AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act
that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Section 6.005. To the Department of Agriculture

For the Office of the Director, provided that three percent (3%) flexibility is allowed from this section to Section 6.135 Expense and Equipment

From General Revenue Fund (0101). .......................................................... $50,000

For the Office of the Director, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service.......................................................... 208,536
Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 5
Expense and Equipment.......................................................... 1,184,186

From Department of Agriculture Federal Fund (0133). ................................ 1,392,727

Personal Service.......................................................... 620,994
Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 1,550
Expense and Equipment.......................................................... 117,555

From Agriculture Protection Fund (0970). .................................................. 740,099

Personal Service.......................................................... 24,226
Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 138
Expense and Equipment.......................................................... 2,494

From Animal Care Reserve Fund (0295). ................................................. 26,858

Personal Service.......................................................... 24,305
Expense and Equipment.......................................................... 2,500
23 From Animal Health Laboratory Fee Fund (0292) ........................................ 26,805
24 Personal Service.................................................. 70,771
25 Expense and Equipment...................................... 5,192
26 From Grain Inspection Fee Fund (0647) ............................ 75,963
27 Personal Service.................................................. 18,871
28 Expense and Equipment...................................... 1,548
29 From Missouri Land Survey Fund (0668) ...................... 20,419
30 Personal Service.................................................. 40,637
31 Expense and Equipment...................................... 3,159
32 From Missouri Wine and Grape Fund (0787) ................ 43,796
33 Personal Service.................................................. 79,689
34 Expense and Equipment...................................... 6,178
35 From Petroleum Inspection Fund (0662) ...................... 85,867
36 Personal Service.................................................. 92,284
37 Annual salary adjustment in accordance with Section 105.005, RSMo. 178
38 Expense and Equipment...................................... 7,284
39 From State Fair Fee Fund (0410) ................................. 99,746
40 For refunds of erroneous receipts due to errors in application for licenses,
registrations, permits, certificates, subscriptions, or other fees
42 From Agriculture Protection Fund (0970) .......................... 13,500
43 For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies which may
become available between sessions of the General Assembly
provided the General Assembly shall be notified of the source of
any new funds and the purpose for which they shall be expended,
in writing, prior to the use of said funds
49 From Department of Agriculture Federal Fund (0133) ........ 284,883
50 Total (Not to exceed 21.10 F.T.E.) .................................. $2,860,663
Section 6.010. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Veterinary Student Loan Payment Fund
4 From Lottery Proceeds Fund (0291) $120,000

Section 6.015. To the Department of Agriculture
2 For large animal veterinary student loans in accordance with the
3 provisions of Sections 340.375 to 340.396, RSMo
4 From Veterinary Student Loan Payment Fund (0803) $180,000

Section 6.020. To the Department of Agriculture
2 For the Agriculture Business Development Division, provided that three
3 percent (3%) flexibility is allowed from this section to Section
4 6.135
5 Personal Service $44,962
6 Expense and Equipment 31,500
7 From General Revenue Fund (0101) 76,462

For the Agriculture Business Development Division, provided that
2 twenty-five percent (25%) flexibility is allowed between funds and
3 no flexibility is allowed between personal service and expense and
4 equipment
5 Personal Service 65,159
6 Expense and Equipment 423,886
7 From Department of Agriculture Federal Fund (0133) 489,045

8 Personal Service 19,238
9 Expense and Equipment 76,735
10 From Agriculture Business Development Fund (0683) 95,973

11 Expense and Equipment
12 From AgriMissouri Fund (0897) 140,000

13 Personal Service 1,282,394
14 Expense and Equipment 424,118
15 From Agriculture Protection Fund (0970) 1,706,512
For the Governor's Conference on Agriculture
From Agriculture Business Development Fund (0683) ........................................ 210,638

For urban and non-traditional agriculture
From Agriculture Protection Fund (0970). ............................................................... 25,000

For competitive grants to innovative projects that promote agriculture in urban/suburban communities
From Agriculture Protection Fund (0970). ............................................................... 50,000

For supporting farmers' markets, apiary programs, and other economic development initiatives that work to reduce food insecurity in areas which have been designated an urbanized area by the United States Census Bureau
From General Revenue Fund (0101). ................................................................. 200,000

For Delta Regional Authority Organizational Dues
From Agriculture Protection Fund (0970). ............................................................... 150,644

For the Abattoir Program
From General Revenue Fund (0101). ................................................................. 1

Total (Not to exceed 28.51 F.T.E.) ................................................................. $3,144,275

Section 6.025. To the Department of Agriculture
For the Agriculture Business Development Division
For the AgriMissouri Marketing Program
Personal Service ............................................................... $38,973
Expense and Equipment ............................................................... 218,756
From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.) /

Section 6.030. To the Department of Agriculture
For the Agriculture Business Development Division
For the Wine and Grape Program, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment
6 Personal Service.............................................................. $290,983
7 Expense and Equipment.................................................. 1,598,695
8 From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.). $1,889,678

Section 6.035. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Agriculture and Small Business Development Authority, provided
4 that twenty-five percent (25%) flexibility is allowed between funds
5 and no flexibility is allowed between personal service and expense
6 and equipment
7 Personal Service.............................................................. $123,725
8 Expense and Equipment.................................................. 9,264
9 From Single-Purpose Animal Facilities Loan Program Fund (0408). 132,989
10 Personal Service.............................................................. 11,923
11 Expense and Equipment.................................................. 2,000
12 From Livestock Feed and Crop Input Loan Program Fund (0978). 13,923
13 Expense and Equipment
14 From Agricultural Product Utilization Grant Fund (0413). 100
15 Total (Not to exceed 3.20 F.T.E.)......................................... $147,012

Section 6.040. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Single-Purpose Animal Facilities Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided that three
6 percent (3%) flexibility is allowed from this section to Section
7 6.135
8 From General Revenue Fund (0101).  $5,000

Section 6.045. To the Department of Agriculture
2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
3 From Single-Purpose Animal Facilities Loan Guarantee Fund (0409).  $201,046
Section 6.050. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Agricultural Product Utilization and Business Development Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135
From General Revenue Fund (0101) $15,000

Section 6.055. To the Department of Agriculture
For loan guarantees as provided in Sections 348.403, 348.408, and 348.409, RSMo
From Agricultural Product Utilization and Business Development Loan Guarantee Fund (0411) $624,501

Section 6.060. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Livestock Feed and Crop Input Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135
From General Revenue Fund (0101) $5,000

Section 6.065. To the Department of Agriculture
For loan guarantees for loans administered by the Missouri Agricultural and Small Business Development Authority for the purpose of financing the purchase of livestock feed used to produce livestock and input used to produce crops for the feeding of livestock, provided that the appropriation may not exceed $2,000,000
From Livestock Feed and Crop Input Loan Guarantee Fund (0914) $50,000

Section 6.070. To the Department of Agriculture
For the Agriculture Business Development Division
For the Agriculture Development Program
Personal Service $80,403
Expense and Equipment. .......................................................... 41,744
From Agriculture Development Fund (0904) .................................. 122,147

For all monies in the Agriculture Development Fund for investments,
reinvestments, and for emergency agricultural relief and
rehabilitation as provided by law
From Agriculture Development Fund (0904) .................................. 100,000
Total (Not to exceed 1.60 F.T.E.) ........................................... $222,147

Section 6.075. To the Department of Agriculture
For the Missouri Dairy Industry Revitalization Act
From Missouri Dairy Industry Revitalization Fund (0414) ......................... $25,000

Section 6.080. To the Department of Agriculture
For the Division of Animal Health, provided that three percent (3%)
flexibility is allowed from this section to Section 6.135
Personal Service................................................................. $2,778,425
Expense and Equipment....................................................... 902,459
From General Revenue Fund (0101) ........................................ 3,680,884

For the Division of Animal Health, provided that twenty-five percent
(25%) flexibility is allowed between funds and no flexibility is
allowed between personal service and expense and equipment
Personal Service................................................................. 895,053
Expense and Equipment....................................................... 588,783
From Department of Agriculture Federal Fund (0133) ...................... 1,483,836

Personal Service................................................................. 111,943
Expense and Equipment....................................................... 917,050
From Animal Health Laboratory Fee Fund (0292) ............................. 1,028,993

Personal Service................................................................. 484,180
Expense and Equipment....................................................... 185,956
From Animal Care Reserve Fund (0295) .................................... 670,136

Personal Service
20 From Livestock Brands Fund (0299) ........................................... 117

21 Expense and Equipment
22 From Agriculture Protection Fund (0970) .................................... 2,462

23 Expense and Equipment
24 From Puppy Protection Trust Fund (0985) .................................... 5,000

25 Expense and Equipment
26 From Large Carnivore Fund (0988) ............................................. 10,000

27 To support local efforts to spay and neuter cats and dogs
28 From Missouri Pet Spay/Neuter Fund (0747) ................................. 50,000

29 To support the Livestock Brands Program
30 From Livestock Brands Fund (0299) ............................................. 30,698

31 For expenses incurred in regulating Missouri livestock markets
32 From Livestock Sales and Markets Fees Fund (0581) ........................ 30,690

33 For processing livestock market bankruptcy claims
34 From Agriculture Bond Trustee Fund (0756) ................................. 129,000

35 For contributions, gifts, and grants in support of relief efforts to reduce the
36 suffering of abandoned animals
37 From State Institutions Gift Trust Fund (0925) ................................. 5,000

38 For support, workforce assistance, equipment and capital improvements
39 to meat processing facilities located in the state who employ less
40 than 200 employees in the state to address supply chain disruptions
41 and mitigate health and environmental impacts as a result of the
42 COVID-19 pandemic
43 From Department of Agriculture Federal Stimulus Fund (2395) ........ 20,000,000
44 Total (Not to exceed 83.97 F.T.E.) ................................................. $27,126,816

Section 6.085. To the Department of Agriculture
2 For the Division of Animal Health
3 For indemnity payments and for indemnifying producers and owners of
livestock and poultry for preventing the spread of disease during
emergencies declared by the State Veterinarian, subject to the
approval by the Department of Agriculture of a state match rate up
to fifty percent (50%), provided that three percent (3%) flexibility
is allowed from this section to Section 6.135

From General Revenue Fund (0101). ................................................. $10,000

Section 6.090. To the Department of Agriculture
For the Division of Grain Inspection and Warehousing, provided that five
percent (5%) flexibility is allowed between personal service and
expense and equipment, and further provided that three percent
(3%) flexibility is allowed from this section to Section 6.135

Personal Service................................................................. $741,045
Expense and Equipment.................................................. 85,998
From General Revenue Fund (0101). ......................................... 827,043

For the Division of Grain Inspection and Warehousing, provided that
twenty-five percent (25%) flexibility is allowed between funds,
and five percent (5%) flexibility is allowed between personal
service and expense and equipment
Personal Service................................................................. 37,819
Expense and Equipment.................................................. 36,211
From Department of Agriculture Federal Fund (0133). .............. 74,030

Personal Service................................................................. 54,605
Expense and Equipment.................................................. 31,651
From Commodity Council Merchandising Fund (0406) ......................... 86,256

Personal Service................................................................. 2,182,025
Expense and Equipment.................................................. 604,694
From Grain Inspection Fee Fund (0647) ...................................... 2,786,719

Expense and Equipment
From Agriculture Protection Fund (0970) .................................... 85,000
Total (Not to exceed 82.00 F.T.E.). ............................................ $3,859,048

Section 6.095. To the Department of Agriculture
For the Division of Grain Inspection and Warehousing
For the Missouri Aquaculture Council
From Aquaculture Marketing Development Fund (0573) ............ $7,000

For research, promotion, and market development of apples
From Apple Merchandising Fund (0615) ................................. 7,000
For the Missouri Wine Marketing and Research Council
From Missouri Wine Marketing and Research Development Fund (0855) $60,000
Total $74,000

Section 6.100. To the Department of Agriculture
For the Division of Plant Industries, provided that twenty-five percent (25%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment
Personal Service $958,361
Expense and Equipment 1,280,564
From Department of Agriculture Federal Fund (0133) 2,238,925

Personal Service 252,430
Expense and Equipment 34,112
From Industrial Hemp Fund (0476) 286,542

Personal Service 2,341,880
Expense and Equipment 1,283,018
From Agriculture Protection Fund (0970) 3,624,898

For the design and provision of new pesticide applicator training by the University of Missouri Extension
From State Institutions Gift Trust Fund (0925) 200,000

For the Invasive Pest Control Program, provided that twenty-five percent (25%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment
Personal Service 33,071
Expense and Equipment 71,388
From Department of Agriculture Federal Fund (0133) 104,459

Personal Service 140,437
Expense and Equipment 58,000
From Agriculture Protection Fund (0970) 198,437

For the Boll Weevil Eradication Program, provided that twenty-five percent (25%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment
Personal Service 42,613
<table>
<thead>
<tr>
<th></th>
<th>Section 6.105. To the Department of Agriculture</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the Division of Weights, Measures and Consumer Protection, provided that five percent (5%) flexibility is allowed</td>
</tr>
<tr>
<td>3</td>
<td>between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed</td>
</tr>
<tr>
<td>4</td>
<td>from this section to Section 6.135</td>
</tr>
<tr>
<td>5</td>
<td>Personal Service. .................................................................................................................................................. $471,003</td>
</tr>
<tr>
<td>6</td>
<td>Expense and Equipment. ............................................................................................................................................... 100,528</td>
</tr>
<tr>
<td>7</td>
<td>From General Revenue Fund (0101) ............................................................................................................................... 571,531</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Section 6.110. To the Department of Agriculture</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the Missouri Land Survey Program, provided that twenty-five percent (25%) flexibility is allowed between funds</td>
</tr>
<tr>
<td>3</td>
<td>and five percent (5%) flexibility is allowed between personal service and expense and equipment</td>
</tr>
<tr>
<td>4</td>
<td>Personal Service. .................................................................................................................................................. $762,985</td>
</tr>
<tr>
<td>5</td>
<td>Expense and Equipment. ............................................................................................................................................... 206,830</td>
</tr>
<tr>
<td>6</td>
<td>From Missouri Land Survey Fund (0668) ....................................................................................................................... 969,815</td>
</tr>
<tr>
<td>7</td>
<td>Personal Service. .................................................................................................................................................. 181,835</td>
</tr>
<tr>
<td>8</td>
<td>Expense and Equipment. ............................................................................................................................................... 80,000</td>
</tr>
<tr>
<td>9</td>
<td>From Department of Agriculture Land Survey Revolving Services Fund Fund (0426) .................................................... 261,835</td>
</tr>
</tbody>
</table>
CCS SS SCS HS HCS HB 2006

12 For surveying corners and for records restorations, provided that twenty-five percent (25%) flexibility is allowed between funds
13 Expense and Equipment
14 From Department of Agriculture Federal Fund (0133) ............................................ 60,000
15 From Missouri Land Survey Fund (0668) ............................................................... 90,000
16 Total (Not to exceed 14.68 F.T.E.) ................................................................. $1,381,650

Section 6.115. To the Department of Agriculture
2 For the Missouri State Fair, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment
3
4 Personal Service................................................................. $1,459,845
5 Expense and Equipment......................................................... 3,273,162
6 From State Fair Fee Fund (0410) .................................................... 4,733,007
7
8 Personal Service
9 From Agriculture Protection Fund (0970) ......................................................... 558,628
10 Total (Not to exceed 59.38 F.T.E.) ................................................................. $5,291,635

Section 6.120. To the Department of Agriculture
2 For cash to start the Missouri State Fair
3 Expense and Equipment
4 From State Fair Fee Fund (0410) ................................................................. $74,250
5 From State Fair Trust Fund (0951) ................................................................. 9,900
6 Total ................................................................. $84,150

Section 6.125. To the Department of Agriculture
2 For the Missouri State Fair
3 For equipment replacement
4 Expense and Equipment
5 From State Fair Fee Fund (0410) ................................................................. $165,962

Section 6.130. To the Department of Agriculture
2 For the State Milk Board, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135
3
4 Personal Service................................................................. $110,719
5 Expense and Equipment......................................................... 852
6 From General Revenue Fund (0101) ................................................................. 111,571
For the State Milk Board, provided that twenty-five percent (25%) flexibility is allowed between the State Milk Board and Milk Board Local Health, and five percent (5%) flexibility is allowed between personal service and expense and equipment.

- Personal Service: $490,595
- Expense and Equipment: $212,407

From State Milk Inspection Fee Fund (0645): $703,002

For Milk Board Local Health
- Expense and Equipment: $736,022

Total (Not to exceed 9.93 F.T.E.): $1,550,595

Section 6.135. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo.

From General Revenue Fund (0101): $1

Section 6.200. To the Department of Natural Resources
For department operations, administration, and support, provided that three percent (3%) flexibility is allowed from this section to Section 6.415.

- Personal Service: $199,722
- Annual salary adjustment in accordance with Section 105.005, RSMo.: $254
- Expense and Equipment: $61,856

From General Revenue Fund (0101): $261,672

For department operations, administration, and support, provided that five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

- Personal Service: $533,958
- Annual salary adjustment in accordance with Section 105.005, RSMo.: $254
- Expense and Equipment: $105,142

From Department of Natural Resources Federal Fund (0140): $639,354

- Personal Service: $3,145,914
- Annual salary adjustment in accordance with Section 105.005, RSMo.: $1,533
- Expense and Equipment: $519,889

From DNR Cost Allocation Fund (0500): $3,667,336

- Personal Service: $44,656

From Department of Natural Resources Revolving Services Fund (0425): $44,656
<table>
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<tr>
<th>Line</th>
<th>Category Description</th>
<th>Fund Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>For Contractual Audits</td>
<td>??</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>From State Park Earnings Fund (0415)</td>
<td></td>
<td>75,000</td>
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<tr>
<td>24</td>
<td>From Solid Waste Management Fund (0570)</td>
<td></td>
<td>78,000</td>
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<tr>
<td>25</td>
<td>From Soil and Water Sales Tax Fund (0614)</td>
<td></td>
<td>150,000</td>
</tr>
<tr>
<td>26</td>
<td>Total (Not to exceed 74.71 F.T.E.)</td>
<td></td>
<td>$4,916,018</td>
</tr>
</tbody>
</table>

Section 6.225. To the Department of Natural Resources

For the Division of Environmental Quality, provided that fifteen percent (15%) flexibility is allowed between programs and/or regional offices, and fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.415

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,798,766</td>
<td>610,472</td>
</tr>
</tbody>
</table>

From General Revenue Fund (0101) | 4,409,238

For the Division of Environmental Quality, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
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<tbody>
<tr>
<td>13,216,637</td>
<td>2,812,095</td>
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</table>

From Department of Natural Resources Federal Fund (0140) | 16,028,732

From DNR Cost Allocation Fund (0500) | 1,393,560

From Environmental Radiation Monitoring Fund (0656) | 84,424

From Hazardous Waste Fund (0676) | 2,271,333

From Missouri Air Emission Reduction Fund (0267) | 1,156,767

Personal Service | Expense and Equipment |
------------------|-----------------------|
110,617           | 240,124               |
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>31</td>
<td>Expense and Equipment.</td>
<td>57,836</td>
</tr>
<tr>
<td>32</td>
<td>From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).</td>
<td>168,453</td>
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<tr>
<td>33</td>
<td>Personal Service.</td>
<td>280,526</td>
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<tr>
<td>34</td>
<td>Expense and Equipment.</td>
<td>49,983</td>
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<tr>
<td>35</td>
<td>From Natural Resources Protection Fund (0555)</td>
<td>330,509</td>
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<tr>
<td>36</td>
<td>Personal Service.</td>
<td>299,744</td>
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<tr>
<td>37</td>
<td>Expense and Equipment.</td>
<td>43,691</td>
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<tr>
<td>38</td>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584)</td>
<td>343,435</td>
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<td>39</td>
<td>Personal Service.</td>
<td>3,723,601</td>
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<td>40</td>
<td>Expense and Equipment.</td>
<td>606,307</td>
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<td>41</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594)</td>
<td>4,329,908</td>
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<tr>
<td>42</td>
<td>Personal Service.</td>
<td>4,626,964</td>
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<tr>
<td>43</td>
<td>Expense and Equipment.</td>
<td>922,040</td>
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<tr>
<td>44</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568)</td>
<td>5,549,004</td>
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<tr>
<td>45</td>
<td>Personal Service.</td>
<td>2,239,175</td>
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<tr>
<td>46</td>
<td>Expense and Equipment.</td>
<td>956,213</td>
</tr>
<tr>
<td>47</td>
<td>From Safe Drinking Water Fund (0679).</td>
<td>3,195,388</td>
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<td>48</td>
<td>Personal Service.</td>
<td>1,174,888</td>
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<td>49</td>
<td>Expense and Equipment.</td>
<td>329,982</td>
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<tr>
<td>50</td>
<td>From Soil and Water Sales Tax Fund (0614).</td>
<td>1,504,870</td>
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<td>51</td>
<td>Personal Service.</td>
<td>2,076,166</td>
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<td>52</td>
<td>Expense and Equipment.</td>
<td>404,061</td>
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<tr>
<td>53</td>
<td>From Solid Waste Management Fund (0570).</td>
<td>2,480,227</td>
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<tr>
<td>54</td>
<td>Personal Service.</td>
<td>494,370</td>
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<td>From Coal Combustion Residuals Subaccount (0551).</td>
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<td>108,604</td>
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64 Expense and Equipment. .................................................. 46,166
65 From Underground Storage Tank Regulation Program Fund (0586). .................. 154,770

66 Personal Service.......................................................... 801,360
67 Expense and Equipment. .................................................. 81,675
68 From Water and Wastewater Loan Fund (0649) ........................................ 883,035
69 Total (Not to exceed 773.28 F.T.E.) ........................................ $45,188,244

Section 6.230. To the Department of Natural Resources
2 For environmental education and studies, demonstration projects, and
3 technical assistance grants, provided that twenty-five percent
4 (25%) flexibility is allowed between funds
5 From Department of Natural Resources Federal Fund (0140) ...................... $350,000
6 From Natural Resources Protection Fund - Water Pollution Permit Fee
7 Subaccount (0568) .......................................................... 450,000
8 Total. .............................................................................. $800,000

Section 6.235. To the Department of Natural Resources
2 For water infrastructure grants and loans, provided that $225,529,824 be
3 used solely to encumber funds for future fiscal year expenditures,
4 and provided that twenty-five percent (25%) flexibility is allowed
5 between funds
6 From Water and Wastewater Loan Fund (0649) ...................................... $140,528,640
7 From Water and Wastewater Loan Revolving Fund (0602) ...................... 382,615,896
8 From Water Pollution Control (37E) Funds (0330) .................................. 20,000
9 From Water Pollution Control (37G) Funds (0329) .................................. 10,000
10 From Stormwater Control (37H) Funds (0302) ...................................... 10,000
11 From Storm Water Loan Revolving Fund (0754) ................................... 3,014,141
12 From Rural Water and Sewer Loan Revolving Fund (0755) .................... 2,100,000
13 From Natural Resources Protection Fund - Water Pollution Permit Fee
14 Subaccount (0568) .......................................................... 12,239,999
15 Total. .............................................................................. $540,538,676

Section 6.240. To the Department of Natural Resources
2 For grants and contracts to study or reduce water pollution, improve
3 ground water and/or surface water quality, provided that
4 $11,000,000 be used solely to encumber funds for future fiscal
5 year expenditures, and provided that twenty-five percent (25%)
6 flexibility is allowed between funds
7 From Department of Natural Resources Federal Fund (0140) ..................... $19,000,000
8 From Natural Resources Protection Fund - Water Pollution Permit Fee
9 Subaccount (0568) .......................................................... 4,800,000
For drinking water sampling, analysis, and public drinking water quality

From Safe Drinking Water Fund (0679) ................................................. 599,852
Total ................................................. $24,399,852

Section 6.245. To the Department of Natural Resources

For closure of concentrated animal feeding operations

From Concentrated Animal Feeding Operation Indemnity Fund (0834) ........ $60,000

Section 6.250. To the Department of Natural Resources

For demonstration projects and technical assistance related to soil and water conservation

Expense and Equipment

From Department of Natural Resources Federal Fund (0140) ........................ $1,000,000

For grants to local soil and water conservation districts ......................... 14,680,570
For soil and water conservation cost-share grants ................................ 40,000,000
For a conservation monitoring program ............................................ 400,000
For grants to colleges and universities for research projects on soil erosion and conservation ........................................ 400,000

From Soil and Water Sales Tax Fund (0614) ........................................ 55,480,570
Total ................................................. $56,480,570

Section 6.255. To the Department of Natural Resources

For grants and contracts for air pollution control activities, provided that twenty-five percent (25%) flexibility is allowed between funds

From Department of Natural Resources Federal Fund (0140) .................. $1,500,000
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594) ........................................ 100,000

For grants and contracts for air pollution control activities in accordance with the department's beneficiary mitigation plan dated August 6, 2018

From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) .. 13,500,000
Total ................................................. $15,100,000

Section 6.260. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the Hazardous Waste Fund

From General Revenue Fund (0101) ................................................. $899,642

Section 6.265. To the Department of Natural Resources

For the cleanup of hazardous waste or substances
Section 6.270. To the Department of Natural Resources
2 For implementation provisions of the Solid Waste Management Law in accordance with Sections 260.250 through 260.345, RSMo
4 From Solid Waste Management Fund (0570). .................................................. $7,998,820
5 From Solid Waste Management Fund - Scrap Tire Subaccount (0569). ............ 2,000,000
6 For grants to Solid Waste Management Districts for funding community-based reduce, reuse, and recycle grants
8 From Solid Waste Management Fund (0570). .................................................. 4,500,000
9 Total. .............................................................................................................. $14,498,820

Section 6.275. To the Department of Natural Resources
2 For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo
4 Personal Service.......................................................... $20,808
5 Expense and Equipment.................................................. 130,000
6 From General Revenue Fund (0101). .................................................. 150,808
7 For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment
8 Personal Service.......................................................... 108
9 Expense and Equipment.................................................. 423,973
10 From Post Closure Fund (0198). .................................................. 424,081
11 Total. .............................................................................................................. $574,889

Section 6.280. To the Department of Natural Resources
2 For environmental emergency response
3 From Hazardous Waste Fund (0676). .................................................. $500,000
4 For cleanup of controlled substances
5 From Department of Natural Resources Federal Fund (0140) ................................ 100,000
6 Total. .............................................................................................................. $600,000

Section 6.285. To the Department of Natural Resources
2 For petroleum related activities and environmental emergency response
Section 6.300. To the Department of Natural Resources

For the Missouri Geological Survey, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

- Personal Service: $2,404,993
- Expense and Equipment: $1,021,887

From General Revenue Fund (0101): $3,426,880

For the Missouri Geological Survey, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

- Personal Service: $1,529,641
- Expense and Equipment: $413,017

From Department of Natural Resources Federal Fund (0140): $1,942,658

From Department of Natural Resources Revolving Services Fund (0425): $17,297

From Groundwater Protection Fund (0660): $704,464

From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568): $20,552

From Solid Waste Management Fund (0570): $188,853

From Hazardous Waste Fund (0676): $195,796

From DNR Cost Allocation Fund (0500): $21,659
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<td>From Multipurpose Water Resource Program Fund (0815)</td>
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<td>Total (Not to exceed 115.42 F.T.E.)</td>
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Section 6.305. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the Mined Land Reclamation Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415
5 From General Revenue Fund (0101) | $200,000
Section 6.310. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the
Multipurpose Water Resource Program Fund

- From General Revenue Fund (0101). $12,104,030
- From Department of Natural Resources Federal Stimulus Fund (2365). $12,161,012

For the Multipurpose Water Resource Program
- From Multipurpose Water Resource Program Fund (0815). $25,015,042

For a drought response plan, water supply availability studies, watershed feasibility studies and related efforts to protect Missouri's water supply interests
- From General Revenue Fund (0101). $924,920

Total. $50,205,004

Section 6.315. To the Department of Natural Resources
For bond forfeiture funds for the reclamation of mined land
- From Mined Land Reclamation Fund (0906). $350,000

For the reclamation of abandoned mined lands
- From Department of Natural Resources Federal Fund (0140). $3,732,500

For contracts for hydrologic studies to assist small coal operators to meet permit requirements
- From Department of Natural Resources Federal Fund (0140). $1,000

Total. $4,083,500

Section 6.320. To the Department of Natural Resources
For expense and equipment in accordance with the provisions of Section 259.190, RSMo
- From Oil and Gas Remedial Fund (0699). $150,000

Section 6.325. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the Missouri Water Development Fund, provided that three percent (3%) flexibility is allowed from this section to Section 6.415
- From General Revenue Fund (0101). $477,098

Section 6.330. To the Department of Natural Resources
For interest, operations, and maintenance in accordance with the Clarence Cannon Water Contract
- From Missouri Water Development Fund (0174). $477,098
Section 6.340. To the Department of Natural Resources
1 For the Division of Energy, provided that fifty percent (50%) flexibility is
2 allowed between funds and no flexibility is allowed between
3 personal service and expense and equipment
4 Personal Service.......................................................... $1,307,389
5 Expense and Equipment................................................. 609,299
6 From Department of Natural Resources Federal Fund (0140) ............. 1,916,688
7
8 Personal Service.......................................................... 485,804
9 Expense and Equipment................................................. 104,580
10 From Energy Set-Aside Program Fund (0667)................................ 590,384
11
12 Personal Service.......................................................... 329,055
13 Expense and Equipment............................................... 32,050
14 From Energy Futures Fund (0935).................................... 361,105
15 Total (Not to exceed 36.00 F.T.E.).................................... $2,868,177
16
Section 6.345. To the Department of Natural Resources
1 For the promotion of energy, renewable energy, and energy efficiency,
2 provided that $20,000,000 be used solely to encumber funds for
3 future fiscal year expenditures
4 From Department of Natural Resources Federal Fund (0140)............... $12,100,800
5 From Energy Set-Aside Program Fund (0667)................................ 22,000,000
6 From Biodiesel Fuel Revolving Fund (0730).................................. 25,000
7 From Energy Futures Fund (0935)........................................ 5,100,000
8 From Utilicare Stabilization Fund (0134).................................... 100
9 For the Low-Income Weatherization Assistance Program
10 From Department of Natural Resources Federal Fund (0140)............. 8,400,000
11 From Department of Natural Resources Federal Stimulus Fund (2365) 1,996,764
12 Total................................................................. $49,622,664
13
Section 6.350. To the Department of Natural Resources
1 For the Wood Energy Tax Credit Program
2 For the redemption of tax credits issued on or after July, 1, 2020, under
3 Sections 135.300 through 135.311, RSMo, provided that three
4 percent (3%) flexibility is allowed from this section to Section
5 6.415
6 From General Revenue Fund (0101)........................................ $740,000
7
Section 6.355. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to Federal
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<td>Section 6.360. To the Department of Natural Resources</td>
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<tr>
<td>2</td>
<td>For Missouri State Parks</td>
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<td>3</td>
<td>For State Parks operations, provided that five percent (5%) flexibility is</td>
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<td>4</td>
<td>allowed between funds and no flexibility is allowed between</td>
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<td>5</td>
<td>personal service and expense and equipment</td>
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<td>From Department of Natural Resources Federal Fund (0140)</td>
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<td>From Doctor Edmund A. Babler Memorial State Park Fund (0911)</td>
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<td>Expense and Equipment</td>
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<td>22</td>
<td>From Meramec-Onondaga State Parks Fund (0698)</td>
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<td>For state park support activities and grants and/or loans for recreational</td>
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<td>purposes, provided that $17,800,000 be used solely to encumber</td>
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<td>26</td>
<td>From Department of Natural Resources Federal Fund (0140)</td>
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<td>Levy District Payments</td>
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<td>Bruce R. Watkins Center Expense and Equipment</td>
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<td>From Parks Sales Tax Fund (0613)</td>
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<td>Parks Concession Expense and Equipment</td>
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Section 6.365. To the Department of Natural Resources

For Historic Preservation Operations, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment.

- Personal Service: $426,831
- Expense and Equipment: $50,026

From Department of Natural Resources Federal Fund (0140): 476,857

Section 6.370. To the Department of Natural Resources

For historic preservation grants and contracts, provided that twenty-five percent (25%) flexibility is allowed between funds.

From Department of Natural Resources Federal Fund (0140): 600,000

Section 6.375. To the Department of Natural Resources

For expenditures of payments received for damages to the state's natural resources, provided that twenty-five percent (25%) flexibility is allowed between funds.

From Natural Resources Protection Fund (0555): $4,300,000

From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568): 100,000
Section 6.380. To the Department of Natural Resources
Expense and Equipment
From Department of Natural Resources Revolving Services Fund (0425). $2,421,745

Section 6.385. To the Department of Natural Resources
For refunds, provided that seventy-five percent (75%) flexibility is allowed between funds
From Department of Natural Resources Federal Fund (0140) $9,445
From Missouri Air Emission Reduction Fund (0267). 16,038
From State Park Earnings Fund (0415). 84,946
From Department of Natural Resources Revolving Services Fund (0425). 1,419
From Historic Preservation Revolving Fund (0430). 165
From DNR Cost Allocation Fund (0500). 3,478
From Oil and Gas Resources Fund (0543). 100
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). 46,982
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). 1,165
From Solid Waste Management Fund (0570). 1,165
From Metallic Minerals Waste Management Fund (0575). 165
From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584). 9,930
From Underground Storage Tank Regulation Program Fund (0586). 4,965
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594). 62,082
From Water and Wastewater Loan Revolving Fund (0602). 10,498
From Parks Sales Tax Fund (0613). 25,723
From Soil and Water Sales Tax Fund (0614). 329
From Water and Wastewater Loan Fund (0649). 165
From Environmental Radiation Monitoring Fund (0656). 250
From Groundwater Protection Fund (0660). 3,165
From Energy Set-Aside Program Fund (0667). 2,039
From Hazardous Waste Fund (0676). 59,688
From Safe Drinking Water Fund (0679). 14,726
From Abandoned Mine Reclamation Fund (0697). 165
From Oil and Gas Remedial Fund (0699). 650
From Biodiesel Fuel Revolving Fund (0730). 165
From Storm Water Loan Revolving Fund (0754). 200
From Rural Water and Sewer Loan Revolving Fund (0755). 165
From Geologic Resources Fund (0801). 4,400
From Confederate Memorial Park Fund (0812). 165
From Concentrated Animal Feeding Operation Indemnity Fund (0834). 450

Total: $4,400,000
Section 6.390. To the Department of Natural Resources

For sales tax on retail sales, provided that seventy-five percent (75%) flexibility is allowed between funds

From State Park Earnings Fund (0415). ....................................................... $30,000
From Department of Natural Resources Revolving Services Fund (0425). .......... 2,000

Total. ........................................................................................................... $32,000

Section 6.395. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury, to the DNR Cost Allocation Fund for real property leases, related services, utilities, systems furniture, structural modifications, capital improvements and related expenses, and for the purpose of funding the consolidation of Information Technology Services, provided that five percent (5%) flexibility is allowed between DNR Cost Allocation transfer, Cost Allocation HB 2013 transfer, and Cost Allocation Information Technology Services Division transfer

For Cost Allocation Transfer, provided that five percent (5%) flexibility is allowed between funds

From Missouri Air Emission Reduction Fund (0267). ........................................ $249,359
From State Park Earnings Fund (0415). ............................................................ 423,575
From Historic Preservation Revolving Fund (0430). ....................................... 28,302
From Natural Resources Protection Fund (0555). .......................................... 41,477
From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568). ..................................................................................... 1,127,078
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). .......... 123,486
From Solid Waste Management Fund (0570). ............................................. 545,063
From Metallic Minerals Waste Management Fund (0575). ............................ 9,012
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
Subaccount (0584). ..................................................................................... 73,210
From Petroleum Storage Tank Insurance Fund (0585). ............................... 182,845
From Underground Storage Tank Regulation Program Fund (0586). .......... 30,275
From Natural Resources Protection Fund - Air Pollution Permit Fee
Subaccount (0594). ..................................................................................... 917,616
From Parks Sales Tax Fund (0613). ............................................................... 3,502,184
From Soil and Water Sales Tax Fund (0614). ............................................... 370,330
From Water and Wastewater Loan Fund (0649). ........................................ 186,339
From Environmental Radiation Monitoring Fund (0656). ............................ 7,889
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<td>From Historic Preservation Revolving Fund (0430)</td>
<td>543</td>
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<tr>
<td>46</td>
<td>From Natural Resources Protection Fund (0555)</td>
<td>900</td>
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<td>47</td>
<td>From Natural Resources Protection Fund - Water Pollution Permit Fee</td>
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<td>48</td>
<td>Subaccount (0568)</td>
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<td>From Solid Waste Management Fund - Scrap Tire Subaccount (0569)</td>
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<td>From Solid Waste Management Fund (0570)</td>
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<td>51</td>
<td>From Metallic Minerals Waste Management Fund (0575)</td>
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<td>52</td>
<td>From Natural Resources Protection Fund - Air Pollution Asbestos Fee</td>
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<tr>
<td>53</td>
<td>Subaccount (0584)</td>
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<td>54</td>
<td>From Petroleum Storage Tank Insurance Fund (0585)</td>
<td>3,826</td>
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<tr>
<td>55</td>
<td>From Underground Storage Tank Regulation Program Fund (0586)</td>
<td>656</td>
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<td>56</td>
<td>From Natural Resources Protection Fund - Air Pollution Permit Fee</td>
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<tr>
<td>57</td>
<td>Subaccount (0594)</td>
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<td>58</td>
<td>From Parks Sales Tax Fund (0613)</td>
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<td>59</td>
<td>From Soil and Water Sales Tax Fund (0614)</td>
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<td>60</td>
<td>From Environmental Radiation Monitoring Fund (0656)</td>
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<td>From Groundwater Protection Fund (0660)</td>
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<td>62</td>
<td>From Water and Wastewater Loan Fund (0649)</td>
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<td>63</td>
<td>From Energy Set-Aside Program Fund (0667)</td>
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<td>From Hazardous Waste Fund (0676)</td>
<td>10,620</td>
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<td>65</td>
<td>From Safe Drinking Water Fund (0679)</td>
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<td>66</td>
<td>From Geologic Resources Fund (0801)</td>
<td>180</td>
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<td>67</td>
<td>From Mined Land Reclamation Fund (0906)</td>
<td>683</td>
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<td>68</td>
<td>From Energy Futures Fund (0935)</td>
<td>462</td>
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<td>69</td>
<td>Total Cost Allocation HB 2013 Transfer</td>
<td>185,863</td>
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</table>

For Cost Allocation Information Technology Services Division Transfer, provided that five percent (5%) flexibility is allowed between funds.
From Missouri Air Emission Reduction Fund (0267). ............................................. 166,351
From State Park Earnings Fund (0415). ................................................................. 193,995
From Historic Preservation Revolving Fund (0430). ........................................... 12,962
From Natural Resources Protection Fund (0555). .................................................. 27,670
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). ................................................................. 754,754
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). .................... 82,377
From Solid Waste Management Fund (0570). ......................................................... 385,797
From Metallic Minerals Waste Management Fund (0575). ...................................... 15,637
From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584). ................................................................. 48,838
From Petroleum Storage Tank Insurance Fund (0585). .......................................... 135,399
From Underground Storage Tank Regulation Program Fund (0586). ......................... 20,197
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594). ................................................................. 612,147
From Parks Sales Tax Fund (0613). ......................................................................... 1,603,985
From Soil and Water Sales Tax Fund (0614). ......................................................... 510,846
From Water and Wastewater Loan Fund (0649). .................................................... 124,309
From Environmental Radiation Monitoring Fund (0656). ...................................... 5,263
From Energy Set-Aside Program Fund (0667). ....................................................... 56,971
From Hazardous Waste Fund (0676). ................................................................. 364,677
From Safe Drinking Water Fund (0679). ............................................................... 405,703
From Geologic Resources Fund (0801). ............................................................... 33,809
From Energy Futures Fund (0935). ............................................................... 35,006

Total Cost Allocation Information Technology Services Division Transfer ................................................................. 5,596,693
Total .............................................................................................................................................. $15,011,320

Section 6.400. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the OA Information Technology - Federal and Other Fund for the purpose of funding the consolidation of Information Technology Services
From Department of Natural Resources Federal Fund (0140) ................................. $2,693,271

Section 6.405. To the Department of Natural Resources
For the State Environmental Improvement and Energy Resources Authority
For all costs incurred in the operation of the authority, including special studies
Personal Service .............................................................................................................. $521,173
Expense and Equipment .......................................................................................... 951,000
From State Environmental Improvement Authority Fund (0654) (Not to exceed 8.00 F.T.E.) ................................................................. $1,472,173
Section 6.410. To the Department of Natural Resources
For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
For the general administration and operation of the fund, provided that
five percent (5%) flexibility is allowed between personal service
and expense and equipment

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$261,764</td>
<td>2,095,354</td>
<td>2,357,118</td>
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</table>

From Petroleum Storage Tank Insurance Fund (0585).

For investigating and paying claims obligations of the Petroleum Storage
Tank Insurance Fund

From Petroleum Storage Tank Insurance Fund (0585). 20,000,000

For refunds of erroneously collected receipts
From Petroleum Storage Tank Insurance Fund (0585). 70,000

Total (Not to exceed 4.00 F.T.E.) $22,427,118

Section 6.415. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to the State
Legal Expense Fund for payment of claims, premiums, and
expense as provided by Section 105.711 through 105.726, RSMo
From General Revenue Fund (0101) $1

Section 6.600. To the Department of Conservation
For Habitat Management, provided that ten percent (10%) flexibility is
allowed between personal service and expense and equipment and
ten percent (10%) flexibility is allowed between Sections 6.600,
6.605, 6.610, 6.615, 6.620, and 6.625, and further provided none of
these funds be expended for vehicle checkpoints, and/or the
Conservation Federation of Missouri

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$15,442,619</td>
<td>14,120,832</td>
<td>29,563,451</td>
</tr>
</tbody>
</table>

For corn, cameras, and traps to further the eradication of feral hogs,
provided that no funds be expended for federal employees who are
not directly trapping feral hogs

From Conservation Commission Fund (0609) (Not to exceed 398.57 F.T.E.). 250,000

Section 6.605. To the Department of Conservation
For Fish and Wildlife Management, provided that ten percent (10%)
flexibility is allowed between personal service and expense and
equipment and ten percent (10%) flexibility is allowed between
Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625, and further
provided none of these funds be expended for vehicle checkpoints,
and/or the Conservation Federation of Missouri

Personal Service. ................................................................. $22,031,278
Expense and Equipment. ...................................................... 7,049,626

From Conservation Commission Fund (0609) (Not to exceed 483.26 F.T.E.) ... $29,080,904

Section 6.610. To the Department of Conservation
For Recreation Management, provided that ten percent (10%) flexibility
is allowed between personal service and expense and equipment
and ten percent (10%) flexibility is allowed between Sections
6.600, 6.605, 6.610, 6.615, 6.620, and 6.625, and further provided
none of these funds be expended for vehicle checkpoints, and/or
the Conservation Federation of Missouri

Personal Service. ................................................................. $10,858,120
Expense and Equipment. ...................................................... 8,311,574

From Conservation Commission Fund (0609) (Not to exceed 279.49 F.T.E.) ... $19,169,694

Section 6.615. To the Department of Conservation
For Education and Communication, provided that ten percent (10%)
flexibility is allowed between personal service and expense and
equipment and ten percent (10%) flexibility is allowed between
Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625, and further
provided none of these funds be expended for vehicle checkpoints,
and/or the Conservation Federation of Missouri

Personal Service. ................................................................. $8,818,032
Expense and Equipment. ...................................................... 7,636,546

From Conservation Commission Fund (0609) (Not to exceed 222.15 F.T.E.) ... $16,454,578

Section 6.620. To the Department of Conservation
For Conservation Business Services, provided that ten percent (10%)
flexibility is allowed between personal service and expense and
equipment and ten percent (10%) flexibility is allowed between
Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625, and further
provided none of these funds be expended for vehicle checkpoints,
and/or the Conservation Federation of Missouri

Personal Service. ................................................................. $16,477,587
Expense and Equipment. ...................................................... 38,229,795

From Conservation Commission Fund (0609) (Not to exceed 335.86 F.T.E.) ... $54,707,382

Section 6.625. To the Department of Conservation
For Staff Development and Benefits, provided that ten percent (10%)


flexibility is allowed between personal service and expense and
equipment and ten percent (10%) flexibility is allowed between
Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625, and further
provided none of these funds be expended for vehicle checkpoints,
and/or the Conservation Federation of Missouri

Personal Service...................................................... $15,761,703
Expense and Equipment........................................ 2,033,021
From Conservation Commission Fund (0609) (Not to exceed 71.48 F.T.E.)...... $17,794,724

Section 6.631. To the Department of Conservation
For the Share the Harvest Program which shall include utilizing meat from
dispatched feral hogs
From Conservation Commission Fund (0609)........................................ $300,000

Section 6.632. To the Department of Conservation
For the Conservation Federation of Missouri
From Conservation Commission Fund (0609)........................................ $1

Section 6.633. To the Department of Conservation
For the Operation Game Thief Program
From Conservation Commission Fund (0609)......................................... $9,000

Section 6.641. To the Department of Conservation
For vehicle checkpoints where motorists may be detained without
individualized reasonable suspicion and related administrative
expenses
From Conservation Commission Fund (0609)......................................... $1

Section 6.650. To the Department of Conservation
For black vulture control mechanisms, provided that no funds be expended
for federal employees who are not directly trapping feral hogs
Program Distributions
From Conservation Commission Fund (0609)......................................... $250,000

PART 2

Section 6.700. To the Department of Natural Resources
In reference to Section 6.200 through and including Section 6.415
of Part 1 of this act:
No funds shall be expended on land purchases for which the
Department of Natural Resources did not provide notice to the
General Assembly, in writing, at least sixty (60) days prior to the
purchase.
Section 6.705. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:

No funds shall be spent to implement or enforce any portion of the rule proposed by the United States Army Corps of Engineers and the United States Environmental Protection Agency on June 29, 2015, 80 Federal Register 37054, known as the 2015 “WOTUS” rule, that purported to revise the regulatory definition of “waters of the United States” or “navigable waters” under the federal Clean Water Act, as amended, 33 U.S.C. Section 1251, et seq., without the approval of the General Assembly.

Section 6.710. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:

No funds shall be spent to implement or enforce any portion of the federal Environmental Protection Agency’s “Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.715. To the Department of Conservation

In reference to Section 6.600 through and including Section 6.650 of Part 1 of this act:

No funds shall be expended on the development, maintenance, use, transmission, or storage of any landowner registry for which any data are collected incident to a landowner request for a hunting permit.

Department of Agriculture Totals

General Revenue Fund. $5,552,493
Federal Funds. 26,218,065
Other Funds. 27,308,572
Total. $59,079,130

Department of Natural Resources Totals

General Revenue Fund. $23,750,028
Federal Funds. 79,522,959
Other Funds. 523,377,894
Total. .............................................................. $626,650,881

Department of Conservation Totals
Total - Other Funds. ................................................. $167,579,735

SEN. DAN HEGEMAN ........................................... REP. CODY SMITH