AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language
of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Section 6.005. To the Department of Agriculture For the Office of the Director, provided that three percent (3%) flexibility is allowed from this section to Section 6.135 Expense and Equipment From General Revenue Fund (0101) $50,000

For the Office of the Director, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th></th>
<th>From General Revenue Fund (0101)</th>
<th>From Department of Agriculture Federal Fund (0133)</th>
<th>From Agriculture Protection Fund (0970)</th>
<th>From Animal Care Reserve Fund (0295)</th>
<th>From Animal Health Laboratory Fee Fund (0292)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>208,536</td>
<td>620,994</td>
<td>24,226</td>
<td>24,305</td>
<td>24,305</td>
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<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>5</td>
<td>1,550</td>
<td>138</td>
<td></td>
<td>138</td>
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<tr>
<td>Expense and Equipment</td>
<td>1,184,186</td>
<td>117,555</td>
<td>2,494</td>
<td>2,500</td>
<td>2,500</td>
</tr>
<tr>
<td>Total</td>
<td>1,392,727</td>
<td>740,099</td>
<td>26,858</td>
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<td>26,805</td>
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</table>


Personal Service. .......................................................... 70,771
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>25</td>
<td>Expense and Equipment.</td>
<td>5,192</td>
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<tr>
<td>26</td>
<td>From Grain Inspection Fee Fund (0647).</td>
<td>75,963</td>
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<td>27</td>
<td>Personal Service.</td>
<td>18,871</td>
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<td>28</td>
<td>Expense and Equipment.</td>
<td>1,548</td>
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<td>29</td>
<td>From Missouri Land Survey Fund (0668).</td>
<td>20,419</td>
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<td>Personal Service.</td>
<td>40,637</td>
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<tr>
<td>31</td>
<td>Expense and Equipment.</td>
<td>3,159</td>
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<tr>
<td>32</td>
<td>From Missouri Wine and Grape Fund (0787)</td>
<td>43,796</td>
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<tr>
<td>33</td>
<td>Personal Service.</td>
<td>79,689</td>
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<tr>
<td>34</td>
<td>Expense and Equipment.</td>
<td>6,178</td>
</tr>
<tr>
<td>35</td>
<td>From Petroleum Inspection Fund (0662).</td>
<td>85,867</td>
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<tr>
<td>36</td>
<td>Personal Service.</td>
<td>92,284</td>
</tr>
<tr>
<td>37</td>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>178</td>
</tr>
<tr>
<td>38</td>
<td>Expense and Equipment.</td>
<td>7,284</td>
</tr>
<tr>
<td>39</td>
<td>From State Fair Fee Fund (0410).</td>
<td>99,746</td>
</tr>
<tr>
<td>40</td>
<td>For refunds of erroneous receipts due to errors in application for licenses,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>registrations, permits, certificates, subscriptions, or other fees</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>From Agriculture Protection Fund (0970).</td>
<td>13,500</td>
</tr>
<tr>
<td>42</td>
<td>For receiving and expending grants, donations, contracts, and payments</td>
<td></td>
</tr>
<tr>
<td></td>
<td>from private, federal, and other governmental agencies which may</td>
<td></td>
</tr>
<tr>
<td></td>
<td>become available between sessions of the General Assembly</td>
<td></td>
</tr>
<tr>
<td></td>
<td>provided the General Assembly shall be notified of the source of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>any new funds and the purpose for which they shall be expended,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>in writing, prior to the use of said funds</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>From Department of Agriculture Federal Fund (0133).</td>
<td>284,883</td>
</tr>
<tr>
<td>44</td>
<td>Total (Not to exceed 21.10 F.T.E.).</td>
<td>$2,860,663</td>
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</tbody>
</table>

Section 6.010. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Veterinary Student Loan Payment Fund
Section 6.015. To the Department of Agriculture
For large animal veterinary student loans in accordance with the
provisions of Sections 340.375 to 340.396, RSMo
From Lottery Proceeds Fund (0291) .................................................. $120,000

Section 6.020. To the Department of Agriculture
For the Agriculture Business Development Division, provided that three
percent (3%) flexibility is allowed from this section to Section
6.135
Personal Service. ................................................................. $44,962
Expense and Equipment. ...................................................... 31,500
From General Revenue Fund (0101) ........................................... 76,462

For the Agriculture Business Development Division, provided that
twenty-five percent (25%) flexibility is allowed between funds and
no flexibility is allowed between personal service and expense and
equipment
Personal Service. ................................................................. 65,159
Expense and Equipment. ...................................................... 423,886
From Department of Agriculture Federal Fund (0133) ................. 489,045

Personal Service. ................................................................. 19,238
Expense and Equipment. ...................................................... 76,735
From Agriculture Business Development Fund (0683) .................. 95,973

Expense and Equipment
From AgriMissouri Fund (0897) ................................................. 140,000

Personal Service. ................................................................. 1,282,394
Expense and Equipment. ...................................................... 424,118
From Agriculture Protection Fund (0970) ................................. 1,706,512

For the Governor's Conference on Agriculture
From Agriculture Business Development Fund (0683) .................. 210,638
For urban and non-traditional agriculture
From Agriculture Protection Fund (0970). .................. 25,000

For competitive grants to innovative projects that promote agriculture in urban/suburban communities
From Agriculture Protection Fund (0970). .................. 100,000

For supporting farmers' markets and other economic development initiatives that work to reduce food insecurity in areas which have been designated an urbanized area by the United States Census Bureau
From General Revenue Fund (0101). .................. 200,000

For a farmers’ market program for low-income seniors and pregnant and postpartum women, infants, and children under five years of age who are found to be at nutritional risk
From Economic Development Advancement Fund (0783). .................. 100,000

For Delta Regional Authority Organizational Dues
From Agriculture Protection Fund (0970). .................. 150,644

For the Abattoir Program
From General Revenue Fund (0101). .................. 1

Total (Not to exceed 28.51 F.T.E.). .................. $3,294,275

Section 6.025. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the AgriMissouri Marketing Program
4 Personal Service. .................. $38,973
5 Expense and Equipment. .................. 218,756
6 From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.). .................. $257,729

Section 6.030. To the Department of Agriculture
2 For the Agriculture Business Development Division
For the Wine and Grape Program, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment:

- Personal Service: $290,983
- Expense and Equipment: $1,598,695

From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.): $1,889,678

Section 6.035. To the Department of Agriculture

For the Agriculture Business Development Division:

For the Agriculture and Small Business Development Authority, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment:

- Personal Service: $123,725
- Expense and Equipment: $9,264

From Single-Purpose Animal Facilities Loan Program Fund (0408): 132,989

- Personal Service: 11,923
- Expense and Equipment: 2,000

From Livestock Feed and Crop Input Loan Program Fund (0978): 13,923

Expense and Equipment: 100

Total (Not to exceed 3.20 F.T.E.): $147,012

Section 6.040. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Single-Purpose Animal Facilities Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

From General Revenue Fund (0101): $5,000

Section 6.045. To the Department of Agriculture

For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
Section 6.050. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Agricultural Product Utilization and Business Development Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

From General Revenue Fund (0101) ................................................................. $15,000

Section 6.055. To the Department of Agriculture

For loan guarantees as provided in Sections 348.403, 348.408, and 348.409, RSMo

From Agricultural Product Utilization and Business Development Loan Guarantee Fund (0411) ................................................................. $624,501

Section 6.060. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the Livestock Feed and Crop Input Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

From General Revenue Fund (0101) ................................................................. $5,000

Section 6.065. To the Department of Agriculture

For loan guarantees for loans administered by the Missouri Agricultural and Small Business Development Authority for the purpose of financing the purchase of livestock feed used to produce livestock and input used to produce crops for the feeding of livestock, provided that the appropriation may not exceed $2,000,000

From Livestock Feed and Crop Input Loan Guarantee Fund (0914) .......................... $50,000

Section 6.070. To the Department of Agriculture

For the Agriculture Business Development Division
3 For the Agriculture Development Program  
4 Personal Service. ........................................................... $80,403  
5 Expense and Equipment. .................................................. 41,744  
6 From Agriculture Development Fund (0904) ............................ 122,147  

7 For all monies in the Agriculture Development Fund for investments,  
8 reinvestments, and for emergency agricultural relief and  
9 rehabilitation as provided by law  
10 From Agriculture Development Fund (0904) ............................ 100,000  
11 Total (Not to exceed 1.60 F.T.E.) ...................................... $222,147  

Section 6.075. To the Department of Agriculture  
2 For the Missouri Dairy Industry Revitalization Act  
3 From Missouri Dairy Industry Revitalization Fund (0414) ........................... $25,000  

Section 6.080. To the Department of Agriculture  
2 For the Division of Animal Health, provided that three percent (3%)  
3 flexibility is allowed from this section to Section 6.135  
4 Personal Service. ........................................................... $2,778,425  
5 Expense and Equipment. .................................................. 902,459  
6 From General Revenue Fund (0101). .................................... 3,680,884  

7 For the Division of Animal Health, provided that twenty-five percent  
8 (25%) flexibility is allowed between funds and no flexibility is  
9 allowed between personal service and expense and equipment  
10 Personal Service. ........................................................... 895,053  
11 Expense and Equipment. .................................................. 588,783  
12 From Department of Agriculture Federal Fund (0133) .................... 1,483,836  
13 From Animal Health Laboratory Fee Fund (0292) .......................... 1,028,993  
14 From Animal Care Reserve Fund (0295) ................................. 670,136
19  Personal Service
From Livestock Brands Fund (0299)  .................................................. 117

21  Expense and Equipment
22  From Agriculture Protection Fund (0970)  ................................................. 2,462

23  Expense and Equipment
24  From Puppy Protection Trust Fund (0985)  ................................................. 5,000

25  Expense and Equipment
26  From Large Carnivore Fund (0988)  .......................................................... 10,000

27  To support local efforts to spay and neuter cats and dogs
28  From Missouri Pet Spay/Neuter Fund (0747) ................................................. 50,000

29  To support the Livestock Brands Program
30  From Livestock Brands Fund (0299)  .................................................. 30,698

31  For expenses incurred in regulating Missouri livestock markets
32  From Livestock Sales and Markets Fees Fund (0581)  ................................. 30,690

33  For processing livestock market bankruptcy claims
34  From Agriculture Bond Trustee Fund (0756)  ............................................. 129,000

35  For contributions, gifts, and grants in support of relief efforts to reduce the
36  suffering of abandoned animals
37  From State Institutions Gift Trust Fund (0925)  ......................................... 5,000

38  Total (Not to exceed 83.97 F.T.E.) .................................................. $7,126,816

Section 6.085. To the Department of Agriculture
2  For the Division of Animal Health
3  For indemnity payments and for indemnifying producers and owners of
4  livestock and poultry for preventing the spread of disease during
5  emergencies declared by the State Veterinarian, subject to the
6  approval by the Department of Agriculture of a state match rate up
7 to fifty percent (50%), provided that three percent (3%) flexibility
8 is allowed from this section to Section 6.135
9 From General Revenue Fund (0101) $10,000

Section 6.090. To the Department of Agriculture
2 For the Division of Grain Inspection and Warehousing, provided that five
3 percent (5%) flexibility is allowed between personal service and
4 expense and equipment, and further provided that three percent
5 (3%) flexibility is allowed from this section to Section 6.135
6 Personal Service. $741,045
7 Expense and Equipment. 85,998
8 From General Revenue Fund (0101) 827,043

9 For the Division of Grain Inspection and Warehousing, provided that
10 twenty-five percent (25%) flexibility is allowed between funds,
11 and five percent (5%) flexibility is allowed between personal
12 service and expense and equipment
13 Personal Service. 37,819
14 Expense and Equipment. 36,211
15 From Department of Agriculture Federal Fund (0133) 74,030

16 Personal Service. 54,605
17 Expense and Equipment. 31,651
18 From Commodity Council Merchandising Fund (0406) 86,256

19 Personal Service. 2,182,025
20 Expense and Equipment. 604,694
21 From Grain Inspection Fee Fund (0647) 2,786,719

22 Expense and Equipment
23 From Agriculture Protection Fund (0970) 85,000
24 Total (Not to exceed 82.00 F.T.E.) $3,859,048

Section 6.095. To the Department of Agriculture
2 For the Division of Grain Inspection and Warehousing
3 For the Missouri Aquaculture Council
<table>
<thead>
<tr>
<th>Section</th>
<th>Source Fund</th>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Aquaculture Marketing Development Fund (0573)</td>
<td>For research, promotion, and market development of apples</td>
<td>$7,000</td>
</tr>
<tr>
<td>6</td>
<td>Apple Merchandising Fund (0615)</td>
<td>For the Missouri Wine Marketing and Research Council</td>
<td>7,000</td>
</tr>
<tr>
<td>8</td>
<td>Missouri Wine Marketing and Research Development Fund (0855)</td>
<td>Total</td>
<td>$74,000</td>
</tr>
<tr>
<td>2</td>
<td>Department of Agriculture Federal Fund (0133)</td>
<td>For the Division of Plant Industries</td>
<td>$2,238,925</td>
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<tr>
<td>9</td>
<td>Industrial Hemp Fund (0476)</td>
<td>Personal Service</td>
<td>$286,542</td>
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<tr>
<td>11</td>
<td>Agriculture Protection Fund (0970)</td>
<td>For the design and provision of new pesticide applicator training by the University of Missouri Extension</td>
<td>$3,624,898</td>
</tr>
<tr>
<td>12</td>
<td>State Institutions Gift Trust Fund (0925)</td>
<td>For the Invasive Pest Control Program</td>
<td>$200,000</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For the Boll Weevil Eradication Program, provided that twenty-five percent (25%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment.

Section 6.105. To the Department of Agriculture

For the Division of Weights, Measures and Consumer Protection, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135.

From Boll Weevil Suppression and Eradication Fund (0823)...

Total (Not to exceed 81.81 F.T.E.).

For the Division of Weights, Measures and Consumer Protection, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment.

From Department of Agriculture Federal Fund (0133)....

From Agriculture Protection Fund (0970).
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.110</td>
<td>To the Department of Agriculture for the Missouri Land Survey Program</td>
<td>$1,696,029</td>
<td>$965,231</td>
</tr>
<tr>
<td></td>
<td>From Petroleum Inspection Fund (0662)</td>
<td></td>
<td>$2,661,260</td>
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<tr>
<td></td>
<td>Total (Not to exceed 68.11 F.T.E.)</td>
<td>$4,161,738</td>
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<tr>
<td>6.115</td>
<td>To the Department of Agriculture for the Missouri State Fair</td>
<td>$1,459,845</td>
<td>$3,273,162</td>
</tr>
<tr>
<td></td>
<td>From State Fair Fee Fund (0410)</td>
<td></td>
<td>$4,733,007</td>
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<tr>
<td>6.115</td>
<td>From Agriculture Protection Fund (0970)</td>
<td></td>
<td>$558,628</td>
</tr>
</tbody>
</table>

Section 6.110. To the Department of Agriculture

For the Missouri Land Survey Program, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

Section 6.115. To the Department of Agriculture

For the Missouri State Fair, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment.
Section 6.120. To the Department of Agriculture
For cash to start the Missouri State Fair

Expense and Equipment
From State Fair Fee Fund (0410) ......................................................... $74,250
From State Fair Trust Fund (0951) ..................................................... 9,900
Total ................................................................. $84,150

Section 6.125. To the Department of Agriculture
For the Missouri State Fair
For equipment replacement
Expense and Equipment
From State Fair Fee Fund (0410) ......................................................... $165,962

Section 6.130. To the Department of Agriculture
For the State Milk Board, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

Personal Service .............................................................. $110,719
Expense and Equipment ......................................................... 852
From General Revenue Fund (0101) .................................................. 111,571

For the State Milk Board, provided that twenty-five percent (25%) flexibility is allowed between the State Milk Board and Milk Board Local Health, and five percent (5%) flexibility is allowed between personal service and expense and equipment

Personal Service .............................................................. 490,595
Expense and Equipment ......................................................... 212,407
From State Milk Inspection Fee Fund (0645) ...................................... 703,002

For Milk Board Local Health
Expense and Equipment
From State Milk Inspection Fee Fund (0645) ...................................... 736,022
Total (Not to exceed 9.93 F.T.E.) ................................................ $1,550,595
Section 6.135. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo

From General Revenue Fund (0101) $1

Section 6.200. To the Department of Natural Resources

For department operations, administration, and support, provided that three percent (3%) flexibility is allowed from this section to

<table>
<thead>
<tr>
<th>Section 6.415</th>
<th>Personal Service</th>
<th>$199,722</th>
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<tbody>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
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<td></td>
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<tr>
<td>Expense and Equipment</td>
<td>61,856</td>
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</tbody>
</table>

From General Revenue Fund (0101) 261,672

For department operations, administration, and support, provided that five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
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<tr>
<th>Section 6.415</th>
<th>Personal Service</th>
<th>533,958</th>
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</thead>
<tbody>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
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<td></td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>105,142</td>
<td></td>
</tr>
</tbody>
</table>

From Department of Natural Resources Federal Fund (0140) 639,354

| From DNR Cost Allocation Fund (0500) | 3,667,336 |

Personal Service

From Department of Natural Resources Revolving Services Fund (0425) 44,656

For Contractual Audits

From State Park Earnings Fund (0415) 75,000

From Solid Waste Management Fund (0570) 78,000

From Soil and Water Sales Tax Fund (0614) 150,000
Section 6.225. To the Department of Natural Resources

For the Division of Environmental Quality, provided that fifteen percent (15%) flexibility is allowed between programs and/or regional offices, and fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to

Section 6.415

Personal Service. $3,798,766
Expense and Equipment. 610,472

From General Revenue Fund (0101) 4,409,238

For the Division of Environmental Quality, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service. 13,216,637
Expense and Equipment. 2,812,095

From Department of Natural Resources Federal Fund (0140) 16,028,732

Personal Service. 1,256,523
Expense and Equipment. 137,037

From DNR Cost Allocation Fund (0500) 1,393,560

Personal Service. 32,122
Expense and Equipment. 52,302

From Environmental Radiation Monitoring Fund (0656) 84,424

Personal Service. 2,031,209
Expense and Equipment. 240,124

From Hazardous Waste Fund (0676) 2,271,333

Personal Service. 1,061,292
Expense and Equipment. 95,475

From Missouri Air Emission Reduction Fund (0267) 1,156,767
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>30</td>
<td>Personal Service</td>
<td>110,617</td>
</tr>
<tr>
<td>31</td>
<td>Expense and Equipment</td>
<td>57,836</td>
</tr>
<tr>
<td>32</td>
<td>From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).</td>
<td>168,453</td>
</tr>
<tr>
<td>33</td>
<td>Personal Service</td>
<td>280,526</td>
</tr>
<tr>
<td>34</td>
<td>Expense and Equipment</td>
<td>49,983</td>
</tr>
<tr>
<td>35</td>
<td>From Natural Resources Protection Fund (0555).</td>
<td>330,509</td>
</tr>
<tr>
<td>36</td>
<td>Personal Service</td>
<td>299,744</td>
</tr>
<tr>
<td>37</td>
<td>Expense and Equipment</td>
<td>43,691</td>
</tr>
<tr>
<td>38</td>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Subaccount (0584)</td>
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</tr>
<tr>
<td>40</td>
<td>Personal Service</td>
<td>3,723,601</td>
</tr>
<tr>
<td>41</td>
<td>Expense and Equipment</td>
<td>606,307</td>
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<td>42</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee</td>
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<td>43</td>
<td>Subaccount (0594)</td>
<td>4,329,908</td>
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<td>From Natural Resources Protection Fund - Water Pollution Permit Fee</td>
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<td>50</td>
<td>From Safe Drinking Water Fund (0679).</td>
<td>3,195,388</td>
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<td>53</td>
<td>From Soil and Water Sales Tax Fund (0614).</td>
<td>1,504,870</td>
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<td>From Solid Waste Management Fund (0570).</td>
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<td>57</td>
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<td>494,370</td>
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</table>
Section 6.230. To the Department of Natural Resources
2 For environmental education and studies, demonstration projects, and
3 technical assistance grants, provided that twenty-five percent
4 (25%) flexibility is allowed between funds
5 From Department of Natural Resources Federal Fund (0140) .................. $350,000
6 From Natural Resources Protection Fund - Water Pollution Permit Fee
7 Subaccount (0568) .................................................. 450,000
8 Total .......................................................... $800,000

Section 6.235. To the Department of Natural Resources
2 For water infrastructure grants and loans, provided that $225,529,824 be
3 used solely to encumber funds for future fiscal year expenditures,.
4 and provided that twenty-five percent (25%) flexibility is allowed
5 between funds
6 From Water and Wastewater Loan Fund (0649) ......................... $140,528,640
7 From Water and Wastewater Loan Revolving Fund (0602). ................. 382,615,896
8 From Water Pollution Control (37E) Funds (0330) ......................... 20,000
9 From Water Pollution Control (37G) Funds (0329) ......................... 10,000
10 From Stormwater Control (37H) Funds (0302) ......................... 10,000
11 From Storm Water Loan Revolving Fund (0754) ......................... 3,014,141
From Rural Water and Sewer Loan Revolving Fund (0755) .......................... 2,100,000
From Natural Resources Protection Fund - Water Pollution Permit Fee
   Subaccount (0568) ................................................................. 12,239,999
Total .............................................................. $540,538,676

Section 6.240. To the Department of Natural Resources
For grants and contracts to study or reduce water pollution, improve
ground water and/or surface water quality, provided that
$11,000,000 be used solely to encumber funds for future fiscal
year expenditures, and provided that twenty-five percent (25%)
flexibility is allowed between funds
From Department of Natural Resources Federal Fund (0140) ....................... $19,000,000
From Natural Resources Protection Fund - Water Pollution Permit Fee
   Subaccount (0568) ................................................................. 4,800,000
For drinking water sampling, analysis, and public drinking water quality
   and treatment studies
From Safe Drinking Water Fund (0679) ..................................................... 599,852
Total .............................................................. $24,399,852

Section 6.245. To the Department of Natural Resources
For closure of concentrated animal feeding operations
From Concentrated Animal Feeding Operation Indemnity Fund (0834). ............... $60,000

Section 6.250. To the Department of Natural Resources
For demonstration projects and technical assistance related to soil and
   water conservation
   Expense and Equipment
From Department of Natural Resources Federal Fund (0140) ....................... $1,000,000
For grants to local soil and water conservation districts ............................. 14,680,570
For soil and water conservation cost-share grants .................................... 40,000,000
For a conservation monitoring program .................................................. 400,000
For grants to colleges and universities for research projects on soil erosion
   and conservation ................................................................. 400,000
From Soil and Water Sales Tax Fund (0614) ........................................... 55,480,570
12 Total ........................................... $56,480,570

Section 6.255. To the Department of Natural Resources
2 For grants and contracts for air pollution control activities, provided that
3 twenty-five percent (25%) flexibility is allowed between funds
4 From Department of Natural Resources Federal Fund (0140) .................. $1,500,000
5 From Natural Resources Protection Fund - Air Pollution Permit Fee
6 Subaccount (0594) ........................................ 100,000
7 For grants and contracts for air pollution control activities in accordance
8 with the department’s beneficiary mitigation plan dated August 6, 2018
9 From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) .... 13,500,000
10 Total ........................................... $15,100,000

Section 6.260. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the
3 Hazardous Waste Fund
4 From General Revenue Fund (0101). ........................................ $899,642

Section 6.265. To the Department of Natural Resources
2 For the cleanup of hazardous waste or substances
3 From Department of Natural Resources Federal Fund (0140) ............... $1,175,000
4 From Hazardous Waste Fund (0676). ........................................ 2,803,944
5 Total ........................................... $3,978,944

Section 6.270. To the Department of Natural Resources
2 For implementation provisions of the Solid Waste Management Law in
3 accordance with Sections 260.250 through 260.345, RSMo
4 From Solid Waste Management Fund (0570). ................................ $7,998,820
5 From Solid Waste Management Fund - Scrap Tire Subaccount (0569) .... 2,000,000
6 For grants to Solid Waste Management Districts for funding
7 community-based reduce, reuse, and recycle grants
8 From Solid Waste Management Fund (0570) ................................ 4,500,000
9 Total ........................................... $14,498,820
Section 6.275. To the Department of Natural Resources
2 For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo
6 Personal Service. ................................................................. $20,808
7 Expense and Equipment. ..................................................... 130,000
8 From General Revenue Fund (0101). .................................. 150,808
9 For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment
13 Personal Service. ................................................................. 108
14 Expense and Equipment. ..................................................... 423,973
15 From Post Closure Fund (0198). ........................................ 424,081
16 Total. ................................................................................. $574,889

Section 6.280. To the Department of Natural Resources
2 For environmental emergency response
3 From Hazardous Waste Fund (0676). .................................... $500,000
4 For cleanup of controlled substances
5 From Department of Natural Resources Federal Fund (0140) ............................................................... 100,000
6 Total. ................................................................................. $600,000

Section 6.285. To the Department of Natural Resources
2 For petroleum related activities and environmental emergency response
3 Personal Service. ................................................................. $1,056,406
4 Expense and Equipment. ..................................................... 84,673
5 From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed 21.20 F.T.E.) ................................................................. $1,141,079

Section 6.300. To the Department of Natural Resources
For the Missouri Geological Survey, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

Personal Service: $2,404,993
Expense and Equipment: $1,021,887

From General Revenue Fund (0101): $3,426,880

For the Missouri Geological Survey, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service: $1,529,641
Expense and Equipment: $413,017

From Department of Natural Resources Federal Fund (0140): $1,942,658

Personal Service
From Department of Natural Resources Revolving Services Fund (0425): $17,297

Expense and Equipment: $97,405

From Groundwater Protection Fund (0660): $704,464

Personal Service: $15,480
Expense and Equipment: $5,072

From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568): $20,552

Personal Service: $179,373
Expense and Equipment: $9,480

From Solid Waste Management Fund (0570): $188,853

Personal Service: $164,786
Expense and Equipment: $31,010

From Hazardous Waste Fund (0676): $195,796

Personal Service: $17,554
Expense and Equipment: $4,105

From DNR Cost Allocation Fund (0500): $21,659
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<tr>
<th>Line</th>
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<th>Amount</th>
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<tr>
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<td>From Geologic Resources Fund (0801)</td>
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<td>From Mined Land Reclamation Fund (0906)</td>
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<td>Expense and Equipment</td>
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<td>41</td>
<td>From Abandoned Mine Reclamation Fund (0697)</td>
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<td>From Oil and Gas Remedial Fund (0699)</td>
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<td>From Oil and Gas Resources Fund (0543)</td>
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<td>Expense and Equipment</td>
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<td>From Coal Combustion Residuals Subaccount (0551)</td>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>53</td>
<td>From Natural Resources Protection Fund (0555)</td>
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<td>Personal Service</td>
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<td>Expense and equipment</td>
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<td>56</td>
<td>From Multipurpose Water Resource Program Fund (0815)</td>
<td>96,492</td>
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<td>57</td>
<td>Total (Not to exceed 115.42 F.T.E.)</td>
<td>$7,576,701</td>
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</table>
Section 6.305. To the Department of Natural Resources
- Funds are to be transferred out of the State Treasury to the Mined Land Reclamation Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415
- From General Revenue Fund (0101). ........................................ $200,000

Section 6.310. To the Department of Natural Resources
- Funds are to be transferred out of the State Treasury to the Multipurpose Water Resource Program Fund
- From General Revenue Fund (0101). ........................................ $12,104,030
- From Department of Natural Resources Federal Stimulus Fund (2365). ............... 12,161,012
- For the Multipurpose Water Resource Program
- From Multipurpose Water Resource Program Fund (0815). ......................... 25,015,042
- For a drought response plan, water supply availability studies, watershed feasibility studies and related efforts to protect Missouri’s water supply interests
- From General Revenue Fund (0101). ........................................ 924,920
- Total. ................................................................. $50,205,004

Section 6.315. To the Department of Natural Resources
- For bond forfeiture funds for the reclamation of mined land
- From Mined Land Reclamation Fund (0906). .................................... $350,000
- For the reclamation of abandoned mined lands
- From Department of Natural Resources Federal Fund (0140) ....................... 3,732,500
- For contracts for hydrologic studies to assist small coal operators to meet permit requirements
- From Department of Natural Resources Federal Fund (0140) ....................... 1,000
- Total. ................................................................. $4,083,500

Section 6.320. To the Department of Natural Resources
- For expense and equipment in accordance with the provisions of Section 259.190, RSMo
Section 6.325. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the Missouri Water Development Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415
From General Revenue Fund (0101). $477,098

Section 6.330. To the Department of Natural Resources
For interest, operations, and maintenance in accordance with the Clarence Cannon Water Contract
From Missouri Water Development Fund (0174). $477,098

Section 6.340. To the Department of Natural Resources
For the Division of Energy, provided that fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
From Department of Natural Resources Federal Fund (0140) $1,933,939

From Energy Set-Aside Program Fund (0667). 616,261

From Energy Futures Fund (0935). 361,105
Total (Not to exceed 37.00 F.T.E.) $2,911,305

Section 6.345. To the Department of Natural Resources
For the promotion of energy, renewable energy, and energy efficiency, provided that $20,000,000 be used solely to encumber funds for future fiscal year expenditures
From Department of Natural Resources Federal Fund (0140) $12,100,800
From Energy Set-Aside Program Fund (0667) 22,000,000
From Biodiesel Fuel Revolving Fund (0730). ................................................. 25,000
From Energy Futures Fund (0935). ................................................................. 5,100,000
From Utilicare Stabilization Fund (0134). .................................................... 100

For the Low-Income Weatherization Assistance Program
From Department of Natural Resources Federal Fund (0140). ......................... 8,400,000
From Department of Natural Resources Federal Stimulus Fund (2365). ............. 1,996,764
Total. .......................................................... $49,622,664

Section 6.350. To the Department of Natural Resources
For the Wood Energy Tax Credit Program
For the redemption of tax credits issued on or after July, 1, 2020, under Sections 135.300 through 135.311, RSMo, provided that three percent (3%) flexibility is allowed from this section to Section 6.415
From General Revenue Fund (0101). ............................................................... $740,000

Section 6.355. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to Federal Funds for the Division of Energy
From Energy Federal Fund (0866). ................................................................. $200,000

Section 6.360. To the Department of Natural Resources
For Missouri State Parks
For State Parks operations, provided that five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
Personal Service. .............................................................. $120,275
Expense and Equipment. .......................................................... 31,306
From Department of Natural Resources Federal Fund (0140). ......................... 151,581

Personal Service. .............................................................. 1,274,107
Expense and Equipment. .......................................................... 3,330,407
From State Park Earnings Fund (0415). ...................................................... 4,604,514
Personal Service. .............................................................. 972,440
Expense and Equipment.

From DNR Cost Allocation Fund (0500). 1,040,599

Personal Service. 22,178,990
Expense and Equipment. 10,685,751
From Parks Sales Tax Fund (0613). 32,864,741

Personal Service. 59,606
Expense and Equipment. 75,000
From Doctor Edmund A. Babler Memorial State Park Fund (0911). 134,606

Expense and Equipment
From Meramec-Onondaga State Parks Fund (0698). 85,000

For state park support activities and grants and/or loans for recreational purposes, provided that $17,800,000 be used solely to encumber funds for future fiscal year expenditures
From Department of Natural Resources Federal Fund (0140) 26,050,000

Levy District Payments. 15,000
Payment in Lieu of Taxes. 30,000
Bruce R. Watkins Center Expense and Equipment. 100,000
From Parks Sales Tax Fund (0613). 145,000

Parks Concession Personal Service. 55,824
Parks Concession Expense and Equipment. 199,350
Gifts to Parks Expense and Equipment. 750,000
Parks Resale Expense and Equipment. 1,100,000
State Park Grants Expense and Equipment. 450,000
From State Park Earnings Fund (0415). 2,555,174
Total (Not to exceed 661.21 F.T.E.) $67,631,215

Section 6.365. To the Department of Natural Resources

For Historic Preservation Operations, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
5 Personal Service. .......................................................... $426,831
6 Expense and Equipment. ................................................ 50,026
7 From Department of Natural Resources Federal Fund (0140). 476,857

8 Personal Service. .......................................................... 212,448
9 Expense and Equipment. ................................................ 31,314
10 From Historic Preservation Revolving Fund (0430). ............... 243,762

11 Personal Service. .......................................................... 107,881
12 Expense and Equipment. ................................................ 10,853
13 From Economic Development Advancement Fund (0783). ........... 118,734

For historic preservation grants and contracts, provided that twenty-five
percent (25%) flexibility is allowed between funds
16 From Department of Natural Resources Federal Fund (0140). 600,000
17 From Historic Preservation Revolving Fund (0430). ............... 1,317,243
18 From Local Records Preservation Fund (0577). ..................... 200,000
19 Total (Not to exceed 17.25 F.T.E.). .................................... $2,956,596

Section 6.370. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the Historic
3 Preservation Revolving Fund, provided that three percent (3%)
4 flexibility is allowed from this section to Section 6.415
5 From General Revenue Fund (0101). ................................... $155,739

Section 6.375. To the Department of Natural Resources
2 For expenditures of payments received for damages to the state's natural
3 resources, provided that twenty-five percent (25%) flexibility is
4 allowed between funds
5 Expense and Equipment
6 From Natural Resources Protection Fund (0555). .................... $4,300,000
7 From Natural Resources Protection Fund - Water Pollution Permit Fee
8 Subaccount (0568). ....................................................... 100,000
9 Total. ........................................................................... $4,400,000

Section 6.380. To the Department of Natural Resources
<table>
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<th>Expense and Equipment</th>
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<tbody>
<tr>
<td>From Department of Natural Resources Revolving Services Fund (0425)</td>
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Section 6.385. To the Department of Natural Resources

For refunds, provided that seventy-five percent (75%) flexibility is allowed between funds

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<tr>
<td>From Missouri Air Emission Reduction Fund (0267)</td>
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<td>From State Park Earnings Fund (0415)</td>
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<td>From Department of Natural Resources Revolving Services Fund (0425)</td>
<td>1,419</td>
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<tr>
<td>From Historic Preservation Revolving Fund (0430)</td>
<td>165</td>
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<tr>
<td>From DNR Cost Allocation Fund (0500)</td>
<td>3,478</td>
</tr>
<tr>
<td>From Oil and Gas Resources Fund (0543)</td>
<td>100</td>
</tr>
<tr>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
<td>46,982</td>
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<tr>
<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569)</td>
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<td>From Solid Waste Management Fund (0570)</td>
<td>1,165</td>
</tr>
<tr>
<td>From Metallic Minerals Waste Management Fund (0575)</td>
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</tr>
<tr>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584)</td>
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<tr>
<td>From Underground Storage Tank Regulation Program Fund (0586)</td>
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<tr>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594)</td>
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<tr>
<td>From Water and Wastewater Loan Revolving Fund (0602)</td>
<td>10,498</td>
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<td>From Parks Sales Tax Fund (0613)</td>
<td>25,723</td>
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<tr>
<td>From Soil and Water Sales Tax Fund (0614)</td>
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<tr>
<td>From Water and Wastewater Loan Fund (0649)</td>
<td>165</td>
</tr>
<tr>
<td>From Environmental Radiation Monitoring Fund (0656)</td>
<td>250</td>
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<tr>
<td>From Groundwater Protection Fund (0660)</td>
<td>3,165</td>
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<tr>
<td>From Energy Set-Aside Program Fund (0667)</td>
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<tr>
<td>From Hazardous Waste Fund (0676)</td>
<td>59,688</td>
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<tr>
<td>From Safe Drinking Water Fund (0679)</td>
<td>14,726</td>
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<tr>
<td>From Abandoned Mine Reclamation Fund (0697)</td>
<td>165</td>
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<tr>
<td>From Oil and Gas Remedial Fund (0699)</td>
<td>650</td>
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<td>From Biodiesel Fuel Revolving Fund (0730)</td>
<td>165</td>
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<tr>
<td>From Storm Water Loan Revolving Fund (0754)</td>
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Section 6.390. To the Department of Natural Resources

For sales tax on retail sales, provided that seventy-five percent (75%) flexibility is allowed between funds

From State Park Earnings Fund (0415). ..................................................... $30,000
From Department of Natural Resources Revolving Services Fund (0425). .................. 2,000
Total. ........................................................................................................ $32,000

Section 6.395. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury, to the DNR Cost Allocation Fund for real property leases, related services, utilities, systems furniture, structural modifications, capital improvements and related expenses, and for the purpose of funding the consolidation of Information Technology Services, provided that five percent (5%) flexibility is allowed between DNR Cost Allocation transfer, Cost Allocation HB 2013 transfer, and Cost Allocation Information Technology Services Division transfer

For Cost Allocation Transfer, provided that five percent (5%) flexibility is allowed between funds

From Missouri Air Emission Reduction Fund (0267). ........................................ $249,359
From State Park Earnings Fund (0415). ..................................................... 423,575
From Historic Preservation Revolving Fund (0430). ...................................... 28,302
From Natural Resources Protection Fund (0555). ........................................ 41,477
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). ........................................ 1,127,078
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). .............. 123,486
20 From Solid Waste Management Fund (0570). ................................. 545,063
21 From Metallic Minerals Waste Management Fund (0575). .................. 9,012
22 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
23 Subaccount (0584). ......................................................... 73,210
24 From Petroleum Storage Tank Insurance Fund (0585). ....................... 182,845
25 From Underground Storage Tank Regulation Program Fund (0586). ........ 30,275
26 From Natural Resources Protection Fund - Air Pollution Permit Fee
27 Subaccount (0594). .......................................................... 917,616
28 From Parks Sales Tax Fund (0613). ......................................... 3,502,184
29 From Soil and Water Sales Tax Fund (0614). ................................. 370,330
30 From Water and Wastewater Loan Fund (0649). ............................. 186,339
31 From Environmental Radiation Monitoring Fund (0656). .................... 7,889
32 From Groundwater Protection Fund (0660). ................................ 89,807
33 From Energy Set-Aside Program Fund (0667). ................................ 71,182
34 From Hazardous Waste Fund (0676). ....................................... 504,432
35 From Safe Drinking Water Fund (0679). .................................... 608,154
36 From Biodiesel Fuel Revolving Fund (0730). ................................ 43,739
37 From Geologic Resources Fund (0801). ....................................... 1,948,3
41 From Natural Resources Protection Fund (0555). ............................. 900
39 From Natural Resources Protection Fund - Water Pollution Permit Fee
40 Subaccount (0568). .......................................................... 24,431
41 From Solid Waste Management Fund - Scrap Tire Subaccount (0569). .... 2,679
42 From Solid Waste Management Fund (0570). ................................. 11,572
43 From Metallic Minerals Waste Management Fund (0575). ................... 83
44 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
45 Subaccount (0584). .......................................................... 1,589
46 From Petroleum Storage Tank Insurance Fund (0585). ....................... 3,826

For Cost Allocation HB 2013 Transfer, provided that twenty-five percent
(25%) flexibility is allowed between funds
43 From Missouri Air Emission Reduction Fund (0267). ........................ 5,412
44 From State Park Earnings Fund (0415). .................................... 8,121
45 From Historic Preservation Revolving Fund (0430). .......................... 543
46 From Natural Resources Protection Fund (0555). ............................. 900
47 From Natural Resources Protection Fund - Water Pollution Permit Fee
48 Subaccount (0568). .......................................................... 24,431
49 From Solid Waste Management Fund - Scrap Tire Subaccount (0569). .... 2,679
50 From Solid Waste Management Fund (0570). ................................. 11,572
51 From Metallic Minerals Waste Management Fund (0575). ................... 83
52 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
53 Subaccount (0584). .......................................................... 1,589
54 From Petroleum Storage Tank Insurance Fund (0585). ....................... 3,826
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>55</td>
<td>From Underground Storage Tank Regulation Program Fund (0586).</td>
<td>656</td>
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<td>56</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594).</td>
<td>19,918</td>
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<td>57</td>
<td>From Parks Sales Tax Fund (0613).</td>
<td>67,151</td>
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<td>58</td>
<td>From Soil and Water Sales Tax Fund (0614).</td>
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<td>59</td>
<td>From Environmental Radiation Monitoring Fund (0656).</td>
<td>171</td>
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<td>60</td>
<td>From Groundwater Protection Fund (0660).</td>
<td>830</td>
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<td>61</td>
<td>From Water and Wastewater Loan Fund (0649).</td>
<td>4,045</td>
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<td>62</td>
<td>From Energy Set-Aside Program Fund (0667).</td>
<td>751</td>
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<tr>
<td>63</td>
<td>From Hazardous Waste Fund (0676).</td>
<td>10,620</td>
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<td>64</td>
<td>From Safe Drinking Water Fund (0679).</td>
<td>13,201</td>
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<td>65</td>
<td>From Geologic Resources Fund (0801).</td>
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<td>66</td>
<td>From Mined Land Reclamation Fund (0906).</td>
<td>683</td>
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<td>67</td>
<td>From Energy Futures Fund (0935).</td>
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<td>68</td>
<td>Total Cost Allocation HB 2013 Transfer.</td>
<td>185,863</td>
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<tr>
<td>69</td>
<td>For Cost Allocation Information Technology Services Division Transfer, provided that five percent (5%) flexibility is allowed between funds</td>
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</tr>
<tr>
<td>70</td>
<td>From Missouri Air Emission Reduction Fund (0267).</td>
<td>166,351</td>
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<td>71</td>
<td>From State Park Earnings Fund (0415).</td>
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<td>72</td>
<td>From Historic Preservation Revolving Fund (0430).</td>
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<td>73</td>
<td>From Natural Resources Protection Fund (0555).</td>
<td>27,670</td>
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<td>74</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568).</td>
<td>754,754</td>
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<td>75</td>
<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569).</td>
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<td>76</td>
<td>From Solid Waste Management Fund (0570).</td>
<td>385,797</td>
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<td>77</td>
<td>From Metallic Minerals Waste Management Fund (0575).</td>
<td>15,637</td>
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<td>78</td>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584).</td>
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<td>From Petroleum Storage Tank Insurance Fund (0585).</td>
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<td>From Underground Storage Tank Regulation Program Fund (0586).</td>
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<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594).</td>
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<td>82</td>
<td>From Parks Sales Tax Fund (0613).</td>
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<td>From Soil and Water Sales Tax Fund (0614).</td>
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From Water and Wastewater Loan Fund (0649). 124,309
From Environmental Radiation Monitoring Fund (0656). 5,263
From Energy Set-Aside Program Fund (0667). 56,971
From Hazardous Waste Fund (0676). 364,677
From Safe Drinking Water Fund (0679). 405,703
From Geologic Resources Fund (0801). 33,809
From Energy Futures Fund (0935). 35,006
Total Cost Allocation Information Technology Services Division
Transfer 5,596,693
Total $15,011,320

Section 6.400. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the OA
Information Technology - Federal and Other Fund for the purpose
of funding the consolidation of Information Technology Services
From Department of Natural Resources Federal Fund (0140) $2,693,271

Section 6.405. To the Department of Natural Resources
For the State Environmental Improvement and Energy Resources
Authority
For all costs incurred in the operation of the authority, including special
studies
Personal Service. $521,173
Expense and Equipment. 951,000
From State Environmental Improvement Authority Fund (0654) (Not to exceed 8.00 F.T.E.) $1,472,173

Section 6.410. To the Department of Natural Resources
For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
For the general administration and operation of the fund, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment
Personal Service. $261,764
Expense and Equipment. 2,095,354
From Petroleum Storage Tank Insurance Fund (0585) 2,357,118
9 For investigating and paying claims obligations of the Petroleum Storage
10 Tank Insurance Fund
11 From Petroleum Storage Tank Insurance Fund (0585). ............................. 20,000,000

12 For refunds of erroneously collected receipts
13 From Petroleum Storage Tank Insurance Fund (0585). ............................. 70,000
14 Total (Not to exceed 4.00 F.T.E.) .......................................................... $22,427,118

Section 6.415. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for payment of claims, premiums, and
4 expense as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund (0101). ..................................................... $1

Section 6.600. To the Department of Conservation
2 For the Office of Director, provided ten percent (10%) flexibility is
3 allowed between personal service and expense and equipment, and
4 further provided none of these funds be expended for vehicle
5 checkpoints, the Conservation Federation of Missouri, federal
6 employees who are not directly trapping feral hogs, and all
7 propaganda and advertising (including print, television, radio,
8 social media, and staff for social media management) other than
9 required public notices, solicitation of comments for proposals,
10 and publication of rules for sportsmen
11 Personal Service. ................................................................. $5,321,514
12 Expense and Equipment .......................................................... 13,525,369
13 From Conservation Commission Fund (0609) (Not to exceed 90.69 F.T.E.). ...... $18,846,883

Section 6.605. To the Department of Conservation
2 For the Administrative Services Division, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, and further provided none of these funds be expended
5 for vehicle checkpoints, the Conservation Federation of Missouri,
6 federal employees who are not directly trapping feral hogs, and all
7 propaganda and advertising (including print, television, radio,
8 social media, and staff for social media management) other than

required public notices, solicitation of comments for proposals, and publication of rules for sportsmen

Personal Service. ................................................................. $4,727,784
Expense and Equipment. .................................................... 17,617,522
From Conservation Commission Fund (0609) (Not to exceed 123.77 F.T.E.). . . . . $22,345,306

Section 6.610. To the Department of Conservation
For the Design and Development Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen

Personal Service. ................................................................. $8,606,811
Expense and Equipment. .................................................... 2,742,911
For the CART Program. ....................................................... 2,000,000
From Conservation Commission Fund (0609) (Not to exceed 173.30 F.T.E.). . . . . $13,349,722

Section 6.615. To the Department of Conservation
For the Fisheries Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen

Personal Service. ................................................................. $7,736,933
Expense and Equipment. .................................................... 3,871,580
From Conservation Commission Fund (0609) (Not to exceed 195.19 F.T.E.). . . . . $11,608,513
Section 6.620. To the Department of Conservation
For the Forestry Division, provided ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
further provided none of these funds be expended for vehicle
checkpoints, the Conservation Federation of Missouri, federal
employees who are not directly trapping feral hogs, and all
propaganda and advertising (including print, television, radio,
social media, and staff for social media management) other than
required public notices, solicitation of comments for proposals,
and publication of rules for sportsmen

Personal Service. ................................................................. $9,703,539
Expense and Equipment. ..................................................... 5,832,251

From Conservation Commission Fund (0609) (Not to exceed 261.31 F.T.E.). .... $15,535,790

Section 6.625. To the Department of Conservation
For the Human Resources Division, provided ten percent (10%)
flexibility is allowed between personal service and expense and
equipment, and further provided none of these funds be expended
for vehicle checkpoints, the Conservation Federation of Missouri,
federal employees who are not directly trapping feral hogs, and all
propaganda and advertising (including print, television, radio,
social media, and staff for social media management) other than
required public notices, solicitation of comments for proposals,
and publication of rules for sportsmen

Personal Service. ................................................................. $1,455,329
Expense and Equipment. ..................................................... 1,144,004

For payment of the state’s contribution for medical insurance benefits
for active Missouri Department of Conservation employees. ............... 12,379,911

From Conservation Commission Fund (0609) (Not to exceed 29.20 F.T.E.). .... $14,979,244

Section 6.630. To the Department of Conservation
For the Outreach and Education Division, provided ten percent (10%)
flexibility is allowed between personal service and expense and
equipment, and further provided none of these funds be expended
for vehicle checkpoints, the Conservation Federation of Missouri,
federal employees who are not directly trapping feral hogs, and all
propaganda and advertising (including print, television, radio,
social media, and staff for social media management) other than
required public notices, solicitation of comments for proposals,
and publication of rules for sportsmen.

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<tr>
<th>Section 6.631.</th>
<th>To the Department of Conservation</th>
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<tbody>
<tr>
<td>2</td>
<td>For the Share the Harvest Program which shall include utilizing meat from dispatched feral hogs</td>
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<tr>
<td>3</td>
<td>From Conservation Commission Fund (0609)</td>
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<table>
<thead>
<tr>
<th>Section 6.632.</th>
<th>To the Department of Conservation</th>
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<tbody>
<tr>
<td>2</td>
<td>For the Conservation Federation of Missouri</td>
</tr>
<tr>
<td>3</td>
<td>From Conservation Commission Fund (0609)</td>
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<th>Section 6.633.</th>
<th>To the Department of Conservation</th>
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<tbody>
<tr>
<td>2</td>
<td>For the Operation Game Thief Program</td>
</tr>
<tr>
<td>3</td>
<td>From Conservation Commission Fund (0609)</td>
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<table>
<thead>
<tr>
<th>Section 6.634.</th>
<th>To the Department of Conservation</th>
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<tbody>
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<td>2</td>
<td>For all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen</td>
</tr>
<tr>
<td>3</td>
<td>From Conservation Commission Fund (0609)</td>
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</table>

<table>
<thead>
<tr>
<th>Section 6.635.</th>
<th>To the Department of Conservation</th>
</tr>
</thead>
</table>
| 2              | For the Private Land Services Division, provided twenty percent (20%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio,
social media, and staff for social media management) other than
required public notices, solicitation of comments for proposals,
and publication of rules for sportsmen

Personal Service. ............................................................... $4,046,712
Expense and Equipment. .................................................. $7,331,777

From Conservation Commission Fund (0609) (Not to exceed 85.20 F.T.E.). . $11,378,489

Section 6.640. To the Department of Conservation

For the Protection Division, provided ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
further provided none of these funds be expended for vehicle
checkpoints, the Conservation Federation of Missouri, federal
employees who are not directly trapping feral hogs, and all
propaganda and advertising (including print, television, radio,
social media, and staff for social media management) other than
required public notices, solicitation of comments for proposals,
and publication of rules for sportsmen

Personal Service. ............................................................... $11,516,093
Expense and Equipment. .................................................. $1,638,251

From Conservation Commission Fund (0609) (Not to exceed 219.94 F.T.E.). . $13,154,344

Section 6.641. To the Department of Conservation

For vehicle checkpoints where motorists may be detained without
individualized reasonable suspicion and related administrative
expenses

From Conservation Commission Fund (0609). ........................................ $1

Section 6.645. To the Department of Conservation

For the Resource Science Division, provided ten percent (10%) flexibility
is allowed between personal service and expense and equipment,
and further provided none of these funds be expended for vehicle
checkpoints, the Conservation Federation of Missouri, federal
employees who are not directly trapping feral hogs, and all
propaganda and advertising (including print, television, radio,
social media, and staff for social media management) other than
required public notices, solicitation of comments for proposals, and publication of rules for sportsmen

Personal Service. ................................................................. $5,953,995
Expense and Equipment...................................................... 2,973,987

From Conservation Commission Fund (0609) (Not to exceed 148.09 F.T.E.)........ $8,927,982

Section 6.650. To the Department of Conservation

For the Wildlife Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen

Personal Service. ................................................................. $9,778,526
Expense and Equipment...................................................... 9,697,908

For black vulture control mechanisms, provided that no funds be expended for federal employees who are not directly trapping feral hogs

Program Distributions.......................................................... 250,000

For corn, cameras, and traps to further the eradication of feral hogs, provided that no funds be expended for federal employees who are not directly trapping feral hogs

Expense and Equipment...................................................... 250,000

From Conservation Commission Fund (0609) (Not to exceed 263.62 F.T.E.)........ $19,976,434

Section 6.652. To the Department of Conservation

For federal employees that are not directly trapping feral hogs

From Conservation Commission Fund (0609). ........................................ $1

Section 6.655. To the Department of Conservation

For broadband grants, provided that no funds be expended for federal employees who are not directly trapping feral hogs
PART 2

Section 6.700. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:

No funds shall be expended on land purchases for which the Department of Natural Resources did not provide notice to the General Assembly, in writing, at least sixty (60) days prior to the purchase.

Section 6.705. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:

No funds shall be spent to implement or enforce any portion of the rule proposed by the United States Army Corps of Engineers and the United States Environmental Protection Agency on June 29, 2015, 80 Federal Register 37054, known as the 2015 “WOTUS” rule, that purported to revise the regulatory definition of “waters of the United States” or “navigable waters” under the federal Clean Water Act, as amended, 33 U.S.C. Section 1251, et seq., without the approval of the General Assembly.

Section 6.710. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:

No funds shall be spent to implement or enforce any portion of the federal Environmental Protection Agency’s “Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.715. To the Department of Conservation
In reference to Section 6.600 through and including Section 6.655 of Part 1 of this act:

No funds shall be expended on the development, maintenance, use, transmission, or storage of any landowner registry for which any data are collected incident to a landowner request for a hunting permit.

<table>
<thead>
<tr>
<th>Department of Agriculture Totals</th>
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<td>General Revenue Fund.</td>
<td>$5,552,493</td>
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<tr>
<td>Federal Funds.</td>
<td>6,218,065</td>
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<tr>
<td>Other Funds.</td>
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<td>Total.</td>
<td>$39,229,130</td>
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<th>Department of Natural Resources Totals</th>
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<td>General Revenue Fund.</td>
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<tr>
<td>Federal Funds.</td>
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<td>Other Funds.</td>
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<td>Total.</td>
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<th>Department of Conservation Totals</th>
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<tbody>
<tr>
<td>Total - Other Funds.</td>
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