SECOND REGULAR SESSION
[PERFECTED]
HOUSE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2003

100TH GENERAL ASSEMBLY

2003H.04P DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part.

Section 3.005. To the Department of Higher Education and Workforce
Development
For Higher Education Coordination and for grant and scholarship program
administration, provided that not more than five percent (5%)
flexibility is allowed between personal service and expense and
equipment, and further provided that not more than three percent
(3%) flexibility is allowed from this section to Section 3.130
Personal Service. ........................................................................ $2,266,532
Expense and Equipment. ................................................................. 564,828
From General Revenue Fund (0101). ........................................... 2,831,360

Personal Service. ........................................................................ 40,527
Expense and Equipment. ................................................................. 16,850
From Department of Higher Education Out-of-State Program Fund (0420). .... 57,377

For dual credit certification
Personal Service . ....................................................................... 36,276
Expense and Equipment . ................................................................ 18,059
From Dual Credit Certification Fund (0541) .................................. 54,335

For workshops and conferences sponsored by the Department of Higher
Education and Workforce Development, and for distribution of
federal funds to higher education institutions, to be paid for on a
cost-recovery basis and for returning unspent grant funds to the
original grantor organization
From Quality Improvement Revolving Fund (0537). ..................... 75,000
Total (Not to exceed 46.03 F.T.E.). ................................................ $3,018,072

Section 3.007. To the Department of Higher Education and Workforce
Development
For distributions of the Governor’s Emergency Education Relief Funds to institutions of higher education under the Coronavirus Aid, Relief, and Economic Security Act
From the Department of Higher Education and Workforce Development

Federal Emergency Relief Fund (2315) .................................................. $54,643,000

Section 3.015. To the Department of Higher Education and Workforce Development
For regulation of proprietary schools as provided in Section 173.600, RSMo

Personal Service. ................................................................. $226,187
Expense and Equipment. ........................................................... 92,148
From Proprietary School Certification Fund (0729)
(Not to exceed 5.00 F.T.E.) ........................................................ $318,335

Section 3.020. To the Department of Higher Education and Workforce Development
For indemnifying individuals as a result of improper actions on the part of proprietary schools as provided in Section 173.612, RSMo
From Proprietary School Bond Fund (0760) ................................... $400,000

Section 3.025. To the Department of Higher Education and Workforce Development
For annual membership in the Midwestern Higher Education Compact
From General Revenue Fund (0101) .............................................. $115,000

Section 3.030. To the Department of Higher Education and Workforce Development
For receiving and expending donations and federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
From Department of Higher Education and Workforce Development

Federal Fund (0116) ...................................................................... $1,000,000
Section 3.035. To the Department of Higher Education and Workforce Development
For receiving and expending donations and funds other than federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
From State Institutions Gift Trust Fund (0925). .................................................. $1,000,000

Section 3.040. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the Academic Scholarship Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). .......................................................... $18,176,666
From State Institutions Gift Trust Fund (0925). .................................................. 2,000,000
Total ............................................. ................................................................ $20,176,666

Section 3.045. To the Department of Higher Education and Workforce Development
For the Higher Education Academic Scholarship Program pursuant to Chapter 173, RSMo
From Academic Scholarship Fund (0840). .......................................................... $21,676,666

Section 3.050. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the Access Missouri Financial Assistance Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). .......................................................... $45,954,385
From Lottery Proceeds Fund (0291). .......................................................... 11,916,667
From State Institutions Gift Trust Fund (0925). .................................................. 6,000,000
From Missouri Student Grant Program Gift Fund (0272). ........................................ 50,000
Total ............................................. ................................................................ $63,921,052
Section 3.055. To the Department of Higher Education and Workforce
For the Access Missouri Financial Assistance Program pursuant to Chapter 173, RSMo
From Access Missouri Financial Assistance Fund (0791). $76,960,000

Section 3.060. To the Department of Higher Education and Workforce Funds are to be transferred out of the State Treasury to the A+ Schools Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130 From General Revenue Fund (0101). $17,453,878 From Lottery Proceeds Fund (0291). 21,659,448 From State Institutions Gift Trust Fund (0925). 2,000,000 Total. $41,113,326

Section 3.065. To the Department of Higher Education and Workforce For the A+ Schools Program From A+ Schools Fund (0955). $42,700,000

Section 3.070. To the Department of Higher Education and Workforce Funds are to be transferred out of the State Treasury to the Fast-Track Workforce Incentive Grant Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130 From General Revenue Fund (0101). $1,000,000 From Lottery Proceeds Fund (0291). 2,000,000 Total. $3,000,000

Section 3.075. To the Department of Higher Education and Workforce For the Fast-Track Workforce Incentive Grant Program, provided that any Fast-Track Workforce Incentive Grant towards a scholarship at a private four-year institution is limited to not more than the in-state
tuition and fees for the University of Missouri-Columbia, and
further provided that any Fast-Track Workforce Incentive Grant
towards a scholarship at a private two year institution is limited to
not more than the in-state tuition, fees, and charges at a most
comparable program at the Missouri two-year public institution
From Fast-Track Workforce Incentive Grant Fund (0488). .................. $3,500,000

Section 3.080. To the Department of Higher Education and Workforce
  Development
  For Advanced Placement grants for Access Missouri Financial Assistance
  Program and A+ Schools Program recipients
From AP Incentive Grant Fund (0983). ........................................ $100,000

Section 3.085. To the Department of Higher Education and Workforce
  Development
  For the Public Service Officer or Employee Survivor Grant Program
  pursuant to Section 173.260, RSMo, provided that not more than
  three percent (3%) flexibility is allowed from this section to
  Section 3.130
From General Revenue Fund (0101). ....................................... $153,000

Section 3.090. To the Department of Higher Education and Workforce
  Development
  For the Public Service Officer or Employee Survivor Grant Program
  pursuant to Section 173.234, RSMo, provided that not more than
  three percent (3%) flexibility is allowed from this section to
  Section 3.130
From General Revenue Fund (0101) ..................................... $315,000

Section 3.095. To the Department of Higher Education and Workforce
  Development
  For the Kids' Chance Scholarship Program pursuant to Chapter 173,
  RSMo
From Kids' Chance Scholarship Fund (0878) .......................... $15,000

Section 3.100. To the Department of Higher Education and Workforce
  Development
For the Minority and Underrepresented Environmental Literacy Program pursuant to Section 640.240, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund (0101). ......................................................... $32,964

Section 3.105. To the Department of Higher Education and Workforce Development
For the Missouri Guaranteed Student Loan Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service ................................................................. $634,796
Expense and Equipment ............................................................. 2,479,787
Default prevention activities ......................................................... 640,000
Payment of fees for collection of defaulted loans ................................. 8,000,000
Payment of penalties to the federal government associated with late deposit of default collections ........................................... 500,000

From Guaranty Agency Operating Fund (0880) (Not to exceed 15.80 F.T.E.) ......................................................... $12,254,583

Section 3.110. To the Department of Higher Education and Workforce Development Funds are to be transferred out of the State Treasury to the Guaranty Agency Operating Fund From Federal Student Loan Reserve Fund (0881). ......................................................... $15,000,000

Section 3.115. To the Department of Higher Education and Workforce Development For purchase of defaulted loans, payment of default aversion fees, reimbursement to the federal government, and investment of funds in the Federal Student Loan Reserve Fund From Federal Student Loan Reserve Fund (0881). ......................................................... $120,000,000

Section 3.120. To the Department of Higher Education and Workforce Development
For the transfer of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753) $750,000

Section 3.125. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the Federal Student Loan Reserve Fund
From Guaranty Agency Operating Fund (0880) $1,000,000

Section 3.130. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101) $1

Section 3.135. To the Department of Higher Education and Workforce Development
For the Division of Workforce Development
For general administration of Workforce Development activities, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment
From Job Development and Training Fund (0155) $20,757,781

For the Show-Me Heroes Program
From Show-Me Heroes Fund (0995) $500,000

For funding for persons with autism through a contract with a Southeast Missouri organization concentrating on the maximization of giftedness, workforce transition skills, independent living skills, and employment support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
Section 3.140. To the Department of Higher Education and Workforce Development

For the Certified Work Ready Community Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund (0101). .......................................................... $200,000

Total (Not to exceed 344.02 F.T.E.). .................................................. $21,457,781

From General Revenue Fund (0101). .................................................. $100,000

For an organization located in a city not within a county that provides cost-free education, training and apprenticeships for computer programming

From General Revenue Fund (0101). .................................................. 500,000

For a Pre-Apprenticeship program to assist minorities and women in the preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

From Job Development and Training Fund (0155). .......................... 300,000

For a historic local national organization, located within a home rule city with more than four hundred thousand inhabitants and located in more than one county, which enables disadvantaged persons to obtain self-sufficiency through job training and entrepreneurship

From Job Development and Training Fund (0155). .......................... 100,000

For a Workforce for Pre-Apprenticeship training in any home rule city with more than four hundred thousand inhabitants and located in more than one county

From General Revenue Fund (0101). .................................................. 100,000

From Job Development and Training Fund (0155). .......................... 250,000

For an organization providing services in a city not within a county, that facilitates supplemental education programs, job development and training, and community service programs for under-resourced
30 individuals
31 From Job Development and Training Fund (0155).  
32 For job training and related activities
33 From Job Development and Training Fund (0155).  
34 From Special Employment Security Fund (0949).
35 For administration of programs authorized and funded by the United States Department of Labor, such as Trade Adjustment Assistance (TAA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Workforce Development
36 From Job Development and Training Fund (0155).  
37 Total.  
38 Section 3.145. To the Missouri University of Science and Technology
39 For phased expansion of Project Lead the Way in ten (10) southern Missouri counties. This funding will serve as state match for federal funding, and will provide pilot support for Project Lead the Way in a city of the fourth classification with more than one thousand nine hundred but fewer than two thousand one hundred inhabitants and located in any county of the third classification with a township form of government and with more than twenty-five thousand but fewer than twenty-eight thousand inhabitants in affiliation with Missouri University of Science and Technology
40 From General Revenue Fund (0101).  
41 Section 3.200. To the Department of Higher Education and Workforce Development
42 For distribution to community colleges as provided in Section 163.191, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130 and further provided that no institution requires students to join a labor organization
43 From General Revenue Fund (0101).  
44 From Lottery Proceeds Fund (0291).  
45 $77,700,000
46 $189,372
47 $106,775,811
48 $10,489,991
From Department of Higher Education and Workforce Development

Federal Stimulus Fund (2310) .................................................. 47,856,837

For distribution to community colleges for the purpose of equity adjustments
From General Revenue Fund (0101). ......................................... 9,039,613

For maintenance and repair at community colleges, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds From General Revenue Fund (0101). ......................................... 3,957,043

For the payment of refunds set off against debt as required by Section 143.786, RSMo From Debt Offset Escrow Fund (0753). ........................................ 2,856,000

Total. .................................................................................. $180,975,295

Section 3.205. To the State Technical College of Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures
From General Revenue Fund (0101). ......................................... $4,944,739
From Lottery Proceeds Fund (0291). ......................................... 536,217
From Department of Higher Education and Workforce Development
Federal Stimulus Fund (2310) .................................................. 2,010,124

For the payment of refunds set off against debt as required by Section 143.786, RSMo From Debt Offset Escrow Fund (0753). ........................................ 30,000

Total. .................................................................................. $7,521,080

Section 3.210. To the University of Central Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures
From General Revenue Fund (0101). ......................................... $44,358,658
From Lottery Proceeds Fund (0291). ......................................... 6,050,959
Section 3.215. To Southeast Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130 All Expenditures

1. From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) .................................................. 18,446,119
2. For the payment of refunds set off against debt as required by Section 143.786, RSMo
3. From Debt Offset Escrow Fund (0753) .................................................. 200,000
4. Total .......................................................... $69,055,736

Section 3.220. To Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130 All Expenditures

1. From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) .................................................. 15,293,156
2. For the payment of refunds set off against debt as required by Section 143.786, RSMo
3. From Debt Offset Escrow Fund (0753) .................................................. 350,000
4. Total .......................................................... $117,251,653
Section 3.225. To Lincoln University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130 All Expenditures:

5. From General Revenue Fund (0101). .................................................. $14,189,221
6. From Lottery Proceeds Fund (0291). .................................................. 1,814,072

For the purpose of funding the federal match requirement in the areas of agriculture extension and/or research:

From General Revenue Fund (0101). .................................................. 3,890,320
From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310). .................................................. 1,296,773

For the payment of refunds set off against debt as required by Section 143.786, RSMo:

From Debt Offset Escrow Fund (0753). .................................................. 200,000

Total. .................................................. $27,250,344

Section 3.230. To Truman State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130 All Expenditures:

5. From General Revenue Fund (0101). .................................................. $33,375,741
6. From Lottery Proceeds Fund (0291). .................................................. 4,576,165
7. From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310). .................................................. 13,886,774

For the payment of refunds set off against debt as required by Section 143.786, RSMo:

From Debt Offset Escrow Fund (0753). .................................................. 200,000

Total. .................................................. $52,038,680

Section 3.235. To Northwest Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this
section to Section 3.130

All Expenditures

From General Revenue Fund (0101) .......................................................... $25,058,989
From Lottery Proceeds Fund (0291) .......................................................... 3,342,740
From Department of Higher Education and Workforce Development
Federal Stimulus Fund (2310) ................................................................. 10,395,373

For the payment of refunds set off against debt as required by Section
143.786, RSMo
From Debt Offset Escrow Fund (0753) .......................................................... 200,000
Total ................................................................. $38,997,102

Section 3.240. To Missouri Southern State University, provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 3.130

All Expenditures
From General Revenue Fund (0101) .......................................................... $19,439,758
From Lottery Proceeds Fund (0291) .......................................................... 2,431,511
From Department of Higher Education and Workforce Development
Federal Stimulus Fund (2310) ................................................................. 8,010,414

For the payment of refunds set off against debt as required by Section
143.786, RSMo
From Debt Offset Escrow Fund (0753) .......................................................... 200,000
Total ................................................................. $30,081,683

Section 3.245. To Missouri Western State University, provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 3.130

All Expenditures
From General Revenue Fund (0101) .......................................................... $17,867,185
From Lottery Proceeds Fund (0291) .......................................................... 2,394,327
From Department of Higher Education and Workforce Development
Federal Stimulus Fund (2310) ................................................................. 7,415,585

For the payment of refunds set off against debt as required by Section
Section 3.250. To Harris-Stowe State University, provided that not more than three percent (3%) flexibility is allowed from this section to
All Expenditures
From General Revenue Fund (0101). $8,381,053
From Lottery Proceeds Fund (0291). 1,148,979
From Department of Higher Education and Workforce Development
Federal Stimulus Fund (2310). 3,487,087
For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). 200,000
Total. $13,217,119

Section 3.255. To the University of Missouri
For operation of its various campuses and programs
All Expenditures
From General Revenue Fund (0101). $332,454,715
From Lottery Proceeds Fund (0291). 46,842,748
From Department of Higher Education and Workforce Development
Federal Stimulus Fund (2310). 138,745,625
For the Greenley Research Center for research related to the "Water Works for Agriculture in Missouri" initiative
From General Revenue Fund (0101). 275,000
For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). 1,400,000
Total. $519,718,088

Section 3.265. To the University of Missouri
For a program designed to increase international collaboration and
economic opportunity located at the University of Missouri - St. Louis

From General Revenue Fund (0101). $416,622

Section 3.270. To the University of Missouri

For the Missouri Telehealth Network, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101). $437,640

For the purpose of creating and implementing up to eight (8) Extension for Community Healthcare Outcomes Programs. Four (4) of the programs shall focus on Hepatitis, Diabetes, Chronic Pain Management, and Childhood Asthma

From General Revenue Fund (0101). $1,500,000

Total. $1,937,640

Section 3.275. To the University of Missouri

For a program of research into spinal cord injuries

All Expenditures

From Spinal Cord Injury Fund (0578). $1,500,000

Section 3.280. To the University of Missouri

For the treatment of renal disease in a statewide program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101). $1,750,000

Section 3.285. To the University of Missouri

For the State Historical Society, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

From General Revenue Fund (0101). $2,966,345
Section 3.290. To the Board of Curators of the University of Missouri
For investment in registered federal, state, county, municipal, or school
district bonds as provided by law
From Seminary Fund (0872). ....................................................... $3,000,000

Section 3.295. To the Board of Curators of the University of Missouri
For use by the University of Missouri pursuant to Sections 172.610
through 172.720, RSMo
From State Seminary Moneys Fund (0623). ............................... $275,000

PART 2

Section 3.300. To the Department of Higher Education and Workforce
Development and public institutions of higher education
In reference to all sections in Part 1 of this act:
No funds shall be expended at public institutions of higher
education that offer a tuition rate to any student with an unlawful
immigration status in the United States that is less than the tuition
rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce
Development and public institutions of higher education
In reference to all sections in Part 1 of this act:
No scholarship funds shall be expended on behalf of students with
an unlawful immigration status in the United States.

Bill Totals
General Revenue Fund. ............................................................... $830,947,267
Federal Funds. ................................................................. 456,938,293
Other Funds................................................................. 279,819,330
Total. ................................................................. 1,567,704,890

✓