AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 3.005. To the Department of Higher Education and Workforce Development
For Higher Education Coordination and for grant and scholarship program administration, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

Personal Service. ................................................................. $2,353,474
Expense and Equipment. ...................................................... 1,006,535

From General Revenue Fund. ............................................... 3,360,009

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in bold-face type in the above bill is proposed language.
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>11</td>
<td>Personal Service</td>
<td>$40,932</td>
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<tr>
<td>12</td>
<td>Expense and Equipment</td>
<td>$16,850</td>
</tr>
<tr>
<td>13</td>
<td>From Department of Higher Education Out-of-State Program Fund</td>
<td>$57,782</td>
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<tr>
<td>14</td>
<td>For workshops and conferences sponsored by the Department of Higher Education and Workforce Development, and for distribution of federal funds to higher education institutions, to be paid for on a cost-recovery basis</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>From Quality Improvement Revolving Fund</td>
<td>$75,000</td>
</tr>
</tbody>
</table>

**Total** | $3,492,791 |

**Section 3.006.** To the Department of Higher Education and Workforce Development
- For the purpose of funding performance incentives for high-achieving department employees, provided one-hundred percent (100%) flexibility is allowed into this section and zero percent (0%) flexibility is allowed out of this section
- From General Revenue Fund | $11,156 |
- From Federal and Other Funds | $90,528 |
**Total** | $101,684 |

**Section 3.010.** To the Department of Higher Education and Workforce Development
- For the MO Excels Workforce Initiative, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
- From General Revenue Fund | $19,631,384 |

**Section 3.015.** To the Department of Higher Education and Workforce Development
- For regulation of proprietary schools as provided in Section 173.600, RSMo
- Personal Service | $228,449 |
- Expense and Equipment | $92,148 |
- From Proprietary School Certification Fund | $320,597 |
Section 3.020. To the Department of Higher Education and Workforce
Development
For indemnifying individuals as a result of improper actions on the part of proprietary schools as provided in Section 173.612, RSMo
From Proprietary School Bond Fund. .......................................................... $400,000

Section 3.025. To the Department of Higher Education and Workforce
Development
For annual membership in the Midwestern Higher Education Compact
From General Revenue Fund. ................................................................. $115,000

Section 3.030. To the Department of Higher Education and Workforce
Development
For receiving and expending donations and federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
From Federal Funds................................................................. $1,000,000

Section 3.035. To the Department of Higher Education and Workforce
Development
For receiving and expending donations and funds other than federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
From State Institutions Gift Trust Fund. ........................................ $1,000,000

Section 3.040. To the Department of Higher Education and Workforce
Development
Funds are to be transferred out of the State Treasury to the Academic Scholarship Fund, provided that not more than three
percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund: $22,176,666
From State Institutions Gift Trust Fund: $2,000,000
Total: $24,176,666

Section 3.045. To the Department of Higher Education and Workforce Development
For the Higher Education Academic Scholarship Program pursuant to Chapter 173, RSMo
From Academic Scholarship Fund: $25,676,666

Section 3.050. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the Access Missouri Financial Assistance Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund: $48,454,385
From Lottery Proceeds Fund: $11,916,667
From State Institutions Gift Trust Fund: $6,000,000
From Missouri Student Grant Program Gift Fund: $50,000
Total: $66,421,052

Section 3.055. To the Department of Higher Education and Workforce Development
For the Access Missouri Financial Assistance Program pursuant to Chapter 173, RSMo
From Access Missouri Financial Assistance Fund: $79,460,000

Section 3.060. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the A+ Schools Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund: $22,253,878
Section 3.065. To the Department of Higher Education and Workforce Development
For the A+ Schools Program
From A+ Schools Fund. .............................................................. $47,500,000

Section 3.070. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the Fast-Track Workforce Incentive Grant Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund. .................................................. $4,445,014
From Lottery Proceeds Fund. .................................................. 10,000,000
Total. ................................................................. $14,445,014

Section 3.075. To the Department of Higher Education and Workforce Development
For the Fast-Track Workforce Incentive Grant Program
From Fast-Track Workforce Incentive Grant Fund. ...................... $16,445,014

Section 3.080. To the Department of Higher Education and Workforce Development
For Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients
From AP Incentive Grant Fund.. ............................................. $100,000

Section 3.085. To the Department of Higher Education and Workforce Development
For the Public Service Officer or Employee Survivor Grant Program pursuant to Section 173.260, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
Section 3.090. To the Department of Higher Education and Workforce
For the Veterans' Survivors Grant Program pursuant to Section 173.234, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund. ................................................................. $157,000

Section 3.095. To the Department of Higher Education and Workforce
For the Kids' Chance Scholarship Program pursuant to Chapter 173, RSMo
From Kids' Chance Scholarship Fund. ..................................................... $15,000

Section 3.100. To the Department of Higher Education and Workforce
For the Minority and Underrepresented Environmental Literacy Program pursuant to Section 640.240, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund. ................................................................. $32,964

Section 3.105. To the Department of Higher Education and Workforce
For the Missouri Guaranteed Student Loan Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service ......................................................... $641,074
Expense and Equipment .............................................................. 2,479,240
Default prevention activities ....................................................... 640,000
Payment of fees for collection of defaulted loans ......................... 8,000,000
Payment of penalties to the federal government associated with late deposit of default collections .............................................. 500,000
From Guaranty Agency Operating Fund .......................................... $12,260,314
Section 3.110. To the Department of Higher Education and Workforce
Development
Funds are to be transferred out of the State Treasury to the
Guaranty Agency Operating Fund
From Federal Student Loan Reserve Fund. $15,000,000

Section 3.115. To the Department of Higher Education and Workforce
Development
For purchase of defaulted loans, payment of default aversion fees,
reimbursement to the federal government, and investment of funds
in the Federal Student Loan Reserve Fund
From Federal Student Loan Reserve Fund. $120,000,000

Section 3.120. To the Department of Higher Education and Workforce
Development
For the transfer of refunds set off against debt as required by Section
143.786, RSMo
From Debt Offset Escrow Fund. $750,000

Section 3.125. To the Department of Higher Education and Workforce
Development
Funds are to be transferred out of the State Treasury to the Federal
Student Loan Reserve Fund
From Guaranty Agency Operating Fund. $1,000,000

Section 3.130. To the Department of Higher Education and Workforce
Development
Funds are to be transferred out of the State Treasury, for the
payment of claims, premiums, and expenses as provided by
Section 105.711 through 105.726, RSMo, to the State Legal
Expense Fund
From General Revenue Fund. $1

Section 3.135. To the Department of Higher Education and Workforce
Development
For the Division of Workforce Development
For general administration of Workforce Development activities, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment.

- Personal Service: $17,701,291
- Expense and Equipment: $3,210,766
- From Federal Funds: $20,912,057

For the Show-Me Heroes Program
- From Federal Funds: $500,000

For funding for persons with autism through a contract with a Southeast Missouri organization concentrating on the maximization of giftedness, workforce transition skills, independent living skills, and employment support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
- From General Revenue Fund: $200,000

Total: $21,612,057

Section 3.140. To the Department of Higher Education and Workforce Development

For the Certified Work Ready Community Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
- From General Revenue Fund: $850,000

For an organization located in a city not within a county that provides cost-free education, training and apprenticeships for computer programming
- From General Revenue Fund: $500,000

For a Pre-Apprenticeship program to assist minorities and women in the preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position
For a historic local national organization, located within a home rule city with more than four hundred thousand inhabitants and located in more than one county, which enables disadvantaged persons to obtain self-sufficiency through job training and entrepreneurship.

From Federal Funds. .............................................................. 300,000

For a Workforce for Pre-Apprenticeship training in any home rule city with more than four hundred thousand inhabitants and located in more than one county.

From General Revenue Fund. ................................. 100,000
From Federal Funds. .............................................................. 250,000

For an organization providing services in a city not within a county, that facilitates supplemental education programs, job development and training, and community service programs for under-resourced individuals.

From Federal Funds. .............................................................. 600,000

For job training and related activities.

From General Revenue Fund. ................................. 85,500
From Federal Funds. .............................................................. 66,750,000
From Special Employment Security Fund. ................................. 1,000,000

For administration of programs authorized and funded by the United States Department of Labor, such as Trade Adjustment Assistance (TAA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Workforce Development.

From Federal Funds. .............................................................. 8,000,000

Total. .............................................................. $78,535,500

Section 3.145. To the Missouri University of Science and Technology
For phased expansion of Project Lead the Way in ten (10) southern Missouri counties. This funding will serve as state match for federal funding, and will provide pilot support for Project Lead the Way in Houston, Missouri in affiliation with Missouri University of Science and Technology.

From General Revenue Fund. ................................................................. $250,000

Section 3.200. To the Department of Higher Education and Workforce Development
For distribution to community colleges as provided in Section 163.191, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund. ................................................................. $118,639,790
From Lottery Proceeds Fund. ................................................................. 10,489,991

For distribution to community colleges for the purpose of equity adjustments
From General Revenue Fund. ................................................................. 10,044,016

For maintenance and repair at community colleges, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds
From General Revenue Fund. ................................................................. 4,396,718

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. ............................................................... 2,856,000

Total. ........................................................................................................... $146,426,515

Section 3.205. To the State Technical College of Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund. ................................................................. $5,494,154
From Lottery Proceeds Fund. ................................................................. 536,217
For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. .................................................. 30,000
Total. .......................................................................................... $6,060,371

Section 3.210. To the University of Central Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund. ...................................................... $49,287,398
From Lottery Proceeds Fund. ....................................................... 6,050,959

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. .................................................. 200,000
Total. .......................................................................................... $55,538,357

Section 3.215. To Southeast Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund. ...................................................... $40,943,712
From Lottery Proceeds Fund. ....................................................... 4,935,757

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. .................................................. 200,000
Total. .......................................................................................... $46,079,469

Section 3.220. To Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund. ...................................................... $84,330,941
From Lottery Proceeds Fund. ....................................................... 9,670,119
For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. ................................................................. 350,000
Total. .................................................................................................................. $94,351,060

Section 3.225. To Lincoln University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund. ................................................................. $15,765,801
From Lottery Proceeds Fund. ................................................................. 1,814,072
For the purpose of funding the federal match requirement in the areas of agriculture extension and/or research
From General Revenue Fund. ................................................................. 3,890,320

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. ................................................................. 200,000
Total. .................................................................................................................. $21,670,193

Section 3.230. To Truman State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund. ................................................................. $37,084,157
From Lottery Proceeds Fund. ................................................................. 4,576,165

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. ................................................................. 200,000
Total. .................................................................................................................. $41,860,322

Section 3.235. To Northwest Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures

From General Revenue Fund. .......................................................... $27,843,377
From Lottery Proceeds Fund. ......................................................... 3,342,740

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. ..................................................... 200,000
Total. ......................................................................................... $31,386,117

Section 3.240. To Missouri Southern State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures
From General Revenue Fund. .......................................................... $21,599,731
From Lottery Proceeds Fund. ......................................................... 2,431,511

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. ..................................................... 200,000
Total. ......................................................................................... $24,231,242

Section 3.245. To Missouri Western State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures
From General Revenue Fund. .......................................................... $19,852,428
From Lottery Proceeds Fund. ......................................................... 2,394,327

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. ..................................................... 275,000
Total. ......................................................................................... $22,521,755

Section 3.250. To Harris-Stowe State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
4 All Expenditures
5 From General Revenue Fund. ......................................................... $9,312,281
6 From Lottery Proceeds Fund. ......................................................... 1,148,979

7 For the payment of refunds set off against debt as required by Section
8 143.786, RSMo
9 From Debt Offset Escrow Fund. ..................................................... 200,000
10 Total. ......................................................................................... $10,661,260

Section 3.255. To the University of Missouri
2 For operation of its various campuses and programs
3 All Expenditures
4 From General Revenue Fund. ......................................................... $369,394,128
5 From Lottery Proceeds Fund. ......................................................... 46,842,748

6 For the Greenley Research Center for research related to the "Water
7 Works for Agriculture in Missouri" initiative
8 From General Revenue Fund. ......................................................... 275,000

9 For the payment of refunds set off against debt as required by Section
10 143.786, RSMo
11 From Debt Offset Escrow Fund. ..................................................... 1,400,000
12 Total. ......................................................................................... $417,911,876

Section 3.260. To the University of Missouri
2 For the University of Missouri Precision Medicine Initiative
3 From General Revenue Fund. ......................................................... $3,000,000

Section 3.265. To the University of Missouri
2 For a program designed to increase international collaboration and
3 economic opportunity located at the University of Missouri - St.
4 Louis
5 From General Revenue Fund. ......................................................... $550,000

Section 3.270. To the University of Missouri
For the Missouri Telehealth Network, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130. All Expenditures

From General Revenue Fund. ............................................................ $437,640

For the purpose of creating and implementing up to eight (8) Extension for Community Healthcare Outcomes Programs. Four (4) of the programs shall focus on Hepatitis, Diabetes, Chronic Pain Management, and Childhood Asthma.

From General Revenue Fund. ......................................................... 1,500,000

Total. ............................................................................................. $1,937,640

Section 3.275. To the University of Missouri

For a program of research into spinal cord injuries

All Expenditures

From Spinal Cord Injury Fund. ....................................................... $1,500,000

Section 3.280. To the University of Missouri

For the treatment of renal disease in a statewide program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund. ....................................................... $1,750,000

Section 3.285. To the University of Missouri

For the State Historical Society, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund. ....................................................... $3,254,367

Section 3.290. To the Board of Curators of the University of Missouri

For investment in registered federal, state, county, municipal, or school district bonds as provided by law

From Seminary Fund. ................................................................. $3,000,000
Section 3.295. To the Board of Curators of the University of Missouri

For use by the University of Missouri pursuant to Sections 172.610 through 172.720, RSMo

From State Seminary Moneys Fund. ................................................ $275,000

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