AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose
if in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part.

Section 3.005. To the Department of Higher Education and Workforce
Development
For Higher Education Coordination and for grant and scholarship program
administration, provided that not more than five percent (5%)
flexibility is allowed between personal service and expense and
equipment, and further provided that not more than three percent
(3%) flexibility is allowed from this section to Section 3.130

Personal Service ........................................ $2,266,532
Expense and Equipment .................................. 564,828
From General Revenue Fund (0101) .................. 2,831,360

Personal Service ........................................ 40,527
Expense and Equipment .................................. 16,850
From Department of Higher Education Out-of-State Program Fund (0420) .... 57,377

For dual credit certification
Personal Service ........................................ 36,276
Expense and Equipment .................................. 18,059
From Dual Credit Certification Fund (0541) ......... 54,335

For workshops and conferences sponsored by the Department of Higher
Education and Workforce Development, and for distribution of
federal funds to higher education institutions, to be paid for on a
cost-recovery basis and for returning unspent grant funds to the
original grantor organization
From Quality Improvement Revolving Fund (0537) .... 75,000
Total (Not to exceed 46.03 F.T.E.) .................... $3,018,072

Section 3.007. To the Department of Higher Education and Workforce
Development
For distributions of the Governor’s Emergency Education Relief Funds to
institutions of higher education under the Coronavirus Aid, Relief,
and Economic Security Act
Section 3.015. To the Department of Higher Education and Workforce Development
For regulation of proprietary schools as provided in Section 173.600, RSMo
From Proprietary School Certification Fund (0729)
(Not to exceed 5.00 F.T.E.)
$318,335

Section 3.020. To the Department of Higher Education and Workforce Development
For indemnifying individuals as a result of improper actions on the part of proprietary schools as provided in Section 173.612, RSMo
From Proprietary School Bond Fund (0760)
$400,000

Section 3.025. To the Department of Higher Education and Workforce Development
For annual membership in the Midwestern Higher Education Compact
From General Revenue Fund (0101)
$115,000

Section 3.030. To the Department of Higher Education and Workforce Development
For receiving and expending donations and federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
From Department of Higher Education and Workforce Development Federal Fund (0116)
$1,000,000

Section 3.035. To the Department of Higher Education and Workforce Development
Federal Emergency Relief Fund (2315)
$54,643,000
For receiving and expending donations and funds other than federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards.

Section 3.040. To the Department of Higher Education and Workforce

Funds are to be transferred out of the State Treasury to the Academic Scholarship Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130.

From General Revenue Fund (0101). .................................................. $18,176,666
From State Institutions Gift Trust Fund (0925). ............................. 2,000,000
Total .................................................. $20,176,666

Section 3.045. To the Department of Higher Education and Workforce

For the Higher Education Academic Scholarship Program pursuant to Chapter 173, RSMo.

From Academic Scholarship Fund (0840). ........................................... $21,676,666

Section 3.050. To the Department of Higher Education and Workforce

Funds are to be transferred out of the State Treasury to the Access Missouri Financial Assistance Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130.

From General Revenue Fund (0101). .................................................. $45,954,385
From Lottery Proceeds Fund (0291). ............................................. 11,916,667
From State Institutions Gift Trust Fund (0925). ................................ 6,000,000
From Missouri Student Grant Program Gift Fund (0272) .................. 50,000
Total .................................................. $63,921,052
Section 3.055. To the Department of Higher Education and Workforce
For the Access Missouri Financial Assistance Program pursuant to
Chapter 173, RSMo
From Access Missouri Financial Assistance Fund (0791). $76,960,000

Section 3.060. To the Department of Higher Education and Workforce
Funds are to be transferred out of the State Treasury to the A+ Schools Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). $17,453,878
From Lottery Proceeds Fund (0291). 21,659,448
From State Institutions Gift Trust Fund (0925). 2,000,000
Total. $41,113,326

Section 3.065. To the Department of Higher Education and Workforce
For the A+ Schools Program
From A+ Schools Fund (0955). $42,700,000

Section 3.070. To the Department of Higher Education and Workforce
Funds are to be transferred out of the State Treasury to the Fast-Track Workforce Incentive Grant Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). $1,000,000
From Lottery Proceeds Fund (0291). 2,000,000
Total. $3,000,000

Section 3.075. To the Department of Higher Education and Workforce
For the Fast-Track Workforce Incentive Grant Program, provided that any Fast-Track Workforce Incentive Grant towards a scholarship at a private four-year institution is limited to not more than the in-state tuition and fees for the University of Missouri-Columbia, and
Section 3.080. To the Department of Higher Education and Workforce Development
For Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients
From AP Incentive Grant Fund (0983). $100,000

Section 3.085. To the Department of Higher Education and Workforce Development
For the Public Service Officer or Employee Survivor Grant Program pursuant to Section 173.260, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). $153,000

Section 3.090. To the Department of Higher Education and Workforce Development
For the Public Service Officer or Employee Survivor Grant Program pursuant to Section 173.234, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). $315,000

Section 3.095. To the Department of Higher Education and Workforce Development
For the Kids’ Chance Scholarship Program pursuant to Chapter 173, RSMo
From Kids’ Chance Scholarship Fund (0878). $15,000

Section 3.100. To the Department of Higher Education and Workforce Development
3 For the Minority and Underrepresented Environmental Literacy Program
4 pursuant to Section 640.240, RSMo, provided that not more than
5 three percent (3%) flexibility is allowed from this section to
6 Section 3.130
7 From General Revenue Fund (0101). .................................................. $32,964

Section 3.105. To the Department of Higher Education and Workforce
2 Development
3 For the Missouri Guaranteed Student Loan Program, provided that not
4 more than ten percent (10%) flexibility is allowed between
5 personal service and expense and equipment
6
7 Personal Service ................................................................. $634,796
8 Expense and Equipment ....................................................... 2,479,787
8 Default prevention activities ................................................... 640,000
9 Payment of fees for collection of defaulted loans ......................... 8,000,000
10 Payment of penalties to the federal government associated with
11 late deposit of default collections ....................................... 500,000
12 From Guaranty Agency Operating Fund (0880)
13 (Not to exceed 15.80 F.T.E.) .................................................. $12,254,583

Section 3.110. To the Department of Higher Education and Workforce
2 Development
3 Funds are to be transferred out of the State Treasury to the
4 Guaranty Agency Operating Fund
5 From Federal Student Loan Reserve Fund (0881). ....................... $15,000,000

Section 3.115. To the Department of Higher Education and Workforce
2 Development
3 For purchase of defaulted loans, payment of default aversion fees,
4 reimbursement to the federal government, and investment of funds
5 in the Federal Student Loan Reserve Fund
6 From Federal Student Loan Reserve Fund (0881). ....................... $120,000,000

Section 3.120. To the Department of Higher Education and Workforce
2 Development
For the transfer of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). $750,000

Section 3.125. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the Federal Student Loan Reserve Fund
From Guaranty Agency Operating Fund (0880). $1,000,000

Section 3.130. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). $1

Section 3.135. To the Department of Higher Education and Workforce Development
For the Division of Workforce Development
For general administration of Workforce Development activities, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service. $17,526,517
Expense and Equipment. 3,231,264
From Job Development and Training Fund (0155). 20,757,781

For the Show-Me Heroes Program
From Show-Me Heroes Fund (0995). 500,000

For funding for persons with autism through a contract with a Southeast Missouri organization concentrating on the maximization of giftedness, workforce transition skills, independent living skills, and employment support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). .......................................................... 200,000

Total (Not to exceed 344.02 F.T.E.). .......................................................... $21,457,781

Section 3.140. To the Department of Higher Education and Workforce Development

For the Certified Work Ready Community Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund (0101). .......................................................... $100,000

For an organization located in a city not within a county that provides cost-free education, training and apprenticeships for computer programming

From General Revenue Fund (0101). .......................................................... 500,000

For a Pre-Apprenticeship program to assist minorities and women in the preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

From Job Development and Training Fund (0155). ...................................... 300,000

For a historic local national organization, located within a home rule city with more than four hundred thousand inhabitants and located in more than one county, which enables disadvantaged persons to obtain self-sufficiency through job training and entrepreneurship

From Job Development and Training Fund (0155). ...................................... 100,000

For a Workforce for Pre-Apprenticeship training in any home rule city with more than four hundred thousand inhabitants and located in more than one county

From General Revenue Fund (0101). .......................................................... 100,000

From Job Development and Training Fund (0155). ...................................... 250,000

For an organization providing services in a city not within a county that facilitates supplemental education programs, job development and training, and community service programs for under-resourced
HS HCS HB 2003  

30 individuals
31 From Job Development and Training Fund (0155). .................. 600,000

32 For job training and related activities
33 From Job Development and Training Fund (0155). .................. 66,750,000
34 From Special Employment Security Fund (0949). .................. 1,000,000

35 For administration of programs authorized and funded by the United
36 States Department of Labor, such as Trade Adjustment Assistance
37 (TAA), and provided that all funds shall be expended from discrete
38 accounts and that no monies shall be expended for funding
39 administration of these programs by the Division of Workforce
40 Development

41 From Job Development and Training Fund (0155). .................. 8,000,000
42 Total. ........................................................................... $77,700,000

Section 3.145. To the Missouri University of Science and Technology
2 For phased expansion of Project Lead the Way in ten (10) southern
3 Missouri counties. This funding will serve as state match for
4 federal funding, and will provide pilot support for Project Lead the
5 Way in a city of the fourth classification with more than one
6 thousand nine hundred but fewer than two thousand one hundred
7 inhabitants and located in any county of the third classification
8 with a township form of government and with more than twenty-
9 five thousand but fewer than twenty-eight thousand inhabitants in
10 affiliation with Missouri University of Science and Technology
11 From General Revenue Fund (0101). .................................. $189,372

Section 3.200. To the Department of Higher Education and Workforce
Development
2 For distribution to community colleges as provided in Section 163.191,
3 RSMo, provided that not more than three percent (3%) flexibility
4 is allowed from this section to Section 3.130 and further provided
5 that no institution requires students to join a labor organization
6 From General Revenue Fund (0101). .................................. $106,775,811
7 From Lottery Proceeds Fund (0291). .................................. 10,489,991
9 From Department of Higher Education and Workforce Development
10 Federal Stimulus Fund (2310) ................................................. 47,856,837

11 For distribution to community colleges for the purpose of equity
12 adjustments
13 From General Revenue Fund (0101). ................................. 9,039,613

14 For maintenance and repair at community colleges, local matching funds
15 must be provided on a 50/50 state/local match rate in order to be
16 eligible for state funds
17 From General Revenue Fund (0101). ................................. 3,957,043

18 For the payment of refunds set off against debt as required by Section
19 143.786, RSMo
20 From Debt Offset Escrow Fund (0753). ...................................... 2,856,000
21 Total. ................................................................................... $180,975,295

Section 3.205. To the State Technical College of Missouri, provided that
not more than three percent (3%) flexibility is allowed from this
section to Section 3.130
All Expenditures
5 From General Revenue Fund (0101). ................................. $4,944,739
6 From Lottery Proceeds Fund (0291). ................................. 536,217
7 From Department of Higher Education and Workforce Development
8 Federal Stimulus Fund (2310) ................................................. 2,010,124

9 For the payment of refunds set off against debt as required by Section
10 143.786, RSMo
11 From Debt Offset Escrow Fund (0753). ...................................... 30,000
12 Total. ................................................................................... $7,521,080

Section 3.210. To the University of Central Missouri, provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 3.130
All Expenditures
5 From General Revenue Fund (0101). ................................. $44,358,658
6 From Lottery Proceeds Fund (0291). ................................. 6,050,959
From Department of Higher Education and Workforce Development
Federal Stimulus Fund (2310) .................................................. 18,446,119

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ........................................ 200,000
Total ................................................................. $69,055,736

Section 3.215. To Southeast Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund (0101). ........................................ $36,849,341
From Lottery Proceeds Fund (0291). ........................................ 4,935,757
From Department of Higher Education and Workforce Development
Federal Stimulus Fund (2310). .................................................. 15,293,156

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ........................................ 200,000
Total ................................................................. $57,278,254

Section 3.220. To Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund (0101). ........................................ $75,897,847
From Lottery Proceeds Fund (0291). ........................................ 9,670,119
From Department of Higher Education and Workforce Development
Federal Stimulus Fund (2310). .................................................. 31,333,687

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ........................................ 350,000
Total ................................................................. $117,251,653
Section 3.225. To Lincoln University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$14,189,221</td>
</tr>
<tr>
<td>From Lottery Proceeds Fund (0291)</td>
<td>$1,814,072</td>
</tr>
<tr>
<td>From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310)</td>
<td>$5,859,958</td>
</tr>
<tr>
<td>For the purpose of funding the federal match requirement in the areas of agriculture extension and/or research From General Revenue Fund (0101)</td>
<td>$3,890,320</td>
</tr>
<tr>
<td>From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310)</td>
<td>$1,296,773</td>
</tr>
<tr>
<td>For the payment of refunds set off against debt as required by Section 143.786, RSMo From Debt Offset Escrow Fund (0753)</td>
<td>$200,000</td>
</tr>
<tr>
<td>Total</td>
<td>$27,250,344</td>
</tr>
</tbody>
</table>

Section 3.230. To Truman State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$33,375,741</td>
</tr>
<tr>
<td>From Lottery Proceeds Fund (0291)</td>
<td>$4,576,165</td>
</tr>
<tr>
<td>From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310)</td>
<td>$13,886,774</td>
</tr>
<tr>
<td>For the payment of refunds set off against debt as required by Section 143.786, RSMo From Debt Offset Escrow Fund (0753)</td>
<td>$200,000</td>
</tr>
<tr>
<td>Total</td>
<td>$52,038,680</td>
</tr>
</tbody>
</table>

Section 3.235. To Northwest Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this
Section 3.240. To Missouri Southern State University, provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 3.130
All Expenditures
From General Revenue Fund (0101). ................................. $19,439,758
From Lottery Proceeds Fund (0291). ................................. 2,431,511
From Department of Higher Education and Workforce Development
Federal Stimulus Fund (2310). ................................. 8,010,414
For the payment of refunds set off against debt as required by Section
143.786, RSMo
From Debt Offset Escrow Fund (0753). ................................. 200,000
Total. ................................................................. $30,081,683

Section 3.245. To Missouri Western State University, provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 3.130
All Expenditures
From General Revenue Fund (0101). ................................. $17,867,185
From Lottery Proceeds Fund (0291). ................................. 2,394,327
From Department of Higher Education and Workforce Development
Federal Stimulus Fund (2310). ................................. 7,415,585
For the payment of refunds set off against debt as required by Section
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.250</td>
<td>To Harris-Stowe State University</td>
<td>$27,952,097</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund (0101)</td>
<td>$8,381,053</td>
</tr>
<tr>
<td></td>
<td>From Lottery Proceeds Fund (0291)</td>
<td>$1,148,979</td>
</tr>
<tr>
<td></td>
<td>From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310)</td>
<td>$3,487,087</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.255</td>
<td>To the University of Missouri</td>
<td>$13,217,119</td>
</tr>
<tr>
<td></td>
<td>For operation of its various campuses and programs</td>
<td></td>
</tr>
<tr>
<td></td>
<td>All Expenditures</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund (0101)</td>
<td>$332,454,715</td>
</tr>
<tr>
<td></td>
<td>From Lottery Proceeds Fund (0291)</td>
<td>$46,842,748</td>
</tr>
<tr>
<td></td>
<td>From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310)</td>
<td>$138,745,625</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.265</td>
<td>To the University of Missouri</td>
<td>$519,718,088</td>
</tr>
<tr>
<td></td>
<td>For a program designed to increase international collaboration and</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
economic opportunity located at the University of Missouri - St. Louis

From General Revenue Fund (0101). \$416,622

Section 3.270. To the University of Missouri
For the Missouri Telehealth Network, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund (0101). \$437,640

For the purpose of creating and implementing up to eight (8) Extension for Community Healthcare Outcomes Programs. Four (4) of the programs shall focus on Hepatitis, Diabetes, Chronic Pain Management, and Childhood Asthma
From General Revenue Fund (0101). \$1,500,000
Total. \$1,937,640

Section 3.275. To the University of Missouri
For a program of research into spinal cord injuries
All Expenditures
From Spinal Cord Injury Fund (0578). \$1,500,000

Section 3.280. To the University of Missouri
For the treatment of renal disease in a statewide program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund (0101). \$1,750,000

Section 3.285. To the University of Missouri
For the State Historical Society, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund (0101). \$2,966,345
Section 3.290. To the Board of Curators of the University of Missouri
For investment in registered federal, state, county, municipal, or school
district bonds as provided by law
From Seminary Fund (0872). .................................................... $3,000,000

Section 3.295. To the Board of Curators of the University of Missouri
For use by the University of Missouri pursuant to Sections 172.610
through 172.720, RSMo
From State Seminary Moneys Fund (0623). .................................. $275,000

PART 2

Section 3.300. To the Department of Higher Education and Workforce
Development and public institutions of higher education
In reference to all sections in Part 1 of this act:
No funds shall be expended at public institutions of higher
education that offer a tuition rate to any student with an unlawful
immigration status in the United States that is less than the tuition
rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce
Development and public institutions of higher education
In reference to all sections in Part 1 of this act:
No scholarship funds shall be expended on behalf of students with
an unlawful immigration status in the United States.

Bill Totals
General Revenue Fund. .......................................................... $830,947,267
Federal Funds. ................................................................. 456,938,293
Other Funds................................................................. 279,819,330
Total. ................................................................. $1,567,704,890
✓