

HOUSE BILL NO. 2006

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH.

2006H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 6.005. To the Department of Agriculture

2 For the Office of the Director, provided that three percent (3%) flexibility

3 is allowed from this section to Section 6.135

4 Expense and Equipment

5 From General Revenue Fund. \$50,000

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in **bold-face** type in the above bill is proposed language.

6 For the Office of the Director, provided that fifty percent (50%) flexibility
 7 is allowed between funds and no flexibility is allowed between
 8 personal service and expense and equipment

| | | |
|----|---|-----------|
| 9 | Personal Service. | 210,619 |
| 10 | Annual salary adjustment in accordance with Section 105.005, RSMo. | 8 |
| 11 | Expense and Equipment. | 1,184,155 |
| 12 | From Federal Funds.. | 1,394,782 |
| | | |
| 13 | Personal Service. | 626,698 |
| 14 | Annual salary adjustment in accordance with Section 105.005, RSMo. | 2,043 |
| 15 | Expense and Equipment. | 116,919 |
| 16 | From Agriculture Protection Fund.. | 745,660 |
| | | |
| 17 | Personal Service. | 24,376 |
| 18 | Annual salary adjustment in accordance with Section 105.005, RSMo. | 232 |
| 19 | Expense and Equipment. | 2,494 |
| 20 | From Animal Care Reserve Fund. | 27,102 |
| | | |
| 21 | Personal Service. | 24,548 |
| 22 | Expense and Equipment. | 2,500 |
| 23 | From Animal Health Laboratory Fee Fund. | 27,048 |
| | | |
| 24 | Personal Service. | 71,473 |
| 25 | Expense and Equipment. | 5,192 |
| 26 | From Grain Inspection Fee Fund. | 76,665 |
| | | |
| 27 | Personal Service. | 19,059 |
| 28 | Expense and Equipment. | 1,548 |
| 29 | From Missouri Land Survey Fund. | 20,607 |
| | | |
| 30 | Personal Service. | 41,042 |
| 31 | Expense and Equipment. | 3,159 |
| 32 | From Missouri Wine and Grape Fund.. | 44,201 |
| | | |
| 33 | Personal Service. | 80,483 |

| | | |
|----|--|----------------|
| 34 | Expense and Equipment. | 6,178 |
| 35 | From Petroleum Inspection Fund. | 86,661 |
| 36 | Personal Service. | 92,509 |
| 37 | Annual salary adjustment in accordance with Section 105.005, RSMo. | 878 |
| 38 | Expense and Equipment. | <u>7,284</u> |
| 39 | From State Fair Fee Fund. | 100,671 |
| 40 | For refunds of erroneous receipts due to errors in application for licenses, | |
| 41 | registrations, permits, certificates, subscriptions, or other fees | |
| 42 | From Agriculture Protection Fund. | 13,500 |
| 43 | For receiving and expending grants, donations, contracts, and payments | |
| 44 | from private, federal, and other governmental agencies which may | |
| 45 | become available between sessions of the General Assembly | |
| 46 | provided the General Assembly shall be notified of the source of | |
| 47 | any new funds and the purpose for which they shall be expended, | |
| 48 | in writing, prior to the use of said funds | |
| 49 | From Federal Funds. | <u>284,883</u> |
| 50 | Total | \$2,871,780 |

Section 6.006. To the Department of Agriculture

| | | |
|---|--|---------------|
| 2 | For the purpose of funding performance incentives for high-achieving | |
| 3 | department employees, provided one-hundred percent (100%) | |
| 4 | flexibility is allowed into this section and zero percent (0%) | |
| 5 | flexibility is allowed out of this section | |
| 6 | From General Revenue Fund. | \$10,180 |
| 7 | From Federal and Other Funds. | <u>39,423</u> |
| 8 | Total | \$49,603 |

Section 6.010. To the Department of Agriculture

| | | |
|---|--|-----------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Veterinary Student Loan Payment Fund | |
| 4 | From Lottery Proceeds Fund. | \$120,000 |

Section 6.015. To the Department of Agriculture

2 For large animal veterinary student loans in accordance with the
 3 provisions of Sections 340.375 to 340.396, RSMo
 4 From Veterinary Student Loan Payment Fund..... \$180,000

Section 6.020. To the Department of Agriculture

2 For the Agriculture Business Development Division, provided that three
 3 percent (3%) flexibility is allowed from this section to Section
 4 6.135

5 Personal Service. \$45,412
 6 Expense and Equipment. 31,500
 7 From General Revenue Fund. 76,912

8 For the Agriculture Business Development Division, provided that fifty
 9 percent (50%) flexibility is allowed between funds and no
 10 flexibility is allowed between personal service and expense and
 11 equipment

12 Personal Service. 65,810
 13 Expense and Equipment. 423,886
 14 From Federal Funds..... 489,696

15 Personal Service. 19,431
 16 Expense and Equipment. 76,735
 17 From Agriculture Business Development Fund. 96,166

18 Expense and Equipment
 19 From AgriMissouri Fund. 140,000

20 Personal Service. 1,295,150
 21 Expense and Equipment. 421,004
 22 From Agriculture Protection Fund..... 1,716,154

23 For the Governor's Conference on Agriculture
 24 From Agriculture Business Development Fund. 210,638

| | | |
|----|---|-------------|
| 25 | For urban and non-traditional agriculture | |
| 26 | From Agriculture Protection Fund..... | 25,000 |
| 27 | For competitive grants to innovative projects that promote agriculture in | |
| 28 | urban/suburban communities | |
| 29 | From Agriculture Protection Fund..... | 50,000 |
| 30 | For supporting farmers' markets and other economic development | |
| 31 | initiatives that work to reduce food deserts in areas which have | |
| 32 | been designated a food desert by the United States Department of | |
| 33 | Agriculture at any point in the five years prior to the application | |
| 34 | for such funds | |
| 35 | From General Revenue Fund..... | 200,000 |
| 36 | For Delta Regional Authority Organizational Dues | |
| 37 | From Agriculture Protection Fund..... | 150,644 |
| 38 | For the Abattoir Program | |
| 39 | From General Revenue Fund..... | <u>1</u> |
| 40 | Total | \$3,155,211 |

Section 6.025. To the Department of Agriculture

| | | |
|---|---|----------------|
| 2 | For the Agriculture Business Development Division | |
| 3 | For the AgriMissouri Marketing Program | |
| 4 | Personal Service..... | \$39,363 |
| 5 | Expense and Equipment..... | <u>218,756</u> |
| 6 | From Agriculture Protection Fund..... | \$258,119 |

Section 6.030. To the Department of Agriculture

| | | |
|---|---|------------------|
| 2 | For the Agriculture Business Development Division | |
| 3 | For the Wine and Grape Program, provided that five percent (5%) | |
| 4 | flexibility is allowed between personal service and expense and | |
| 5 | equipment | |
| 6 | Personal Service..... | \$283,793 |
| 7 | Expense and Equipment..... | <u>1,598,695</u> |
| 8 | From Missouri Wine and Grape Fund..... | \$1,882,488 |

Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture and Small Business Development Authority, provided

4 that fifty percent (50%) flexibility is allowed between funds and no

5 flexibility is allowed between personal service and expense and

6 equipment

7 Personal Service. \$124,941

8 Expense and Equipment. 9,264

9 From Single-Purpose Animal Facilities Loan Program Fund. 134,205

10 Personal Service. 12,042

11 Expense and Equipment. 2,000

12 From Livestock Feed and Crop Input Loan Program Fund. 14,042

13 Expense and Equipment

14 From Agricultural Product Utilization Grant Fund. 100

15 Total \$148,347

Section 6.040. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the

3 Single-Purpose Animal Facilities Loan Guarantee Fund, provided

4 that one hundred percent (100%) flexibility is allowed between

5 Sections 6.040, 6.050, and 6.060, and further provided that three

6 percent (3%) flexibility is allowed from this section to Section

7 6.135

8 From General Revenue Fund. \$5,000

Section 6.045. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo

3 From Single-Purpose Animal Facilities Loan Guarantee Fund. \$201,046

Section 6.050. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the

3 Agricultural Product Utilization and Business Development Loan

4 Guarantee Fund, provided that one hundred percent (100%)
 5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,
 6 and further provided that three percent (3%) flexibility is allowed
 7 from this section to Section 6.135
 8 From General Revenue Fund. \$15,000

Section 6.055. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.403, 348.408, and
 3 348.409, RSMo
 4 From Agricultural Product Utilization and Business Development Loan
 5 Guarantee Fund. \$624,501

Section 6.060. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
 4 that one hundred percent (100%) flexibility is allowed between
 5 Sections 6.040, 6.050, and 6.060, and further provided that three
 6 percent (3%) flexibility is allowed from this section to Section
 7 6.135
 8 From General Revenue Fund. \$5,000

Section 6.065. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural
 3 and Small Business Development Authority for the purpose of
 4 financing the purchase of livestock feed used to produce livestock
 5 and input used to produce crops for the feeding of livestock,
 6 provided that the appropriation may not exceed \$2,000,000
 7 From Livestock Feed and Crop Input Loan Guarantee Fund. \$50,000

Section 6.070. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service. \$81,206
 5 Expense and Equipment. 41,744
 6 From Agriculture Development Fund. 122,950

7 For all monies in the Agriculture Development Fund for investments,
 8 reinvestments, and for emergency agricultural relief and
 9 rehabilitation as provided by law

10 From Agriculture Development Fund. 100,000
 11 Total \$222,950

Section 6.075. To the Department of Agriculture

2 For the Missouri Dairy Industry Revitalization Act
 3 From Missouri Dairy Industry Revitalization Fund. \$25,000

Section 6.080. To the Department of Agriculture

2 For the Division of Animal Health, provided that three percent (3%)
 3 flexibility is allowed from this section to Section 6.135

4 Personal Service. \$2,827,219
 5 Expense and Equipment. 924,776
 6 From General Revenue Fund. 3,751,995

7 For the Division of Animal Health, provided that fifty percent (50%)
 8 flexibility is allowed between funds and no flexibility is allowed
 9 between personal service and expense and equipment

10 Personal Service. 903,863
 11 Expense and Equipment. 588,783
 12 From Federal Funds. 1,492,646

13 Personal Service. 113,062
 14 Expense and Equipment. 917,050
 15 From Animal Health Laboratory Fee Fund. 1,030,112

16 Personal Service. 489,023
 17 Expense and Equipment. 185,956
 18 From Animal Care Reserve Fund. 674,979

19 Personal Service
 20 From Livestock Brands Fund. 118

21 Expense and Equipment

| | | |
|----|---|--------------|
| 22 | From Agriculture Protection Fund..... | 2,462 |
| 23 | Expense and Equipment | |
| 24 | From Puppy Protection Trust Fund..... | 5,000 |
| 25 | Expense and Equipment | |
| 26 | From Large Carnivore Fund..... | 10,000 |
| 27 | To support local efforts to spay and neuter cats and dogs | |
| 28 | From Missouri Pet Spay/Neuter Fund. | 50,000 |
| 29 | To support the Livestock Brands Program | |
| 30 | From Livestock Brands Fund..... | 30,698 |
| 31 | For expenses incurred in regulating Missouri livestock markets | |
| 32 | From Livestock Sales and Markets Fees Fund. | 30,690 |
| 33 | For processing livestock market bankruptcy claims | |
| 34 | From Agriculture Bond Trustee Fund. | 129,000 |
| 35 | For contributions, gifts, and grants in support of relief efforts to reduce the | |
| 36 | suffering of abandoned animals | |
| 37 | From State Institutions Gift Trust Fund. | <u>5,000</u> |
| 38 | Total | \$7,212,700 |

Section 6.085. To the Department of Agriculture

| | | |
|---|--|----------|
| 2 | For the Division of Animal Health | |
| 3 | For indemnity payments and for indemnifying producers and owners of | |
| 4 | livestock and poultry for preventing the spread of disease during | |
| 5 | emergencies declared by the State Veterinarian, subject to the | |
| 6 | approval by the Department of Agriculture of a state match rate up | |
| 7 | to fifty percent (50%), provided that three percent (3%) flexibility | |
| 8 | is allowed from this section to Section 6.135 | |
| 9 | From General Revenue Fund. | \$10,000 |

Section 6.090. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing, provided that five
 3 percent (5%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that three percent
 5 (3%) flexibility is allowed from this section to Section 6.135

| | | |
|---|------------------------------------|---------------|
| 6 | Personal Service. | \$748,456 |
| 7 | Expense and Equipment. | <u>85,963</u> |
| 8 | From General Revenue Fund. | 834,419 |

9 For the Division of Grain Inspection and Warehousing, provided that fifty
 10 percent (50%) flexibility is allowed between funds, and five
 11 percent (5%) flexibility is allowed between personal service and
 12 expense and equipment

| | | |
|----|--------------------------------|---------------|
| 13 | Personal Service. | 38,197 |
| 14 | Expense and Equipment. | <u>36,211</u> |
| 15 | From Federal Funds. | 74,408 |

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|----|--|---------------|
| 16 | Personal Service. | 55,152 |
| 17 | Expense and Equipment. | <u>31,651</u> |
| 18 | From Commodity Council Merchandising Fund. | 86,803 |

| | | |
|----|---|----------------|
| 19 | Personal Service. | 2,203,845 |
| 20 | Expense and Equipment. | <u>604,694</u> |
| 21 | From Grain Inspection Fee Fund. | 2,808,539 |

| | | |
|----|---|---------------|
| 22 | Expense and Equipment | |
| 23 | From Agriculture Protection Fund. | <u>85,000</u> |
| 24 | Total. | \$3,889,169 |

Section 6.095. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing
 3 For the Missouri Aquaculture Council
 4 From Aquaculture Marketing Development Fund. \$7,000

5 For research, promotion, and market development of apples
 6 From Apple Merchandising Fund. 7,000

| | | |
|---|---|---------------|
| 7 | For the Missouri Wine Marketing and Research Council | |
| 8 | From Missouri Wine Marketing and Research Development Fund..... | <u>60,000</u> |
| 9 | Total | \$74,000 |

Section 6.100. To the Department of Agriculture

| | | |
|---|--|-----------|
| 2 | For the Division of Plant Industries, provided that three percent (3%) | |
| 3 | flexibility is allowed from this section to Section 6.135 | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund. | \$173,900 |

| | | |
|----|---|------------------|
| 6 | For the Division of Plant Industries, provided that fifty percent (50%) | |
| 7 | flexibility is allowed between funds in this section and no | |
| 8 | flexibility is allowed between personal service and expense and | |
| 9 | equipment | |
| 10 | Personal Service. | 967,935 |
| 11 | Expense and Equipment. | <u>1,280,339</u> |
| 12 | From Federal Funds..... | 2,248,274 |

| | | |
|----|---------------------------------|---------------|
| 13 | Personal Service. | 254,955 |
| 14 | Expense and Equipment. | <u>34,112</u> |
| 15 | From Industrial Hemp Fund. | 289,067 |

| | | |
|----|---------------------------------------|------------------|
| 16 | Personal Service. | 2,365,256 |
| 17 | Expense and Equipment. | <u>1,282,671</u> |
| 18 | From Agriculture Protection Fund..... | 3,647,927 |

| | | |
|----|--|---------------|
| 19 | For the Invasive Pest Control Program, provided that fifty percent (50%) | |
| 20 | flexibility is allowed between funds in this section and no | |
| 21 | flexibility is allowed between personal service and expense and | |
| 22 | equipment | |
| 23 | Personal Service. | 33,402 |
| 24 | Expense and Equipment. | <u>71,388</u> |
| 25 | From Federal Funds..... | 104,790 |

| | | |
|----|---|---------------|
| 26 | Personal Service. | 141,840 |
| 27 | Expense and Equipment. | <u>58,000</u> |
| 28 | From Agriculture Protection Fund. | 199,840 |

29 For the Boll Weevil Eradication Program, provided that fifty percent
 30 (50%) flexibility is allowed between funds in this section and no
 31 flexibility is allowed between personal service and expense and
 32 equipment

| | | |
|----|--|---------------|
| 33 | Personal Service. | 43,039 |
| 34 | Expense and Equipment. | <u>24,657</u> |
| 35 | From Boll Weevil Suppression and Eradication Fund. | <u>67,696</u> |
| 36 | Total | \$6,731,494 |

Section 6.105. To the Department of Agriculture

2 For the Division of Weights, Measures and Consumer Protection,
 3 provided that five percent (5%) flexibility is allowed between
 4 personal service and expense and equipment, and further provided
 5 that three percent (3%) flexibility is allowed from this section to
 6 Section 6.135

| | | |
|---|------------------------------------|----------------|
| 7 | Personal Service. | \$475,712 |
| 8 | Expense and Equipment. | <u>100,462</u> |
| 9 | From General Revenue Fund. | 576,174 |

10 For the Division of Weights, Measures and Consumer Protection,
 11 provided that fifty percent (50%) flexibility is allowed between
 12 funds, and five percent (5%) flexibility is allowed between
 13 personal service and expense and equipment

| | | |
|----|--------------------------------|---------------|
| 14 | Personal Service. | 40,562 |
| 15 | Expense and Equipment. | <u>50,000</u> |
| 16 | From Federal Funds. | 90,562 |

| | | |
|----|---|----------------|
| 17 | Personal Service. | 569,198 |
| 18 | Expense and Equipment. | <u>275,088</u> |
| 19 | From Agriculture Protection Fund. | 844,286 |

| | | |
|----|--------------------------------------|------------------|
| 20 | Personal Service. | 1,712,891 |
| 21 | Expense and Equipment. | <u>965,231</u> |
| 22 | From Petroleum Inspection Fund. | <u>2,678,122</u> |
| 23 | Total. | \$4,189,144 |

Section 6.110. To the Department of Agriculture

2 For the Missouri Land Survey Program, provided that fifty percent (50%)
 3 flexibility is allowed between funds and no flexibility is allowed
 4 between personal service and expense and equipment

| | | |
|----|--|----------------|
| 5 | Personal Service. | \$770,614 |
| 6 | Expense and Equipment. | <u>206,830</u> |
| 7 | From Missouri Land Survey Fund. | 977,444 |
| 8 | Personal Service. | 183,653 |
| 9 | Expense and Equipment. | <u>80,000</u> |
| 10 | From Department of Agriculture Land Survey Revolving Services Fund. | 263,653 |

11 For surveying corners and for records restorations, provided that fifty
 12 percent (50%) flexibility is allowed between funds
 13 Expense and Equipment

| | | |
|----|--------------------------------------|---------------|
| 14 | From Federal Funds. | 60,000 |
| 15 | From Missouri Land Survey Fund. | <u>90,000</u> |
| 16 | Total. | \$1,391,097 |

Section 6.115. To the Department of Agriculture

2 For the Missouri State Fair, provided that fifty percent (50%) flexibility is
 3 allowed between funds, and five percent (5%) flexibility is allowed
 4 between personal service and expense and equipment

| | | |
|---|--------------------------------|------------------|
| 5 | Personal Service. | \$1,474,315 |
| 6 | Expense and Equipment. | <u>3,273,162</u> |
| 7 | From State Fair Fee Fund. | 4,747,477 |

| | | |
|----|--|----------------|
| 8 | Personal Service | |
| 9 | From Agriculture Protection Fund. | <u>564,212</u> |
| 10 | Total. | \$5,311,689 |

Section 6.120. To the Department of Agriculture

| | | |
|---|---|--------------|
| 2 | For cash to start the Missouri State Fair | |
| 3 | Expense and Equipment | |
| 4 | From State Fair Fee Fund. | \$74,250 |
| 5 | From State Fair Trust Fund. | <u>9,900</u> |
| 6 | Total. | \$84,150 |

Section 6.125. To the Department of Agriculture

| | | |
|---|--------------------------------|-----------|
| 2 | For the Missouri State Fair | |
| 3 | For equipment replacement | |
| 4 | Expense and Equipment | |
| 5 | From State Fair Fee Fund. | \$165,962 |

Section 6.130. To the Department of Agriculture

| | | |
|---|--|------------|
| 2 | For the State Milk Board, provided that five percent (5%) flexibility is | |
| 3 | allowed between personal service and expense and equipment, and | |
| 4 | further provided that three percent (3%) flexibility is allowed from | |
| 5 | this section to Section 6.135 | |
| 6 | Personal Service. | \$111,825 |
| 7 | Expense and Equipment. | <u>852</u> |
| 8 | From General Revenue Fund. | 112,677 |

| | | |
|----|--|----------------|
| 9 | For the State Milk Board, provided that fifty percent (50%) flexibility is | |
| 10 | allowed between the State Milk Board and Milk Board Local | |
| 11 | Health, and five percent (5%) flexibility is allowed between | |
| 12 | personal service and expense and equipment | |
| 13 | Personal Service. | 495,395 |
| 14 | Expense and Equipment. | <u>212,407</u> |
| 15 | From State Milk Inspection Fee Fund. | 707,802 |

| | | |
|----|---|----------------|
| 16 | For Milk Board Local Health | |
| 17 | From State Milk Inspection Fee Fund. | <u>736,022</u> |
| 18 | Total. | \$1,556,501 |

Section 6.135. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund. \$1

Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided that
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 6.415

5 Personal Service. \$201,633
 6 Annual salary adjustment in accordance with Section 105.005, RSMo. 160
 7 Expense and Equipment. 61,856
 8 From General Revenue Fund. 263,649

9 For department operations, administration, and support, provided that five
 10 percent (5%) flexibility is allowed between funds and no flexibility
 11 is allowed between personal service and expense and equipment

12 Personal Service. 539,071
 13 Annual salary adjustment in accordance with Section 105.005, RSMo. 432
 14 Expense and Equipment. 105,142
 15 From Federal Funds. 644,645

16 Personal Service. 3,176,112
 17 Annual salary adjustment in accordance with Section 105.005, RSMo. 2,581
 18 Expense and Equipment. 519,889
 19 From DNR Cost Allocation Fund. 3,698,582

20 Personal Service
 21 From Department of Natural Resources Revolving Services Fund. 45,103

22 For Contractual Audits
 23 From State Park Earnings Fund. 75,000
 24 From Solid Waste Management Fund. 78,000
 25 From Soil and Water Sales Tax Fund. 150,000

26 Total \$4,954,979

Section 6.201. To the Department of Natural Resources

2 For the purpose of funding performance incentives for high-achieving
3 department employees, provided one-hundred percent (100%)
4 flexibility is allowed into this section and zero percent (0%)
5 flexibility is allowed out of this section

6 From General Revenue Fund. \$15,752
7 From Federal and Other Funds. 173,007
8 Total. \$188,759

Section 6.225. To the Department of Natural Resources

2 For the Division of Environmental Quality, provided that fifteen percent
3 (15%) flexibility is allowed between programs and/or regional
4 offices, and fifteen percent (15%) flexibility is allowed between
5 personal service and expense and equipment, and further provided
6 that three percent (3%) flexibility is allowed from this section to
7 Section 6.415

8 Personal Service. \$3,836,633
9 Expense and Equipment. 610,472
10 From General Revenue Fund. 4,447,105

11 For the Division of Environmental Quality, provided that twenty-five
12 percent (25%) flexibility is allowed between funds and no
13 flexibility is allowed between personal service and expense and
14 equipment

15 Personal Service. 13,348,381
16 Expense and Equipment. 2,812,095
17 From Federal Funds. 16,160,476

18 Personal Service. 1,269,082
19 Expense and Equipment. 137,037
20 From DNR Cost Allocation Fund. 1,406,119

| | | |
|----|---|----------------|
| 21 | Personal Service. | 32,441 |
| 22 | Expense and Equipment. | <u>52,302</u> |
| 23 | From Environmental Radiation Monitoring Fund. | 84,743 |
| 24 | Personal Service. | 2,051,463 |
| 25 | Expense and Equipment. | <u>240,124</u> |
| 26 | From Hazardous Waste Fund. | 2,291,587 |
| 27 | Personal Service. | 1,071,887 |
| 28 | Expense and Equipment. | <u>95,475</u> |
| 29 | From Missouri Air Emission Reduction Fund. | 1,167,362 |
| 30 | Personal Service. | 111,724 |
| 31 | Expense and Equipment. | <u>57,836</u> |
| 32 | From Volkswagen Environmental Mitigation Trust Proceeds Fund. | 169,560 |
| 33 | Personal Service. | 283,323 |
| 34 | Expense and Equipment. | <u>49,983</u> |
| 35 | From Natural Resources Protection Fund. | 333,306 |
| 36 | Personal Service. | 302,736 |
| 37 | Expense and Equipment. | <u>43,691</u> |
| 38 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee | |
| 39 | Subaccount. | 346,427 |
| 40 | Personal Service. | 3,760,769 |
| 41 | Expense and Equipment. | <u>606,307</u> |
| 42 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 43 | Subaccount. | 4,367,076 |
| 44 | Personal Service. | 4,672,976 |
| 45 | Expense and Equipment. | <u>922,040</u> |
| 46 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 47 | Subaccount. | 5,595,016 |
| 48 | Personal Service. | 2,261,520 |

| | | |
|----|---|----------------|
| 49 | Expense and Equipment. | <u>956,213</u> |
| 50 | From Safe Drinking Water Fund.. | 3,217,733 |
| 51 | Personal Service. | 1,186,596 |
| 52 | Expense and Equipment. | <u>329,982</u> |
| 53 | From Soil and Water Sales Tax Fund. | 1,516,578 |
| 54 | Personal Service. | 2,096,880 |
| 55 | Expense and Equipment. | <u>404,061</u> |
| 56 | From Solid Waste Management Fund.. | 2,500,941 |
| 57 | Personal Service. | 499,307 |
| 58 | Expense and Equipment. | <u>97,249</u> |
| 59 | From Solid Waste Management Fund - Scrap Tire Subaccount. | 596,556 |
| 60 | Personal Service. | 288,830 |
| 61 | Expense and Equipment. | <u>27,002</u> |
| 62 | From Coal Combustion Residuals Subaccount. | 315,832 |
| 63 | Personal Service. | 109,685 |
| 64 | Expense and Equipment. | <u>46,166</u> |
| 65 | From Underground Storage Tank Regulation Program Fund. | 155,851 |
| 66 | Personal Service. | 809,328 |
| 67 | Expense and Equipment. | <u>81,675</u> |
| 68 | From Water and Wastewater Loan Fund. | <u>891,003</u> |
| 69 | Total. | \$45,563,271 |

Section 6.230. To the Department of Natural Resources

| | | |
|---|--|----------------|
| 2 | For environmental education and studies, demonstration projects, and | |
| 3 | technical assistance grants, provided that twenty-five percent | |
| 4 | (25%) flexibility is allowed between funds | |
| 5 | From Federal Funds.. | \$350,000 |
| 6 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 7 | Subaccount. | <u>450,000</u> |
| 8 | Total. | \$800,000 |

Section 6.235. To the Department of Natural Resources

2 For water infrastructure grants and loans, provided that \$225,529,824 be
3 used solely to encumber funds for future fiscal year expenditures,
4 and provided that twenty-five percent (25%) flexibility is allowed
5 between funds

| | | |
|----|---|-------------------|
| 6 | From Water and Wastewater Loan Fund. | \$140,528,640 |
| 7 | From Water and Wastewater Loan Revolving Fund. | 382,615,896 |
| 8 | From Water Pollution Control (37E) Funds. | 20,000 |
| 9 | From Water Pollution Control (37G) Funds. | 10,000 |
| 10 | From Stormwater Control (37H) Funds. | 10,000 |
| 11 | From Storm Water Loan Revolving Fund. | 3,014,141 |
| 12 | From Rural Water and Sewer Loan Revolving Fund. | 2,100,000 |
| 13 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 14 | Subaccount. | <u>12,239,999</u> |
| 15 | Total. | \$540,538,676 |

Section 6.240. To the Department of Natural Resources

2 For grants and contracts to study or reduce water pollution, improve
3 ground water and/or surface water quality, provided that
4 \$11,000,000 be used solely to encumber funds for future fiscal
5 year expenditures, and provided that twenty-five percent (25%)
6 flexibility is allowed between funds

| | | |
|----|--|----------------|
| 7 | From Federal Funds. | \$19,000,000 |
| 8 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 9 | Subaccount. | 4,800,000 |
| 10 | For drinking water sampling, analysis, and public drinking water quality | |
| 11 | and treatment studies | |
| 12 | From Safe Drinking Water Fund. | <u>599,852</u> |
| 13 | Total. | \$24,399,852 |

Section 6.245. To the Department of Natural Resources

2 For closure of concentrated animal feeding operations

| | | |
|---|---|----------|
| 3 | From Concentrated Animal Feeding Operation Indemnity Fund. | \$60,000 |
|---|---|----------|

Section 6.250. To the Department of Natural Resources

| | | |
|----|---|-------------------|
| 2 | For demonstration projects and technical assistance related to soil and | |
| 3 | water conservation | |
| 4 | From Federal Funds..... | \$1,000,000 |
| 5 | For grants to local soil and water conservation districts. | 14,680,570 |
| 6 | For soil and water conservation cost-share grants. | 40,000,000 |
| 7 | For a conservation monitoring program. | 400,000 |
| 8 | For grants to colleges and universities for research projects on soil erosion | |
| 9 | and conservation. | 400,000 |
| 10 | From Soil and Water Sales Tax Fund. | <u>55,480,570</u> |
| 11 | Total | \$56,480,570 |

Section 6.255. To the Department of Natural Resources

| | | |
|----|--|-------------------|
| 2 | For grants and contracts for air pollution control activities, provided that | |
| 3 | twenty-five percent (25%) flexibility is allowed between funds | |
| 4 | From Federal Funds..... | \$1,500,000 |
| 5 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 6 | Subaccount. | 100,000 |
| 7 | For grants and contracts for air pollution control activities in accordance | |
| 8 | with the department's beneficiary mitigation plan dated August 6, | |
| 9 | 2018 | |
| 10 | From Volkswagen Environmental Mitigation Trust Proceeds Fund. | <u>13,500,000</u> |
| 11 | Total | \$15,100,000 |

Section 6.260. To the Department of Natural Resources

| | | |
|---|--|-------------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Hazardous Waste Fund | |
| 4 | From General Revenue Fund. | \$1,200,412 |

Section 6.265. To the Department of Natural Resources

| | | |
|---|--|------------------|
| 2 | For the cleanup of hazardous waste or substances | |
| 3 | From Federal Funds..... | \$1,175,000 |
| 4 | From Hazardous Waste Fund..... | <u>2,803,944</u> |
| 5 | Total | \$3,978,944 |

Section 6.270. To the Department of Natural Resources

| | | |
|---|--|------------------|
| 2 | For implementation provisions of the Solid Waste Management Law in | |
| 3 | accordance with Sections 260.250 through 260.345, RSMo | |
| 4 | From Solid Waste Management Fund..... | \$7,998,820 |
| 5 | From Solid Waste Management Fund - Scrap Tire Subaccount. | 2,000,000 |
| 6 | For grants to Solid Waste Management Districts for funding | |
| 7 | community-based reduce, reuse, and recycle grants | |
| 8 | From Solid Waste Management Fund..... | <u>4,500,000</u> |
| 9 | Total | \$14,498,820 |

Section 6.275. To the Department of Natural Resources

| | | |
|----|---|----------------|
| 2 | For expenditures of forfeited financial assurance instruments to ensure | |
| 3 | proper closure and post closure of solid waste landfills, with | |
| 4 | general revenue expenditures not to exceed collections pursuant to | |
| 5 | Section 260.228, RSMo | |
| 6 | Personal Service. | \$21,016 |
| 7 | Expense and Equipment. | <u>475,243</u> |
| 8 | From General Revenue Fund. | 496,259 |
| 9 | For expenditures of forfeited financial assurance instruments to ensure | |
| 10 | proper closure and post closure of solid waste landfills, provided | |
| 11 | that ten percent (10%) flexibility is allowed between personal | |
| 12 | service and expense and equipment | |
| 13 | Personal Service. | 109 |
| 14 | Expense and Equipment. | <u>423,973</u> |
| 15 | From Post Closure Fund. | <u>424,082</u> |
| 16 | Total | \$920,341 |

Section 6.280. To the Department of Natural Resources

| | | |
|---|--------------------------------------|----------------|
| 2 | For environmental emergency response | |
| 3 | From Hazardous Waste Fund..... | \$500,000 |
| 4 | For cleanup of controlled substances | |
| 5 | From Federal Funds..... | <u>100,000</u> |

6 Total \$600,000

Section 6.285. To the Department of Natural Resources

2 For petroleum related activities and environmental emergency response
 3 Personal Service. \$1,066,968
 4 Expense and Equipment. 84,673
 5 From Petroleum Storage Tank Insurance Fund. \$1,151,641

Section 6.300. To the Department of Natural Resources

2 For the Missouri Geological Survey, provided that three percent (3%)
 3 flexibility is allowed from this section to Section 6.415
 4 Personal Service. \$2,496,021
 5 Expense and Equipment. 1,029,839
 6 From General Revenue Fund. 3,525,860

7 For the Missouri Geological Survey, provided that twenty-five percent
 8 (25%) flexibility is allowed between funds and no flexibility is
 9 allowed between personal service and expense and equipment
 10 Personal Service. 1,544,859
 11 Expense and Equipment. 413,017
 12 From Federal Funds... 1,957,876

13 Personal Service
 14 From Department of Natural Resources Revolving Services Fund. 17,471

15 Personal Service. 613,093
 16 Expense and Equipment. 97,405
 17 From Groundwater Protection Fund. 710,498

18 Personal Service. 15,635
 19 Expense and Equipment. 5,072
 20 From Natural Resources Protection Fund - Water Pollution Permit Fee

21 Subaccount. 20,707

22 Personal Service. 181,160
 23 Expense and Equipment. 9,480

| | | |
|----|--|----------------|
| 24 | From Solid Waste Management Fund..... | 190,640 |
| 25 | Personal Service. | 166,424 |
| 26 | Expense and Equipment. | <u>31,010</u> |
| 27 | From Hazardous Waste Fund..... | 197,434 |
| 28 | Personal Service. | 17,730 |
| 29 | Expense and Equipment. | <u>4,105</u> |
| 30 | From DNR Cost Allocation Fund..... | 21,835 |
| 31 | Personal Service. | 130,990 |
| 32 | Expense and Equipment. | <u>18,270</u> |
| 33 | From Geologic Resources Fund..... | 149,260 |
| 34 | Personal Service. | 34,296 |
| 35 | Expense and Equipment. | <u>13,761</u> |
| 36 | From Metallic Minerals Waste Management Fund. | 48,057 |
| 37 | Personal Service. | 373,509 |
| 38 | Expense and Equipment. | <u>202,045</u> |
| 39 | From Mined Land Reclamation Fund. | 575,554 |
| 40 | Expense and Equipment | |
| 41 | From Abandoned Mine Reclamation Fund. | 13 |
| 42 | Personal Service. | 7,868 |
| 43 | Expense and Equipment. | <u>7,625</u> |
| 44 | From Oil and Gas Remedial Fund..... | 15,493 |
| 45 | Personal Service. | 90,932 |
| 46 | Expense and Equipment. | <u>12,006</u> |
| 47 | From Oil and Gas Resources Fund..... | 102,938 |
| 48 | Personal Service. | 59,525 |
| 49 | Expense and Equipment. | <u>5,401</u> |
| 50 | From Coal Combustion Residuals Subaccount. | 64,926 |

| | | |
|----|--|---------------|
| 51 | Personal Service. | 10,787 |
| 52 | Expense and Equipment. | <u>2,000</u> |
| 53 | From Natural Resources Protection Fund. | 12,787 |
| 54 | Personal Service | 93,516 |
| 55 | Expense and equipment. | <u>3,902</u> |
| 56 | From Multipurpose Water Resource Program Fund. | <u>97,418</u> |
| 57 | Total | \$7,708,767 |

Section 6.305. To the Department of Natural Resources

| | | |
|---|--|-----------|
| 2 | Funds are to be transferred out of the State Treasury to the Mined | |
| 3 | Land Reclamation Fund, provided that three percent (3%) | |
| 4 | flexibility is allowed from this section to Section 6.415 | |
| 5 | From General Revenue Fund. | \$200,000 |

Section 6.310. To the Department of Natural Resources

| | | |
|----|---|----------------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Multipurpose Water Resource Program Fund | |
| 4 | From General Revenue Fund. | \$13,000,000 |
| 5 | For the Multipurpose Water Resource Program | |
| 6 | From Multipurpose Water Resource Program Fund. | 13,750,000 |
| 7 | For a drought response plan, water supply availability studies, watershed | |
| 8 | feasibility studies and related efforts to protect Missouri's water | |
| 9 | supply interests | |
| 10 | From General Revenue Fund. | <u>924,920</u> |
| 11 | Total | \$27,674,920 |

Section 6.315. To the Department of Natural Resources

| | | |
|---|---|-----------|
| 2 | For bond forfeiture funds for the reclamation of mined land | |
| 3 | From Mined Land Reclamation Fund. | \$350,000 |
| 4 | For the reclamation of abandoned mined lands | |
| 5 | From Federal Funds. | 3,732,500 |

| | | |
|---|---|--------------------|
| 6 | For contracts for hydrologic studies to assist small coal operators to meet | |
| 7 | permit requirements | |
| 8 | From Federal Funds..... | <u>1,000</u> |
| 9 | Total | <u>\$4,083,500</u> |

Section 6.320. To the Department of Natural Resources

| | | |
|---|--|-----------|
| 2 | For expense and equipment in accordance with the provisions of Section | |
| 3 | 259.190, RSMo | |
| 4 | From Oil and Gas Remedial Fund..... | \$150,000 |

Section 6.325. To the Department of Natural Resources

| | | |
|---|--|-----------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Missouri Water Development Fund, provided that three percent | |
| 4 | (3%) flexibility is allowed from this section to Section 6.415 | |
| 5 | From General Revenue Fund. | \$477,098 |

Section 6.330. To the Department of Natural Resources

| | | |
|---|---|-----------|
| 2 | For interest, operations, and maintenance in accordance with the Clarence | |
| 3 | Cannon Water Contract | |
| 4 | From Missouri Water Development Fund..... | \$477,098 |

Section 6.340. To the Department of Natural Resources

| | | |
|----|--|----------------|
| 2 | For the Division of Energy, provided that fifty percent (50%) flexibility is | |
| 3 | allowed between funds and no flexibility is allowed between | |
| 4 | personal service and expense and equipment | |
| 5 | Personal Service. | \$1,337,799 |
| 6 | Expense and Equipment..... | <u>609,299</u> |
| 7 | From Federal Funds..... | 1,947,098 |
| 8 | Personal Service. | 516,712 |
| 9 | Expense and Equipment..... | <u>104,580</u> |
| 10 | From Energy Set-Aside Program Fund..... | 621,292 |
| 11 | Personal Service. | 332,333 |
| 12 | Expense and Equipment..... | <u>32,050</u> |
| 13 | From Energy Futures Fund..... | <u>364,383</u> |

14 Total \$2,932,773

Section 6.345. To the Department of Natural Resources

2 For the promotion of energy, renewable energy, and energy efficiency,
3 provided that \$20,000,000 be used solely to encumber funds for
4 future fiscal year expenditures

5 From Federal Funds..... \$12,100,800
6 From Energy Set-Aside Program Fund..... 22,000,000
7 From Biodiesel Fuel Revolving Fund..... 25,000
8 From Energy Futures Fund..... 5,100,000
9 From Utilicare Stabilization Fund. 100

10 For the Low-Income Weatherization Assistance Program

11 From Federal Funds..... 8,400,000
12 Total \$47,625,900

Section 6.350. To the Department of Natural Resources

2 For the Wood Energy Tax Credit Program
3 For the redemption of tax credits issued on or after July, 1, 2020, under
4 Sections 135.300 through 135.311, RSMo, provided that three
5 percent (3%) flexibility is allowed from this section to Section
6 6.415

7 From General Revenue Fund. \$740,000

Section 6.355. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to Federal
3 Funds for the Division of Energy

4 From Federal Funds..... \$200,000

Section 6.360. To the Department of Natural Resources

2 For Missouri State Parks
3 For State Parks operations, provided that five percent (5%) flexibility is
4 allowed between funds and no flexibility is allowed between
5 personal service and expense and equipment

6 Personal Service. \$121,474

| | | |
|----|--|----------------|
| 7 | Expense and Equipment. | 31,306 |
| 8 | From Federal Funds. | 152,780 |
| 9 | Personal Service. | 1,286,697 |
| 10 | Expense and Equipment. | 3,330,407 |
| 11 | From State Park Earnings Fund. | 4,617,104 |
| 12 | Personal Service. | 982,053 |
| 13 | Expense and Equipment. | 68,159 |
| 14 | From DNR Cost Allocation Fund. | 1,050,212 |
| 15 | Personal Service. | 22,611,687 |
| 16 | Expense and Equipment. | 10,671,183 |
| 17 | From Parks Sales Tax Fund. | 33,282,870 |
| 18 | Personal Service. | 60,201 |
| 19 | Expense and Equipment. | 75,000 |
| 20 | From Doctor Edmund A. Babler Memorial State Park Fund. | 135,201 |
| 21 | Expense and Equipment | |
| 22 | From Meramec-Onondaga State Parks Fund. | 85,000 |
| 23 | For state park support activities and grants and/or loans for recreational | |
| 24 | purposes, provided that \$17,800,000 be used solely to encumber | |
| 25 | funds for future fiscal year expenditures | |
| 26 | From Federal Funds. | 26,050,000 |
| 27 | Levy District Payments. | 15,000 |
| 28 | Payment in Lieu of Taxes. | 30,000 |
| 29 | Bruce R. Watkins Center Expense and Equipment. | <u>100,000</u> |
| 30 | From Parks Sales Tax Fund. | 145,000 |
| 31 | Parks Concession Personal Service. | 56,382 |
| 32 | Parks Concession Expense and Equipment. | 199,350 |
| 33 | Gifts to Parks Expense and Equipment. | 750,000 |
| 34 | Parks Resale Expense and Equipment. | 1,100,000 |

| | | |
|----|--|------------------|
| 35 | State Park Grants Expense and Equipment. | 450,000 |
| 36 | From State Park Earnings Fund. | <u>2,555,732</u> |
| 37 | Total. | \$68,073,899 |

Section 6.365. To the Department of Natural Resources

2 For Historic Preservation Operations, provided that twenty-five percent
3 (25%) flexibility is allowed between funds and no flexibility is
4 allowed between personal service and expense and equipment

| | | |
|---|--------------------------------|---------------|
| 5 | Personal Service. | \$431,099 |
| 6 | Expense and Equipment. | <u>50,026</u> |
| 7 | From Federal Funds. | 481,125 |

| | | |
|----|--|---------------|
| 8 | Personal Service. | 214,573 |
| 9 | Expense and Equipment. | <u>31,314</u> |
| 10 | From Historic Preservation Revolving Fund. | 245,887 |

| | | |
|----|---|---------------|
| 11 | Personal Service. | 108,960 |
| 12 | Expense and Equipment. | <u>10,853</u> |
| 13 | From Economic Development Advancement Fund. | 119,813 |

14 For historic preservation grants and contracts, provided that twenty-five
15 percent (25%) flexibility is allowed between funds

| | | |
|----|--|------------------|
| 16 | From Federal Funds. | 600,000 |
| 17 | From Historic Preservation Revolving Fund. | <u>1,317,243</u> |
| 18 | Total. | \$2,764,068 |

Section 6.370. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the Historic
3 Preservation Revolving Fund, provided that three percent (3%)
4 flexibility is allowed from this section to Section 6.415

| | | |
|---|------------------------------------|-------------|
| 5 | From General Revenue Fund. | \$1,006,790 |
|---|------------------------------------|-------------|

Section 6.375. To the Department of Natural Resources

| | | |
|---|--|----------------|
| 2 | For expenditures of payments received for damages to the state's natural | |
| 3 | resources, provided that twenty-five percent (25%) flexibility is | |
| 4 | allowed between funds | |
| 5 | Expense and Equipment | |
| 6 | From Natural Resources Protection Fund. | \$4,300,000 |
| 7 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 8 | Subaccount. | <u>100,000</u> |
| 9 | Total | \$4,400,000 |

Section 6.380. To the Department of Natural Resources

| | | |
|---|---|-------------|
| 2 | Expense and Equipment | |
| 3 | From Department of Natural Resources Revolving Services Fund. | \$2,421,745 |

Section 6.385. To the Department of Natural Resources

| | | |
|----|---|---------|
| 2 | For refunds, provided that seventy-five percent (75%) flexibility is | |
| 3 | allowed between funds | |
| 4 | From Federal Funds. | \$9,445 |
| 5 | From Missouri Air Emission Reduction Fund. | 16,038 |
| 6 | From State Park Earnings Fund. | 84,946 |
| 7 | From Department of Natural Resources Revolving Services Fund. | 1,419 |
| 8 | From Historic Preservation Revolving Fund. | 165 |
| 9 | From DNR Cost Allocation Fund. | 3,478 |
| 10 | From Oil and Gas Resources Fund. | 100 |
| 11 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 12 | Subaccount. | 46,982 |
| 13 | From Solid Waste Management Fund - Scrap Tire Subaccount. | 1,165 |
| 14 | From Solid Waste Management Fund. | 1,165 |
| 15 | From Metallic Minerals Waste Management Fund. | 165 |
| 16 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee | |
| 17 | Subaccount. | 9,930 |
| 18 | From Underground Storage Tank Regulation Program Fund. | 4,965 |
| 19 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 20 | Subaccount. | 62,082 |
| 21 | From Water and Wastewater Loan Revolving Fund. | 10,498 |
| 22 | From Parks Sales Tax Fund. | 25,723 |
| 23 | From Soil and Water Sales Tax Fund. | 329 |

| | | |
|----|--|--------------|
| 24 | From Water and Wastewater Loan Fund. | 165 |
| 25 | From Environmental Radiation Monitoring Fund. | 250 |
| 26 | From Groundwater Protection Fund. | 3,165 |
| 27 | From Energy Set-Aside Program Fund. | 2,039 |
| 28 | From Hazardous Waste Fund. | 59,688 |
| 29 | From Safe Drinking Water Fund. | 14,726 |
| 30 | From Abandoned Mine Reclamation Fund. | 165 |
| 31 | From Oil and Gas Remedial Fund. | 650 |
| 32 | From Biodiesel Fuel Revolving Fund. | 165 |
| 33 | From Storm Water Loan Revolving Fund. | 200 |
| 34 | From Rural Water and Sewer Loan Revolving Fund. | 165 |
| 35 | From Geologic Resources Fund. | 4,400 |
| 36 | From Confederate Memorial Park Fund. | 165 |
| 37 | From Concentrated Animal Feeding Operation Indemnity Fund. | 450 |
| 38 | From Mined Land Reclamation Fund. | 10,095 |
| 39 | From Doctor Edmund A. Babler Memorial State Park Fund. | 417 |
| 40 | From Energy Futures Fund. | <u>4,500</u> |
| 41 | Total | \$380,000 |

Section 6.390. To the Department of Natural Resources

| | | |
|---|---|--------------|
| 2 | For sales tax on retail sales, provided that seventy-five percent (75%) | |
| 3 | flexibility is allowed between funds | |
| 4 | From State Park Earnings Fund. | \$30,000 |
| 5 | From Department of Natural Resources Revolving Services Fund. | <u>2,000</u> |
| 6 | Total | \$32,000 |

Section 6.395. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, to the DNR
3 Cost Allocation Fund for real property leases, related services,
4 utilities, systems furniture, structural modifications, capital
5 improvements and related expenses, and for the purpose of
6 funding the consolidation of Information Technology Services,
7 provided that five percent (5%) flexibility is allowed between
8 DNR Cost Allocation transfer, Cost Allocation HB 2013 transfer,
9 and Cost Allocation Information Technology Services Division
10 transfer

| | | |
|----|---|---------------|
| 11 | For Cost Allocation Transfer, provided that five percent (5%) flexibility | |
| 12 | is allowed between funds | |
| 13 | From Missouri Air Emission Reduction Fund. | \$249,359 |
| 14 | From State Park Earnings Fund. | 423,575 |
| 15 | From Historic Preservation Revolving Fund. | 28,302 |
| 16 | From Natural Resources Protection Fund. | 41,477 |
| 17 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 18 | Subaccount. | 1,127,078 |
| 19 | From Solid Waste Management Fund - Scrap Tire Subaccount. | 123,486 |
| 20 | From Solid Waste Management Fund. | 545,063 |
| 21 | From Metallic Minerals Waste Management Fund. | 9,012 |
| 22 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee | |
| 23 | Subaccount. | 73,210 |
| 24 | From Petroleum Storage Tank Insurance Fund. | 182,845 |
| 25 | From Underground Storage Tank Regulation Program Fund. | 30,275 |
| 26 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 27 | Subaccount. | 917,616 |
| 28 | From Parks Sales Tax Fund. | 3,502,184 |
| 29 | From Soil and Water Sales Tax Fund. | 370,330 |
| 30 | From Water and Wastewater Loan Fund. | 186,339 |
| 31 | From Environmental Radiation Monitoring Fund. | 7,889 |
| 32 | From Groundwater Protection Fund. | 89,807 |
| 33 | From Energy Set-Aside Program Fund. | 71,182 |
| 34 | From Hazardous Waste Fund. | 504,432 |
| 35 | From Safe Drinking Water Fund. | 608,154 |
| 36 | From Biodiesel Fuel Revolving Fund. | 1 |
| 37 | From Geologic Resources Fund. | 19,483 |
| 38 | From Mined Land Reclamation Fund. | 73,926 |
| 39 | From Energy Futures Fund. | <u>43,739</u> |
| 40 | Total DNR Cost Allocation Transfer. | 9,228,764 |
| 41 | For Cost Allocation HB 2013 Transfer, provided that twenty-five percent | |
| 42 | (25%) flexibility is allowed between funds | |
| 43 | From Missouri Air Emission Reduction Fund. | 5,412 |
| 44 | From State Park Earnings Fund. | 8,121 |
| 45 | From Historic Preservation Revolving Fund. | 543 |

| | | |
|----|--|------------|
| 46 | From Natural Resources Protection Fund. | 900 |
| 47 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 48 | Subaccount. | 24,431 |
| 49 | From Solid Waste Management Fund - Scrap Tire Subaccount. | 2,679 |
| 50 | From Solid Waste Management Fund. | 11,572 |
| 51 | From Metallic Minerals Waste Management Fund. | 83 |
| 52 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee | |
| 53 | Subaccount. | 1,589 |
| 54 | From Petroleum Storage Tank Insurance Fund. | 3,826 |
| 55 | From Underground Storage Tank Regulation Program Fund. | 656 |
| 56 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 57 | Subaccount. | 19,918 |
| 58 | From Parks Sales Tax Fund. | 67,151 |
| 59 | From Soil and Water Sales Tax Fund. | 8,039 |
| 60 | From Environmental Radiation Monitoring Fund. | 171 |
| 61 | From Groundwater Protection Fund. | 830 |
| 62 | From Water and Wastewater Loan Fund. | 4,045 |
| 63 | From Energy Set-Aside Program Fund. | 751 |
| 64 | From Hazardous Waste Fund. | 10,620 |
| 65 | From Safe Drinking Water Fund. | 13,201 |
| 66 | From Geologic Resources Fund. | 180 |
| 67 | From Mined Land Reclamation Fund. | 683 |
| 68 | From Energy Futures Fund. | <u>462</u> |
| 69 | Total Cost Allocation HB 2013 Transfer. | 185,863 |
| 70 | For Cost Allocation Information Technology Services Division Transfer, | |
| 71 | provided that five percent (5%) flexibility is allowed between | |
| 72 | funds | |
| 73 | From Missouri Air Emission Reduction Fund. | 166,351 |
| 74 | From State Park Earnings Fund. | 193,995 |
| 75 | From Historic Preservation Revolving Fund. | 12,962 |
| 76 | From Natural Resources Protection Fund. | 27,670 |
| 77 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 78 | Subaccount. | 754,754 |
| 79 | From Solid Waste Management Fund - Scrap Tire Subaccount. | 82,377 |
| 80 | From Solid Waste Management Fund. | 385,797 |

| | | |
|----|---|------------------|
| 81 | From Metallic Minerals Waste Management Fund. | 15,637 |
| 82 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee | |
| 83 | Subaccount. | 48,838 |
| 84 | From Petroleum Storage Tank Insurance Fund. | 135,399 |
| 85 | From Underground Storage Tank Regulation Program Fund. | 20,197 |
| 86 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 87 | Subaccount. | 612,147 |
| 88 | From Parks Sales Tax Fund. | 1,603,985 |
| 89 | From Soil and Water Sales Tax Fund. | 510,846 |
| 90 | From Water and Wastewater Loan Fund. | 124,309 |
| 91 | From Environmental Radiation Monitoring Fund. | 5,263 |
| 92 | From Energy Set-Aside Program Fund. | 56,971 |
| 93 | From Hazardous Waste Fund. | 364,677 |
| 94 | From Safe Drinking Water Fund. | 405,703 |
| 95 | From Geologic Resources Fund. | 33,809 |
| 96 | From Energy Futures Fund. | <u>35,006</u> |
| 97 | Total Cost Allocation Information Technology Services Division | |
| 98 | Transfer. | <u>5,596,693</u> |
| 99 | Total | \$15,011,320 |

Section 6.400. To the Department of Natural Resources

| | | |
|---|---|-------------|
| 2 | Funds are to be transferred out of the State Treasury to the OA | |
| 3 | Information Technology - Federal and Other Fund for the purpose | |
| 4 | of funding the consolidation of Information Technology Services | |
| 5 | From Federal Funds. | \$2,693,271 |

Section 6.405. To the Department of Natural Resources

| | | |
|---|---|----------------|
| 2 | For the State Environmental Improvement and Energy Resources | |
| 3 | Authority | |
| 4 | For all costs incurred in the operation of the authority, including special | |
| 5 | studies | |
| 6 | Personal Service. | \$526,386 |
| 7 | Expense and Equipment. | <u>951,000</u> |
| 8 | From State Environmental Improvement Authority Fund. | \$1,477,386 |

Section 6.410. To the Department of Natural Resources

| | | |
|----|--|------------------|
| 2 | For the Board of Trustees for the Petroleum Storage Tank Insurance Fund | |
| 3 | For the general administration and operation of the fund, provided that | |
| 4 | five percent (5%) flexibility is allowed between personal service | |
| 5 | and expense and equipment | |
| 6 | Personal Service. | \$264,382 |
| 7 | Expense and Equipment. | <u>2,095,354</u> |
| 8 | From Petroleum Storage Tank Insurance Fund. | 2,359,736 |
| | | |
| 9 | For investigating and paying claims obligations of the Petroleum Storage | |
| 10 | Tank Insurance Fund | |
| 11 | From Petroleum Storage Tank Insurance Fund. | 20,000,000 |
| | | |
| 12 | For refunds of erroneously collected receipts | |
| 13 | From Petroleum Storage Tank Insurance Fund. | <u>70,000</u> |
| 14 | Total. | \$22,429,736 |

Section 6.415. To the Department of Natural Resources

| | | |
|---|--|-----|
| 2 | Funds are to be transferred out of the State Treasury to the State | |
| 3 | Legal Expense Fund for payment of claims, premiums, and | |
| 4 | expense as provided by Section 105.711 through 105.726, RSMo | |
| 5 | From General Revenue Fund. | \$1 |

Section 6.600. To the Department of Conservation

| | | |
|---|---|-------------------|
| 2 | For Habitat Management, provided that twenty-five percent (25%) | |
| 3 | flexibility is allowed between personal service and expense and | |
| 4 | equipment and twenty-five percent (25%) flexibility is allowed | |
| 5 | between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 | |
| 6 | Personal Service. | \$15,828,530 |
| 7 | Expense and Equipment. | <u>14,370,621</u> |
| 8 | From Conservation Commission Fund. | \$30,199,151 |

Section 6.605. To the Department of Conservation

| | | |
|---|---|--|
| 2 | For Fish and Wildlife Management, provided that twenty-five percent | |
| 3 | (25%) flexibility is allowed between personal service and expense | |
| 4 | and equipment and twenty-five percent (25%) flexibility is allowed | |
| 5 | between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 | |

| | | |
|---|--|------------------|
| 6 | Personal Service. | \$22,585,706 |
| 7 | Expense and Equipment. | <u>7,546,536</u> |
| 8 | From Conservation Commission Fund. | \$30,132,242 |

Section 6.610. To the Department of Conservation

| | | |
|---|--|------------------|
| 2 | For Recreation Management, provided that twenty-five percent (25%) | |
| 3 | flexibility is allowed between personal service and expense and | |
| 4 | equipment and twenty-five percent (25%) flexibility is allowed | |
| 5 | between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 | |
| 6 | Personal Service. | \$11,132,008 |
| 7 | Expense and Equipment. | <u>8,310,915</u> |
| 8 | From Conservation Commission Fund. | \$19,442,923 |

Section 6.615. To the Department of Conservation

| | | |
|---|--|------------------|
| 2 | For Education and Communication, provided that twenty-five percent | |
| 3 | (25%) flexibility is allowed between personal service and expense | |
| 4 | and equipment and twenty-five percent (25%) flexibility is allowed | |
| 5 | between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 | |
| 6 | Personal Service. | \$9,038,937 |
| 7 | Expense and Equipment. | <u>7,635,249</u> |
| 8 | From Conservation Commission Fund. | \$16,674,186 |

Section 6.620. To the Department of Conservation

| | | |
|---|---|-------------------|
| 2 | For Conservation Business Services, provided that twenty-five percent | |
| 3 | (25%) flexibility is allowed between personal service and expense | |
| 4 | and equipment and twenty-five percent (25%) flexibility is allowed | |
| 5 | between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 | |
| 6 | Personal Service. | \$16,893,448 |
| 7 | Expense and Equipment. | <u>38,226,412</u> |
| 8 | From Conservation Commission Fund. | \$55,119,860 |

Section 6.625. To the Department of Conservation

| | | |
|---|---|--|
| 2 | For Staff Development and Benefits, provided that twenty-five percent | |
| 3 | (25%) flexibility is allowed between personal service and expense | |
| 4 | and equipment and twenty-five percent (25%) flexibility is allowed | |
| 5 | between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 | |

| | | |
|---|---|------------------|
| 6 | Personal Service. | \$15,843,620 |
| 7 | Expense and Equipment. | <u>2,031,238</u> |
| 8 | From Conservation Commission Fund. | \$17,874,858 |

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