .	\$5,403,103

Section 2.185. To the Department of Elementary and Secondary  
2 Education

3	For distributions to educational institutions for the Adult Basic Education	
4	Program, provided that not more than three percent (3%) flexibility	
5	is allowed from this section to Section 2.400	
6	From General Revenue Fund (0101). . . . .	\$5,014,868
7	From Elementary and Secondary Education - Federal Fund (0105).. . . . .	<u>9,999,155</u>
8	Total. . . . .	\$15,014,023

Section 2.190. To the Department of Elementary and Secondary  
2 Education

3	For the High School Equivalency Examination	
4	From General Revenue Fund (0101). . . . .	\$400,000

Section 2.195. To the Department of Elementary and Secondary  
2 Education

3	For the Troops to Teachers Program	
4	From Elementary and Secondary Education - Federal Fund (0105).. . . . .	\$95,000

Section 2.200. To the Department of Elementary and Secondary  
2 Education

3 For the Special Education Program  
 4 From Elementary and Secondary Education - Federal Fund (0105).....\$244,873,391

Section 2.205. To the Department of Elementary and Secondary  
 2 Education

3 For special education excess costs  
 4 From General Revenue Fund (0101). . . . . \$39,946,351  
 5 From Lottery Proceeds Fund (0291). . . . . 19,590,000  
 6 Total. . . . . \$59,536,351

Section 2.210. To the Department of Elementary and Secondary  
 2 Education

3 For the First Steps Program, provided that not more than three percent  
 4 (3%) flexibility is allowed from this section to Section 2.400  
 5 From General Revenue Fund (0101). . . . . \$37,818,953  
 6 From Elementary and Secondary Education - Federal Fund (0105)..... 10,993,757  
 7 From Part C Early Intervention Fund (0788)..... 11,500,000  
 8 Total. . . . . \$60,312,710

Section 2.215. To the Department of Elementary and Secondary  
 2 Education

3 For payments to school districts for children in residential placements  
 4 through the Department of Mental Health or the Department of  
 5 Social Services pursuant to Section 167.126, RSMo  
 6 From General Revenue Fund (0101). . . . . \$625,000  
 7 From Lottery Proceeds Fund (0291). . . . . 4,750,000

8 For payments to school districts for children in residential placements  
 9 through the Department of Mental Health or the Department of  
 10 Social Services pursuant to Section 167.126, RSMo, provided that  
 11 said placements make up at least thirty percent (30%) of an  
 12 eligible district's prior year average daily attendance  
 13 From Lottery Proceeds Fund (0291). . . . . 250,000  
 14 Total. . . . . \$5,625,000

Section 2.220. To the Department of Elementary and Secondary  
 2 Education

3 For the Sheltered Workshops Program, provided that not more than three

4           percent (3%) flexibility is allowed from this section to Section  
 5           2.400  
 6 From General Revenue Fund (0101). . . . . \$26,041,961

Section 2.225. To the Department of Elementary and Secondary  
 2           Education  
 3 For payments to readers for blind or visually-disabled students in  
 4           elementary and secondary schools, provided that not more than  
 5           three percent (3%) flexibility is allowed from this section to  
 6           Section 2.400  
 7 From General Revenue Fund (0101). . . . . \$25,000

Section 2.230. To the Department of Elementary and Secondary  
 2           Education  
 3 For a task force on blind student academic and vocational performance,  
 4           provided that not more than three percent (3%) flexibility is  
 5           allowed from this section to Section 2.400  
 6 From General Revenue Fund (0101). . . . . \$231,953

Section 2.235. To the Department of Elementary and Secondary  
 2           Education  
 3 For the Missouri School for the Deaf  
 4 From School for the Deaf Trust Fund (0922). . . . . \$49,500

Section 2.240. To the Department of Elementary and Secondary  
 2           Education  
 3 For the Missouri School for the Blind  
 4 From School for the Blind Trust Fund (0920). . . . . \$1,500,000

Section 2.245. To the Department of Elementary and Secondary  
 2           Education  
 3 For the Missouri Special Olympics Program, provided that not more than  
 4           three percent (3%) flexibility is allowed from this section to  
 5           Section 2.400  
 6 From General Revenue Fund (0101). . . . . \$100,000

Section 2.250. To the Department of Elementary and Secondary  
 2           Education

3 For the Missouri Schools for the Severely Disabled  
 4 From Handicapped Children's Trust Fund (0618). . . . . \$200,000

Section 2.255. To the Department of Elementary and Secondary  
 2 Education

3 For the Missouri Charter Public School Commission, provided that not  
 4 more than ten percent (10%) flexibility is allowed from personal  
 5 service to expense and equipment  
 6 Personal Service. . . . . \$280,051  
 7 Expense and Equipment. . . . . 806,614  
 8 From Charter Public School Commission Revolving Fund (0860). . . . . 1,086,665

9 Expense and Equipment  
 10 From Charter Public School Commission Federal Fund (0175). . . . . 500,000  
 11 From Charter Public School Commission Trust Fund (0862). . . . . 2,000,000  
 12 Total (Not to exceed 3.00 F.T.E.). . . . . \$3,586,665

Section 2.260. To the Department of Elementary and Secondary  
 2 Education

3 For the Missouri Commission for the Deaf and Hard of Hearing, provided  
 4 that not more than three percent (3%) flexibility is allowed from  
 5 this section to Section 2.400  
 6 Personal Service. . . . . \$381,139  
 7 Expense and Equipment. . . . . 131,475  
 8 From General Revenue Fund (0101). . . . . 512,614

9 For grants to organizations providing deaf-blind services pursuant to  
 10 Section 161.412.1, RSMo  
 11 From General Revenue Fund (0101). . . . . 200,000

12 Personal Service. . . . . 35,826  
 13 Expense and Equipment. . . . . 119,000  
 14 From Missouri Commission for the Deaf and Hard of Hearing Fund (0743). . . . . 154,826

15 Expense and Equipment  
 16 From Missouri Commission for the Deaf and Hard of Hearing Board  
 17 of Certification of Interpreters Fund (0264). . . . . 150,842  
 18 Total (Not to exceed 8.00 F.T.E.). . . . . \$1,018,282

Section 2.270. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	For the Statewide Hearing Aid Distribution Program	
5	From General Revenue Fund (0101). . . . .	\$100,000
6	From Statewide Hearing Aid Distribution Fund (0617). . . . .	<u>100,000</u>
7	Total. . . . .	\$200,000

Section 2.275. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Assistive Technology Council	
4	Personal Service. . . . .	\$218,989
5	Expense and Equipment. . . . .	<u>571,274</u>
6	From Assistive Technology Federal Fund (0188). . . . .	790,263
7	Personal Service. . . . .	241,258
8	Expense and Equipment. . . . .	<u>1,639,827</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund (0559). . . . .	1,881,085
10	Personal Service. . . . .	55,296
11	Expense and Equipment. . . . .	<u>575,000</u>
12	From Assistive Technology Loan Revolving Fund (0889). . . . .	630,296
13	Expense and Equipment	
14	From Assistive Technology Trust Fund (0781). . . . .	1,080,000
15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (0753). . . . .	<u>1,000</u>
18	Total (Not to exceed 9.40 F.T.E.). . . . .	\$4,382,644

Section 2.280. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund-County Foreign Tax Distribution, to	
5	the State School Moneys Fund	
6	From General Revenue Fund (0101). . . . .	\$136,908,313

Section 2.285. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the State  
 4 School Moneys Fund  
 5 From Fair Share Fund (0687). . . . . \$19,200,000

Section 2.290. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Outstanding Schools Trust Fund  
 5 From General Revenue Fund (0101). . . . . \$836,600,000

Section 2.295. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Classroom Trust Fund  
 5 From Gaming Proceeds for Education Fund (0285). . . . . \$335,000,000

Section 2.300. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Classroom Trust Fund  
 5 From Lottery Proceeds Fund (0291). . . . . \$18,359,576

Section 2.305. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the School  
 4 District Bond Fund  
 5 From Gaming Proceeds for Education Fund (0285). . . . . \$492,000

Section 2.310. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury to the State  
 4 School Moneys Fund  
 5 From School Building Revolving Fund (0279). . . . . \$1,500,000

Section 2.315. To the Department of Elementary and Secondary

2 Education  
 3 Funds are to be transferred out of the State Treasury to the State  
 4 School Moneys Fund  
 5 From After-School Retreat Reading and Assessment Grant Program Fund  
 6 (0732)..... \$2,000

Section 2.400. To the Department of Elementary and Secondary

2 Education  
 3 Funds are to be transferred out of the State Treasury, for the  
 4 payment of claims, premiums, and expenses as provided by  
 5 Sections 105.711 through 105.726, RSMo, to the State Legal  
 6 Expense Fund  
 7 From General Revenue Fund (0101). .... \$1

**Bill Totals:**

General Revenue Fund..... \$3,577,629,723  
 Federal Funds. .... 1,137,440,315  
 Other Funds..... 1,628,734,918  
 Total ..... \$6,343,804,956

