To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020 and ending June 30, 2021, as follows:

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.005</td>
<td>Personal Service</td>
<td>$1,886,621</td>
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<tr>
<td></td>
<td>Expense and Equipment</td>
<td>$119,518</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund (0101)</td>
<td>$2,006,139</td>
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<tr>
<td></td>
<td>Total (Not to exceed 73.00 F.T.E.)</td>
<td>$4,713,701</td>
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</tbody>
</table>

Personal Service: $2,013,272
Expense and Equipment: $694,290
From Elementary and Secondary Education - Federal Fund (0105): $2,707,562
Section 2.010. To the Department of Elementary and Secondary Education
For refunds
From Elementary and Secondary Education - Federal Fund (0105) $50,000
From Vocational Rehabilitation Fund (0104) 20,000
Total $70,000

Section 2.015. To the Department of Elementary and Secondary Education
For distributions to the free public schools of $3,936,229,889 under the School Foundation Program as provided in Chapter 163, RSMo, provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-educational purposes, marketing or advertising, as follows:
For the Foundation Formula, provided that the State Adequacy Target pursuant to Section 163.011 RSMo shall not exceed $6,375 $3,553,211,885
For Transportation 105,347,713
For Early Childhood Special Education 206,543,263
For Vocational Education, provided that no funds are used for advertising 50,069,028
For Early Childhood Development, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of services under the Parents as Teachers Program with the Home Visiting Program within the Department of Social Services 20,558,000
For Early Childhood Development in unaccredited or provisionally accredited districts, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of services under the Parents as Teachers Program with the Home Visiting Program within the Department of Social Services 500,000
From General Revenue Fund (0101) 2,360,917,172
From Outstanding Schools Trust Fund (0287) 836,804,068
From State School Moneys Fund (0616) 206,185,098
From Lottery Proceeds Fund (0291) 154,499,442
From Classroom Trust Fund (0784) 353,359,576
From Early Childhood Development, Education and Care Fund (0859) 24,464,533

For the Small Schools Program
From General Revenue Fund (0101) 15,000,000
For State Board of Education operated school programs, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400.

From General Revenue Fund (0101).

Personal Service: $27,496,414
Expense and Equipment: $18,157,546
Total: $45,653,960

From Elementary and Secondary Education - Federal Fund (0105).

Personal Service: $759,015
Expense and Equipment: $7,007,231
Total: $7,766,246

From Bingo Proceeds for Education Fund (0289).

Expense and Equipment: $1,876,355
Total: $2,006,526,450

Section 2.016. To the Department of Elementary and Secondary Education.

For distributions to the free public schools under the Coronavirus Aid, Relief, and Economic Security Act.

From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305).

Emergency Relief Fund (2305): $208,443,000
Total: $208,443,000

Section 2.017. To the Department of Elementary and Secondary Education.

For distributions of the Governor’s Emergency Education Relief Funds to the free public schools under the Coronavirus Aid, Relief, and Economic Security Act.

From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305).

Emergency Relief Fund (2305): $54,643,000
Total: $54,643,000

Section 2.018. To the Department of Elementary and Secondary Education.

For the free public schools.

From Department of Elementary and Secondary Education Federal Stimulus Fund (2300).

Federal Stimulus Fund (2300): $2,000,000,000
Total: $2,000,000,000
Section 2.020. To the Department of Elementary and Secondary Education
For the School Nutrition Services Program to reimburse schools for school food programs
From General Revenue Fund (0101) $3,412,151
From Elementary and Secondary Education - Federal Fund (0105) 318,031,026
Total $321,443,177

Section 2.025. To the Department of Elementary and Secondary Education
For a program to recruit, train, and/or develop teachers to teach in academically struggling school districts
From General Revenue Fund (0101) $1,500,000

Section 2.030. To the Department of Elementary and Secondary Education
For planning, design, procurement, and implementation of a K-3 reading assessment system for preliminary identification of students at risk for dyslexia and related disorders including analysis of phonological and phonemic awareness, rapid automatic naming, alphabetic principle, phonics, reading fluency, spelling, reading accuracy, vocabulary, and reading comprehension
From General Revenue Fund (0101) $400,000

Section 2.035. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the STEM Career Awareness Program Fund
From General Revenue Fund (0101) $250,000

Section 2.040. To the Department of Elementary and Secondary Education
For the STEM Career Awareness Program
From STEM Career Awareness Program Fund (0997) $250,000

Section 2.045. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the
Section 2.050. To the Department of Elementary and Secondary Education
For Computer Science Education
From Computer Science Education Fund (0423). $450,000

Section 2.055. To the Department of Elementary and Secondary Education
For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund
From School District Trust Fund (0688). $958,400,000

Section 2.056. To the Department of Elementary and Secondary Education
For the Missouri Scholars and Fine Arts Academies
From General Revenue Fund (0101). $1

Section 2.060. To the Department of Elementary and Secondary Education
For grants to establish safe schools programs addressing active shooter response training and school safety measures, provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101). $300,000

Section 2.061. To the Department of Elementary and Secondary Education
For a public school located in any city of the third classification with more than eight thousand but fewer than nine thousand inhabitants and located in any county of the third classification without a township form of government and with more than sixteen thousand but fewer than eighteen thousand inhabitants, for a pilot model that uses integrated student support in collaboration with local
Section 2.070. To the Department of Elementary and Secondary Education
From General Revenue Fund (0101). .................................................. $200,000

Section 2.075. To the Department of Elementary and Secondary Education
For costs associated with school district bonds
From School District Bond Fund (0248). ............................................. $492,000

Section 2.080. To the Department of Elementary and Secondary Education
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
Personal Service. ................................................................. $3,500
Expense and Equipment. ...................................................... 46,500
From Vocational Rehabilitation Fund (0104). .............................. 50,000

Expense and Equipment
From Elementary and Secondary Education - Federal Fund (0105) .............................................. 14,950,000
Total. ....................................................................................... $15,000,000

Section 2.085. To the Department of Elementary and Secondary Education
For the Commissioner of Education to provide funds to public schools, eligible for Federal E-rate reimbursement, to be used as a state match of up to ten percent (10%) of E-rate eligible special communities to address barriers to student success
From General Revenue Fund (0101). .............................................. $200,000
From Lottery Proceeds Fund (0291). ............................................. 389,778
Total. ....................................................................................... $589,778
construction costs under the Federal E-rate program pursuant to 47 CFR 54.505, and to provide additional funds to eligible public schools in the amount necessary to bring the total support from Federal universal service combined with state funds under this section to one hundred percent (100%) of E-rate eligible special construction costs, provided that no funds are used to construct broadband facilities to schools and libraries where such facilities already exist providing at least 100mbps symmetrical service; and further provided that to the extent such funds are used to construct broadband facilities, the construction, ownership and maintenance of such facilities shall be procured through a competitive bidding process; and further provided that funds shall only be expended for telecommunications, telecommunications services, and internet access and no funds shall be expended for internal connections, managed internal broadband services, or basic maintenance of internal connections.

From School Broadband Fund (0208). $3,000,000

Section 2.090. To the Department of Elementary and Secondary Education
For the Division of Learning Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400, and further provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.125, the Vocational Rehabilitation funds in Section 2.170, and the Disability Determination funds in Section 2.175

Personal Service. $3,847,188
Expense and Equipment. 282,560
From General Revenue Fund (0101). 4,129,748

Personal Service. 6,878,045
Expense and Equipment. 3,721,747
From Elementary and Secondary Education - Federal Fund (0105). 10,599,792

Personal Service. 667,488
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<tr>
<td>18</td>
<td>Expense and Equipment</td>
<td>2,315,163</td>
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<tr>
<td>19</td>
<td>From Excellence in Education Fund (0651)</td>
<td>2,982,651</td>
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<tr>
<td>20</td>
<td>For the Office of Adult Learning and Rehabilitative Services</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal Service</td>
<td>30,624,181</td>
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<tr>
<td>22</td>
<td>Expense and Equipment</td>
<td>3,620,096</td>
</tr>
<tr>
<td>23</td>
<td>From Vocational Rehabilitation Fund (0104)</td>
<td>34,244,277</td>
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<tr>
<td>24</td>
<td>Total (Not to exceed 884.86 F.T.E.)</td>
<td>51,956,468</td>
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</table>

Section 2.095. To the Department of Elementary and Secondary Education

For reimbursements to school districts for the Early Childhood Program, Hard-to-Reach Incentives, and Parent Education in conjunction with the Early Childhood Education and Screening Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400.

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>8</td>
<td>From General Revenue Fund (0101)</td>
<td>198,200</td>
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<tr>
<td>9</td>
<td>From Elementary and Secondary Education - Federal Fund (0105)</td>
<td>500,000</td>
</tr>
<tr>
<td>10</td>
<td>For development of a voluntary early learning quality assurance report</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>From General Revenue Fund (0101)</td>
<td>119,713</td>
</tr>
<tr>
<td>12</td>
<td>For the Missouri Preschool Program and Early Childhood Program administration and assessment, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400, and further provided that no annual grant award under the Missouri Preschool Program exceed $350,000, and further provided no annual grant award under the Missouri Preschool Program be awarded to any preschool program that receives funding through the Foundation Formula</td>
<td>2,124,717</td>
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<tr>
<td>20</td>
<td>From Early Childhood Development, Education and Care Fund (0859)</td>
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Section 2.100. To the Department of Elementary and Secondary Education

For receiving and expending early childhood education grants

<table>
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<th></th>
<th>Description</th>
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<tr>
<td>21</td>
<td>From Elementary and Secondary Education - Federal Fund (0105)</td>
<td>11,200,000</td>
</tr>
<tr>
<td>23</td>
<td>Total</td>
<td>14,142,630</td>
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</table>
Section 2.105. To the Department of Elementary and Secondary Education

For the School Age Afterschool Program
From Elementary and Secondary Education - Federal Fund (0105). $21,577,278

Section 2.105. To the Department of Elementary and Secondary Education

For the Performance Based Assessment Program, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.125, the Vocational Rehabilitation funds in Section 2.170, and the Disability Determination funds in Section 2.175, and further provided that no funds from this section shall be used for license fees or membership dues for the Smarter Balanced Assessment Consortium
From General Revenue Fund (0101). $9,472,213
From Elementary and Secondary Education - Federal Fund (0105). 7,800,000
From Lottery Proceeds Fund (0291). 4,311,255
Total. $21,583,468

Section 2.110. To the Department of Elementary and Secondary Education

For distributions to providers of vocational education programs
From Elementary and Secondary Education - Federal Fund (0105). $23,000,000

Section 2.115. To the Department of Elementary and Secondary Education

For dyslexia programs, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101). $400,000

Section 2.120. To the Department of Elementary and Secondary Education

For the Missouri Healthy Schools, Successful Students Program
From Elementary and Secondary Education - Federal Fund (0105). $283,148

Section 2.125. To the Department of Elementary and Secondary Education
For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015

From Elementary and Secondary Education - Federal Fund (0105). $260,000,000

Section 2.130. To the Department of Elementary and Secondary Education
For the homeless children and youth program under Title IX, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). $1,500,000

Section 2.135. To the Department of Elementary and Secondary Education
For programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted
From State School Moneys Fund (0616). $9,027

Section 2.140. To the Department of Elementary and Secondary Education
For the Supporting Effective Instruction Grants Program pursuant to Title II of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). $44,000,000

Section 2.145. To the Department of Elementary and Secondary Education
For the Rural Education Initiative grants pursuant to Title V, Part B of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). $3,500,000

Section 2.150. To the Department of Elementary and Secondary Education
For language acquisition pursuant to Title III of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
Section 2.155.  To the Department of Elementary and Secondary Education
For Student Support and Enrichment grants pursuant to Title IV, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105).......................... $5,800,000

Section 2.160.  To the Department of Elementary and Secondary Education
For the Refugee Children School Impact Grants Program
From Elementary and Secondary Education - Federal Fund (0105).......................... $21,000,000

Section 2.165.  To the Department of Elementary and Secondary Education
For the Teacher of the Year Program
From Elementary and Secondary Education - Federal Fund (0105).......................... $300,000

Section 2.170.  To the Department of Elementary and Secondary Education
For the Vocational Rehabilitation Program
From General Revenue Fund (0101)................................................................. $14,516,241
From Vocational Rehabilitation Fund (0104)....................................................... 51,395,734
From Lottery Proceeds Fund (0291)................................................................. 1,400,000
For Payments by the Department of Mental Health
From Vocational Rehabilitation Fund (0104)....................................................... 1,000,000
Total. ................................................................................................................. $68,311,975

Section 2.175.  To the Department of Elementary and Secondary Education
For the Disability Determination Program
From Vocational Rehabilitation Fund (0104)....................................................... $24,162,577

Section 2.180.  To the Department of Elementary and Secondary Education
For Independent Living Centers, provided that not more than three percent
4 (3%) flexibility is allowed from this section to Section 2.400
5 From General Revenue Fund (0101). ................................................. $1,860,000
6 From Vocational Rehabilitation Fund (0104). ................................. 1,402,546
7 From Independent Living Center Fund (0284). ............................... 390,556

8 For an equal increase on a percentage basis for Independent Living
9 Centers that receive additional funding directly from the federal
10 government
11 From General Revenue Fund (0101). ............................................ 160,555

12 For equalization of state funding to Independent Living Centers that do
13 not receive additional funding directly from the federal
14 government
15 From General Revenue Fund (0101). ........................................... 1,339,446
16 Total. ......................................................................................... $5,153,103

Section 2.185. To the Department of Elementary and Secondary
2 Education
3 For distributions to educational institutions for the Adult Basic Education
4 Program, provided that not more than three percent (3%) flexibility
5 is allowed from this section to Section 2.400
6 From General Revenue Fund (0101). ............................................. $5,014,868
7 From Elementary and Secondary Education - Federal Fund (0105). ....... 9,999,155
8 Total. ......................................................................................... $15,014,023

Section 2.190. To the Department of Elementary and Secondary
2 Education
3 For the High School Equivalency Examination
4 From General Revenue Fund (0101). ............................................ $400,000

Section 2.195. To the Department of Elementary and Secondary
2 Education
3 For the Troops to Teachers Program
4 From Elementary and Secondary Education - Federal Fund (0105). ....... $95,000

Section 2.200. To the Department of Elementary and Secondary
2 Education
3 For the Special Education Program
Section 2.205. To the Department of Elementary and Secondary Education
For special education excess costs
From General Revenue Fund (0101). $39,946,351
From Lottery Proceeds Fund (0291). 19,590,000
Total. $59,536,351

Section 2.210. To the Department of Elementary and Secondary Education
For the First Steps Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101). $37,818,953
From Elementary and Secondary Education - Federal Fund (0105). 10,993,757
From Part C Early Intervention Fund (0788). 11,500,000
Total. $60,312,710

Section 2.215. To the Department of Elementary and Secondary Education
For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo
From General Revenue Fund (0101). $625,000
From Lottery Proceeds Fund (0291). 4,750,000

For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo, provided that said placements make up at least thirty percent (30%) of an eligible district’s prior year average daily attendance
From Lottery Proceeds Fund (0291). 250,000
Total. $5,625,000

Section 2.220. To the Department of Elementary and Secondary Education
For the Sheltered Workshops Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section
Section 2.225. To the Department of Elementary and Secondary Education
For payments to readers for blind or visually-disabled students in elementary and secondary schools, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101). .......................................................... $26,041,961

Section 2.230. To the Department of Elementary and Secondary Education
For a task force on blind student academic and vocational performance, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101). .......................................................... $25,000

Section 2.235. To the Department of Elementary and Secondary Education
For the Missouri School for the Deaf
From School for the Deaf Trust Fund (0922). ............................................. $49,500

Section 2.240. To the Department of Elementary and Secondary Education
For the Missouri School for the Blind
From School for the Blind Trust Fund (0920). .......................................... $1,500,000

Section 2.245. To the Department of Elementary and Secondary Education
For the Missouri Special Olympics Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400
From General Revenue Fund (0101). .......................................................... $100,000

Section 2.250. To the Department of Elementary and Secondary Education
For the Missouri Schools for the Severely Disabled
Section 2.255. To the Department of Elementary and Secondary Education
For the Missouri Charter Public School Commission, provided that not more than ten percent (10%) flexibility is allowed from personal service to expense and equipment

<table>
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<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
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<td>Total (Not to exceed 3.00 F.T.E.)</td>
<td>$3,583,892</td>
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Section 2.260. To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

<table>
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<td>Expense and Equipment</td>
<td>$131,475</td>
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<td>Total (Not to exceed 8.00 F.T.E.)</td>
<td>$1,008,990</td>
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For grants to organizations providing deaf-blind services pursuant to Section 161.412.1, RSMo

<table>
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<td>Total (Not to exceed 8.00 F.T.E.)</td>
<td>$1,008,990</td>
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</table>
Section 2.270. To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing
For the Statewide Hearing Aid Distribution Program
From Statewide Hearing Aid Distribution Fund (0617). $100,000

Section 2.275. To the Department of Elementary and Secondary Education
For the Missouri Assistive Technology Council
Personal Service. $216,822
Expense and Equipment. 571,274
From Assistive Technology Federal Fund (0188). 788,096

Personal Service. 238,870
Expense and Equipment. 1,639,827
From Deaf Relay Service and Equipment Distribution Program Fund (0559). 1,878,697

Personal Service. 54,749
Expense and Equipment. 575,000
From Assistive Technology Loan Revolving Fund (0889). 629,749

Expense and Equipment
From Assistive Technology Trust Fund (0781). 1,080,000

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). 1,000
Total (Not to exceed 9.40 F.T.E.). $4,377,542

Section 2.280. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund-County Foreign Tax Distribution, to the State School Moneys Fund
From General Revenue Fund (0101). $136,908,313

Section 2.285. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From Fair Share Fund (0687). ................................. $19,200,000

Section 2.290. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Outstanding Schools Trust Fund
From General Revenue Fund (0101). ............................ $836,600,000

Section 2.295. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Classroom Trust Fund
From Gaming Proceeds for Education Fund (0285). .................. $335,000,000

Section 2.300. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Classroom Trust Fund
From Lottery Proceeds Fund (0291). ............................... $18,359,576

Section 2.305. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the School District Bond Fund
From Gaming Proceeds for Education Fund (0285). .................. $492,000

Section 2.310. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From School Building Revolving Fund (0279). .......................... $1,500,000

Section 2.315. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From After-School Retreat Reading and Assessment Grant Program Fund

(0732) ........................................................................................................ $2,000

Section 2.400. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Sections 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101). ................................................................. $1

Bill Totals:
General Revenue Fund. ............................................................................ $3,546,901,616
Federal Funds. ............................................................................................ 3,397,145,585
Other Funds.................................................................................................. 1,619,097,894
Total. ............................................................................................................ $8,563,145,095