SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2006
100TH GENERAL ASSEMBLY

2006H.03C  DANA RADEMAN MILLER, Chief Clerk

AN ACT
To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part.

Section 6.005. To the Department of Agriculture
For the Office of the Director, provided that three percent (3%) flexibility
is allowed from this section to Section 6.135
Expense and Equipment
From General Revenue Fund (0101). .................................................. $50,000

For the Office of the Director, provided that twenty-five percent (25%)
flexibility is allowed between funds and no flexibility is allowed
between personal service and expense and equipment
Personal Service. .............................................................. 210,619
Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 8
Expense and Equipment. .................................................. 1,184,186
From Department of Agriculture Federal Fund (0133). ..................................... 1,394,813

Personal Service. .............................................................. 626,698
Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 2,043
Expense and Equipment. .................................................. 117,555
From Agriculture Protection Fund (0970). .................................................. 746,296

Personal Service. .............................................................. 24,376
Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 232
Expense and Equipment. .................................................. 2,494
From Animal Care Reserve Fund (0295). .................................................. 27,102

Personal Service. .............................................................. 24,548
Expense and Equipment. .................................................. 2,500
From Animal Health Laboratory Fee Fund (0292). ......................................... 27,048

Personal Service. .............................................................. 71,473
Expense and Equipment. .................................................. 5,192
From Grain Inspection Fee Fund (0647). .................................................. 76,665
<table>
<thead>
<tr>
<th>Page</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From Fund/Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td></td>
<td></td>
<td>Missouri Land Survey Fund (0668)</td>
<td>19,059</td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
<td></td>
<td>1,548</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
<td>Missouri Wine and Grape Fund (0787)</td>
<td>20,607</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
<td></td>
<td>41,042</td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
<td>Missouri Land Survey Fund (0668)</td>
<td>1,548</td>
</tr>
<tr>
<td>32</td>
<td></td>
<td></td>
<td>Missouri Wine and Grape Fund (0787)</td>
<td>44,201</td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
<td>Petroleum Inspection Fund (0662)</td>
<td>80,483</td>
</tr>
<tr>
<td>34</td>
<td></td>
<td></td>
<td>Petroleum Inspection Fund (0662)</td>
<td>6,178</td>
</tr>
<tr>
<td>35</td>
<td></td>
<td></td>
<td>State Fair Fee Fund (0410)</td>
<td>86,661</td>
</tr>
<tr>
<td>36</td>
<td></td>
<td></td>
<td>State Fair Fee Fund (0410)</td>
<td>92,509</td>
</tr>
<tr>
<td>37</td>
<td></td>
<td></td>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>878</td>
</tr>
<tr>
<td>38</td>
<td></td>
<td></td>
<td>State Fair Fee Fund (0410)</td>
<td>7,284</td>
</tr>
<tr>
<td>39</td>
<td></td>
<td></td>
<td>State Fair Fee Fund (0410)</td>
<td>100,671</td>
</tr>
<tr>
<td>40</td>
<td></td>
<td></td>
<td>Agriculture Protection Fund (0970)</td>
<td>13,500</td>
</tr>
<tr>
<td>41</td>
<td></td>
<td></td>
<td>Agriculture Protection Fund (0970)</td>
<td>$120,000</td>
</tr>
<tr>
<td>42</td>
<td></td>
<td></td>
<td>Department of Agriculture Federal Fund (0133)</td>
<td>284,883</td>
</tr>
<tr>
<td>43</td>
<td></td>
<td></td>
<td>Total (Not to exceed 21.10 F.T.E.)</td>
<td>$2,872,447</td>
</tr>
</tbody>
</table>

Section 6.010. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Veterinary Student Loan Payment Fund

From Lottery Proceeds Fund (0291) | $120,000

Section 6.015. To the Department of Agriculture
For large animal veterinary student loans in accordance with the provisions of Sections 340.375 to 340.396, RSMo

From Veterinary Student Loan Payment Fund (0803) $180,000

Section 6.020. To the Department of Agriculture

For the Agriculture Business Development Division, provided that three percent (3%) flexibility is allowed from this section to Section 6.135

Personal Service. $45,412
Expense and Equipment. 31,500

From General Revenue Fund (0101) 76,912

For the Agriculture Business Development Division, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service. 65,810
Expense and Equipment. 423,886

From Department of Agriculture Federal Fund (0133) 489,696

Personal Service. 19,431
Expense and Equipment. 76,735

From Agriculture Business Development Fund (0683) 96,166

From AgriMissouri Fund (0897) 140,000

Personal Service. 1,295,150
Expense and Equipment. 424,118

From Agriculture Protection Fund (0970) 1,719,268

For the Governor's Conference on Agriculture

From Agriculture Business Development Fund (0683) 210,638

For urban and non-traditional agriculture

From Agriculture Protection Fund (0970) 25,000
27 For competitive grants to innovative projects that promote agriculture in
urban/suburban communities
29 From Agriculture Protection Fund (0970). ........................................ 100,000

30 For an apiary program
31 From General Revenue Fund (0101). ........................................ 50,000

32 For supporting farmers' markets and other economic development
33 initiatives that work to reduce food insecurity in areas which have
34 been designated an urbanized area by the United States Census
35 Bureau
36 From General Revenue Fund (0101). ........................................ 200,000

37 For a farmers’ market program for low-income seniors and pregnant and
38 postpartum women, infants, and children under five years of age
39 who are found to be at nutritional risk
40 From Economic Development Advancement Fund (0783). ................. 100,000

41 For Delta Regional Authority Organizational Dues
42 From Agriculture Protection Fund (0970). ........................................ 150,644

43 For the Abattoir Program
44 From General Revenue Fund (0101). ........................................ 1
45 Total (Not to exceed 28.51 F.T.E.). ........................................ 3,358,325

Section 6.025. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the AgriMissouri Marketing Program
4 Personal Service. ................................................................. $39,363
5 Expense and Equipment. ..................................................... 218,756
6 From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.)......... 258,119

Section 6.030. To the Department of Agriculture
2 For the Agriculture Business Development Division
For the Wine and Grape Program, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$293,793</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,598,695</td>
</tr>
</tbody>
</table>

From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.): $1,892,488

Section 6.035. To the Department of Agriculture

For the Agriculture Business Development Division

For the Agriculture and Small Business Development Authority, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$124,941</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>9,264</td>
</tr>
</tbody>
</table>

From Single-Purpose Animal Facilities Loan Program Fund (0408): 134,205

From Livestock Feed and Crop Input Loan Program Fund (0978): 14,042

Expense and Equipment

From Agricultural Product Utilization Grant Fund (0413): 100

Total (Not to exceed 3.20 F.T.E.): $148,347

Section 6.040. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Single-Purpose Animal Facilities Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

From General Revenue Fund (0101): $5,000

Section 6.045. To the Department of Agriculture

For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
Section 6.050. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Agricultural Product Utilization and Business Development Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135.

From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) $201,046

Section 6.055. To the Department of Agriculture

For loan guarantees as provided in Sections 348.403, 348.408, and 348.409, RSMo

From Agricultural Product Utilization and Business Development Loan Guarantee Fund (0411) $624,501

Section 6.060. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Livestock Feed and Crop Input Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135.

From General Revenue Fund (0101) $5,000

Section 6.065. To the Department of Agriculture

For loan guarantees for loans administered by the Missouri Agricultural and Small Business Development Authority for the purpose of financing the purchase of livestock feed used to produce livestock and input used to produce crops for the feeding of livestock, provided that the appropriation may not exceed $2,000,000.

From Livestock Feed and Crop Input Loan Guarantee Fund (0914) $50,000

Section 6.070. To the Department of Agriculture

For the Agriculture Business Development Division
3 For the Agriculture Development Program
4 Personal Service. .................................................. $81,206
5 Expense and Equipment. ............................................. 41,744
6 From Agriculture Development Fund (0904) ...................... 122,950

7 For all monies in the Agriculture Development Fund for investments,
8 reinvestments, and for emergency agricultural relief and
9 rehabilitation as provided by law
10 From Agriculture Development Fund (0904) ...................... 100,000
11 Total (Not to exceed 1.60 F.T.E.) .................................. $222,950

Section 6.075. To the Department of Agriculture
2 For the Missouri Dairy Industry Revitalization Act
3 From Missouri Dairy Industry Revitalization Fund (0414) ........ 25,000

Section 6.080. To the Department of Agriculture
2 For the Division of Animal Health, provided that three percent (3%)
3 flexibility is allowed from this section to Section 6.135
4 Personal Service. .................................................. $2,827,219
5 Expense and Equipment. ............................................. 924,859
6 From General Revenue Fund (0101) .............................. 3,752,078

7 For the Division of Animal Health, provided that twenty-five percent
8 (25%) flexibility is allowed between funds and no flexibility is
9 allowed between personal service and expense and equipment
10 Personal Service. .................................................. 903,863
11 Expense and Equipment. ............................................. 588,783
12 From Department of Agriculture Federal Fund (0133) ........... 1,492,646
13 Personal Service. .................................................. 113,062
14 Expense and Equipment. ............................................. 917,050
15 From Animal Health Laboratory Fee Fund (0292) ................. 1,030,112
16 Personal Service. .................................................. 489,023
17 Expense and Equipment. ............................................. 185,956
18 From Animal Care Reserve Fund (0295) ........................... 674,979
Personal Service
From Livestock Brands Fund (0299) ......................................................... 118

Expense and Equipment
From Agriculture Protection Fund (0970) .................................................. 2,462

Expense and Equipment
From Puppy Protection Trust Fund (0985) .............................................. 5,000

Expense and Equipment
From Large Carnivore Fund (0988) .......................................................... 10,000

To support local efforts to spay and neuter cats and dogs
From Missouri Pet Spay/Neuter Fund (0747) ........................................... 50,000

To support the Livestock Brands Program
From Livestock Brands Fund (0299) ......................................................... 30,698

For expenses incurred in regulating Missouri livestock markets
From Livestock Sales and Markets Fees Fund (0581) ............................. 30,690

For processing livestock market bankruptcy claims
From Agriculture Bond Trustee Fund (0756) ........................................... 129,000

For contributions, gifts, and grants in support of relief efforts to reduce the
suffering of abandoned animals
From State Institutions Gift Trust Fund (0925) ....................................... 5,000

Total (No to exceed 84.47 F.T.E.) ............................................................ $7,212,783

Section 6.085. To the Department of Agriculture
For the Division of Animal Health
For indemnity payments and for indemnifying producers and owners of
livestock and poultry for preventing the spread of disease during
emergencies declared by the State Veterinarian, subject to the
approval by the Department of Agriculture of a state match rate up
to fifty percent (50%), provided that three percent (3%) flexibility is allowed from this section to Section 6.135

From General Revenue Fund (0101). $10,000

Section 6.090. To the Department of Agriculture

For the Division of Grain Inspection and Warehousing, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

From General Revenue Fund (0101) 834,454

For the Division of Grain Inspection and Warehousing, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment

From Department of Agriculture Federal Fund (0133) 74,408

From Commodity Council Merchandising Fund (0406) 86,803

From Grain Inspection Fee Fund (0647) 2,808,539

From Agriculture Protection Fund (0970) 85,000

Total (Not to exceed 82.00 F.T.E.). $3,889,204

Section 6.095. To the Department of Agriculture

For the Division of Grain Inspection and Warehousing

For the Missouri Aquaculture Council
From Aquaculture Marketing Development Fund (0573) .................. $7,000

For research, promotion, and market development of apples
From Apple Merchandising Fund (0615) ...................... 7,000

For the Missouri Wine Marketing and Research Council
From Missouri Wine Marketing and Research Development Fund (0855) ............. 60,000

Total .................................................. $74,000

Section 6.100. To the Department of Agriculture
For the Division of Plant Industries, provided that three percent (3%) flexibility is allowed from this section to Section 6.135 Expense and Equipment
From General Revenue Fund (0101) .......................... $173,900

For the Division of Plant Industries, provided that twenty-five percent (25%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment
Personal Service ............................................ 967,935
Expense and Equipment .................................... 1,280,564
From Department of Agriculture Federal Fund (0133) ...................... 2,248,499

Personal Service ............................................ 254,955
Expense and Equipment .................................... 34,112
From Industrial Hemp Fund (0476) ................................ 289,067

Personal Service ............................................ 2,365,256
Expense and Equipment .................................... 1,283,018
From Agriculture Protection Fund (0970) ............................. 3,648,274

For the design and provision of new pesticide applicator training by the University of Missouri Extension
From State Institutions Gift Trust Fund (0925) ....................... 200,000
For the Invasive Pest Control Program, provided that twenty-five percent (25%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment.

- Personal Service: 33,402
- Expense and Equipment: 71,388
- From Department of Agriculture Federal Fund (0133): 104,790

For the Boll Weevil Eradication Program, provided that twenty-five percent (25%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment.

- Personal Service: 43,039
- Expense and Equipment: 24,657
- From Boll Weevil Suppression and Eradication Fund (0823): 67,696

Total (Not to exceed 81.81 F.T.E.): $6,932,066

Section 6.105. To the Department of Agriculture

For the Division of Weights, Measures and Consumer Protection, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135.

- Personal Service: $475,712
- Expense and Equipment: 100,528
- From General Revenue Fund (0101): 576,240

For the Division of Weights, Measures and Consumer Protection, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment.

- Personal Service: 40,562
Section 6.110. To the Department of Agriculture

For the Missouri Land Survey Program, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

- Personal Service: $770,614
- Expense and Equipment: $206,830
- Total: $977,444

From Missouri Land Survey Fund (0668).

- Personal Service: $183,653
- Expense and Equipment: $80,000
- Total: $263,653

For surveying corners and for records restoration, provided that twenty-five percent (25%) flexibility is allowed between funds

- From Department of Agriculture Federal Fund (0133): $60,000
- From Missouri Land Survey Fund (0668): $90,000
- Total: $1,391,097

Section 6.115. To the Department of Agriculture

For the Missouri State Fair, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%)
Section 6.120. To the Department of Agriculture
2 For cash to start the Missouri State Fair
3 Expense and Equipment
4 From State Fair Fee Fund (0410) .................................................. $74,250
5 From State Fair Trust Fund (0951) .................................................. 9,900
6 Total ................................................................. $84,150

Section 6.125. To the Department of Agriculture
2 For the Missouri State Fair
3 For equipment replacement
4 Expense and Equipment
5 From State Fair Fee Fund (0410) .................................................. $165,962

Section 6.130. To the Department of Agriculture
2 For the State Milk Board, provided that five percent (5%) flexibility is
3 allowed between personal service and expense and equipment, and
4 further provided that three percent (3%) flexibility is allowed from
5 this section to Section 6.135
6 Personal Service .......................................................... $111,825
7 Expense and Equipment .................................................. 852
8 From General Revenue Fund (0101) ............................................. 112,677

For the State Milk Board, provided that twenty-five percent (25%) flexibility is allowed between the State Milk Board and Milk Board Local Health, and five percent (5%) flexibility is allowed between personal service and expense and equipment
From State Milk Inspection Fee Fund (0645) 707,802

For Milk Board Local Health
Expense and Equipment
From State Milk Inspection Fee Fund (0645) 736,022

Total (Not to exceed 9.93 F.T.E.) $1,556,501

Section 6.135. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo
From General Revenue Fund (0101) $1

Section 6.200. To the Department of Natural Resources
For department operations, administration, and support, provided that three percent (3%) flexibility is allowed from this section to Section 6.415
Personal Service. $201,633
Annual salary adjustment in accordance with Section 105.005, RSMo. 160
Expense and Equipment. 61,856
From General Revenue Fund (0101) 263,649

For department operations, administration, and support, provided that five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
Personal Service. 539,071
Annual salary adjustment in accordance with Section 105.005, RSMo. 432
Expense and Equipment. 105,142
From Department of Natural Resources Federal Fund (0140) 644,645

Personal Service. 3,176,112
Annual salary adjustment in accordance with Section 105.005, RSMo. 2,581
Expense and Equipment. 519,889
From DNR Cost Allocation Fund (0500) 3,698,582
20  Personal Service
21  From Department of Natural Resources Revolving Services Fund (0425) ............... 45,103

22  For Contractual Audits
23  From State Park Earnings Fund (0415) ......................................................... 75,000
24  From Solid Waste Management Fund (0570) .................................................... 78,000
25  From Soil and Water Sales Tax Fund (0614) .................................................... 150,000
26  Total (Not to exceed 74.71 F.T.E.) ................................................................. $4,954,979

Section 6.225. To the Department of Natural Resources
2  For the Division of Environmental Quality, provided that fifteen percent
3   (15%) flexibility is allowed between programs and/or regional
4   offices, and fifteen percent (15%) flexibility is allowed between
5   personal service and expense and equipment, and further provided
6   that three percent (3%) flexibility is allowed from this section to
7   Section 6.415
8  Personal Service. ................................................................. $3,836,633
9  Expense and Equipment. ....................................................... 610,472
10  From General Revenue Fund (0101) ......................................................... 4,447,105

11  For the Division of Environmental Quality, provided that twenty-five
12   percent (25%) flexibility is allowed between funds and no
13   flexibility is allowed between personal service and expense and
14   equipment
15  Personal Service. ................................................................. 13,348,381
16  Expense and Equipment. ....................................................... 2,812,095
17  From Department of Natural Resources Federal Fund (0140) .................... 16,160,476

18  Personal Service. ................................................................. 1,269,082
19  Expense and Equipment. ....................................................... 137,037
20  From DNR Cost Allocation Fund (0500) .................................................. 1,406,119

21  Personal Service. ................................................................. 32,441
22  Expense and Equipment. ....................................................... 52,302
23  From Environmental Radiation Monitoring Fund (0656) ....................... 84,743
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Personal Service.</td>
<td>2,051,463</td>
</tr>
<tr>
<td>25</td>
<td>Expense and Equipment.</td>
<td>240,124</td>
</tr>
<tr>
<td>26</td>
<td>From Hazardous Waste Fund (0676).</td>
<td>2,291,587</td>
</tr>
<tr>
<td>27</td>
<td>Personal Service.</td>
<td>1,071,887</td>
</tr>
<tr>
<td>28</td>
<td>Expense and Equipment.</td>
<td>95,475</td>
</tr>
<tr>
<td>29</td>
<td>From Missouri Air Emission Reduction Fund (0267).</td>
<td>1,167,362</td>
</tr>
<tr>
<td>30</td>
<td>Personal Service.</td>
<td>111,724</td>
</tr>
<tr>
<td>31</td>
<td>Expense and Equipment.</td>
<td>57,836</td>
</tr>
<tr>
<td>32</td>
<td>From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).</td>
<td>169,560</td>
</tr>
<tr>
<td>33</td>
<td>Personal Service.</td>
<td>283,323</td>
</tr>
<tr>
<td>34</td>
<td>Expense and Equipment.</td>
<td>49,983</td>
</tr>
<tr>
<td>35</td>
<td>From Natural Resources Protection Fund (0555)</td>
<td>333,306</td>
</tr>
<tr>
<td>36</td>
<td>Personal Service.</td>
<td>302,736</td>
</tr>
<tr>
<td>37</td>
<td>Expense and Equipment.</td>
<td>43,691</td>
</tr>
<tr>
<td>38</td>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584)</td>
<td>346,427</td>
</tr>
<tr>
<td>39</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594)</td>
<td>4,367,076</td>
</tr>
<tr>
<td>40</td>
<td>Personal Service.</td>
<td>3,760,769</td>
</tr>
<tr>
<td>41</td>
<td>Expense and Equipment.</td>
<td>606,307</td>
</tr>
<tr>
<td>42</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
<td>5,595,016</td>
</tr>
<tr>
<td>44</td>
<td>Personal Service.</td>
<td>4,672,976</td>
</tr>
<tr>
<td>45</td>
<td>Expense and Equipment.</td>
<td>922,040</td>
</tr>
<tr>
<td>46</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
<td>5,595,016</td>
</tr>
<tr>
<td>48</td>
<td>Personal Service.</td>
<td>2,261,520</td>
</tr>
<tr>
<td>49</td>
<td>Expense and Equipment.</td>
<td>956,213</td>
</tr>
<tr>
<td>50</td>
<td>From Safe Drinking Water Fund (0679)</td>
<td>3,217,733</td>
</tr>
<tr>
<td>51</td>
<td>Personal Service.</td>
<td>1,186,596</td>
</tr>
<tr>
<td>Page</td>
<td>Category</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td>-------------</td>
</tr>
<tr>
<td>52</td>
<td>Expense and Equipment</td>
<td>..........................</td>
</tr>
<tr>
<td>53</td>
<td>From Soil and Water Sales Tax Fund (0614)</td>
<td>..........................</td>
</tr>
<tr>
<td>54</td>
<td>Personal Service</td>
<td>..........................</td>
</tr>
<tr>
<td>55</td>
<td>Expense and Equipment</td>
<td>..........................</td>
</tr>
<tr>
<td>56</td>
<td>From Solid Waste Management Fund (0570)</td>
<td>..........................</td>
</tr>
<tr>
<td>57</td>
<td>Personal Service</td>
<td>..........................</td>
</tr>
<tr>
<td>58</td>
<td>Expense and Equipment</td>
<td>..........................</td>
</tr>
<tr>
<td>59</td>
<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569)</td>
<td>..........................</td>
</tr>
<tr>
<td>60</td>
<td>Personal Service</td>
<td>..........................</td>
</tr>
<tr>
<td>61</td>
<td>Expense and Equipment</td>
<td>..........................</td>
</tr>
<tr>
<td>62</td>
<td>From Coal Combustion Residuals Subaccount (0551)</td>
<td>..........................</td>
</tr>
<tr>
<td>63</td>
<td>Personal Service</td>
<td>..........................</td>
</tr>
<tr>
<td>64</td>
<td>Expense and Equipment</td>
<td>..........................</td>
</tr>
<tr>
<td>65</td>
<td>From Underground Storage Tank Regulation Program Fund (0586)</td>
<td>..........................</td>
</tr>
<tr>
<td>66</td>
<td>Personal Service</td>
<td>..........................</td>
</tr>
<tr>
<td>67</td>
<td>Expense and Equipment</td>
<td>..........................</td>
</tr>
<tr>
<td>68</td>
<td>From Water and Wastewater Loan Fund (0649)</td>
<td>..........................</td>
</tr>
<tr>
<td>69</td>
<td>Total (Not to exceed 773.28 F.T.E.)</td>
<td>..........................</td>
</tr>
</tbody>
</table>

**Section 6.230. To the Department of Natural Resources**

1. For environmental education and studies, demonstration projects, and technical assistance grants, provided that twenty-five percent (25%) flexibility is allowed between funds.
2. From Department of Natural Resources Federal Fund (0140) | $350,000
3. From Natural Resources Protection Fund - Water Pollution Permit Fee - Subaccount (0568) | 450,000
4. Total | $800,000

**Section 6.235. To the Department of Natural Resources**

1. For water infrastructure grants and loans, provided that $225,529,824 be used solely to encumber funds for future fiscal year expenditures,
and provided that twenty-five percent (25%) flexibility is allowed between funds

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Water and Wastewater Loan Fund (0649)</td>
<td>$140,528,640</td>
</tr>
<tr>
<td>From Water and Wastewater Loan Revolving Fund (0602)</td>
<td>382,615,896</td>
</tr>
<tr>
<td>From Water Pollution Control (37E) Funds (0330)</td>
<td>20,000</td>
</tr>
<tr>
<td>From Water Pollution Control (37G) Funds (0329)</td>
<td>10,000</td>
</tr>
<tr>
<td>From Stormwater Control (37H) Funds (0302)</td>
<td>3,014,141</td>
</tr>
<tr>
<td>From Rural Water and Sewer Loan Revolving Fund (0755)</td>
<td>2,100,000</td>
</tr>
<tr>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
<td>12,239,999</td>
</tr>
<tr>
<td>Total</td>
<td>$540,538,676</td>
</tr>
</tbody>
</table>

Section 6.240. To the Department of Natural Resources

For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, provided that $11,000,000 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>$19,000,000</td>
</tr>
<tr>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
<td>4,800,000</td>
</tr>
<tr>
<td>Total</td>
<td>$24,399,852</td>
</tr>
</tbody>
</table>

Section 6.245. To the Department of Natural Resources

For closure of concentrated animal feeding operations

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Concentrated Animal Feeding Operation Indemnity Fund (0834)</td>
<td>$60,000</td>
</tr>
</tbody>
</table>

Section 6.250. To the Department of Natural Resources

For demonstration projects and technical assistance related to soil and water conservation

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>5</td>
<td>From Department of Natural Resources Federal Fund (0140)</td>
</tr>
<tr>
<td>6</td>
<td>For grants to local soil and water conservation districts</td>
</tr>
<tr>
<td>7</td>
<td>For soil and water conservation cost-share grants.</td>
</tr>
<tr>
<td>8</td>
<td>For a conservation monitoring program</td>
</tr>
<tr>
<td>9</td>
<td>For grants to colleges and universities for research projects on soil erosion and conservation</td>
</tr>
<tr>
<td>10</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>From Soil and Water Sales Tax Fund (0614)</td>
</tr>
<tr>
<td>12</td>
<td>Total.</td>
</tr>
</tbody>
</table>

Section 6.255. To the Department of Natural Resources

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For grants and contracts for air pollution control activities, provided that twenty-five percent (25%) flexibility is allowed between funds</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>4</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee - Subaccount (0594)</td>
<td>100,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For grants and contracts for air pollution control activities in accordance with the department's beneficiary mitigation plan dated August 6, 2018</td>
<td>13,500,000</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Total.</td>
<td>$15,100,000</td>
</tr>
</tbody>
</table>

Section 6.260. To the Department of Natural Resources

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Funds are to be transferred out of the State Treasury to the Hazardous Waste Fund</td>
<td>$1,200,412</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Section 6.265. To the Department of Natural Resources

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the cleanup of hazardous waste or substances</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>$1,175,000</td>
</tr>
<tr>
<td>4</td>
<td>From Hazardous Waste Fund (0676).</td>
<td>2,803,944</td>
</tr>
<tr>
<td>5</td>
<td>Total.</td>
<td>$3,978,944</td>
</tr>
</tbody>
</table>

Section 6.270. To the Department of Natural Resources
For implementation provisions of the Solid Waste Management Law in accordance with Sections 260.250 through 260.345, RSMo

From Solid Waste Management Fund (0570). $7,998,820
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). 2,000,000

For grants to Solid Waste Management Districts for funding community-based reduce, reuse, and recycle grants
From Solid Waste Management Fund (0570). 4,500,000
Total. $14,498,820

Section 6.275. To the Department of Natural Resources
For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo
Personal Service. $21,016
Expense and Equipment. 475,243
From General Revenue Fund (0101). 496,259

For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service. 109
Expense and Equipment. 423,973
From Post Closure Fund (0198). 424,082
Total. $920,341

Section 6.280. To the Department of Natural Resources
For environmental emergency response
From Hazardous Waste Fund (0676). $500,000

For cleanup of controlled substances
From Department of Natural Resources Federal Fund (0140) 100,000
Total. $600,000
### Section 6.285. To the Department of Natural Resources

For petroleum related activities and environmental emergency response

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,066,968</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$84,673</td>
</tr>
</tbody>
</table>

From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed 21.20 F.T.E.)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,151,641</td>
</tr>
</tbody>
</table>

### Section 6.300. To the Department of Natural Resources

For the Missouri Geological Survey, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$2,429,535</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,021,887</td>
</tr>
</tbody>
</table>

From General Revenue Fund (0101)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>1,544,859</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>413,017</td>
</tr>
</tbody>
</table>

From Department of Natural Resources Federal Fund (0140)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>613,093</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>97,405</td>
</tr>
</tbody>
</table>

From Groundwater Protection Fund (0660)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>15,635</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>5,072</td>
</tr>
</tbody>
</table>

From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>181,160</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>9,480</td>
</tr>
</tbody>
</table>

From Solid Waste Management Fund (0570)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>190,640</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>25</td>
<td>Personal Service</td>
</tr>
<tr>
<td>26</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>27</td>
<td>From Hazardous Waste Fund (0676)</td>
</tr>
<tr>
<td>28</td>
<td>Personal Service</td>
</tr>
<tr>
<td>29</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>30</td>
<td>From DNR Cost Allocation Fund (0500)</td>
</tr>
<tr>
<td>31</td>
<td>Personal Service</td>
</tr>
<tr>
<td>32</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>33</td>
<td>From Geologic Resources Fund (0801)</td>
</tr>
<tr>
<td>34</td>
<td>Personal Service</td>
</tr>
<tr>
<td>35</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>36</td>
<td>From Metallic Minerals Waste Management Fund (0575)</td>
</tr>
<tr>
<td>37</td>
<td>Personal Service</td>
</tr>
<tr>
<td>38</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>39</td>
<td>From Mined Land Reclamation Fund (0906)</td>
</tr>
<tr>
<td>40</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>41</td>
<td>From Abandoned Mine Reclamation Fund (0697)</td>
</tr>
<tr>
<td>42</td>
<td>Personal Service</td>
</tr>
<tr>
<td>43</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>44</td>
<td>From Oil and Gas Remedial Fund (0699)</td>
</tr>
<tr>
<td>45</td>
<td>Personal Service</td>
</tr>
<tr>
<td>46</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>47</td>
<td>From Oil and Gas Resources Fund (0543)</td>
</tr>
<tr>
<td>48</td>
<td>Personal Service</td>
</tr>
<tr>
<td>49</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>50</td>
<td>From Coal Combustion Residuals Subaccount (0551)</td>
</tr>
<tr>
<td>51</td>
<td>Personal Service</td>
</tr>
</tbody>
</table>
Expense and Equipment. .............................................................. 2,000
From Natural Resources Protection Fund (0555). ................................. 12,787

Personal Service ................................................................. 93,516
Expense and equipment. ......................................................... 3,902
From Multipurpose Water Resource Program Fund (0815). ...................... 97,418
Total (Not to exceed 115.42 F.T.E.). ........................................... $7,634,329

Section 6.305. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the Mined
Land Reclamation Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415
From General Revenue Fund (0101). .......................................... $200,000

Section 6.310. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the
Multipurpose Water Resource Program Fund
From General Revenue Fund (0101). .......................................... $12,104,030

For the Multipurpose Water Resource Program

For a drought response plan, water supply availability studies, watershed feasibility studies and related efforts to protect Missouri's water supply interests
From General Revenue Fund (0101). .......................................... 924,920
Total. .................................................................................... $25,882,980

Section 6.315. To the Department of Natural Resources
For bond forfeiture funds for the reclamation of mined land
From Mined Land Reclamation Fund (0906). .................................... $350,000

For the reclamation of abandoned mined lands
From Department of Natural Resources Federal Fund (0140) .................. 3,732,500
For contracts for hydrologic studies to assist small coal operators to meet permit requirements

From Department of Natural Resources Federal Fund (0140) .................................................. 1,000
Total. ................................................................................................................................. $4,083,500

Section 6.320. To the Department of Natural Resources
For expense and equipment in accordance with the provisions of Section 259.190, RSMo
From Oil and Gas Remedial Fund (0699) ........................................................ ................. $150,000

Section 6.325. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the Missouri Water Development Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415
From General Revenue Fund (0101) ........................................................ ................. $477,098

Section 6.330. To the Department of Natural Resources
For interest, operations, and maintenance in accordance with the Clarence Cannon Water Contract
From Missouri Water Development Fund (0174) ........................................................ ................. $477,098

Section 6.340. To the Department of Natural Resources
For the Division of Energy, provided that fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
From Department of Natural Resources Federal Fund (0140) .............................................. 1,947,098

Personal Service. ........................................................................................................ 516,712
Expense and Equipment. .................................................................................................. 609,299

From Energy Set-Aside Program Fund (0667) ........................................................ ................. 621,292

Personal Service. ........................................................................................................ 332,333
Expense and Equipment. .................................................................................................. 32,050
From Energy Futures Fund (0935) ........................................................ ................. 364,383
Section 6.345. To the Department of Natural Resources
For the promotion of energy, renewable energy, and energy efficiency,
provided that $20,000,000 be used solely to encumber funds for future fiscal year expenditures
From Department of Natural Resources Federal Fund (0140) $12,100,800
From Energy Set-Aside Program Fund (0667) 22,000,000
From Biodiesel Fuel Revolving Fund (0730) 25,000
From Energy Futures Fund (0935) 5,100,000
From Utilicare Stabilization Fund (0134) 100

For the Low-Income Weatherization Assistance Program
From Department of Natural Resources Federal Fund (0140) 8,400,000
Total $47,625,900

Section 6.350. To the Department of Natural Resources
For the Wood Energy Tax Credit Program
For the redemption of tax credits issued on or after July 1, 2020, under Sections 135.300 through 135.311, RSMo, provided that three percent (3%) flexibility is allowed from this section to Section 6.415
From General Revenue Fund (0101) $740,000

Section 6.355. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to Federal Funds for the Division of Energy
From Energy Federal Fund (0866) $200,000

Section 6.360. To the Department of Natural Resources
For Missouri State Parks
For State Parks operations, provided that five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
Personal Service $121,474
Expense and Equipment 31,306
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>152,780</td>
</tr>
<tr>
<td>9</td>
<td>Personal Service.</td>
<td>1,286,697</td>
</tr>
<tr>
<td>10</td>
<td>Expense and Equipment.</td>
<td>3,330,407</td>
</tr>
<tr>
<td>11</td>
<td>From State Park Earnings Fund (0415).</td>
<td>4,617,104</td>
</tr>
<tr>
<td>12</td>
<td>Personal Service.</td>
<td>982,053</td>
</tr>
<tr>
<td>13</td>
<td>Expense and Equipment.</td>
<td>68,159</td>
</tr>
<tr>
<td>14</td>
<td>From DNR Cost Allocation Fund (0500).</td>
<td>1,050,212</td>
</tr>
<tr>
<td>15</td>
<td>Personal Service.</td>
<td>22,611,687</td>
</tr>
<tr>
<td>16</td>
<td>Expense and Equipment.</td>
<td>10,685,751</td>
</tr>
<tr>
<td>17</td>
<td>From Parks Sales Tax Fund (0613).</td>
<td>33,297,438</td>
</tr>
<tr>
<td>18</td>
<td>Personal Service.</td>
<td>60,201</td>
</tr>
<tr>
<td>19</td>
<td>Expense and Equipment.</td>
<td>75,000</td>
</tr>
<tr>
<td>20</td>
<td>From Doctor Edmund A. Babler Memorial State Park Fund (0911)</td>
<td>135,201</td>
</tr>
<tr>
<td>21</td>
<td>Expense and Equipment</td>
<td>85,000</td>
</tr>
<tr>
<td>22</td>
<td>From Meramec-Onondaga State Parks Fund (0698)</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For state park support activities and grants and/or loans for recreational</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>purposes, provided that $17,800,000 be used solely to encumber</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>funds for future fiscal year expenditures</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>26,050,000</td>
</tr>
<tr>
<td>27</td>
<td>Levy District Payments.</td>
<td>15,000</td>
</tr>
<tr>
<td>28</td>
<td>Payment in Lieu of Taxes.</td>
<td>30,000</td>
</tr>
<tr>
<td>29</td>
<td>Bruce R. Watkins Center Expense and Equipment.</td>
<td>100,000</td>
</tr>
<tr>
<td>30</td>
<td>From Parks Sales Tax Fund (0613)</td>
<td>145,000</td>
</tr>
<tr>
<td>31</td>
<td>Parks Concession Personal Service.</td>
<td>56,382</td>
</tr>
<tr>
<td>32</td>
<td>Parks Concession Expense and Equipment.</td>
<td>199,350</td>
</tr>
<tr>
<td>33</td>
<td>Gifts to Parks Expense and Equipment.</td>
<td>750,000</td>
</tr>
<tr>
<td>34</td>
<td>Parks Resale Expense and Equipment.</td>
<td>1,100,000</td>
</tr>
<tr>
<td>35</td>
<td>State Park Grants Expense and Equipment.</td>
<td>450,000</td>
</tr>
</tbody>
</table>
From State Park Earnings Fund (0415). ........................................... 2,555,732
Total (Not to exceed 661.21 F.T.E.) ........................................... $68,088,467

Section 6.365. To the Department of Natural Resources

For Historic Preservation Operations, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service. ................................................................. $431,099
Expense and Equipment. ......................................................... 50,026
From Department of Natural Resources Federal Fund (0140) ................. 481,125

Personal Service. ................................................................. 214,573
Expense and Equipment. ......................................................... 31,314
From Historic Preservation Revolving Fund (0430). ............................. 245,887

Personal Service. ................................................................. 108,960
Expense and Equipment. ......................................................... 10,853
From Economic Development Advancement Fund (0783). ......................... 119,813

For historic preservation grants and contracts, provided that twenty-five percent (25%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) ...................... 600,000
From Historic Preservation Revolving Fund (0430). ............................. 1,317,243
From Local Records Preservation Fund (0577). ..................................... 200,000
Total (Not to exceed 17.25 F.T.E.). ........................................... $2,964,068

Section 6.370. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the Historic Preservation Revolving Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

From General Revenue Fund (0101). ........................................... $800,000

Section 6.375. To the Department of Natural Resources

For expenditures of payments received for damages to the state's natural resources, provided that twenty-five percent (25%) flexibility is allowed between funds
5 Expense and Equipment
6 From Natural Resources Protection Fund (0555) ............................................. $4,300,000
7 From Natural Resources Protection Fund - Water Pollution Permit Fee
8 Subaccount (0568) .............................................................. 100,000
9 Total ................................................................. $4,400,000

Section 6.380. To the Department of Natural Resources
2 Expense and Equipment
3 From Department of Natural Resources Revolving Services Fund (0425) ............... $2,421,745

Section 6.385. To the Department of Natural Resources
2 For refunds, provided that seventy-five percent (75%) flexibility is
3 allowed between funds
4 From Department of Natural Resources Federal Fund (0140) ................................ $9,445
5 From Missouri Air Emission Reduction Fund (0267) .............................................. 16,038
6 From State Park Earnings Fund (0415) ............................................................. 84,946
7 From Department of Natural Resources Revolving Services Fund (0425) .............. 1,419
8 From Historic Preservation Revolving Fund (0430) ............................................. 165
9 From DNR Cost Allocation Fund (0500) .......................................................... 3,478
10 From Oil and Gas Resources Fund (0543) ......................................................... 100
11 From Natural Resources Protection Fund - Water Pollution Permit Fee
12 Subaccount (0568) .............................................................. 46,982
13 From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ................. 1,165
14 From Solid Waste Management Fund (0570) .................................................... 1,165
15 From Metallic Minerals Waste Management Fund (0575) ..................................... 165
16 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
17 Subaccount (0584) .............................................................. 9,930
18 From Underground Storage Tank Regulation Program Fund (0586) ................. 4,965
19 From Natural Resources Protection Fund - Air Pollution Permit Fee
20 Subaccount (0594) .............................................................. 62,082
21 From Water and Wastewater Loan Revolving Fund (0602) ............................. 10,498
22 From Parks Sales Tax Fund (0613) ................................................................. 25,723
23 From Soil and Water Sales Tax Fund (0614) ..................................................... 329
24 From Water and Wastewater Loan Fund (0649) ............................................. 165
25 From Environmental Radiation Monitoring Fund (0656) .................................. 250
26 From Groundwater Protection Fund (0660) ..................................................... 3,165
Section 6.390. To the Department of Natural Resources
2 For sales tax on retail sales, provided that seventy-five percent (75%)
3 flexibility is allowed between funds
4 From State Park Earnings Fund (0415). .................................................. $30,000
5 From Department of Natural Resources Revolving Services Fund (0425). .......... 2,000
6 Total. ........................................................................................................... $32,000

Section 6.395. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury, to the DNR
3 Cost Allocation Fund for real property leases, related services,
4 utilities, systems furniture, structural modifications, capital
5 improvements and related expenses, and for the purpose of
6 funding the consolidation of Information Technology Services,
7 provided that five percent (5%) flexibility is allowed between
8 DNR Cost Allocation transfer, Cost Allocation HB 2013 transfer,
9 and Cost Allocation Information Technology Services Division
10 transfer
11 For Cost Allocation Transfer, provided that five percent (5%) flexibility
12 is allowed between funds
<table>
<thead>
<tr>
<th></th>
<th>Fund Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>From Missouri Air Emission Reduction Fund (0267)</td>
<td>$249,359</td>
</tr>
<tr>
<td>14</td>
<td>From State Park Earnings Fund (0415)</td>
<td>423,575</td>
</tr>
<tr>
<td>15</td>
<td>From Historic Preservation Revolving Fund (0430)</td>
<td>28,302</td>
</tr>
<tr>
<td>16</td>
<td>From Natural Resources Protection Fund (0555)</td>
<td>41,477</td>
</tr>
<tr>
<td>17</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
<td>1,127,078</td>
</tr>
<tr>
<td>18</td>
<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569)</td>
<td>123,486</td>
</tr>
<tr>
<td>19</td>
<td>From Solid Waste Management Fund (0570)</td>
<td>545,063</td>
</tr>
<tr>
<td>20</td>
<td>From Metallic Minerals Waste Management Fund (0575)</td>
<td>9,012</td>
</tr>
<tr>
<td>21</td>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584)</td>
<td>73,210</td>
</tr>
<tr>
<td>22</td>
<td>From Petroleum Storage Tank Insurance Fund (0585)</td>
<td>182,845</td>
</tr>
<tr>
<td>23</td>
<td>From Underground Storage Tank Regulation Program Fund (0586)</td>
<td>30,275</td>
</tr>
<tr>
<td>24</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594)</td>
<td>917,616</td>
</tr>
<tr>
<td>25</td>
<td>From Parks Sales Tax Fund (0613)</td>
<td>3,502,184</td>
</tr>
<tr>
<td>26</td>
<td>From Soil and Water Sales Tax Fund (0614)</td>
<td>370,330</td>
</tr>
<tr>
<td>27</td>
<td>From Water and Wastewater Loan Fund (0649)</td>
<td>186,339</td>
</tr>
<tr>
<td>28</td>
<td>From Environmental Radiation Monitoring Fund (0656)</td>
<td>7,889</td>
</tr>
<tr>
<td>29</td>
<td>From Groundwater Protection Fund (0660)</td>
<td>89,807</td>
</tr>
<tr>
<td>30</td>
<td>From Energy Set-Aside Program Fund (0667)</td>
<td>71,182</td>
</tr>
<tr>
<td>31</td>
<td>From Hazardous Waste Fund (0676)</td>
<td>504,432</td>
</tr>
<tr>
<td>32</td>
<td>From Safe Drinking Water Fund (0679)</td>
<td>608,154</td>
</tr>
<tr>
<td>33</td>
<td>From Biodiesel Fuel Revolving Fund (0730)</td>
<td>1</td>
</tr>
<tr>
<td>34</td>
<td>From Geologic Resources Fund (0801)</td>
<td>19,483</td>
</tr>
<tr>
<td>35</td>
<td>From Mined Land Reclamation Fund (0906)</td>
<td>73,926</td>
</tr>
<tr>
<td>36</td>
<td>From Energy Futures Fund (0935)</td>
<td>43,739</td>
</tr>
<tr>
<td>37</td>
<td>Total DNR Cost Allocation Transfer</td>
<td>9,228,764</td>
</tr>
</tbody>
</table>

For Cost Allocation HB 2013 Transfer, provided that twenty-five percent (25%) flexibility is allowed between funds

<table>
<thead>
<tr>
<th></th>
<th>Fund Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>38</td>
<td>From Missouri Air Emission Reduction Fund (0267)</td>
<td>5,412</td>
</tr>
<tr>
<td>39</td>
<td>From State Park Earnings Fund (0415)</td>
<td>8,121</td>
</tr>
<tr>
<td>40</td>
<td>From Historic Preservation Revolving Fund (0430)</td>
<td>543</td>
</tr>
<tr>
<td>41</td>
<td>From Natural Resources Protection Fund (0555)</td>
<td>900</td>
</tr>
<tr>
<td>42</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee</td>
<td></td>
</tr>
</tbody>
</table>

Total DNR Cost Allocation Transfer: 9,228,764
Subaccount (0568) ................................................................. 24,431
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ................................................. 2,679
From Solid Waste Management Fund (0570) ....................................................................................... 11,572
From Metallic Minerals Waste Management Fund (0575) ................................................................. 83
From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584) ................. 1,589
From Petroleum Storage Tank Insurance Fund (0585) .......................................................................... 3,826
From Underground Storage Tank Regulation Program Fund (0586) ....................................................... 656
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594) ................. 19,918
From Parks Sales Tax Fund (0613) .................................................................................................. 67,151
From Soil and Water Sales Tax Fund (0614) ..................................................................................... 8,039
From Environmental Radiation Monitoring Fund (0656) ................................................................. 171
From Groundwater Protection Fund (0660) ..................................................................................... 830
From Water and Wastewater Loan Fund (0649) ................................................................................. 4,045
From Energy Set-Aside Program Fund (0667) ................................................................................... 751
From Hazardous Waste Fund (0676) ................................................................................................. 10,620
From Safe Drinking Water Fund (0679) .......................................................................................... 13,201
From Geologic Resources Fund (0801) ............................................................................................. 180
From Mined Land Reclamation Fund (0906) .................................................................................... 683
From Energy Futures Fund (0935) ................................................................................................... 462
Total Cost Allocation HB 2013 Transfer ....................................................................................... 185,863

For Cost Allocation Information Technology Services Division Transfer,
provided that five percent (5%) flexibility is allowed between funds
From Missouri Air Emission Reduction Fund (0267) ................................................................. 166,351
From State Park Earnings Fund (0415) .......................................................................................... 193,995
From Historic Preservation Revolving Fund (0430) ....................................................................... 12,962
From Natural Resources Protection Fund (0555) ......................................................................... 27,670
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) .......... 754,754
From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ................................................. 82,377
From Solid Waste Management Fund (0570) .................................................................................. 385,797
From Metallic Minerals Waste Management Fund (0575) ............................................................... 15,637
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
Subaccount (0584) .......................................................... 48,838
From Petroleum Storage Tank Insurance Fund (0585) ....................... 135,399
From Underground Storage Tank Regulation Program Fund (0586) ............ 20,197
From Natural Resources Protection Fund - Air Pollution Permit Fee
  Subaccount (0594) .......................................................... 612,147
From Parks Sales Tax Fund (0613) ........................................... 1,603,985
From Soil and Water Sales Tax Fund (0614) .................................... 510,846
From Water and Wastewater Loan Fund (0649) .................................. 124,309
From Environmental Radiation Monitoring Fund (0656) ......................... 5,263
From Energy Set-Aside Program Fund (0667) ...................................... 56,971
From Hazardous Waste Fund (0676) ............................................. 364,677
From Safe Drinking Water Fund (0679) ........................................... 405,703
From Geologic Resources Fund (0801) ........................................... 33,809
From Energy Futures Fund (0935) ................................................ 35,006
Total Cost Allocation Information Technology Services Division
  Transfer .................................................................................. 5,596,693
Total ....................................................................................... $15,011,320

Section 6.400. To the Department of Natural Resources
  Funds are to be transferred out of the State Treasury to the OA
  Information Technology - Federal and Other Fund for the purpose
  of funding the consolidation of Information Technology Services
  From Department of Natural Resources Federal Fund (0140) ............... $2,693,271

Section 6.405. To the Department of Natural Resources
  For the State Environmental Improvement and Energy Resources
  Authority
  For all costs incurred in the operation of the authority, including special
  studies
  Personal Service ........................................................................ $526,386
  Expense and Equipment ............................................................ 951,000
  From State Environmental Improvement Authority Fund (0654) (Not to
  exceed 8.00 F.T.E.) ................................................................... $1,477,386

Section 6.410. To the Department of Natural Resources
  For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
3 For the general administration and operation of the fund, provided that
4 five percent (5%) flexibility is allowed between personal service
5 and expense and equipment
6 Personal Service. ................................................................. $264,382
7 Expense and Equipment. ......................................................... 2,095,354
8 From Petroleum Storage Tank Insurance Fund (0585). ....................... 2,359,736

9 For investigating and paying claims obligations of the Petroleum Storage
10 Tank Insurance Fund
11 From Petroleum Storage Tank Insurance Fund (0585). ....................... 20,000,000

12 For refunds of erroneously collected receipts
13 From Petroleum Storage Tank Insurance Fund (0585). ....................... 70,000
14 Total (Not to exceed 4.00 F.T.E.) ............................................. $22,429,736

Section 6.415. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for payment of claims, premiums, and
4 expense as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund (0101). ........................................... $1

Section 6.600. To the Department of Conservation
2 For the Office of Director, provided ten percent (10%) flexibility is allowed
3 between personal service and expense and equipment, and further
4 provided none of these funds be expended for vehicle checkpoints,
5 the Conservation Federation of Missouri, federal employees who
6 are not directly trapping feral hogs, and all propaganda and
7 advertising (including print, television, radio, social media, and
8 staff for social media management) other than required public
9 notices, solicitation of comments for proposals, and publication of
10 rules for sportsmen
11 Personal Service. ................................................................. $5,374,702
12 Expense and Equipment. ......................................................... 13,525,369
13 From Conservation Commission Fund (0609) (Not to exceed 90.69 F.T.E.). .... $18,900,071

Section 6.605. To the Department of Conservation
Section 6.610. To the Department of Conservation

For the Administrative Services Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$4,775,062</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$17,617,522</td>
</tr>
<tr>
<td>From Conservation Commission Fund</td>
<td>$22,392,584</td>
</tr>
</tbody>
</table>

Section 6.615. To the Department of Conservation

For the Design and Development Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$8,692,878</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$2,742,911</td>
</tr>
<tr>
<td>From Conservation Commission Fund</td>
<td>$13,435,789</td>
</tr>
</tbody>
</table>

For the CART Program.

Section 6.616. To the Department of Conservation

For the Fisheries Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio,
social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$7,814,139</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$3,871,580</td>
</tr>
<tr>
<td>From Conservation Commission Fund (0609) (Not to exceed 195.19 F.T.E.)</td>
<td>$11,685,719</td>
</tr>
</tbody>
</table>

Section 6.620. To the Department of Conservation

For the Forestry Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$9,800,356</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$5,832,251</td>
</tr>
<tr>
<td>From Conservation Commission Fund (0609) (Not to exceed 261.31 F.T.E.)</td>
<td>$15,632,607</td>
</tr>
</tbody>
</table>

Section 6.625. To the Department of Conservation

For the Human Resources Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,468,943</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$1,144,004</td>
</tr>
</tbody>
</table>

For payment of the state’s contribution for medical insurance benefits for active Missouri Department of Conservation employees

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of the state’s contribution for medical insurance benefits</td>
<td>$12,379,911</td>
</tr>
</tbody>
</table>
From Conservation Commission Fund (0609) (Not to exceed 29.20 F.T.E.) $14,992,858

Section 6.630. To the Department of Conservation
For the Outreach and Education Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

Personal Service $7,999,294
Expense and Equipment 6,758,105

From Conservation Commission Fund (0609) (Not to exceed 200.50 F.T.E.) $14,757,399

Section 6.631. To the Department of Conservation
For the Share the Harvest Program which shall include utilizing meat from dispatched feral hogs
From Conservation Commission Fund (0609) $300,000

Section 6.632. To the Department of Conservation
For the Conservation Federation of Missouri
From Conservation Commission Fund (0609) $1

Section 6.633. To the Department of Conservation
For the Operation Game Thief Program
From Conservation Commission Fund (0609) $9,000

Section 6.634. To the Department of Conservation
For all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen
From Conservation Commission Fund (0609) $1
Section 6.635. To the Department of Conservation
2 For the Private Land Services Division, provided twenty percent (20%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$4,087,056</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$7,331,777</td>
</tr>
</tbody>
</table>

From Conservation Commission Fund (0609) (Not to exceed 219.94 F.T.E.)...... $11,418,833

Section 6.640. To the Department of Conservation
2 For the Protection Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$11,631,092</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$1,638,251</td>
</tr>
</tbody>
</table>

From Conservation Commission Fund (0609) (Not to exceed 219.94 F.T.E.)...... $13,269,343

Section 6.641. To the Department of Conservation
2 For vehicle checkpoints where motorists may be detained without individualized reasonable suspicion and related administrative expenses.

From Conservation Commission Fund (0609)................................. $1

Section 6.645. To the Department of Conservation
For the Resource Science Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$6,013,531</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$2,973,987</td>
</tr>
</tbody>
</table>

From Conservation Commission Fund (0609) (Not to exceed 148.09 F.T.E.) $8,987,518

Section 6.650. To the Department of Conservation

For the Wildlife Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$9,876,184</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>9,697,908</td>
</tr>
</tbody>
</table>

For black vulture control mechanisms, provided that no funds be expended for federal employees who are not directly trapping feral hogs.

| Program Distributions             | 250,000    |

For corn, cameras, and traps to further the eradication of feral hogs, provided that no funds be expended for federal employees who are not directly trapping feral hogs.

| Expense and Equipment             | 250,000    |

From Conservation Commission Fund (0609) (Not to exceed 263.62 F.T.E.) $20,074,092
Section 6.652. To the Department of Conservation
2 For federal employees that are not directly trapping feral hogs
3 From Conservation Commission Fund (0609)................................. $1

Section 6.655. To the Department of Conservation
2 For broadband grants, provided that no funds be expended for federal
3 employees who are not directly trapping feral hogs
4 From the Conservation Commission Fund (0609)......................... $5,000,000

PART 2

Section 6.700. To the Department of Natural Resources
2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:
4 No funds shall be expended on land purchases for which the
5 Department of Natural Resources did not provide notice to the
6 General Assembly, in writing, at least sixty (60) days prior to the
7 purchase.

Section 6.705. To the Department of Natural Resources
2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:
4 No funds shall be spent to implement or enforce any portion of the
5 rule proposed by the United States Army Corps of Engineers and
6 the United States Environmental Protection Agency on June 29,
7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”
8 rule, that purported to revise the regulatory definition of “waters
9 of the United States” or “navigable waters” under the federal Clean
10 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without
11 the approval of the General Assembly.

Section 6.710. To the Department of Natural Resources
2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:
No funds shall be spent to implement or enforce any portion of the federal Environmental Protection Agency’s “Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.715. To the Department of Conservation

In reference to Section 6.600 through and including Section 6.655 of Part 1 of this act:

No funds shall be expended on the development, maintenance, use, transmission, or storage of any landowner registry for which any data are collected incident to a landowner request for a hunting permit.

Department of Agriculture Totals

General Revenue Fund. ................................................................. $5,861,263
Federal Funds. ................................................................. 6,240,297
Other Funds................................................................. 27,599,416
Total. ................................................................ $39,700,976

Department of Natural Resources Totals

General Revenue Fund. ................................................................. $25,104,896
Federal Funds. ................................................................. 65,553,313
Other Funds................................................................. 524,376,407
Total. ................................................................ $615,034,616

Department of Conservation Totals

Total - Other Funds. ................................................................. $170,855,817

✓