AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Section 3.005. To the Department of Higher Education and Workforce Development For Higher Education Coordination and for grant and scholarship program administration, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

Personal Service. ................................................. $2,353,474
Expense and Equipment. .............................................. 1,007,333
From General Revenue Fund (0101). ........................................ 3,360,807

Personal Service. .......................................................... 40,932
Expense and Equipment. .................................................... 16,850
From Department of Higher Education Out-of-State Program Fund (0420). ............ 57,782

Personal Service ......................................................... 36,276
Expense and Equipment .................................................... 18,059
From Dual Credit Certification Fund (0541) ......................................... 54,335

For workshops and conferences sponsored by the Department of Higher Education and Workforce Development, and for distribution of federal funds to higher education institutions, to be paid for on a cost-recovery basis and for returning unspent grant funds to the original grantor organization

From Quality Improvement Revolving Fund (0537) ............................................. 75,000

Total (Not to exceed 48.03 F.T.E.) ................................................. $3,547,924

Section 3.010. To the Department of Higher Education and Workforce Development For the MO Excels Workforce Initiative, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
For Ozark Technical Community College one-time .................................................. $2,500,000
For Missouri State University one-time ................................................................. 1,795,600
For State Fair Community College one-time ......................................................... 2,401,705
For University of Central Missouri one-time ......................................................... 405,000
For Truman State University one-time ...................................................................... 40,000
For Harris-Stowe State University one-time ............................................................. 83,903
For Missouri Southern State University one-time .................................................... 231,945
For University of Missouri-St. Louis one-time .......................................................... 1,500,000
For Jefferson College one-time ................................................................................ 110,000
For Mineral Area College one-time ......................................................................... 624,500
For Metropolitan Community College one-time ...................................................... 3,007,496
For University of Missouri-Columbia one-time ....................................................... 2,566,684
From General Revenue Fund (0101) ........................................................................ 15,266,833
For Moberly Area Community College one time ..................................................... 210,000
For Missouri University of Science & Technology one time ...................................... 380,766
For University of Missouri System one time ............................................................. 1,812,477
For Southeast Missouri State University .................................................................... 1,961,308
From Surplus Revenue Fund (0497) .......................................................................... 4,364,551
Total ......................................................................................................................... $19,631,384

Section 3.015. To the Department of Higher Education and Workforce

For regulation of proprietary schools as provided in Section 173.600, RSMo

Personal Service. ........................................................................................................ $228,449
Expense and Equipment ............................................................................................ 92,148
From Proprietary School Certification Fund (0729)
(Not to exceed 5.00 F.T.E.).......................................................................................... $320,597

Section 3.020. To the Department of Higher Education and Workforce

For indemnifying individuals as a result of improper actions on the part of proprietary schools as provided in Section 173.612, RSMo
Section 3.025. To the Department of Higher Education and Workforce Development
From Proprietary School Bond Fund (0760). $400,000

Section 3.030. To the Department of Higher Education and Workforce Development
From General Revenue Fund (0101). $115,000

Section 3.035. To the Department of Higher Education and Workforce Development
From Department of Higher Education and Workforce Development Federal Fund (0116). $1,000,000

Section 3.040. To the Department of Higher Education and Workforce Development
From General Revenue Fund (0101). $22,176,666
From State Institutions Gift Trust Fund (0925). 2,000,000
Section 3.045. To the Department of Higher Education and Workforce
For the Higher Education Academic Scholarship Program pursuant to Chapter 173, RSMo
From Academic Scholarship Fund (0840). $25,676,666

Section 3.050. To the Department of Higher Education and Workforce
Funds are to be transferred out of the State Treasury to the Access Missouri Financial Assistance Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). $48,454,385
From Lottery Proceeds Fund (0291). 11,916,667
From State Institutions Gift Trust Fund (0925). 6,000,000
From Missouri Student Grant Program Gift Fund (0272). 50,000
Total. $66,421,052

Section 3.055. To the Department of Higher Education and Workforce
For the Access Missouri Financial Assistance Program pursuant to Chapter 173, RSMo
From Access Missouri Financial Assistance Fund (0791). $79,460,000

Section 3.060. To the Department of Higher Education and Workforce
Funds are to be transferred out of the State Treasury to the A+ Schools Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). $22,253,878
From Lottery Proceeds Fund (0291). 21,659,448
From State Institutions Gift Trust Fund (0925). 2,000,000
Total. $45,913,326
Section 3.065. To the Department of Higher Education and Workforce Development
For the A+ Schools Program
From A+ Schools Fund (0955). $47,500,000

Section 3.070. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the Fast-Track Workforce Incentive Grant Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). $2,000,000
From Lottery Proceeds Fund (0291). 2,000,000
Total $4,000,000

Section 3.075. To the Department of Higher Education and Workforce Development
For the Fast-Track Workforce Incentive Grant Program, provided that any Fast-Track Workforce Incentive Grant towards a scholarship at a private four-year institution is limited to not more than the in-state tuition and fees for the University of Missouri-Columbia, and further provided that any Fast-Track Workforce Incentive Grant towards a scholarship at a private two year institution is limited to not more than the in-state tuition, fees, and charges at a most comparable program at the Missouri two-year public institution
From Fast-Track Workforce Incentive Grant Fund (0488). $4,500,000

Section 3.080. To the Department of Higher Education and Workforce Development
For Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients
From AP Incentive Grant Fund (0983). $100,000

Section 3.085. To the Department of Higher Education and Workforce Development
For the Public Service Officer or Employee Survivor Grant Program pursuant to Section 173.260, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101) ......................................................... $157,000

Section 3.090. To the Department of Higher Education and Workforce Development
For the Public Service Officer or Employee Survivor Grant Program pursuant to Section 173.234, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101) ......................................................... $324,000

Section 3.095. To the Department of Higher Education and Workforce Development
For the Kids' Chance Scholarship Program pursuant to Chapter 173, RSMo
From Kids' Chance Scholarship Fund (0878) ............................................. $15,000

Section 3.100. To the Department of Higher Education and Workforce Development
For the Minority and Underrepresented Environmental Literacy Program pursuant to Section 640.240, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101) ......................................................... $32,964

Section 3.105. To the Department of Higher Education and Workforce Development
For the Missouri Guaranteed Student Loan Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service ............................................................... $641,074
Expense and Equipment ......................................................... 2,479,787
Default prevention activities .................................................. 640,000
Payment of fees for collection of defaulted loans. ......................... 8,000,000
Payment of penalties to the federal government associated with
late deposit of default collections ............................................ 500,000
From Guaranty Agency Operating Fund (0880)
(Not to exceed 15.80 F.T.E.) .................................................. $12,260,861

Section 3.110. To the Department of Higher Education and Workforce
Development
Funds are to be transferred out of the State Treasury to the
Guaranty Agency Operating Fund
From Federal Student Loan Reserve Fund (0881) .......................... $15,000,000

Section 3.115. To the Department of Higher Education and Workforce
Development
For purchase of defaulted loans, payment of default aversion fees,
reimbursement to the federal government, and investment of funds
in the Federal Student Loan Reserve Fund
From Federal Student Loan Reserve Fund (0881) .......................... $120,000,000

Section 3.120. To the Department of Higher Education and Workforce
Development
For the transfer of refunds set off against debt as required by Section
143.786, RSMo
From Debt Offset Escrow Fund (0753) ....................................... $750,000

Section 3.125. To the Department of Higher Education and Workforce
Development
Funds are to be transferred out of the State Treasury to the Federal
Student Loan Reserve Fund
From Guaranty Agency Operating Fund (0880) .......................... $1,000,000

Section 3.130. To the Department of Higher Education and Workforce
Development
Funds are to be transferred out of the State Treasury, for the
payment of claims, premiums, and expenses as provided by
Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). ...................................................... $1

Section 3.135. To the Department of Higher Education and Workforce
Development
For the Division of Workforce Development
For general administration of Workforce Development activities, provided
that not more than ten percent (10%) flexibility is allowed between
personal service and expense and equipment
Personal Service. ................................................................. $17,701,291
Expense and Equipment. .......................................................... 3,231,264
From Job Development and Training Fund (0155). ......................... 20,932,555

For the Show-Me Heroes Program
From Show-Me Heroes Fund (0995). ................................................. 500,000

For funding for persons with autism through a contract with a Southeast Missouri organization concentrating on the maximization of giftedness, workforce transition skills, independent living skills, and employment support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). .............................................. 200,000
Total (Not to exceed 321.12 F.T.E.). .............................................. $21,632,555

Section 3.140. To the Department of Higher Education and Workforce
Development
For the Certified Work Ready Community Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). ......................................... $475,000

For an organization located in a city not within a county that provides cost-free education, training and apprenticeships for computer programming
10 From General Revenue Fund (0101). .................................................. 500,000

11 For an organization located within a home rule county with more than four
12 hundred thousand inhabitants and located in more than one county
13 to provide education curriculum, training, access to capital, and
14 mentoring
15 From General Revenue Fund (0101). .................................................. 200,000

16 For a Pre-Apprenticeship program to assist minorities and women in the
17 preparation for entry into construction contractor sponsored
18 apprenticeship programs by providing curriculum that teaches core
19 competencies the student will need before applying for a
20 construction position
21 From Job Development and Training Fund (0155). .............................. 300,000

22 For a historic local national organization, located within a home rule city
23 with more than four hundred thousand inhabitants and located in
24 more than one county, which enables disadvantaged persons to
25 obtain self-sufficiency through job training and entrepreneurship
26 From Job Development and Training Fund (0155). .............................. 100,000

27 For a Workforce for Pre-Apprenticeship training in any home rule city
28 with more than four hundred thousand inhabitants and located in
29 more than one county
30 From General Revenue Fund (0101). .................................................. 100,000
31 From Job Development and Training Fund (0155). .............................. 250,000

32 For an organization providing services in a city not within a county, that
33 facilitates supplemental education programs, job development and
34 training, and community service programs for under-resourced
35 individuals
36 From Job Development and Training Fund (0155). .............................. 600,000

37 For job training and related activities
38 From General Revenue Fund (0101). .................................................. 85,500
39 From Job Development and Training Fund (0155). .............................. 66,750,000
From Special Employment Security Fund (0949). 1,000,000

41 For administration of programs authorized and funded by the United States Department of Labor, such as Trade Adjustment Assistance (TAA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Workforce Development

47 From Job Development and Training Fund (0155). 8,000,000
48 Total. 78,360,500

Section 3.145. To the Missouri University of Science and Technology
2 For phased expansion of Project Lead the Way in ten (10) southern Missouri counties. This funding will serve as state match for federal funding, and will provide pilot support for Project Lead the Way in a city of the fourth classification with more than one thousand nine hundred but fewer than two thousand one hundred inhabitants and located in any county of the third classification with a township form of government and with more than twenty-five thousand but fewer than twenty-eight thousand inhabitants in affiliation with Missouri University of Science and Technology

11 From General Revenue Fund (0101). 250,000

Section 3.200. To the Department of Higher Education and Workforce Development
2 For distribution to community colleges as provided in Section 163.191, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130 and further provided that no institution requires students to join a labor organization

7 From General Revenue Fund (0101). $118,639,790
8 From Lottery Proceeds Fund (0291). 10,489,991

9 For distribution to community colleges for the purpose of equity adjustments
11 From General Revenue Fund (0101). 15,044,016
For maintenance and repair at community colleges, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds.

From General Revenue Fund (0101). .......................................................... 4,396,718

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). .................................................. 2,856,000

Total. ........................................................................................................... $151,426,515

Section 3.201. To the Department of Higher Education and Workforce Development

For an inflation adjustment to be applied to the core funding for each four-year institution

From General Revenue Fund (0101) .......................................................... $1,000,000

Section 3.205. To the State Technical College of Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101) .......................................................... $7,494,154
From Lottery Proceeds Fund (0291) .......................................................... 536,217

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). .................................................. 30,000

Total. ........................................................................................................... $8,060,371

Section 3.210. To the University of Central Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101) .......................................................... $49,287,398
From Lottery Proceeds Fund (0291) .......................................................... 6,050,959

For the payment of refunds set off against debt as required by Section
Section 3.215. To Southeast Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130 All Expenditures
From General Revenue Fund (0101). .................................................. $40,943,712
From Lottery Proceeds Fund (0291). .................................................. 4,935,757

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). .............................................. 200,000
Total. ............................................................................................... $46,079,469

Section 3.220. To Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130 All Expenditures
From General Revenue Fund (0101). .................................................. $84,330,941
From Lottery Proceeds Fund (0291). .................................................. 9,670,119

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). .............................................. 350,000
Total. ............................................................................................... $94,351,060

Section 3.225. To Lincoln University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130 All Expenditures
From General Revenue Fund (0101). .................................................. $15,765,801
From Lottery Proceeds Fund (0291). .................................................. 1,814,072

For the purpose of funding the federal match requirement in the areas of
8 agriculture extension and/or research
9 From General Revenue Fund (0101). ....................................................... 4,390,320

10 For the payment of refunds set off against debt as required by Section 143.786, RSMo
11 From Debt Offset Escrow Fund (0753). .................................................... 200,000
12 Total. ........................................................................................................ $22,170,193

Section 3.230. To Truman State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund (0101). ....................................................... $37,084,157
From Lottery Proceeds Fund (0291). ......................................................... 4,576,165

7 For the payment of refunds set off against debt as required by Section 143.786, RSMo
9 From Debt Offset Escrow Fund (0753). .................................................... 200,000
10 Total. ........................................................................................................ $41,860,322

Section 3.235. To Northwest Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund (0101). ....................................................... $27,843,377
From Lottery Proceeds Fund (0291). ......................................................... 3,342,740

7 For the payment of refunds set off against debt as required by Section 143.786, RSMo
9 From Debt Offset Escrow Fund (0753). .................................................... 200,000
10 Total. ........................................................................................................ $31,386,117

Section 3.240. To Missouri Southern State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
Section 3.245. To Missouri Western State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

| 5 | From General Revenue Fund (0101) | $23,399,731 |
| 6 | From Lottery Proceeds Fund (0291) | 2,431,511 |
| 7 | For the payment of refunds set off against debt as required by Section 143.786, RSMo |
| 8 | From Debt Offset Escrow Fund (0753) | 200,000 |
| 9 | Total | $26,031,242 |

Section 3.250. To Harris-Stowe State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

| 5 | From General Revenue Fund (0101) | $20,852,428 |
| 6 | From Lottery Proceeds Fund (0291) | 2,394,327 |
| 7 | For the payment of refunds set off against debt as required by Section 143.786, RSMo |
| 8 | From Debt Offset Escrow Fund (0753) | 275,000 |
| 9 | Total | $23,521,755 |

Section 3.255. To the University of Missouri

| 4 | From General Revenue Fund (0101) | $369,094,128 |

For operation of its various campuses and programs
From Lottery Proceeds Fund (0291). ........................................ 46,842,748

For the Greenley Research Center for research related to the "Water Works for Agriculture in Missouri" initiative
From General Revenue Fund (0101). ........................................ 275,000

For pesticide application training
From General Revenue Fund (0101). ........................................ 300,000

For operations at the agriculture research center
From General Revenue Fund (0101). ........................................ 1,000,000

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ........................................ 1,400,000

Total. ....................................................................................... $418,911,876

Section 3.260. To the University of Missouri
For the University of Missouri Precision Medicine Initiative
From General Revenue Fund (0101). ........................................ $1,000,000
From Surplus Revenue Fund (0497). ........................................ 2,000,000
Total ................................................................. $3,000,000

Section 3.265. To the University of Missouri
For a program designed to increase international collaboration and economic opportunity located at the University of Missouri - St. Louis
From General Revenue Fund (0101). ........................................ $550,000

Section 3.270. To the University of Missouri
For the Missouri Telehealth Network, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund (0101). ........................................ $437,640
For the purpose of creating and implementing up to eight (8) Extension for Community Healthcare Outcomes Programs. Four (4) of the programs shall focus on Hepatitis, Diabetes, Chronic Pain Management, and Childhood Asthma

From General Revenue Fund (0101). ............................................. $1,500,000

Total. ................................................................. $1,937,640

Section 3.275. To the University of Missouri
For a program of research into spinal cord injuries
All Expenditures
From Spinal Cord Injury Fund (0578). ............................................. $1,500,000

Section 3.280. To the University of Missouri
For the treatment of renal disease in a statewide program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund (0101). ............................................. $1,750,000

Section 3.285. To the University of Missouri
For the State Historical Society, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund (0101). ............................................. $3,254,367

Section 3.290. To the Board of Curators of the University of Missouri
For investment in registered federal, state, county, municipal, or school district bonds as provided by law
From Seminary Fund (0872). ............................................. $3,000,000

Section 3.295. To the Board of Curators of the University of Missouri
For use by the University of Missouri pursuant to Sections 172.610 through 172.720, RSMo
From State Seminary Moneys Fund (0623). ............................................. $275,000

PART 2
Section 3.300. To the Department of Higher Education and Workforce Development and public institutions of higher education
In reference to all sections in Part 1 of this act:
No funds shall be expended at public institutions of higher education that offer a tuition rate to any student with an unlawful immigration status in the United States that is less than the tuition rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce Development and public institutions of higher education
In reference to all sections in Part 1 of this act:
No scholarship funds shall be expended on behalf of students with an unlawful immigration status in the United States.

Bill Totals
General Revenue Fund. .................................................. $954,897,993
Federal Funds. ............................................................... 98,432,555
Other Funds................................................................. 286,192,826
Total. ................................................................. $1,339,523,374

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