SECOND REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2003

100TH GENERAL ASSEMBLY

2003H.06S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language
of said section(s) in Part 1, form the complete statement of purpose
of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part.

Section 3.005. To the Department of Higher Education and Workforce
Development
For Higher Education Coordination and for grant and scholarship program
administration, provided that not more than five percent (5%)
flexibility is allowed between personal service and expense and
equipment, and further provided that not more than three percent
(3%) flexibility is allowed from this section to Section 3.130

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<td>From Dual Credit Certification Fund (0541)</td>
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| For workshops and conferences sponsored by the Department of Higher Education and Workforce Development, and for distribution of federal funds to higher education institutions, to be paid for on a cost-recovery basis and for returning unspent grant funds to the original grantor organization
From Quality Improvement Revolving Fund (0537) | $75,000     |
| Total (Not to exceed 46.03 F.T.E.)   | $3,018,072   |

Section 3.007. To the Department of Higher Education and Workforce Development
For distributions of the Governor’s Emergency Education Relief Funds to institutions of higher education under the Coronavirus Aid, Relief, and Economic Security Act From the Department of Higher Education and Workforce Development Federal Emergency Relief Fund (2315). ................................................. $23,643,000

Section 3.015. To the Department of Higher Education and Workforce Development

For regulation of proprietary schools as provided in Section 173.600, RSMo

Personal Service. ................................................................. $226,187
Expense and Equipment....................................................... 92,148
From Proprietary School Certification Fund (0729)
(Not to exceed 5.00 F.T.E.).......................................................... $318,335

Section 3.020. To the Department of Higher Education and Workforce Development

For indemnifying individuals as a result of improper actions on the part of proprietary schools as provided in Section 173.612, RSMo
From Proprietary School Bond Fund (0760). ................................. $400,000

Section 3.025. To the Department of Higher Education and Workforce Development

For annual membership in the Midwestern Higher Education Compact
From General Revenue Fund (0101). ............................................. $115,000

Section 3.030. To the Department of Higher Education and Workforce Development

For receiving and expending donations and federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
From Department of Higher Education and Workforce Development Federal Fund (0116). ....................................................... $1,000,000
Section 3.035. To the Department of Higher Education and Workforce Development
For receiving and expending donations and funds other than federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
From State Institutions Gift Trust Fund (0925). $1,000,000

Section 3.040. To the Department of Higher Education and Workforce Development Funds are to be transferred out of the State Treasury to the Academic Scholarship Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). $18,176,666
From State Institutions Gift Trust Fund (0925). $2,000,000
Total. $20,176,666

Section 3.045. To the Department of Higher Education and Workforce Development For the Higher Education Academic Scholarship Program pursuant to Chapter 173, RSMo
From Academic Scholarship Fund (0840). $21,676,666

Section 3.050. To the Department of Higher Education and Workforce Development Funds are to be transferred out of the State Treasury to the Access Missouri Financial Assistance Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). $45,954,385
From Lottery Proceeds Fund (0291). $11,916,667
From State Institutions Gift Trust Fund (0925). $6,000,000
From Missouri Student Grant Program Gift Fund (0272). $50,000
Total. $63,921,052
Section 3.055. To the Department of Higher Education and Workforce Development
For the Access Missouri Financial Assistance Program pursuant to Chapter 173, RSMo
From Access Missouri Financial Assistance Fund (0791). $76,960,000

Section 3.060. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the A+ Schools Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). $17,453,878
From Lottery Proceeds Fund (0291). 21,659,448
From State Institutions Gift Trust Fund (0925). 2,000,000
Total. $41,113,326

Section 3.065. To the Department of Higher Education and Workforce Development
For the A+ Schools Program
From A+ Schools Fund (0955). $42,700,000

Section 3.070. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the Fast-Track Workforce Incentive Grant Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101) $1,000,000
From Lottery Proceeds Fund (0291). 1,000,000
From the Department of Higher Education and Workforce Development Federal Emergency Relief Fund (2315). 1,000,000
Total. $3,000,000

Section 3.075. To the Department of Higher Education and Workforce Development
For the Fast-Track Workforce Incentive Grant Program, provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a private four-year institution is limited to not more than the in-state tuition and fees for the University of Missouri-Columbia, and further provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a private two-year institution is limited to not more than the in-state tuition, fees, and charges at a most comparable program at the Missouri two-year public institution.

Section 3.080. To the Department of Higher Education and Workforce Development
For Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients
From AP Incentive Grant Fund (0983) $100,000

Section 3.085. To the Department of Higher Education and Workforce Development
For the Public Service Officer or Employee Survivor Grant Program pursuant to Section 173.260, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101) $153,000

Section 3.090. To the Department of Higher Education and Workforce Development
For the Veterans’ Survivors Grant Program pursuant to Section 173.234, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101) $315,000

Section 3.095. To the Department of Higher Education and Workforce Development
For the Kids’ Chance Scholarship Program pursuant to Chapter 173, RSMo
From Kids’ Chance Scholarship Fund (0878) $15,000
Section 3.100. To the Department of Higher Education and Workforce
For the Minority and Underrepresented Environmental Literacy Program pursuant to Section 640.240, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
From General Revenue Fund (0101). ................................................................. $32,964

Section 3.105. To the Department of Higher Education and Workforce
For the Missouri Guaranteed Student Loan Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service .................................................. $634,796
Expense and Equipment.......................................................... 2,479,787
Default prevention activities......................................................... 640,000
Payment of fees for collection of defaulted loans. ................. 8,000,000
Payment of penalties to the federal government associated with late deposit of default collections............................................. 500,000
From Guaranty Agency Operating Fund (0880)
(Not to exceed 15.80 F.T.E.). ................................................................. $12,254,583

Section 3.110. To the Department of Higher Education and Workforce
Funds are to be transferred out of the State Treasury to the Guaranty Agency Operating Fund
From Federal Student Loan Reserve Fund (0881). ................... $15,000,000

Section 3.115. To the Department of Higher Education and Workforce
For purchase of defaulted loans, payment of default aversion fees, reimbursement to the federal government, and investment of funds in the Federal Student Loan Reserve Fund
From Federal Student Loan Reserve Fund (0881). ................... $120,000,000

Section 3.120. To the Department of Higher Education and Workforce
Development
Section 3.125. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the Federal Student Loan Reserve Fund
From Guaranty Agency Operating Fund (0880)................................. $1,000,000

Section 3.130. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101).............................................. $1

Section 3.135. To the Department of Higher Education and Workforce Development
For the Division of Workforce Development
For general administration of Workforce Development activities, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service................................................................. $17,526,517
Expense and Equipment....................................................... 3,231,264
From Job Development and Training Fund (0155)............................. 20,757,781

For the Show-Me Heroes Program
From Show-Me Heroes Fund (0995)............................................. 500,000

For funding for persons with autism through a contract with a Southeast Missouri organization concentrating on the maximization of giftedness, workforce transition skills, independent living skills, and employment support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
Section 3.140. To the Department of Higher Education and Workforce Development

For the Certified Work Ready Community Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

From General Revenue Fund (0101). .................................................. $100,000

For an organization located in a city not within a county that provides cost-free education, training and apprenticeships for computer programming

From General Revenue Fund (0101). .................................................. 500,000

For a Pre-Apprenticeship program within any city not within a county to assist minorities and women in the preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

From Job Development and Training Fund (0155). ......................... 500,000

For a historic local national organization, located within a home rule city with more than four hundred thousand inhabitants and located in more than one county, which enables disadvantaged persons to obtain self-sufficiency through job training and entrepreneurship

From Job Development and Training Fund (0155). ......................... 100,000

For a Workforce for Pre-Apprenticeship training in any home rule city with more than four hundred thousand inhabitants and located in more than one county

From General Revenue Fund (0101). .................................................. 100,000

From Job Development and Training Fund (0155). ......................... 250,000

For an organization providing services in a city not within a county, that facilitates supplemental education programs, job development and training, and community service programs for under-resourced
30 individuals
31 From Job Development and Training Fund (0155). ......................... 700,000

32 For job training and related activities
33 From Job Development and Training Fund (0155). ......................... 66,750,000
34 From Special Employment Security Fund (0949). ......................... 1,000,000

35 For administration of programs authorized and funded by the United
36 States Department of Labor, such as Trade Adjustment Assistance
37 (TAA), and provided that all funds shall be expended from discrete
38 accounts and that no monies shall be expended for funding
39 administration of these programs by the Division of Workforce
40 Development

41 From Job Development and Training Fund (0155). ......................... 8,000,000
42 Total. ..................................................................................... $78,000,000

Section 3.145. To the Missouri University of Science and Technology
2 For phased expansion of Project Lead the Way in ten (10) southern
3 Missouri counties. This funding will serve as state match for
4 federal funding, and will provide pilot support for Project Lead the
5 Way in a city of the fourth classification with more than one
6 thousand nine hundred but fewer than two thousand one hundred
7 inhabitants and located in any county of the third classification
8 with a township form of government and with more than twenty-five thousand but fewer than twenty-eight thousand inhabitants and
9 a county of the third classification without a township form of
10 government and with more than thirty-three thousand but fewer
11 than thirty-seven thousand inhabitants and with a city of the fourth
classification with more than six thousand but fewer than seven
12 thousand inhabitants as the county seat in affiliation with Missouri
13 University of Science and Technology
16 From General Revenue Fund (0101). ........................................ $250,000

Section 3.200. To the Department of Higher Education and Workforce
2 Development
3 For distribution to community colleges as provided in Section 163.191,
RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130 and further provided that no institution requires students to join a labor organization.

From General Revenue Fund (0101). ................................................. $118,639,790

From Lottery Proceeds Fund (0291). ................................................. 10,489,991

From Department of Higher Education and Workforce Development

Federal Stimulus Fund (2310). ......................................................... 47,856,837

For distribution to community colleges for the purpose of equity adjustments.

From General Revenue Fund (0101). ................................................. 10,044,016

For maintenance and repair at community colleges, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds.

From General Revenue Fund (0101). ................................................. 4,396,718

For the payment of refunds set off against debt as required by Section 143.786, RSMo.

From Debt Offset Escrow Fund (0753). ............................................. 2,856,000

Total. ................................................................. $194,283,352

Section 3.205. To the State Technical College of Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130.

All Expenditures

From General Revenue Fund (0101). ................................................. $4,944,739

From Lottery Proceeds Fund (0291). ................................................. 536,217

From Department of Higher Education and Workforce Development

Federal Stimulus Fund (2310). ......................................................... 2,010,124

From Federal Budget Stabilization Fund (2390). ............................... 549,415

For the payment of refunds set off against debt as required by Section 143.786, RSMo.

From Debt Offset Escrow Fund (0753). ............................................. 30,000

Total. ................................................................. $8,070,495
Section 3.210. To the University of Central Missouri, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

5 From General Revenue Fund (0101). $44,358,658
6 From Lottery Proceeds Fund (0291). 6,050,959
7 From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) 18,446,119
8 From Federal Budget Stabilization Fund (2390). 4,928,740

For the payment of refunds set off against debt as required by Section 143.786, RSMo

9 From Debt Offset Escrow Fund (0753). 200,000

Total. $73,984,476

Section 3.215. To Southeast Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

5 From General Revenue Fund (0101). $36,849,341
6 From Lottery Proceeds Fund (0291). 4,935,757
7 From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310) 15,293,156
8 From Federal Budget Stabilization Fund (2390). 4,094,371

For the payment of refunds set off against debt as required by Section 143.786, RSMo

9 From Debt Offset Escrow Fund (0753). 200,000

Total. $61,372,625

Section 3.220. To Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures

5 From General Revenue Fund (0101). $75,897,847
6 From Lottery Proceeds Fund (0291). 9,670,119
From Department of Higher Education and Workforce Development

Federal Stimulus Fund (2310) .................................................. 31,333,687
From Federal Budget Stabilization Fund (2390) ........................................ 8,433,094
For the payment of refunds set off against debt as required by Section
143.786, RSMo
From Debt Offset Escrow Fund (0753). .................................................. 350,000
Total. ........................................................................ $125,684,747

Section 3.225. To Lincoln University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund (0101). .................................................. $14,189,221
From Lottery Proceeds Fund (0291). .................................................. 1,814,072
From Department of Higher Education and Workforce Development
Federal Stimulus Fund (2310) .................................................. 7,156,731
From Federal Budget Stabilization Fund (2390) ........................................ 1,576,580
For the purpose of funding the federal match requirement in the areas of agriculture extension and/or research
From General Revenue Fund (0101). .................................................. 3,890,320
For the payment of refunds set off against debt as required by Section
143.786, RSMo
From Debt Offset Escrow Fund (0753). .................................................. 200,000
Total. ........................................................................ $28,826,924

Section 3.230. To Truman State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund (0101). .................................................. $33,375,741
From Lottery Proceeds Fund (0291). .................................................. 4,576,165
From Department of Higher Education and Workforce Development
Federal Stimulus Fund (2310) .................................................. 13,886,774
From Federal Budget Stabilization Fund (2390) ........................................ 3,708,416
For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). ................................................................. 200,000

Total. ...................................................................................................................... $55,747,096

Section 3.235. To Northwest Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures
From General Revenue Fund (0101). ................................................................. $25,058,989
From Lottery Proceeds Fund (0291). ................................................................. 3,342,740
From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310). ................................................................. 10,395,373
From Federal Budget Stabilization Fund (2390). ................................................ 2,784,388

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). ................................................................. 200,000

Total. ...................................................................................................................... $41,781,490

Section 3.240. To Missouri Southern State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures
From General Revenue Fund (0101). ................................................................. $19,439,758
From Lottery Proceeds Fund (0291). ................................................................. 2,431,511
From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310). ................................................................. 8,010,414
From Federal Budget Stabilization Fund (2390). ................................................ 2,159,973

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). ................................................................. 200,000

Total. ...................................................................................................................... $32,241,656
Section 3.245. To Missouri Western State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures
5 From General Revenue Fund (0101). ................................................. $17,867,185
6 From Lottery Proceeds Fund (0291). ................................................. 2,394,327
7 From Department of Higher Education and Workforce Development
8 Federal Stimulus Fund (2310). ......................................................... 7,415,585
9 From Federal Budget Stabilization Fund (2390). ......................... 1,985,243

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). .............................................. 275,000

Total. ......................................................................................... $29,937,340

Section 3.250. To Harris-Stowe State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

All Expenditures
5 From General Revenue Fund (0101). ................................................. $8,381,053
6 From Lottery Proceeds Fund (0291). ................................................. 1,148,979
7 From Department of Higher Education and Workforce Development
8 Federal Stimulus Fund (2310). ......................................................... 3,487,087
9 From Federal Budget Stabilization Fund (2390). ......................... 931,228

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). .............................................. 200,000

Total. ......................................................................................... $14,148,347

Section 3.255. To the University of Missouri

For operation of its various campuses and programs

All Expenditures
4 From General Revenue Fund (0101). ................................................. $332,454,715
5 From Lottery Proceeds Fund (0291). ................................................. 46,842,748
6 From Department of Higher Education and Workforce Development
7 Federal Stimulus Fund (2310). ......................................................... 138,745,625
From Federal Budget Stabilization Fund (2390) .................. 36,939,413

For the University of Missouri Precision Medicine Initiative
From Federal Budget Stabilization Fund (2390) .................. 10,000,000

For the Greenley Research Center for research related to the "Water Works for Agriculture in Missouri" initiative
From General Revenue Fund (0101) ................................. 275,000

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753) ............................... 1,400,000

Total .......................................................... $566,657,501

Section 3.265. To the University of Missouri
For a program designed to increase international collaboration and economic opportunity located at the University of Missouri - St. Louis
From General Revenue Fund (0101) ................................. $416,622
From Federal Budget Stabilization Fund (2390) .................. 133,378
Total .......................................................... $550,000

Section 3.270. To the University of Missouri
For the Missouri Telehealth Network, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130
All Expenditures
From General Revenue Fund (0101) ................................. $437,640

For the purpose of creating and implementing up to eight (8) Extension for Community Healthcare Outcomes Programs. Four (4) of the programs shall focus on Hepatitis, Diabetes, Chronic Pain Management, and Childhood Asthma
From General Revenue Fund (0101) ................................. 1,500,000
Total .......................................................... $1,937,640
Section 3.275. To the University of Missouri
2 For a program of research into spinal cord injuries
3 All Expenditures
4 From Spinal Cord Injury Fund (0578). ............................... $1,500,000

Section 3.280. To the University of Missouri
2 For the treatment of renal disease in a statewide program, provided that
3 not more than three percent (3%) flexibility is allowed from this
4 section to Section 3.130
5 All Expenditures
6 From General Revenue Fund (0101). ............................... $1,750,000

Section 3.285. To the University of Missouri
2 For the State Historical Society, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 3.130
4 All Expenditures
5 From General Revenue Fund (0101). ............................... $2,966,345
6 From Federal Budget Stabilization Fund (2390) ....................... 288,022
7 Total. ........................................................................ $3,254,367

Section 3.290. To the Board of Curators of the University of Missouri
2 For investment in registered federal, state, county, municipal, or school
3 district bonds as provided by law
4 From Seminary Fund (0872). ........................................... $3,000,000

Section 3.295. To the Board of Curators of the University of Missouri
2 For use by the University of Missouri pursuant to Sections 172.610
3 through 172.720, RSMo
4 From State Seminary Moneys Fund (0623). ........................ $275,000

PART 2

Section 3.300. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended at public institutions of higher
education that offer a tuition rate to any student with an unlawful immigration status in the United States that is less than the tuition rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce Development and public institutions of higher education In reference to all sections in Part 1 of this act: No scholarship funds shall be expended on behalf of students with an unlawful immigration status in the United States.

**Bill Totals**

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SEN. DAN HEGEMAN                             REP. CODY SMITH