AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 4.005. To the Department of Revenue

- For collecting highway related fees and taxes, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025, and three percent (3%) flexibility is allowed from this section to Section 4.170

- Personal Service. .......................................................... $7,696,355
- Annual salary adjustment in accordance with Section 105.005, RSMo. ............... 2,402
- Expense and Equipment. .................................................. 3,101,031
- From General Revenue Fund. ........................................... 10,799,788

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in bold-face type in the above bill is proposed language.
Personal Service. .......................................................... 7,899,769
Annual salary adjustment in accordance with Section 105.005, RSMo. .............................. 336
Expense and Equipment. .......................................................... 6,323,513
From State Highways and Transportation Department Fund. ...................................... 14,223,618

For a new motor vehicle and driver licensing computer system, including
design and procurement analysis, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
4.170

Personal Service
From General Revenue Fund. .......................................................... 191,570
Total. .......................................................... $25,214,976

Section 4.006. To the Department of Revenue
For the purpose of funding performance incentives for high-achieving
department employees, provided one-hundred percent (100%)
flexibility is allowed into this section and zero percent (0%)
flexibility is allowed out of this section
From General Revenue Fund. .......................................................... 82,297
From Federal and Other Funds. .......................................................... 41,827
Total. .......................................................... $124,124

Section 4.010. To the Department of Revenue
For the Division of Taxation, provided ten percent (10%) flexibility is
allowed between personal service and expense and equipment, ten
percent (10%) flexibility is allowed between Sections 4.005,
4.010, 4.015, 4.020, and 4.025, and three percent (3%) flexibility
is allowed from this section to Section 4.170

Personal Service. .......................................................... 19,532,909
Expense and Equipment. .......................................................... 2,484,288
From General Revenue Fund. .......................................................... 22,017,197

Personal Service. .......................................................... 30,263
Expense and Equipment. .......................................................... 1,071
12 From Petroleum Storage Tank Insurance Fund. ........................................... 31,334
13 Personal Service. ................................................................. 36,835
14 Expense and Equipment. ...................................................... 2,818
15 From Petroleum Inspection Fund. ........................................... 39,653
16 Personal Service. ................................................................. 56,758
17 Expense and Equipment. ...................................................... 4,163
18 From Health Initiatives Fund. ................................................. 60,921
19 Personal Service. ................................................................. 615,548
20 Expense and Equipment. ...................................................... 8,277
21 From Conservation Commission Fund. ................................. 623,825

22 For organizational dues, provided that not more than three percent (3%)
flexibility is allowed from this section to Section 4.170
23 From General Revenue Fund. .................................................. 212,401
24
For the integrated tax system
25 Expense and Equipment
26 From General Revenue Fund. .................................................. 11,842,443
27
Total. ....................................................................................... $34,827,774

Section 4.015. To the Department of Revenue
2 For the Division of Motor Vehicle and Driver Licensing, provided ten
percent (10%) flexibility is allowed between personal service and
expense and equipment, ten percent (10%) flexibility is allowed
between Sections 4.005, 4.010, 4.015, 4.020, and 4.025, and three
percent (3%) flexibility is allowed from this section to Section
4.170

8 Personal Service. ................................................................. $407,448
9 Expense and Equipment. ...................................................... 380,232
10 From General Revenue Fund. ................................................. 787,680
11 Personal Service. ................................................................. 2,890
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<td>From Department of Revenue Specialty Plate Fund</td>
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Section 4.020. To the Department of Revenue

For the Division of Legal Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025, and three percent (3%) flexibility is allowed from this section to Section 4.170

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<td>From Motor Vehicle Commission Fund</td>
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<td>Expense and Equipment</td>
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<td>From Tobacco Control Special Fund</td>
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Section 4.025. To the Department of Revenue
2 For the Division of Administration, provided ten percent (10%) flexibility
3 is allowed between personal service and expense and equipment,
4 ten percent (10%) flexibility is allowed between Sections 4.005,
5 4.010, 4.015, 4.020, and 4.025, and three percent (3%) flexibility
6 is allowed from this section to Section 4.170

7 Personal Service. .............................................................. $1,877,042
8 Annual salary adjustment in accordance with Section 105.005, RSMo. ................. 542
9 Expense and Equipment. ......................................................... 368,211
10 From General Revenue Fund. ............................................ 2,245,795

11 Personal Service. .............................................................. 57,687
12 Expense and Equipment. ......................................................... 3,470,006
13 From Federal Funds............................................................ 3,527,693

14 Personal Service. .............................................................. 27,754
15 Expense and Equipment. ......................................................... 1,462,900
16 From Child Support Enforcement Fund. .................................. 1,490,654

17 For postage, provided that not more than three percent (3%) flexibility is
18 allowed from this section to Section 4.170
19 Expense and Equipment
20 From General Revenue Fund. ............................................ 3,043,011
21 From Health Initiatives Fund.................................................. 5,373
22 From Motor Vehicle Commission Fund. ................................... 44,029
23 From Conservation Commission Fund. ................................... 1,343
24 Total. ................................................................. $10,357,898

Section 4.030. To the Department of Revenue
2 For distribution to port authorities to expand, develop, and redevelop
3 advanced industrial manufacturing zones including the satisfaction
4 of bonds, managerial, engineering, legal, research, promotion, and
5 planning expenses
6 From Port Authority AIM Zone Fund................................... $100,000
Section 4.035. To the Department of Revenue
2 For payment of fees to counties as a result of delinquent collections made
3 by circuit attorneys or prosecuting attorneys and payment of
4 collection agency fees
5 From General Revenue Fund. ..................................................... $2,900,000

Section 4.040. To the Department of Revenue
2 For payment of fees to counties for the filing of lien notices and lien
3 releases
4 From General Revenue Fund. ..................................................... $200,000

Section 4.045. To the Department of Revenue
2 For distribution to cities and counties of all funds accruing to the Motor
3 Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),
4 Article IV, of the Constitution of Missouri
5 From Motor Fuel Tax Fund. ..................................................... $195,000,000

Section 4.050. To the Department of Revenue
2 For distribution of emblem use fee contributions collected for specialty
3 plates
4 From General Revenue Fund. ..................................................... $20,000

Section 4.055. To the Department of Revenue
2 For refunds for overpayment or erroneous payment of any tax or any
3 payment credited to the General Revenue Fund
4 From General Revenue Fund. ..................................................... $1,384,100,000
5 For refunds for overpayment or erroneous payment of any tax or any
6 payment credited to the General Revenue Fund in excess of the
7 revenue estimate
8 From General Revenue Fund. ..................................................... 300,000,000
9 Total. ................................................................................. $1,684,100,000

Section 4.060. To the Department of Revenue
2 For refunds for overpayment or erroneous payment of any tax or any
3 payment credited to Federal and Other Funds
Section 4.065. To the Department of Revenue
For refunds for any overpayment or erroneous payments of any tax or fee credited to the State Highways and Transportation Department Fund
From State Highways and Transportation Department Fund. $50,000

Section 4.070. To the Department of Revenue
For refunds for any overpayment or erroneous payment of any amount credited to the Aviation Trust Fund
From Aviation Trust Fund. $50,000

Section 4.075. To the Department of Revenue
For refunds and distributions of motor fuel taxes
From State Highways and Transportation Department Fund. $16,814,000

Section 4.080. To the Department of Revenue
For refunds for overpayment or erroneous payment of any tax or any payment credited to the Workers' Compensation Fund
From Workers' Compensation Fund. $2,000,000

Section 4.085. To the Department of Revenue
For refunds for overpayment or erroneous payment of any tax or any payment for tobacco taxes
From Health Initiatives Fund. $125,000
From State School Moneys Fund. 25,000
From Fair Share Fund. 11,000
Total. $161,000

Section 4.090. To the Department of Revenue
For apportionments to the several counties and the City of St. Louis to offset credits taken against the County Stock Insurance Tax
From General Revenue Fund. $135,700

Section 4.095. To the Department of Revenue
For the payment of tax delinquencies set off by tax credits
From General Revenue Fund. ................................................................. $150,000

Section 4.100. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the Debt Offset Escrow Fund in such amounts as may be necessary to make payments of refunds set off against debts as required by Section 143.786, RSMo,
From General Revenue Fund. ................................................................. $19,657,384

Section 4.105. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the Circuit Courts Escrow Fund in such amounts as may be necessary to make payments of refunds set off against debts as required by Section 488.020(3), RSMo
From General Revenue Fund. ................................................................. $4,074,458

Section 4.110. To the Department of Revenue
For the payment of refunds set off against debts as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. ................................................................. $1,339,119

Section 4.115. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From School District Trust Fund. ................................................................. $2,500,000

Section 4.120. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the General Revenue Fund in the amount of sixty-six hundredths percent of the funds received
From Parks Sales Tax Fund. ................................................................. $325,000

Section 4.125. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the General Revenue Fund in the amount of sixty-six hundredths percent of the funds received From Soil and Water Sales Tax Fund. $325,000

Section 4.130. To the Department of Revenue
Funds are to be transferred out of the State Treasury for amounts from income tax refunds designated by taxpayers for deposit in various income tax check-off funds From General Revenue Fund. $471,000

Section 4.135. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the General Revenue Fund for amounts from income tax refunds erroneously deposited to various funds From Other Funds. $13,669

Section 4.140. To the Department of Revenue
For distribution from the various income tax check-off charitable trust funds From Other Funds. $50,000

Section 4.145. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the State Highways and Transportation Department Fund From Department of Revenue Information Fund. $1,250,000

Section 4.150. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the State Highways and Transportation Department Fund From Motor Fuel Tax Fund. $560,178,001

Section 4.155. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the State Highways and Transportation Department Fund From Department of Revenue Specialty Plate Fund. $20,000
Section 4.160. To the Department of Revenue
2 For the State Tax Commission, provided ten percent (10%) flexibility is
3 allowed between personal service and expense and equipment and
4 three percent (3%) flexibility is allowed from this section to
5 Section 4.170
6 Personal Service. ................................................................. $2,169,943
7 Annual salary adjustment in accordance with Section 105.005, RSMo. .............. 8,337
8 Expense and Equipment......................................................... 168,466
9 From General Revenue Fund. ................................................ 2,346,746

10 For the Productive Capability of Agricultural and Horticultural Land Use
11 Study, provided that not more than three percent (3%) flexibility
12 is allowed from this section to Section 4.170
13 Expense and Equipment
14 From General Revenue Fund. ................................................ 3,798
15 Total. .................................................................................. $2,350,544

Section 4.165. To the Department of Revenue
2 For the state's share of the costs and expenses incurred pursuant to an
3 approved assessment and equalization maintenance plan as
4 provided by Chapter 137, RSMo
5 From General Revenue Fund. ..................................................... $10,054,275

Section 4.170. To the Department of Revenue
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund. ..................................................... $1

Section 4.175. To the Department of Revenue
2 For the State Lottery Commission, provided ten percent (10%) flexibility
3 is allowed between personal service and expense and equipment,
4 ten percent (10%) flexibility is allowed from expense and
5 equipment to vendor related costs, and all moneys received by the
6 State Lottery Commission from the sale of Missouri lottery tickets
and from all other sources shall be deposited in the State Lottery
Fund, pursuant to Article III, Section 39(b) of the Missouri
Constitution

Personal Service. ................................................................. $7,540,237
Expense and Equipment. ....................................................... 8,969,321

For payments to vendors for costs of the design, manufacture, licensing, leasing,
processing, and delivery of games administered by the State Lottery
Commission, excluding any purposes for which appropriations
have been made elsewhere in this section, provided ten percent (10%)
flexibility is allowed from the State Lottery Commission expense and
equipment to this subsection. ........................................... 29,371,477

For payments to vendors for costs of the design, manufacture, licensing, leasing,
processing, and delivery of no more than 500 video pull tab machines
with a maximum of six machines per location in fraternal organizations
only, provided ten percent (10%) flexibility is allowed from the
State Lottery Commission expense and equipment to this subsection. ............ 9,194,385

For advertising expenses .......................................................... 5,000,000
From Lottery Enterprise Fund. .................................................... $60,075,420

Section 4.180. To the Department of Revenue
For the State Lottery Commission
For the payment of prizes
From State Lottery Fund. ........................................................... $174,075,218

Section 4.185. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the Lottery
Enterprise Fund
From State Lottery Fund. ........................................................... $76,577,484

Section 4.190. To the Department of Revenue
Funds are to be transferred out of the State Treasury to the Lottery
Proceeds Fund
From State Lottery Fund. ........................................................... $333,000,000
Section 4.400. To the Department of Transportation
2 For the Highways and Transportation Commission and Highway Program
3 Administration, provided that not more than twenty-five percent
4 (25%) flexibility is allowed between personal service and expense
5 and equipment
6 Personal Service. ................................................. $19,678,651
7 Expense and Equipment. ....................................... 6,347,562
8 From State Road Fund. ........................................... 26,026,213

9 For costs related to license plate reissuance
10 Expense and Equipment
11 From State Road Fund........................................... 9,000,000

12 For organizational dues
13 From Federal Funds............................................. 5,000
14 From State Road Fund........................................... 70,000
15 From Railroad Expense Fund.................. 5,000
16 Total................................................................. $35,106,213

Section 4.401. To the Department of Transportation
2 For the purpose of funding performance incentives for high-achieving
3 department employees, provided one-hundred percent (100%)
4 flexibility is allowed into this section and zero percent (0%)
5 flexibility is allowed out of this section
6 From Federal and Other Funds. ......................... $639,092

Section 4.405. To the Department of Transportation
2 For department-wide fringe expenses
3 For Administration fringe benefits
4 Personal Service
5 From Federal Funds.............................................. $954
6 Personal Service. .................................................. 15,065,258
7 Expense and Equipment. .............................. 19,089,430
8 From State Road Fund................................. 34,154,688
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<td>For Construction Program fringe benefits</td>
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<td>From State Road Fund</td>
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<td>From State Road Fund</td>
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<td>23</td>
<td>For Multimodal Operations fringe benefits</td>
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<td>From Federal Funds</td>
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<td>From State Road Fund</td>
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<td>27</td>
<td>From Railroad Expense Fund</td>
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<td>From State Transportation Fund</td>
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<td>From Aviation Trust Fund</td>
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<td>$232,097,859</td>
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Section 4.410. To the Department of Transportation

For the Construction Program

To pay the cost of reimbursing counties and other political subdivisions for the acquisition of roads and bridges taken over by the state as permanent parts of the state highway system and for the costs of locating, relocating, establishing, acquiring, constructing, reconstructing, widening, and improving those highways, bridges, tunnels, parkways, travelways, tourways, and coordinated facilities authorized under Article IV, Section 30(b) of
the Constitution of Missouri and for acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies relating to the location and construction of highways and bridges; and to expend funds from the United States Government for like purposes, provided that twenty-five percent (25%) flexibility is allowed between personal service, expense and equipment, and construction

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<tr>
<td>Construction</td>
<td>1,252,013,000</td>
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From State Road Fund: 1,351,029,831

For all expenditures associated with paying outstanding state road bond debt, provided fifty percent (50%) flexibility is allowed between the State Road Fund and State Road Bond Fund

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<th>From State Road Fund</th>
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<td>From State Road Bond Fund</td>
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Total: 1,669,678,693

Section 4.415. To the Department of Transportation

There is transferred out of the State Treasury, chargeable to the General Revenue Fund, such amount as may be necessary to pay the debt service for state road bonds issued by the state Highways and Transportation Commission with a term not to exceed seven years and annual debt service not to exceed $45,550,000, payable in accordance with a financing agreement between the Commission and the Office of Administration, with the state road bonds issued with respect to said financing agreement not to exceed $301,000,000 of costs to plan, design, construct, reconstruct, rehabilitate, and make significant repairs to bridges on the state highway system under the Commission's five-year Statewide Transportation Improvement Program, to be deposited into the State Road Fund

From General Revenue Fund: 45,550,000

Section 4.420. To the Department of Transportation
For all expenditures associated with paying debt service of outstanding state road bonds issued by the state Highways and Transportation Commission pursuant to a financing agreement between the Commission and the Office of Administration related to the planning, designing, construction, reconstruction, rehabilitation, and significant repair of 215 bridges on the state highway system under the Commission's five-year Statewide Transportation Improvement Program

From State Road Fund: $45,550,000

Section 4.425. To the Department of Transportation

For all expenditures associated with the planning, designing, construction, reconstruction, rehabilitation, and significant repair of 215 bridges on the state highway system under the Commission's five-year Statewide Transportation Improvement Program to be funded from state road bond proceeds

From State Road Fund: $301,000,000

Section 4.430. To the Department of Transportation

For all expenditures associated with the planning, designing, construction, reconstruction, rehabilitation, and significant repair of bridges on the state highway system under the Commission's five-year Statewide Transportation Improvement Program

From State Road Fund: $50,000,000

Section 4.435. To the Department of Transportation

For a transportation cost-share program with local communities, provided that these funds shall not supplant, and shall only supplement, the current planned allocation of road and bridge expenditures under the most recently adopted state transportation and improvement plan, including all amendments thereto, as of the date of passage of this bill by the General Assembly, and provided that the Department of Transportation and the Department of Economic Development work cooperatively to select projects with the greatest economic benefit to the State

From General Revenue Fund: $50,000,000
Section 4.440. To the Department of Transportation
For the Maintenance Program
For preserving and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri and for acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the preservation, maintenance, and safety of highways and bridges, provided twenty-five (25%) flexibility is allowed between personal service and expense and equipment

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<tbody>
<tr>
<td>Expense and Equipment</td>
<td>350,000</td>
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For all allotments, grants, and contributions from grants of National Highway Safety Act moneys for highway safety education and enforcement programs and their related administrative expenses

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>From Federal Funds</td>
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</tbody>
</table>

For the Motor Carrier Safety Assistance Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Funds</td>
<td>3,299,725</td>
</tr>
</tbody>
</table>

Total                          | $411,076,082 |

Section 4.445. To the Department of Transportation
For Fleet, Facilities, and Information Systems
For constructing, preserving, and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri and for acquiring
materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the construction, preservation, and maintenance of highways and bridges, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$12,933,686</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$85,340,000</td>
</tr>
</tbody>
</table>

From State Road Fund $98,273,686

Section 4.450. To the Department of Transportation

For refunding any tax or fee credited to the State Highways and Transportation Department Fund $1,000,000

For refunds and distributions of motor fuel taxes $25,000,000

From State Highways and Transportation Department Fund $26,000,000

Section 4.455. To the Department of Transportation

Funds are to be transferred out of the State Treasury to the State Road Fund

From State Highways and Transportation Department Fund $510,000,000

Section 4.460. To the Department of Transportation

For Multimodal Operations Administration, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$335,141</th>
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</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$269,600</td>
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</table>

From Federal Funds $604,741

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$501,144</th>
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<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$39,852</td>
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</tbody>
</table>

From State Road Fund $540,996

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$498,765</th>
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</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$145,292</td>
</tr>
</tbody>
</table>

From Railroad Expense Fund $644,057
Section 4.465. To the Department of Transportation
For Multimodal Operations
Funds are to be transferred out of the State Treasury to the State Road Fund for providing professional and technical services and administrative support of the multimodal program
From Federal Funds. ................................................................. $167,000
From Railroad Expense Fund. ............................................... 690,000
From State Transportation Fund. .......................................... 70,000
From Aviation Trust Fund. .................................................... 151,134
Total. .................................................................................. $1,078,134

Section 4.470. To the Department of Transportation
For Multimodal Operations
For loans from the State Transportation Assistance Revolving Fund to political subdivisions of the state or to public or private not-for-profit organizations or entities in accordance with Section 226.191, RSMo
From State Transportation Assistance Revolving Fund. ...................... $1,000,000

Section 4.475. To the Department of Transportation
For the Transit Program
For distributing funds to urban, small urban, and rural transportation systems
From State Transportation Fund. .............................................. $1,710,875

Section 4.480. To the Department of Transportation
For the Transit Program
3 For locally matched capital improvement grants under Sections 5310 and 5317, Title 49, United States Code to assist private, non-profit organizations in improving public transportation for the state's elderly and people with disabilities and to assist disabled persons with transportation services beyond those required by the Americans with Disabilities Act, provided twenty-five (25%) flexibility is allowed between Sections 4.480, 4.490, 4.495, 4.500, and 4.505

11 From Federal Funds................................................................. $10,600,000

Section 4.485. To the Department of Transportation
2 For the Transit Program
3 For an operating subsidy for not-for-profit transporters of the elderly, people with disabilities, and low-income individuals, provided three percent (3%) flexibility is allowed from this section to Section 4.555
7 From General Revenue Fund. ................................................... $1,725,522
8 From State Transportation Fund. ........................................... 1,274,478
9 Total. .................................................................................. $3,000,000

Section 4.490. To the Department of Transportation
2 For the Transit Program
3 For locally matched grants to small urban and rural areas under Sections 5311 and 5316, Title 49, United States Code, provided twenty-five (25%) flexibility is allowed between Sections 4.480, 4.490, 4.495, 4.500, and 4.505
7 From Federal Funds................................................................. $31,000,000

Section 4.495. To the Department of Transportation
2 For the Transit Program
3 For grants under Section 5309, Title 49, United States Code to assist private, non-profit organizations providing public transportation services, provided twenty-five (25%) flexibility is allowed between Sections 4.480, 4.490, 4.495, 4.500, and 4.505
7 From Federal Funds................................................................. $1,000,000
Section 4.500. To the Department of Transportation
2 For the Transit Program
3 For grants to metropolitan areas under Section 5303, Title 49, United States Code, provided twenty-five (25%) flexibility is allowed between Sections 4.480, 4.490, 4.495, 4.500, and 4.505
6 From Federal Funds............................................................... $1,000,000

Section 4.505. To the Department of Transportation
2 For the Transit Program
3 For grants to public transit providers to replace, rehabilitate, and purchase vehicles and related equipment and to construct vehicle-related facilities, provided twenty-five (25%) flexibility is allowed between Sections 4.480, 4.490, 4.495, 4.500, and 4.505
7 From Federal Funds............................................................... $9,900,000

Section 4.510. To the Department of Transportation
2 For the Light Rail Safety Program
3 From Federal Funds............................................................... $505,962
4 From State Transportation Fund................................................. 126,491
5 Total................................................................. $632,453

Section 4.515. To the Department of Transportation
2 For the Rail Program
3 For passenger rail service in Missouri
4 From General Revenue Fund. .......................................................... $9,100,000

Section 4.520. To the Department of Transportation
2 For station repairs and improvements at Missouri Amtrak stations
3 From State Transportation Fund.................................................... $25,000

Section 4.525. To the Department of Transportation
2 For protection of the public against hazards existing at railroad crossings pursuant to Chapter 389, RSMo
4 From Grade Crossing Safety Account........................................... $3,000,000

Section 4.530. To the Department of Transportation
For the Aviation Program

For construction, capital improvements, and maintenance of publicly owned airfields, including land acquisition, and for printing charts and directories

From Aviation Trust Fund. ........................................ $10,000,000

For the construction of a commercial terminal facility at a joint-use military and civilian airport located in a county of the third classification without a township form of government and with more than fifty-two thousand but fewer than seventy thousand inhabitants

From General Revenue Fund. ................................... 1,300,000

Total. ........................................................................ $11,300,000

Section 4.535. To the Department of Transportation

For the Aviation Program

For construction, capital improvements, or planning of publicly owned airfields by cities or other political subdivisions, including land acquisition, pursuant to the provisions of the State Block Grant Program administered through the Federal Airport Improvement Program

From Federal Funds. ................................................. $35,000,000

Section 4.540. To the Department of Transportation

For the Waterways Program

For grants to port authorities for assistance in port planning, acquisition, or construction within the port districts, provided three percent (3%) flexibility is allowed from this section to Section 4.555

From General Revenue Fund. ...................................... $10,134,109

From State Transportation Fund. ................................. 600,000

Total. ........................................................................ $10,734,109

Section 4.545. To the Department of Transportation

For the Federal Rail, Port and Freight Assistance Program

From Federal Funds. ................................................. $26,000,000
Section 4.550. To the Department of Transportation
2 For the Freight Enhancement Program
3 For projects to improve connectors for ports, rail, and other non-highway
4 transportation systems
5 From State Transportation Fund................................................................. $1,000,000

Section 4.555. To the Department of Transportation
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund................................................................. $1