AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections
in Part 1 to which it attaches and shall, together with the language
of said section(s) in Part 1, form the complete statement of purpose
of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part.

Section 6.005. To the Department of Agriculture

For the Office of the Director, provided that three percent (3%) flexibility
is allowed from this section to Section 6.135

Expense and Equipment
From General Revenue Fund (0101). .......................................................... $50,000

For the Office of the Director, provided that twenty-five percent (25%)
flexibility is allowed between funds and no flexibility is allowed
between personal service and expense and equipment

Personal Service. .......................................................... 208,536
Annual salary adjustment in accordance with Section 105.005, RSMo. .......... 5
Expense and Equipment. .......................................................... 1,184,186
From Department of Agriculture Federal Fund (0133). .................................. 1,392,727

Personal Service. .......................................................... 620,994
Annual salary adjustment in accordance with Section 105.005, RSMo. ........... 1,550
Expense and Equipment. .......................................................... 117,555
From Agriculture Protection Fund (0970). .................................................. 740,099

Personal Service. .......................................................... 24,226
Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 138
Expense and Equipment. .......................................................... 2,494
From Animal Care Reserve Fund (0295). ................................................. 26,858

Personal Service. .......................................................... 24,305
Expense and Equipment. .......................................................... 2,500
From Animal Health Laboratory Fee Fund (0292). .................................... 26,805
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<th>Amount</th>
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<td>Personal Service.</td>
<td>70,771</td>
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<td>Expense and Equipment.</td>
<td>5,192</td>
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<td>26</td>
<td>From Grain Inspection Fee Fund (0647).</td>
<td>75,963</td>
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<td>Personal Service.</td>
<td>18,871</td>
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<td>From Missouri Land Survey Fund (0668).</td>
<td>20,419</td>
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<td>Expense and Equipment.</td>
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<td>From Missouri Wine and Grape Fund (0787).</td>
<td>43,796</td>
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<td>Personal Service.</td>
<td>79,689</td>
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<td>Expense and Equipment.</td>
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<td>From Petroleum Inspection Fund (0662).</td>
<td>85,867</td>
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<td>36</td>
<td>Personal Service.</td>
<td>92,284</td>
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<td>37</td>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>178</td>
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<tr>
<td>38</td>
<td>Expense and Equipment.</td>
<td>7,284</td>
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<tr>
<td>39</td>
<td>From State Fair Fee Fund (0410).</td>
<td>99,746</td>
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<tr>
<td>40</td>
<td>For refunds of erroneous receipts due to errors in application for licenses,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>registrations, permits, certificates, subscriptions, or other fees</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>From Agriculture Protection Fund (0970).</td>
<td>13,500</td>
</tr>
<tr>
<td>42</td>
<td>For receiving and expending grants, donations, contracts, and payments</td>
<td></td>
</tr>
<tr>
<td></td>
<td>from private, federal, and other governmental agencies which may</td>
<td></td>
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<tr>
<td></td>
<td>become available between sessions of the General Assembly</td>
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<tr>
<td>43</td>
<td>provided the General Assembly shall be notified of the source of</td>
<td></td>
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<tr>
<td></td>
<td>any new funds and the purpose for which they shall be expended,</td>
<td></td>
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<tr>
<td></td>
<td>in writing, prior to the use of said funds</td>
<td></td>
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<td>44</td>
<td>From Department of Agriculture Federal Fund (0133).</td>
<td>284,883</td>
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<td>45</td>
<td>Total (Not to exceed 21.10 F.T.E.)</td>
<td>$2,860,663</td>
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Section 6.010. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Veterinary Student Loan Payment Fund From Lottery Proceeds Fund (0291). $120,000

Section 6.015. To the Department of Agriculture For large animal veterinary student loans in accordance with the provisions of Sections 340.375 to 340.396, RSMo From Veterinary Student Loan Payment Fund (0803). $180,000

Section 6.020. To the Department of Agriculture For the Agriculture Business Development Division, provided that three percent (3%) flexibility is allowed from this section to Section 6.135 Personal Service. $44,962 Expense and Equipment. 31,500 From General Revenue Fund (0101) 76,462

For the Agriculture Business Development Division, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment Personal Service. 65,159 Expense and Equipment. 423,886 From Department of Agriculture Federal Fund (0133) 489,045

Personal Service. 19,238 Expense and Equipment. 76,735 From Agriculture Business Development Fund (0683) 95,973

Expense and Equipment From AgriMissouri Fund (0897). 140,000

Personal Service. 1,282,394 Expense and Equipment. 424,118 From Agriculture Protection Fund (0970). 1,706,512
For the Governor's Conference on Agriculture
From Agriculture Business Development Fund (0683) ......................... 210,638

For urban and non-traditional agriculture
From Agriculture Protection Fund (0970) ........................................ 25,000

For competitive grants to innovative projects that promote agriculture in urban/suburban communities
From Agriculture Protection Fund (0970) ........................................ 100,000

For supporting farmers' markets and other economic development initiatives that work to reduce food insecurity in areas which have been designated an urbanized area by the United States Census Bureau
From General Revenue Fund (0101) ........................................ 200,000

For a farmers’ market program for low-income seniors and pregnant and postpartum women, infants, and children under five years of age who are found to be at nutritional risk
From Economic Development Advancement Fund (0783) ....................... 100,000

For Delta Regional Authority Organizational Dues
From Agriculture Protection Fund (0970) ........................................ 150,644

For the Abattoir Program
From General Revenue Fund (0101) ........................................ 1

Total (Not to exceed 28.51 F.T.E.) ........................................ $3,294,275

Section 6.025. To the Department of Agriculture
For the Agriculture Business Development Division
For the AgriMissouri Marketing Program
Personal Service. ................................................................. $38,973
Expense and Equipment .......................................................... 218,756
From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.) .......... $257,729

Section 6.030. To the Department of Agriculture
For the Agriculture Business Development Division
For the Wine and Grape Program, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment.

Personal Service: $290,983
Expense and Equipment: $1,598,695

From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.): $1,889,678

Section 6.035. To the Department of Agriculture
For the Agriculture Business Development Division
For the Agriculture and Small Business Development Authority, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

Personal Service: $123,725
Expense and Equipment: $9,264

From Single-Purpose Animal Facilities Loan Program Fund (0408): 132,989

Personal Service: 11,923
Expense and Equipment: 2,000

From Livestock Feed and Crop Input Loan Program Fund (0978): 13,923

From Agricultural Product Utilization Grant Fund (0413): 100

Total (Not to exceed 3.20 F.T.E.): $147,012

Section 6.040. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Single-Purpose Animal Facilities Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135.

From General Revenue Fund (0101): $5,000

Section 6.045. To the Department of Agriculture
Section 6.050. To the Department of Agriculture
2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
3 From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) ......................... $201,046

Section 6.055. To the Department of Agriculture
2 For loan guarantees as provided in Sections 348.403, 348.408, and
3 348.409, RSMo
4 From Agricultural Product Utilization and Business Development Loan
5 Guarantee Fund (0411). ................................................................. $624,501

Section 6.060. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided that three
6 percent (3%) flexibility is allowed from this section to Section
7 6.135
8 From General Revenue Fund (0101). ................................................. $5,000

Section 6.065. To the Department of Agriculture
2 For loan guarantees for loans administered by the Missouri Agricultural
3 and Small Business Development Authority for the purpose of
4 financing the purchase of livestock feed used to produce livestock
5 and input used to produce crops for the feeding of livestock,
6 provided that the appropriation may not exceed $2,000,000
7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914) ....................... $50,000

Section 6.070. To the Department of Agriculture
For the Agriculture Business Development Division
For the Agriculture Development Program

Personal Service. .......................................................... $80,403
Expense and Equipment. ............................................... 41,744
From Agriculture Development Fund (0904) ...................... 122,147

For all monies in the Agriculture Development Fund for investments,
reinvestments, and for emergency agricultural relief and
rehabilitation as provided by law
From Agriculture Development Fund (0904) ...................... 100,000
Total (Not to exceed 1.60 F.T.E.) .................................. $222,147

Section 6.075. To the Department of Agriculture
For the Missouri Dairy Industry Revitalization Act
From Missouri Dairy Industry Revitalization Fund (0414) ........ $25,000

Section 6.080. To the Department of Agriculture
For the Division of Animal Health, provided that three percent (3%) flexibility is allowed from this section to Section 6.135
Personal Service. .......................................................... $2,778,425
Expense and Equipment. ............................................... 902,459
From General Revenue Fund (0101). ............................... 3,680,884

For the Division of Animal Health, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
Personal Service. .......................................................... 895,053
Expense and Equipment. ............................................... 588,783
From Department of Agriculture Federal Fund (0133) .......... 1,483,836

Personal Service. .......................................................... 111,943
Expense and Equipment. ............................................... 917,050
From Animal Health Laboratory Fee Fund (0292) ............... 1,028,993

Personal Service. .......................................................... 484,180
Expense and Equipment. ............................................... 185,956
18 From Animal Care Reserve Fund (0295) .................................................... 670,136

19 Personal Service
20 From Livestock Brands Fund (0299) ............................................................. 117

21 Expense and Equipment
22 From Agriculture Protection Fund (0970) .................................................... 2,462

23 Expense and Equipment
24 From Puppy Protection Trust Fund (0985) ................................................... 5,000

25 Expense and Equipment
26 From Large Carnivore Fund (0988) ............................................................... 10,000

27 To support local efforts to spay and neuter cats and dogs
28 From Missouri Pet Spay/Neuter Fund (0747) ................................................... 50,000

29 To support the Livestock Brands Program
30 From Livestock Brands Fund (0299) ............................................................. 30,698

31 For expenses incurred in regulating Missouri livestock markets
32 From Livestock Sales and Markets Fees Fund (0581) ...................................... 30,690

33 For processing livestock market bankruptcy claims
34 From Agriculture Bond Trustee Fund (0756) ................................................ 129,000

35 For contributions, gifts, and grants in support of relief efforts to reduce the
36 suffering of abandoned animals
37 From State Institutions Gift Trust Fund (0925) ............................................... 5,000
38 Total (Not to exceed 83.97 F.T.E.) ...................................................................... $7,126,816

Section 6.085. To the Department of Agriculture
2 For the Division of Animal Health
3 For indemnity payments and for indemnifying producers and owners of
4 livestock and poultry for preventing the spread of disease during
5 emergencies declared by the State Veterinarian, subject to the
approval by the Department of Agriculture of a state match rate up
to fifty percent (50%), provided that three percent (3%) flexibility
is allowed from this section to Section 6.135
From General Revenue Fund (0101). ...................................................... $10,000

Section 6.090. To the Department of Agriculture
For the Division of Grain Inspection and Warehousing, provided that five
percent (5%) flexibility is allowed between personal service and
expense and equipment, and further provided that three percent
(3%) flexibility is allowed from this section to Section 6.135
Personal Service. ................................................................. $741,045
Expense and Equipment. ................................................. 85,998
From General Revenue Fund (0101) ........................................... 827,043

For the Division of Grain Inspection and Warehousing, provided that
twenty-five percent (25%) flexibility is allowed between funds,
and five percent (5%) flexibility is allowed between personal
service and expense and equipment
Personal Service. ................................................................. 37,819
Expense and Equipment. ................................................. 36,211
From Department of Agriculture Federal Fund (0133). .................... 74,030

Personal Service. ................................................................. 54,605
Expense and Equipment. ................................................. 31,651
From Commodity Council Merchandising Fund (0406) ...................... 86,256

Personal Service. ................................................................. 2,182,025
Expense and Equipment. ................................................. 604,694
From Grain Inspection Fee Fund (0647) ...................................... 2,786,719

Expense and Equipment
From Agriculture Protection Fund (0970) .................................... 85,000
Total (Not to exceed 82.00 F.T.E.) ........................................ $3,859,048

Section 6.095. To the Department of Agriculture
For the Division of Grain Inspection and Warehousing
3 For the Missouri Aquaculture Council
4 From Aquaculture Marketing Development Fund (0573) ......................... $7,000

5 For research, promotion, and market development of apples
6 From Apple Merchandising Fund (0615) .................. 7,000

7 For the Missouri Wine Marketing and Research Council
8 From Missouri Wine Marketing and Research Development Fund (0855) .................. 60,000
9 Total .................................................. $74,000

Section 6.100. To the Department of Agriculture
2 For the Division of Plant Industries, provided that twenty-five percent
3 (25%) flexibility is allowed between funds in this section and no
4 flexibility is allowed between personal service and expense and
5 equipment
6 Personal Service .................. $958,361
7 Expense and Equipment .............. 1,280,564
8 From Department of Agriculture Federal Fund (0133) .................. 2,238,925

9 Personal Service .................. 252,430
10 Expense and Equipment .............. 34,112
11 From Industrial Hemp Fund (0476) .................. 286,542

12 Personal Service .................. 2,341,880
13 Expense and Equipment .............. 1,283,018
14 From Agriculture Protection Fund (0970) .................. 3,624,898

15 For the design and provision of new pesticide applicator training by the
16 University of Missouri Extension
17 From State Institutions Gift Trust Fund (0925) .................. 200,000

18 For the Invasive Pest Control Program, provided that twenty-five percent
19 (25%) flexibility is allowed between funds in this section and no
20 flexibility is allowed between personal service and expense and
21 equipment
22 Personal Service .................. 33,071
23 Expense and Equipment. .............................................................. 71,388
24 From Department of Agriculture Federal Fund (0133). ..................... 104,459

25 Personal Service. ................................................................. 140,437
26 Expense and Equipment. ......................................................... 58,000
27 From Agriculture Protection Fund (0970). ..................................... 198,437

28 For the Boll Weevil Eradication Program, provided that twenty-five
29 percent (25%) flexibility is allowed between funds in this section
30 and no flexibility is allowed between personal service and expense
31 and equipment
32 Personal Service. ................................................................. 42,613
33 Expense and Equipment. ......................................................... 24,657
34 From Boll Weevil Suppression and Eradication Fund (0823). ............... 67,270
35 Total (Not to exceed 81.81 F.T.E.). .............................................. $6,720,531

Section 6.105. To the Department of Agriculture
2 For the Division of Weights, Measures and Consumer Protection,
3 provided that five percent (5%) flexibility is allowed between
4 personal service and expense and equipment, and further provided
5 that three percent (3%) flexibility is allowed from this section to
6 Section 6.135
7 Personal Service. ................................................................. $471,003
8 Expense and Equipment. ......................................................... 100,528
9 From General Revenue Fund (0101) ............................................. 571,531

10 For the Division of Weights, Measures and Consumer Protection,
11 provided that twenty-five percent (25%) flexibility is allowed
12 between funds, and five percent (5%) flexibility is allowed
13 between personal service and expense and equipment
14 Personal Service. ................................................................. 40,160
15 Expense and Equipment. ......................................................... 50,000
16 From Department of Agriculture Federal Fund (0133) ....................... 90,160

17 Personal Service. ................................................................. 563,562
18 Expense and Equipment. ......................................................... 275,225
From Agriculture Protection Fund (0970) .............................................. 838,787

| 19 | Personal Service. ................................................................. 1,696,029 |
| 20 | Expense and Equipment. ....................................................... 965,231 |
| 21 | From Petroleum Inspection Fund (0662) .................................. 2,661,260 |
| 22 | Total (Not to exceed 68.11 F.T.E.). ...................................... $4,161,738 |

**Section 6.110. To the Department of Agriculture**

For the Missouri Land Survey Program, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

| 23 | Personal Service. ................................................................. $762,985 |
| 24 | Expense and Equipment. ....................................................... 206,830 |
| 25 | From Missouri Land Survey Fund (0668) ................................... 969,815 |

| 8 | Personal Service. ................................................................. 181,835 |
| 9 | Expense and Equipment. ....................................................... 80,000 |
| 10 | From Department of Agriculture Land Survey Revolving Services Fund (0426) .................................................. 261,835 |

For surveying corners and for records restorations, provided that twenty-five percent (25%) flexibility is allowed between funds.

| 11 | Expense and Equipment |
| 12 | From Department of Agriculture Federal Fund (0133) .................. 60,000 |
| 13 | From Missouri Land Survey Fund (0668) ................................... 90,000 |
| 14 | Total (Not to exceed 14.68 F.T.E.). ...................................... $1,381,650 |

**Section 6.115. To the Department of Agriculture**

For the Missouri State Fair, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment.

| 15 | Personal Service. ................................................................. $1,459,845 |
| 16 | Expense and Equipment. ....................................................... 3,273,162 |
| 17 | From State Fair Fee Fund (0410) ............................................. 4,733,007 |
Section 6.120. To the Department of Agriculture
2 For cash to start the Missouri State Fair
3 Expense and Equipment
4 From State Fair Fee Fund (0410) .............................................................. $74,250
5 From State Fair Trust Fund (0951) ................................................................. 9,900
6 Total ............................................................... $84,150

Section 6.125. To the Department of Agriculture
2 For the Missouri State Fair
3 For equipment replacement
4 Expense and Equipment
5 From State Fair Fee Fund (0410) .............................................................. $165,962

Section 6.130. To the Department of Agriculture
2 For the State Milk Board, provided that five percent (5%) flexibility is
3 allowed between personal service and expense and equipment, and
4 further provided that three percent (3%) flexibility is allowed from
5 this section to Section 6.135
6 Personal Service .............................................................. $110,719
7 Expense and Equipment .............................................................. 852
8 From General Revenue Fund (0101) .............................................................. 111,571

9 For the State Milk Board, provided that twenty-five percent (25%) flexibility is allowed between the State Milk Board and Milk
10 Board Local Health, and five percent (5%) flexibility is allowed
11 between personal service and expense and equipment
12 Personal Service .............................................................. 490,595
13 Expense and Equipment .............................................................. 212,407
14 From State Milk Inspection Fee Fund (0645) .................................................. 703,002

16 For Milk Board Local Health
17 Expense and Equipment
Section 6.135. To the Department of Agriculture

Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo

Section 6.200. To the Department of Natural Resources

For department operations, administration, and support, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

From General Revenue Fund (0101). ................................. $199,722

Annual salary adjustment in accordance with Section 105.005, RSMo. ................................. 94

Expense and Equipment. ................................. 61,856

From General Revenue Fund (0101). ................................. 261,672

For department operations, administration, and support, provided that five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service. ................................. 533,958

Annual salary adjustment in accordance with Section 105.005, RSMo. ................................. 254

Expense and Equipment. ................................. 105,142

From Department of Natural Resources Federal Fund (0140) ................................. 639,354

Personal Service. ................................. 3,145,914

Annual salary adjustment in accordance with Section 105.005, RSMo. ................................. 1,533

Expense and Equipment. ................................. 519,889

From DNR Cost Allocation Fund (0500) ................................. 3,667,336

Personal Service

From Department of Natural Resources Revolving Services Fund (0425) ................................. 44,656

For Contractual Audits

From State Park Earnings Fund (0415) ................................. 75,000
From Solid Waste Management Fund (0570) .................................................. 78,000
From Soil and Water Sales Tax Fund (0614) .................................................. 150,000
Total (Not to exceed 74.71 F.T.E.). ................................................................. $4,916,018

Section 6.225. To the Department of Natural Resources
For the Division of Environmental Quality, provided that fifteen percent (15%) flexibility is allowed between programs and/or regional offices, and fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.415
Personal Service. ................................................................. $3,798,766
Expense and Equipment. .................................................. 610,472
From General Revenue Fund (0101) ................................................................. 4,409,238

For the Division of Environmental Quality, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
Personal Service. ................................................................. 13,216,637
Expense and Equipment. .................................................. 2,812,095
From Department of Natural Resources Federal Fund (0140) ...................... 16,028,732
Personal Service. ................................................................. 1,256,523
Expense and Equipment. .................................................. 137,037
From DNR Cost Allocation Fund (0500). .................................................. 1,393,560
Personal Service. ................................................................. 32,122
Expense and Equipment. .................................................. 52,302
From Environmental Radiation Monitoring Fund (0656). ........................ 84,424
Personal Service. ................................................................. 2,031,209
Expense and Equipment. .................................................. 240,124
From Hazardous Waste Fund (0676) .................................................. 2,271,333
Personal Service. ................................................................. 1,061,292
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<td>Expense and Equipment</td>
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<td>From Missouri Air Emission Reduction Fund (0267)</td>
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<td>Expense and Equipment</td>
<td>57,836</td>
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<td>32</td>
<td>From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268)</td>
<td>168,453</td>
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<td>Personal Service</td>
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<td>35</td>
<td>From Natural Resources Protection Fund (0555)</td>
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<td>Personal Service</td>
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<td>From Natural Resources Protection Fund - Air Pollution Permit Fee</td>
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<td>43</td>
<td>Subaccount (0594)</td>
<td>4,329,908</td>
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<tr>
<td>44</td>
<td>Personal Service</td>
<td>4,626,964</td>
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<tr>
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</tr>
<tr>
<td>46</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Subaccount (0568)</td>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
<td>956,213</td>
</tr>
<tr>
<td>50</td>
<td>From Safe Drinking Water Fund (0679)</td>
<td>3,195,388</td>
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<tr>
<td>51</td>
<td>Personal Service</td>
<td>1,174,888</td>
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<tr>
<td>52</td>
<td>Expense and Equipment</td>
<td>329,982</td>
</tr>
<tr>
<td>53</td>
<td>From Soil and Water Sales Tax Fund (0614)</td>
<td>1,504,870</td>
</tr>
<tr>
<td>54</td>
<td>Personal Service</td>
<td>2,076,166</td>
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<tr>
<td>55</td>
<td>Expense and Equipment</td>
<td>404,061</td>
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</table>
56 From Solid Waste Management Fund (0570) ............................................. 2,480,227
57 Personal Service. ................................................................. 494,370
58 Expense and Equipment. ...................................................... 97,249
59 From Solid Waste Management Fund - Scrap Tire Subaccount (0569) .................. 591,619
60 Personal Service. ................................................................. 285,970
61 Expense and Equipment. ...................................................... 27,002
62 From Coal Combustion Residuals Subaccount (0551). ................................... 312,972
63 Personal Service. ................................................................. 108,604
64 Expense and Equipment. ...................................................... 46,166
65 From Underground Storage Tank Regulation Program Fund (0586) ................. 154,772
66 Personal Service. ................................................................. 801,360
67 Expense and Equipment. ...................................................... 81,675
68 From Water and Wastewater Loan Fund (0649) ...................................... 883,035
69 Total (Not to exceed 773.28 F.T.E.) ........................................... $45,188,244

Section 6.230. To the Department of Natural Resources
2 For environmental education and studies, demonstration projects, and
3 technical assistance grants, provided that twenty-five percent
4 (25%) flexibility is allowed between funds
5 From Department of Natural Resources Federal Fund (0140) ......................... $350,000
6 From Natural Resources Protection Fund - Water Pollution Permit Fee
7 Subaccount (0568) ................................................................ 450,000
8 Total. .................................................................................. $800,000

Section 6.235. To the Department of Natural Resources
2 For water infrastructure grants and loans, provided that $225,529,824 be
3 used solely to encumber funds for future fiscal year expenditures,
4 and provided that twenty-five percent (25%) flexibility is allowed
5 between funds
6 From Water and Wastewater Loan Fund (0649) ....................................... $140,528,640
7 From Water and Wastewater Loan Revolving Fund (0602) ......................... 382,615,896
8 From Water Pollution Control (37E) Funds (0330) ................................... 20,000
From Water Pollution Control (37G) Funds (0329) .................................................. 10,000
From Stormwater Control (37H) Funds (0302) .......................................................... 10,000
From Storm Water Loan Revolving Fund (0754) ..................................................... 3,014,141
From Rural Water and Sewer Loan Revolving Fund (0755) ................................. 2,100,000
From Natural Resources Protection Fund - Water Pollution Permit Fee
    Subaccount (0568) .................................................................................. 12,239,999
Total ........................................................................................................... 540,538,676

Section 6.240. To the Department of Natural Resources
  For grants and contracts to study or reduce water pollution, improve
  ground water and/or surface water quality, provided that
  $11,000,000 be used solely to encumber funds for future fiscal
  year expenditures, and provided that twenty-five percent (25%)
  flexibility is allowed between funds
  From Department of Natural Resources Federal Fund (0140) .................... $19,000,000
  From Natural Resources Protection Fund - Water Pollution Permit Fee
  Subaccount (0568) ............................................................................. 4,800,000
  For drinking water sampling, analysis, and public drinking water quality
  and treatment studies
  From Safe Drinking Water Fund (0679) ....................................................... 599,852
  Total ..................................................................................................... $24,399,852

Section 6.245. To the Department of Natural Resources
  For closure of concentrated animal feeding operations
  From Concentrated Animal Feeding Operation Indemnity Fund (0834) .......... $60,000

Section 6.250. To the Department of Natural Resources
  For demonstration projects and technical assistance related to soil and
  water conservation
  From Department of Natural Resources Federal Fund (0140) .................... $1,000,000
  For grants to local soil and water conservation districts ......................... 14,680,570
  For soil and water conservation cost-share grants ................................... 40,000,000
  For a conservation monitoring program ................................................... 400,000
9 For grants to colleges and universities for research projects on soil erosion
10 and conservation. ................................................. 400,000
11 From Soil and Water Sales Tax Fund (0614). ................................. 55,480,570
12 Total. ........................................................................ 56,480,570

Section 6.255. To the Department of Natural Resources
2 For grants and contracts for air pollution control activities, provided that
3 twenty-five percent (25%) flexibility is allowed between funds
4 From Department of Natural Resources Federal Fund (0140) .......................... $1,500,000
5 From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594) ................................. 100,000
6
7 For grants and contracts for air pollution control activities in accordance
8 with the department's beneficiary mitigation plan dated August 6,
9 2018
10 From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) .............................. 13,500,000
11 Total. ........................................................................ 15,100,000

Section 6.260. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the
3 Hazardous Waste Fund
4 From General Revenue Fund (0101). ...................................................... $899,642

Section 6.265. To the Department of Natural Resources
2 For the cleanup of hazardous waste or substances
3 From Department of Natural Resources Federal Fund (0140) .......................... $1,175,000
4 From Hazardous Waste Fund (0676). ......................................................... 2,803,944
5 Total. ........................................................................ 3,978,944

Section 6.270. To the Department of Natural Resources
2 For implementation provisions of the Solid Waste Management Law in
3 accordance with Sections 260.250 through 260.345, RSMo
4 From Solid Waste Management Fund (0570) ............................................ $7,998,820
5 From Solid Waste Management Fund - Scrap Tire Subaccount (0569) .......................... 2,000,000
For grants to Solid Waste Management Districts for funding community-based reduce, reuse, and recycle grants from Solid Waste Management Fund (0570). ............................... $4,500,000

Total ................................................................................................................. $14,498,820

Section 6.275. To the Department of Natural Resources

For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$20,808</td>
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<tr>
<td>Expense and Equipment</td>
<td>$130,000</td>
</tr>
<tr>
<td>Total</td>
<td>$150,808</td>
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</table>

For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$108</td>
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<tr>
<td>Expense and Equipment</td>
<td>$423,973</td>
</tr>
<tr>
<td>From Post Closure Fund (0198)</td>
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<tr>
<td>Total</td>
<td>$574,889</td>
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Section 6.280. To the Department of Natural Resources

For environmental emergency response

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Hazardous Waste Fund (0676)</td>
<td>$500,000</td>
</tr>
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</table>

For cleanup of controlled substances

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>$100,000</td>
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<tr>
<td>Total</td>
<td>$600,000</td>
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Section 6.285. To the Department of Natural Resources

For petroleum related activities and environmental emergency response

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<th>Description</th>
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<tbody>
<tr>
<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
<td>$84,673</td>
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<tr>
<td>From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed</td>
<td>$1,141,079</td>
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</table>
Section 6.300. To the Department of Natural Resources

For the Missouri Geological Survey, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal Service</td>
<td>$2,404,993</td>
</tr>
<tr>
<td>2</td>
<td>Expense and Equipment</td>
<td>$1,021,887</td>
</tr>
<tr>
<td>3</td>
<td>From General Revenue Fund (0101)</td>
<td>$3,426,880</td>
</tr>
</tbody>
</table>

For the Missouri Geological Survey, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>4</td>
<td>Personal Service</td>
<td>$1,529,641</td>
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<tr>
<td>5</td>
<td>Expense and Equipment</td>
<td>$413,017</td>
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<tr>
<td>6</td>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>$1,942,658</td>
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<table>
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<th>Item</th>
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<tbody>
<tr>
<td>7</td>
<td>Personal Service</td>
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<td>8</td>
<td>Expense and Equipment</td>
<td>$97,405</td>
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<tr>
<td>9</td>
<td>From Groundwater Protection Fund (0660)</td>
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<table>
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<th>Item</th>
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<td>10</td>
<td>Personal Service</td>
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<td>11</td>
<td>Expense and Equipment</td>
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<td>12</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
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<table>
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<td>13</td>
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<td>14</td>
<td>Expense and Equipment</td>
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<td>15</td>
<td>From Solid Waste Management Fund (0570)</td>
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<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>16</td>
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<td>Expense and Equipment</td>
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<td>18</td>
<td>From Hazardous Waste Fund (0676)</td>
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</tr>
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<td>------------------------------------------------------------------</td>
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<tr>
<td>28</td>
<td>Personal Service</td>
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<td>29</td>
<td>Expense and Equipment</td>
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<tr>
<td>30</td>
<td>From DNR Cost Allocation Fund (0500)</td>
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<td>Expense and Equipment</td>
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<td>33</td>
<td>From Geologic Resources Fund (0801)</td>
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<td>Personal Service</td>
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<td>35</td>
<td>Expense and Equipment</td>
<td>13,761</td>
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<td>36</td>
<td>From Metallic Minerals Waste Management Fund (0575)</td>
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<td>37</td>
<td>Personal Service</td>
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<tr>
<td>38</td>
<td>Expense and Equipment</td>
<td>202,045</td>
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<tr>
<td>39</td>
<td>From Mined Land Reclamation Fund (0906)</td>
<td>571,880</td>
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<tr>
<td>40</td>
<td>Expense and Equipment</td>
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</tr>
<tr>
<td>41</td>
<td>From Abandoned Mine Reclamation Fund (0697)</td>
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</tr>
<tr>
<td>42</td>
<td>Personal Service</td>
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<td>43</td>
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<td>44</td>
<td>From Oil and Gas Remedial Fund (0699)</td>
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<tr>
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<td>Personal Service</td>
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<td>46</td>
<td>Expense and Equipment</td>
<td>12,006</td>
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<td>47</td>
<td>From Oil and Gas Resources Fund (0543)</td>
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<td>Personal Service</td>
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<td>49</td>
<td>Expense and Equipment</td>
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<tr>
<td>50</td>
<td>From Coal Combustion Residuals Subaccount (0551)</td>
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<tr>
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<td>Personal Service</td>
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<tr>
<td>52</td>
<td>Expense and Equipment</td>
<td>2,000</td>
</tr>
<tr>
<td>53</td>
<td>From Natural Resources Protection Fund (0555)</td>
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<tr>
<td>54</td>
<td>Personal Service</td>
<td>92,590</td>
</tr>
</tbody>
</table>
55 Expense and equipment. ................................................. 3,902
56 From Multipurpose Water Resource Program Fund (0815). .................. 96,492
57 Total (Not to exceed 115.42 F.T.E.). ........................................ $7,576,701

Section 6.305. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the Mined
3 Land Reclamation Fund, provided that three percent (3%)
4 flexibility is allowed from this section to Section 6.415
5 From General Revenue Fund (0101). ........................................ $200,000

Section 6.310. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the
3 Multipurpose Water Resource Program Fund
4 From General Revenue Fund (0101). ........................................ $12,104,030
5 From Department of Natural Resources Federal Stimulus Fund (2365). ........ 12,161,012
6 For the Multipurpose Water Resource Program
7 From Multipurpose Water Resource Program Fund (0815). .................. 25,015,042
8 For a drought response plan, water supply availability studies, watershed
9 feasibility studies and related efforts to protect Missouri's water
10 supply interests
11 From General Revenue Fund (0101). ........................................ 924,920
12 Total. ........................................................................... $50,205,004

Section 6.315. To the Department of Natural Resources
2 For bond forfeiture funds for the reclamation of mined land
3 From Mined Land Reclamation Fund (0906). ............................... $350,000
4 For the reclamation of abandoned mined lands
5 From Department of Natural Resources Federal Fund (0140) ............. 3,732,500
6 For contracts for hydrologic studies to assist small coal operators to meet
7 permit requirements
8 From Department of Natural Resources Federal Fund (0140) ............ 1,000
9 Total. ........................................................................... $4,083,500
Section 6.320. To the Department of Natural Resources
2 For expense and equipment in accordance with the provisions of Section 259.190, RSMo
4 From Oil and Gas Remedial Fund (0699). $150,000

Section 6.325. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the Missouri Water Development Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415
4 From General Revenue Fund (0101). $477,098

Section 6.330. To the Department of Natural Resources
2 For interest, operations, and maintenance in accordance with the Clarence Cannon Water Contract
4 From Missouri Water Development Fund (0174). $477,098

Section 6.340. To the Department of Natural Resources
2 For the Division of Energy, provided that fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
5 Personal Service. $1,324,640
6 Expense and Equipment. 609,299
7 From Department of Natural Resources Federal Fund (0140). 1,933,939
8 Personal Service. 511,681
9 Expense and Equipment. 104,580
10 From Energy Set-Aside Program Fund (0667). 616,261
11 Personal Service. 329,055
12 Expense and Equipment. 32,050
13 From Energy Futures Fund (0935). 361,105
14 Total (Not to exceed 37.00 F.T.E.) $2,911,305

Section 6.345. To the Department of Natural Resources
For the promotion of energy, renewable energy, and energy efficiency,
provided that $20,000,000 be used solely to encumber funds for
future fiscal year expenditures

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>$12,100,800</td>
</tr>
<tr>
<td>From Energy Set-Aside Program Fund (0667)</td>
<td>$22,000,000</td>
</tr>
<tr>
<td>From Biodiesel Fuel Revolving Fund (0730)</td>
<td>$25,000</td>
</tr>
<tr>
<td>From Energy Futures Fund (0935)</td>
<td>$5,100,000</td>
</tr>
<tr>
<td>From Utilicare Stabilization Fund (0134)</td>
<td>$100</td>
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</table>

For the Low-Income Weatherization Assistance Program

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>$8,400,000</td>
</tr>
<tr>
<td>From Department of Natural Resources Federal Stimulus Fund (2365)</td>
<td>$1,996,764</td>
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</table>

Total $49,622,664

Section 6.350. To the Department of Natural Resources
For the Wood Energy Tax Credit Program
For the redemption of tax credits issued on or after July, 1, 2020, under
Sections 135.300 through 135.311, RSMo, provided that three
percent (3%) flexibility is allowed from this section to Section 6.415

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$740,000</td>
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Section 6.355. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to Federal Funds for the Division of Energy

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<th>Source</th>
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<tr>
<td>From Energy Federal Fund (0866)</td>
<td>$200,000</td>
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Section 6.360. To the Department of Natural Resources
For Missouri State Parks
For State Parks operations, provided that five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
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<th>Source</th>
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<td>Expense and Equipment</td>
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<tr>
<td>From Department of Natural Resources Federal Fund (0140)</td>
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</tr>
<tr>
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<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>9</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>10</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>11</td>
<td>From State Park Earnings Fund (0415).</td>
</tr>
<tr>
<td>12</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>13</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>14</td>
<td>From DNR Cost Allocation Fund (0500).</td>
</tr>
<tr>
<td>15</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>16</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>17</td>
<td>From Parks Sales Tax Fund (0613).</td>
</tr>
<tr>
<td>18</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>19</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>20</td>
<td>From Doctor Edmund A. Babler Memorial State Park Fund (0911).</td>
</tr>
<tr>
<td>21</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>22</td>
<td>From Meramec-Onondaga State Parks Fund (0698).</td>
</tr>
<tr>
<td>23</td>
<td>For state park support activities and grants and/or loans for recreational purposes, provided that $17,800,000 be used solely to encumber funds for future fiscal year expenditures</td>
</tr>
<tr>
<td>24</td>
<td>From Department of Natural Resources Federal Fund (0140).</td>
</tr>
<tr>
<td>25</td>
<td>Levy District Payments.</td>
</tr>
<tr>
<td>26</td>
<td>Payment in Lieu of Taxes.</td>
</tr>
<tr>
<td>27</td>
<td>Bruce R. Watkins Center Expense and Equipment.</td>
</tr>
<tr>
<td>28</td>
<td>From Parks Sales Tax Fund (0613).</td>
</tr>
<tr>
<td>29</td>
<td>Parks Concession Personal Service.</td>
</tr>
<tr>
<td>30</td>
<td>Parks Concession Expense and Equipment.</td>
</tr>
<tr>
<td>31</td>
<td>Gifts to Parks Expense and Equipment.</td>
</tr>
<tr>
<td>32</td>
<td>Parks Resale Expense and Equipment.</td>
</tr>
<tr>
<td>33</td>
<td>State Park Grants Expense and Equipment.</td>
</tr>
<tr>
<td>34</td>
<td>From State Park Earnings Fund (0415).</td>
</tr>
<tr>
<td>35</td>
<td>Total (Not to exceed 661.21 F.T.E.)</td>
</tr>
</tbody>
</table>
Section 6.365. To the Department of Natural Resources
For Historic Preservation Operations, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$426,831</td>
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<tr>
<td>Expense and Equipment</td>
<td>$50,026</td>
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<tr>
<td>From Department of Natural Resources Federal Fund (0140)</td>
<td>476,857</td>
</tr>
</tbody>
</table>

For historic preservation grants and contracts, provided that twenty-five percent (25%) flexibility is allowed between funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal Service</td>
<td>$212,448</td>
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<tr>
<td>Expense and Equipment</td>
<td>$31,314</td>
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<tr>
<td>From Historic Preservation Revolving Fund (0430)</td>
<td>243,762</td>
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<table>
<thead>
<tr>
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<tr>
<td>Personal Service</td>
<td>$107,881</td>
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<tr>
<td>Expense and Equipment</td>
<td>$10,853</td>
</tr>
<tr>
<td>From Economic Development Advancement Fund (0783)</td>
<td>118,734</td>
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</table>

Total (Not to exceed 17.25 F.T.E.) $2,956,596

Section 6.370. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the Historic Preservation Revolving Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$155,739</td>
</tr>
</tbody>
</table>

Section 6.375. To the Department of Natural Resources
For expenditures of payments received for damages to the state's natural resources, provided that twenty-five percent (25%) flexibility is allowed between funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$4,300,000</td>
</tr>
<tr>
<td>From Natural Resources Protection Fund (0555)</td>
<td>$4,300,000</td>
</tr>
</tbody>
</table>
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). ........................................ 100,000
Total. ........................................................................ $4,400,000

Section 6.380. To the Department of Natural Resources
Expense and Equipment

From Department of Natural Resources Revolving Services Fund (0425). ....... $2,421,745

Section 6.385. To the Department of Natural Resources
For refunds, provided that seventy-five percent (75%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) .................. $9,445
From Missouri Air Emission Reduction Fund (0267). .................. 16,038
From State Park Earnings Fund (0415). .................................. 84,946
From Department of Natural Resources Revolving Services Fund (0425). .... 1,419
From Historic Preservation Revolving Fund (0430). .................. 165
From DNR Cost Allocation Fund (0500). .................. 3,478
From Oil and Gas Resources Fund (0543). .................. 100
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). .................. 46,982
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). .... 1,165
From Solid Waste Management Fund (0570). .................. 1,165
From Metallic Minerals Waste Management Fund (0575). .................. 165
From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584). .................. 9,930
From Underground Storage Tank Regulation Program Fund (0586). .... 4,965
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594). .................. 62,082
From Water and Wastewater Loan Revolving Fund (0602). .............. 10,498
From Parks Sales Tax Fund (0613). .................. 25,723
From Soil and Water Sales Tax Fund (0614). .................. 329
From Water and Wastewater Loan Fund (0649). .................. 165
From Environmental Radiation Monitoring Fund (0656). .................. 250
From Groundwater Protection Fund (0660). .................. 3,165
From Energy Set-Aside Program Fund (0667). .................. 2,039
From Hazardous Waste Fund (0676). .............................. 59,688
Section 6.390. To the Department of Natural Resources

For sales tax on retail sales, provided that seventy-five percent (75%) flexibility is allowed between funds

3 From State Park Earnings Fund (0415). .............................................. $30,000
4 From Department of Natural Resources Revolving Services Fund (0425). .......................... 2,000
5 Total. ........................................................................................................ $32,000

Section 6.395. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury, to the DNR Cost Allocation Fund for real property leases, related services, utilities, systems furniture, structural modifications, capital improvements and related expenses, and for the purpose of funding the consolidation of Information Technology Services, provided that five percent (5%) flexibility is allowed between DNR Cost Allocation transfer, Cost Allocation HB 2013 transfer, and Cost Allocation Information Technology Services Division transfer

11 For Cost Allocation Transfer, provided that five percent (5%) flexibility is allowed between funds
13 From Missouri Air Emission Reduction Fund (0267). .............................................. $249,359
14 From State Park Earnings Fund (0415). ......................................................... 423,575
15 From Historic Preservation Revolving Fund (0430) .............................................. 28,302
16 From Natural Resources Protection Fund (0555) .................................................. 41,477
17 From Natural Resources Protection Fund - Water Pollution Permit Fee
18 Subaccount (0568) ........................................................................................ 1,127,078
19 From Solid Waste Management Fund - Scrap Tire Subaccount (0569) .................. 123,486
20 From Solid Waste Management Fund (0570) ....................................................... 545,063
21 From Metallic Minerals Waste Management Fund (0575) .................................. 9,012
22 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
23 Subaccount (0584) ........................................................................................ 73,210
24 From Petroleum Storage Tank Insurance Fund (0585) ........................................ 182,845
25 From Underground Storage Tank Regulation Program Fund (0586) ................. 30,275
26 From Natural Resources Protection Fund - Air Pollution Permit Fee
27 Subaccount (0594) ........................................................................................ 917,616
28 From Parks Sales Tax Fund (0613) ................................................................. 3,502,184
29 From Soil and Water Sales Tax Fund (0614) ....................................................... 370,330
30 From Water and Wastewater Loan Fund (0649) ................................................ 186,339
31 From Environmental Radiation Monitoring Fund (0656) ................................. 7,889
32 From Groundwater Protection Fund (0660) ......................................................... 89,807
33 From Energy Set-Aside Program Fund (0667) .................................................. 71,182
34 From Hazardous Waste Fund (0676) ................................................................. 504,432
35 From Safe Drinking Water Fund (0679) ........................................................... 608,154
36 From Biodiesel Fuel Revolving Fund (0730) ..................................................... 1
37 From Geologic Resources Fund (0801) ............................................................ 19,483
38 From Mined Land Reclamation Fund (0906) ..................................................... 73,926
39 From Energy Futures Fund (0935) ................................................................. 43,739
40 Total DNR Cost Allocation Transfer ................................................................ 9,228,764

41 For Cost Allocation HB 2013 Transfer, provided that twenty-five percent
42 (25%) flexibility is allowed between funds
43 From Missouri Air Emission Reduction Fund (0267) .......................................... 5,412
44 From State Park Earnings Fund (0415) ............................................................ 8,121
45 From Historic Preservation Revolving Fund (0430) ........................................ 543
46 From Natural Resources Protection Fund (0555) ............................................. 900
47 From Natural Resources Protection Fund - Water Pollution Permit Fee
48 Subaccount (0568) ......................................................................................... 24,431
49 From Solid Waste Management Fund - Scrap Tire Subaccount (0569) ........... 2,679
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<thead>
<tr>
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<td>50</td>
<td>From Solid Waste Management Fund (0570)</td>
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<td>From Metallic Minerals Waste Management Fund (0575)</td>
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<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee</td>
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<tr>
<td>53</td>
<td>Subaccount (0584)</td>
<td>1,589</td>
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<tr>
<td>54</td>
<td>From Petroleum Storage Tank Insurance Fund (0585)</td>
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</tr>
<tr>
<td>55</td>
<td>From Underground Storage Tank Regulation Program Fund (0586)</td>
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<td>From Natural Resources Protection Fund - Air Pollution Permit Fee</td>
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<tr>
<td>57</td>
<td>Subaccount (0594)</td>
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<td>58</td>
<td>From Parks Sales Tax Fund (0613)</td>
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<td>59</td>
<td>From Soil and Water Sales Tax Fund (0614)</td>
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<td>60</td>
<td>From Environmental Radiation Monitoring Fund (0656)</td>
<td>171</td>
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<td>61</td>
<td>From Groundwater Protection Fund (0660)</td>
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<td>62</td>
<td>From Water and Wastewater Loan Fund (0649)</td>
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<td>63</td>
<td>From Energy Set-Aside Program Fund (0667)</td>
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<td>64</td>
<td>From Hazardous Waste Fund (0676)</td>
<td>10,620</td>
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<td>65</td>
<td>From Safe Drinking Water Fund (0679)</td>
<td>13,201</td>
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<td>66</td>
<td>From Geologic Resources Fund (0801)</td>
<td>180</td>
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<tr>
<td>67</td>
<td>From Mined Land Reclamation Fund (0906)</td>
<td>683</td>
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<td>68</td>
<td>From Energy Futures Fund (0935)</td>
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<td>69</td>
<td>Total Cost Allocation HB 2013 Transfer</td>
<td>185,863</td>
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For Cost Allocation Information Technology Services Division Transfer,
provided that five percent (5%) flexibility is allowed between funds.

<table>
<thead>
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<th></th>
<th>Description</th>
<th>Amount</th>
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<td>70</td>
<td>From Missouri Air Emission Reduction Fund (0267)</td>
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<tr>
<td>71</td>
<td>From State Park Earnings Fund (0415)</td>
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<td>72</td>
<td>From Historic Preservation Revolving Fund (0430)</td>
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<td>73</td>
<td>From Natural Resources Protection Fund (0555)</td>
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<td>74</td>
<td>Subaccount (0568)</td>
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<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569)</td>
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<td>From Solid Waste Management Fund (0570)</td>
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<td>From Metallic Minerals Waste Management Fund (0575)</td>
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<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee</td>
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<tr>
<td>79</td>
<td>Subaccount (0584)</td>
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<td>80</td>
<td>From Petroleum Storage Tank Insurance Fund (0585)</td>
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<td>Source Fund and Description</td>
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<td>85</td>
<td>From Underground Storage Tank Regulation Program Fund (0586).</td>
<td>20,197</td>
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<td>86</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee</td>
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<tr>
<td>87</td>
<td>Subaccount (0594).</td>
<td>612,147</td>
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<tr>
<td>88</td>
<td>From Parks Sales Tax Fund (0613).</td>
<td>1,603,985</td>
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<td>89</td>
<td>From Soil and Water Sales Tax Fund (0614).</td>
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<tr>
<td>90</td>
<td>From Water and Wastewater Loan Fund (0649).</td>
<td>124,309</td>
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<td>91</td>
<td>From Environmental Radiation Monitoring Fund (0656).</td>
<td>5,263</td>
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<td>92</td>
<td>From Energy Set-Aside Program Fund (0667).</td>
<td>56,971</td>
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<td>From Hazardous Waste Fund (0676).</td>
<td>364,677</td>
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<td>94</td>
<td>From Safe Drinking Water Fund (0679).</td>
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<td>95</td>
<td>From Geologic Resources Fund (0801).</td>
<td>33,809</td>
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<td>96</td>
<td>From Energy Futures Fund (0935).</td>
<td>9,006</td>
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<td>97</td>
<td>Total Cost Allocation Information Technology Services Division</td>
<td></td>
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<tr>
<td>98</td>
<td>Transfer.</td>
<td>5,596,693</td>
</tr>
<tr>
<td>99</td>
<td>Total.</td>
<td>$15,011,320</td>
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</tbody>
</table>

Section 6.400. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the OA Information Technology - Federal and Other Fund for the purpose of funding the consolidation of Information Technology Services
From Department of Natural Resources Federal Fund (0140) . $2,693,271

Section 6.405. To the Department of Natural Resources
For the State Environmental Improvement and Energy Resources Authority
For all costs incurred in the operation of the authority, including special studies
Personal Service. $521,173
Expense and Equipment. 951,000
From State Environmental Improvement Authority Fund (0654) (Not to exceed 8.00 F.T.E.) $1,472,173

Section 6.410. To the Department of Natural Resources
For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
For the general administration and operation of the fund, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment.

- Personal Service: $261,764
- Expense and Equipment: $2,095,354

From Petroleum Storage Tank Insurance Fund (0585): $2,357,118

For investigating and paying claims obligations of the Petroleum Storage Tank Insurance Fund:
- From Petroleum Storage Tank Insurance Fund (0585): $20,000,000

For refunds of erroneously collected receipts:
- From Petroleum Storage Tank Insurance Fund (0585): $70,000

Total (Not to exceed 4.00 F.T.E.): $22,427,118

Section 6.415. To the Department of Natural Resources:
Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for payment of claims, premiums, and expense as provided by Section 105.711 through 105.726, RSMo.

From General Revenue Fund (0101): $1

Section 6.600. To the Department of Conservation:
For the Office of Director, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

- Personal Service: $5,321,514
- Expense and Equipment: $13,525,369

From Conservation Commission Fund (0609) (Not to exceed 90.69 F.T.E.): $18,846,883

Section 6.605. To the Department of Conservation
For the Administrative Services Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

**Personal Service:** $4,727,784

**Expense and Equipment:** $17,617,522

From Conservation Commission Fund (0609) (Not to exceed 123.77 F.T.E.). $22,345,306

Section 6.610. To the Department of Conservation

For the Design and Development Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

**Personal Service:** $8,606,811

**Expense and Equipment:** $2,742,911

For the CART Program. $2,000,000

From Conservation Commission Fund (0609) (Not to exceed 173.30 F.T.E.). $13,349,722

Section 6.615. To the Department of Conservation

For the Fisheries Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio,
social media, and staff for social media management) other than
required public notices, solicitation of comments for proposals,
and publication of rules for sportsmen

Personal Service. .................................................. $7,736,933
Expense and Equipment. ........................................ 3,871,580
From Conservation Commission Fund (0609) (Not to exceed 195.19 F.T.E.) .... $11,608,513

Section 6.620. To the Department of Conservation
For the Forestry Division, provided ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
further provided none of these funds be expended for vehicle
checkpoints, the Conservation Federation of Missouri, federal
employees who are not directly trapping feral hogs, and all
propaganda and advertising (including print, television, radio,
social media, and staff for social media management) other than
required public notices, solicitation of comments for proposals,
and publication of rules for sportsmen

Personal Service. .................................................. $9,703,539
Expense and Equipment. ........................................ 5,832,251
From Conservation Commission Fund (0609) (Not to exceed 261.31 F.T.E.) .... $15,535,790

Section 6.625. To the Department of Conservation
For the Human Resources Division, provided ten percent (10%)
flexibility is allowed between personal service and expense and
equipment, and further provided none of these funds be expended
for vehicle checkpoints, the Conservation Federation of Missouri,
federal employees who are not directly trapping feral hogs, and all
propaganda and advertising (including print, television, radio,
social media, and staff for social media management) other than
required public notices, solicitation of comments for proposals,
and publication of rules for sportsmen

Personal Service. .................................................. $1,455,329
Expense and Equipment. ........................................ 1,144,004

For payment of the state’s contribution for medical insurance benefits
for active Missouri Department of Conservation employees. ............ 12,379,911
Section 6.630. To the Department of Conservation
For the Outreach and Education Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

- Personal Service: $7,920,140
- Expense and Equipment: $6,758,105

Section 6.631. To the Department of Conservation
For the Share the Harvest Program which shall include utilizing meat from dispatched feral hogs.

From Conservation Commission Fund (0609): $300,000

Section 6.632. To the Department of Conservation
For the Conservation Federation of Missouri
From Conservation Commission Fund (0609): $1

Section 6.633. To the Department of Conservation
For the Operation Game Thief Program
From Conservation Commission Fund (0609): $9,000

Section 6.634. To the Department of Conservation
For all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen
From Conservation Commission Fund (0609): $1
Section 6.635. To the Department of Conservation
2 For the Private Land Services Division, provided twenty percent (20%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$4,046,712</td>
<td>$7,331,777</td>
</tr>
</tbody>
</table>

From Conservation Commission Fund (0609) (Not to exceed 85.20 F.T.E.) $11,378,489

Section 6.640. To the Department of Conservation
2 For the Protection Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$11,516,093</td>
<td>$1,638,251</td>
</tr>
</tbody>
</table>

From Conservation Commission Fund (0609) (Not to exceed 219.94 F.T.E.) $13,154,344

Section 6.641. To the Department of Conservation
2 For vehicle checkpoints where motorists may be detained without individualized reasonable suspicion and related administrative expenses.

From Conservation Commission Fund (0609) $1

Section 6.645. To the Department of Conservation
For the Resource Science Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

Personal Service: $5,953,995
Expense and Equipment: 2,973,987

From Conservation Commission Fund (0609) (Not to exceed 148.09 F.T.E.): $8,927,982

Section 6.650. To the Department of Conservation

For the Wildlife Division, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided none of these funds be expended for vehicle checkpoints, the Conservation Federation of Missouri, federal employees who are not directly trapping feral hogs, and all propaganda and advertising (including print, television, radio, social media, and staff for social media management) other than required public notices, solicitation of comments for proposals, and publication of rules for sportsmen.

Personal Service: $9,778,526
Expense and Equipment: 9,697,908

For black vulture control mechanisms, provided that no funds be expended for federal employees who are not directly trapping feral hogs.

Program Distributions: 250,000

For corn, cameras, and traps to further the eradication of feral hogs, provided that no funds be expended for federal employees who are not directly trapping feral hogs.

Expense and Equipment: 250,000

From Conservation Commission Fund (0609) (Not to exceed 263.62 F.T.E.): $19,976,434
Section 6.652. To the Department of Conservation
2 For federal employees that are not directly trapping feral hogs
3 From Conservation Commission Fund (0609). .......................................................... $1

Section 6.655. To the Department of Conservation
2 For broadband grants, provided that no funds be expended for federal
3 employees who are not directly trapping feral hogs
4 From the Conservation Commission Fund (0609). .................................................. $5,000,000

PART 2

Section 6.700. To the Department of Natural Resources
2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:
4 No funds shall be expended on land purchases for which the
5 Department of Natural Resources did not provide notice to the
6 General Assembly, in writing, at least sixty (60) days prior to the
7 purchase.

Section 6.705. To the Department of Natural Resources
2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:
4 No funds shall be spent to implement or enforce any portion of the
5 rule proposed by the United States Army Corps of Engineers and
6 the United States Environmental Protection Agency on June 29,
7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”
8 rule, that purported to revise the regulatory definition of “waters
9 of the United States” or “navigable waters” under the federal Clean
10 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without
11 the approval of the General Assembly.

Section 6.710. To the Department of Natural Resources
2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:
No funds shall be spent to implement or enforce any portion of the federal Environmental Protection Agency’s “Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.715. To the Department of Conservation

In reference to Section 6.600 through and including Section 6.655 of Part 1 of this act:

No funds shall be expended on the development, maintenance, use, transmission, or storage of any landowner registry for which any data are collected incident to a landowner request for a hunting permit.

### Department of Agriculture Totals

General Revenue Fund .................................................. $5,552,493
Federal Funds ............................................................. 6,218,065
Other Funds ............................................................... 27,458,572
Total ................................................................. $39,229,130

### Department of Natural Resources Totals

General Revenue Fund .................................................. $23,750,028
Federal Funds ............................................................. 79,540,210
Other Funds ............................................................... 523,637,897
Total ................................................................. $626,928,135

### Department of Conservation Totals

Total - Other Funds .................................................... $170,089,956

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