AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections...
in Part 1 to which it attaches and shall, together with the language
of said section(s) in Part 1, form the complete statement of purpose
of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part.

Section 6.005. To the Department of Agriculture
For the Office of the Director, provided that three percent (3%) flexibility
is allowed from this section to Section 6.135
Expense and Equipment
From General Revenue Fund (0101) .......................................................... $50,000

For the Office of the Director, provided that twenty-five percent (25%)
flexibility is allowed between funds and no flexibility is allowed
between personal service and expense and equipment
Personal Service................................................................. 208,536
Annual salary adjustment in accordance with Section 105.005, RSMo. .......... 5
Expense and Equipment............................................................ 1,184,186
From Department of Agriculture Federal Fund (0133) ................................. 1,392,727

Personal Service................................................................. 620,994
Annual salary adjustment in accordance with Section 105.005, RSMo. ... 1,550
Expense and Equipment............................................................ 117,555
From Agriculture Protection Fund (0970) .................................................... 740,099

Personal Service................................................................. 24,226
Annual salary adjustment in accordance with Section 105.005, RSMo. ...... 138
Expense and Equipment............................................................ 2,494
From Animal Care Reserve Fund (0295) ...................................................... 26,858

Personal Service................................................................. 24,305
Expense and Equipment............................................................ 2,500
From Animal Health Laboratory Fee Fund (0292) ........................................ 26,805
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>Personal Service</td>
<td>70,771</td>
</tr>
<tr>
<td>25</td>
<td>Expense and Equipment</td>
<td>5,192</td>
</tr>
<tr>
<td>26</td>
<td>From Grain Inspection Fee Fund (0647)</td>
<td>75,963</td>
</tr>
<tr>
<td>27</td>
<td>Personal Service</td>
<td>18,871</td>
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<tr>
<td>28</td>
<td>Expense and Equipment</td>
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<tr>
<td>29</td>
<td>From Missouri Land Survey Fund (0668)</td>
<td>20,419</td>
</tr>
<tr>
<td>30</td>
<td>Personal Service</td>
<td>40,637</td>
</tr>
<tr>
<td>31</td>
<td>Expense and Equipment</td>
<td>3,159</td>
</tr>
<tr>
<td>32</td>
<td>From Missouri Wine and Grape Fund (0787)</td>
<td>43,796</td>
</tr>
<tr>
<td>33</td>
<td>Personal Service</td>
<td>79,689</td>
</tr>
<tr>
<td>34</td>
<td>Expense and Equipment</td>
<td>6,178</td>
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<tr>
<td>35</td>
<td>From Petroleum Inspection Fund (0662)</td>
<td>85,867</td>
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<tr>
<td>36</td>
<td>Personal Service</td>
<td>92,284</td>
</tr>
<tr>
<td>37</td>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>178</td>
</tr>
<tr>
<td>38</td>
<td>Expense and Equipment</td>
<td>7,284</td>
</tr>
<tr>
<td>39</td>
<td>From State Fair Fee Fund (0410)</td>
<td>99,746</td>
</tr>
<tr>
<td>40</td>
<td>For refunds of erroneous receipts due to errors in application for licenses,</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>registrations, permits, certificates, subscriptions, or other fees</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>From Agriculture Protection Fund (0970)</td>
<td>13,500</td>
</tr>
<tr>
<td>43</td>
<td>For receiving and expending grants, donations, contracts, and payments</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>from private, federal, and other governmental agencies which may</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>become available between sessions of the General Assembly</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>provided the General Assembly shall be notified of the source of</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>any new funds and the purpose for which they shall be expended,</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>in writing, prior to the use of said funds</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>From Department of Agriculture Federal Fund (0133)</td>
<td>284,883</td>
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<tr>
<td>50</td>
<td>Total (Not to exceed 21.10 F.T.E.)</td>
<td>$2,860,663</td>
</tr>
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</table>
Section 6.010. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Veterinary Student Loan Payment Fund From Lottery Proceeds Fund (0291) $120,000

Section 6.015. To the Department of Agriculture
For large animal veterinary student loans in accordance with the provisions of Sections 340.375 to 340.396, RSMo From Veterinary Student Loan Payment Fund (0803) $180,000

Section 6.020. To the Department of Agriculture
For the Agriculture Business Development Division, provided that three percent (3%) flexibility is allowed from this section to Section 6.135

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$44,962</td>
<td>31,500</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>76,462</td>
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</tbody>
</table>

For the Agriculture Business Development Division, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>65,159</td>
<td>423,886</td>
</tr>
<tr>
<td>From Department of Agriculture Federal Fund (0133)</td>
<td>489,045</td>
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</table>

<table>
<thead>
<tr>
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<th>Expense and Equipment</th>
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</thead>
<tbody>
<tr>
<td>19,238</td>
<td>76,735</td>
</tr>
<tr>
<td>From Agriculture Business Development Fund (0683)</td>
<td>95,973</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>140,000</td>
</tr>
<tr>
<td>From AgriMissouri Fund (0897)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,282,394</td>
<td>424,118</td>
</tr>
<tr>
<td>From Agriculture Protection Fund (0970)</td>
<td>1,706,512</td>
</tr>
</tbody>
</table>
23 For the Governor's Conference on Agriculture
24 From Agriculture Business Development Fund (0683) . . . . . . . . . . . . . . . . . . . . . . . . 210,638

25 For urban and non-traditional agriculture
26 From Agriculture Protection Fund (0970) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 25,000

27 For competitive grants to innovative projects that promote agriculture in
28 urban/suburban communities
29 From Agriculture Protection Fund (0970) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 50,000

30 For supporting farmers' markets, apiary programs, and other economic
31 development initiatives that work to reduce food insecurity in
32 areas which have been designated an urbanized area by the United
33 States Census Bureau
34 From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 200,000

35 For Delta Regional Authority Organizational Dues
36 From Agriculture Protection Fund (0970) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 150,644

37 For the Abattoir Program
38 From General Revenue Fund (0101) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1

39 Total (Not to exceed 28.51 F.T.E.). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,144,275

Section 6.025. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the AgriMissouri Marketing Program
4 Personal Service . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $38,973
5 Expense and Equipment . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 218,756
6 From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.) . . . . . . . . . . . $257,729

Section 6.030. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Wine and Grape Program, provided that five percent (5%)
4 flexibility is allowed between personal service and expense and
5 equipment
6 Personal Service . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $290,983
Section 6.035. To the Department of Agriculture
2 For the Agriculture Business Development Division
3 For the Agriculture and Small Business Development Authority, provided
4 that twenty-five percent (25%) flexibility is allowed between funds
5 and no flexibility is allowed between personal service and expense
6 and equipment
7 Personal Service. ............................................................... $123,725
8 Expense and Equipment. ..................................................... 9,264
9 From Single-Purpose Animal Facilities Loan Program Fund (0408). ............. 132,989
10 Personal Service. ............................................................... 11,923
11 Expense and Equipment. ..................................................... 2,000
12 From Livestock Feed and Crop Input Loan Program Fund (0978). ................. 13,923

13 Expense and Equipment
14 From Agricultural Product Utilization Grant Fund (0413). ......................... 100
15 Total (Not to exceed 3.20 F.T.E.). .............................................. $147,012

Section 6.040. To the Department of Agriculture
2 Funds are to be transferred out of the State Treasury to the
3 Single-Purpose Animal Facilities Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided that three
6 percent (3%) flexibility is allowed from this section to Section
7 6.135
8 From General Revenue Fund (0101). .............................................. $5,000

Section 6.045. To the Department of Agriculture
2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
3 From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) ........... $201,046
Section 6.050. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Agricultural Product Utilization and Business Development Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135.
From General Revenue Fund (0101). $15,000

Section 6.055. To the Department of Agriculture
For loan guarantees as provided in Sections 348.403, 348.408, and 348.409, RSMo.
From Agricultural Product Utilization and Business Development Loan Guarantee Fund (0411). $624,501

Section 6.060. To the Department of Agriculture
Funds are to be transferred out of the State Treasury to the Livestock Feed and Crop Input Loan Guarantee Fund, provided that one hundred percent (100%) flexibility is allowed between Sections 6.040, 6.050, and 6.060, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135.
From General Revenue Fund (0101). $5,000

Section 6.065. To the Department of Agriculture
For loan guarantees for loans administered by the Missouri Agricultural and Small Business Development Authority for the purpose of financing the purchase of livestock feed used to produce livestock and input used to produce crops for the feeding of livestock, provided that the appropriation may not exceed $2,000,000.
From Livestock Feed and Crop Input Loan Guarantee Fund (0914). $50,000

Section 6.070. To the Department of Agriculture
For the Agriculture Business Development Division
For the Agriculture Development Program
Personal Service. $80,403
<table>
<thead>
<tr>
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<th>Description</th>
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<tbody>
<tr>
<td>5</td>
<td>Expense and Equipment</td>
<td>41,744</td>
</tr>
<tr>
<td>6</td>
<td>From Agriculture Development Fund (0904)</td>
<td>122,147</td>
</tr>
</tbody>
</table>

7 For all monies in the Agriculture Development Fund for investments, reinvestments, and for emergency agricultural relief and rehabilitation as provided by law
8

| 10 | From Agriculture Development Fund (0904)                                   | 100,000 |
| 11 | Total (Not to exceed 1.60 F.T.E.)                                          | $222,147 |

Section 6.075. To the Department of Agriculture
2 For the Missouri Dairy Industry Revitalization Act
3 From Missouri Dairy Industry Revitalization Fund (0414).                      $25,000

Section 6.080. To the Department of Agriculture
2 For the Division of Animal Health, provided that three percent (3%) flexibility is allowed from this section to Section 6.135
3

| 4  | Personal Service                                                           | $2,778,425 |
| 5  | Expense and Equipment                                                      | 902,459   |
| 6  | From General Revenue Fund (0101).                                          | 3,680,884 |

7 For the Division of Animal Health, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
8

| 10 | Personal Service                                                           | 895,053  |
| 11 | Expense and Equipment                                                      | 588,783  |
| 12 | From Department of Agriculture Federal Fund (0133)                         | 1,483,836 |

13 | Personal Service                                                           | 111,943  |
14 | Expense and Equipment                                                      | 917,050  |
15 | From Animal Health Laboratory Fee Fund (0292)                              | 1,028,993 |

16 | Personal Service                                                           | 484,180  |
17 | Expense and Equipment                                                      | 185,956  |
18 | From Animal Care Reserve Fund (0295)                                       | 670,136  |
SCS HS HCS HB 2006 9

19 Personal Service
20 From Livestock Brands Fund (0299) .................................................. 117

21 Expense and Equipment
22 From Agriculture Protection Fund (0970) ........................................ 2,462

23 Expense and Equipment
24 From Puppy Protection Trust Fund (0985) ....................................... 5,000

25 Expense and Equipment
26 From Large Carnivore Fund (0988) .................................................. 10,000

27 To support local efforts to spay and neuter cats and dogs
28 From Missouri Pet Spay/Neuter Fund (0747) ...................................... 50,000

29 To support the Livestock Brands Program
30 From Livestock Brands Fund (0299) .................................................. 30,698

31 For expenses incurred in regulating Missouri livestock markets
32 From Livestock Sales and Markets Fees Fund (0581) ............................ 30,690

33 For processing livestock market bankruptcy claims
34 From Agriculture Bond Trustee Fund (0756) ........................................ 129,000

35 For contributions, gifts, and grants in support of relief efforts to reduce the
36 suffering of abandoned animals
37 From State Institutions Gift Trust Fund (0925) ................................. 5,000

38 For support and assistance to livestock producers and meat processing
39 facilities located in the state to address supply chain disruptions and
40 mitigate health and environmental impact as a result of COVID-19
41 From Department of Agriculture Federal Stimulus Fund (2395) ........... 20,000,000

42 Total (Not to exceed 83.97 F.T.E.) ...................................................... $27,126,816

Section 6.085. To the Department of Agriculture
2 For the Division of Animal Health
For indemnity payments and for indemnifying producers and owners of livestock and poultry for preventing the spread of disease during emergencies declared by the State Veterinarian, subject to the approval by the Department of Agriculture of a state match rate up to fifty percent (50%), provided that three percent (3%) flexibility is allowed from this section to Section 6.135.

Section 6.090. To the Department of Agriculture
For the Division of Grain Inspection and Warehousing, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135.

Personal Service.. $741,045
Expense and Equipment.. 85,998

From General Revenue Fund (0101). 827,043

For the Division of Grain Inspection and Warehousing, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment.

Personal Service.. 37,819
Expense and Equipment.. 36,211

From Department of Agriculture Federal Fund (0133). 74,030

Personal Service.. 54,605
Expense and Equipment.. 31,651

From Commodity Council Merchandising Fund (0406). 86,256

Personal Service.. 2,182,025
Expense and Equipment.. 604,694

From Grain Inspection Fee Fund (0647). 2,786,719

Expense and Equipment

From Agriculture Protection Fund (0970). 85,000

Total (Not to exceed 82.00 F.T.E.). $3,859,048
Section 6.095. To the Department of Agriculture
2 For the Division of Grain Inspection and Warehousing
3 For the Missouri Aquaculture Council
4 From Aquaculture Marketing Development Fund (0573) ............................... $7,000
5 For research, promotion, and market development of apples
6 From Apple Merchandising Fund (0615) .................................................. 7,000
7 For the Missouri Wine Marketing and Research Council
8 From Missouri Wine Marketing and Research Development Fund (0855) ........ 60,000
9 Total.............................................. .................................................. $74,000

Section 6.100. To the Department of Agriculture
2 For the Division of Plant Industries, provided that twenty-five percent
3 (25%) flexibility is allowed between funds in this section and no
4 flexibility is allowed between personal service and expense and
5 equipment
6 Personal Service................................................................. $958,361
7 Expense and Equipment...................................................... 1,280,564
8 From Department of Agriculture Federal Fund (0133) ......................... 2,238,925
9 Personal Service................................................................. 252,430
10 Expense and Equipment...................................................... 34,112
11 From Industrial Hemp Fund (0476) ........................................... 286,542
12 Personal Service................................................................. 2,341,880
13 Expense and Equipment...................................................... 1,283,018
14 From Agriculture Protection Fund (0970) ..................................... 3,624,898
15 For the design and provision of new pesticide applicator training by the
16 University of Missouri Extension
17 From State Institutions Gift Trust Fund (0925) ............................... 200,000
18 For the Invasive Pest Control Program, provided that twenty-five percent
19 (25%) flexibility is allowed between funds in this section and no
flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>From Department of Agriculture Federal Fund (0133)</td>
<td>$71,388</td>
</tr>
<tr>
<td>21</td>
<td>From Agriculture Protection Fund (0970)</td>
<td>$58,000</td>
</tr>
<tr>
<td>22</td>
<td>Total (Not to exceed 81.81 F.T.E.)</td>
<td>$6,720,531</td>
</tr>
</tbody>
</table>

For the Boll Weevil Eradication Program, provided that twenty-five percent (25%) flexibility is allowed between funds in this section and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>From Boll Weevil Suppression and Eradication Fund (0823)</td>
<td>$67,270</td>
</tr>
</tbody>
</table>

Section 6.105. To the Department of Agriculture

For the Division of Weights, Measures and Consumer Protection, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 6.135

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>From General Revenue Fund (0101)</td>
<td>$571,531</td>
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</table>

For the Division of Weights, Measures and Consumer Protection, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment

<table>
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<tr>
<th>Section</th>
<th>Description</th>
<th>Budget Amount</th>
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<tr>
<td>25</td>
<td>From Department of Agriculture Federal Fund (0133)</td>
<td>$90,160</td>
</tr>
<tr>
<td>Page</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>-------------------------------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>17</td>
<td>Personal Service</td>
<td>563,562</td>
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<tr>
<td>18</td>
<td>Expense and Equipment</td>
<td>275,225</td>
</tr>
<tr>
<td>19</td>
<td>From Agriculture Protection Fund (0970)</td>
<td>838,787</td>
</tr>
<tr>
<td>20</td>
<td>Personal Service</td>
<td>1,696,029</td>
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<tr>
<td>21</td>
<td>Expense and Equipment</td>
<td>965,231</td>
</tr>
<tr>
<td>22</td>
<td>From Petroleum Inspection Fund (0662)</td>
<td>2,661,260</td>
</tr>
<tr>
<td>23</td>
<td>Total (Not to exceed 68.11 F.T.E.)</td>
<td>$4,161,738</td>
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</tbody>
</table>

Section 6.110. To the Department of Agriculture

2 For the Missouri Land Survey Program, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Page</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal Service</td>
<td>$762,985</td>
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<tr>
<td>6</td>
<td>Expense and Equipment</td>
<td>206,830</td>
</tr>
<tr>
<td>7</td>
<td>From Missouri Land Survey Fund (0668)</td>
<td>969,815</td>
</tr>
</tbody>
</table>

8 Personal Service                                                                               | 181,835  |
9 Expense and Equipment                                                                          | 80,000   |
10 From Department of Agriculture Land Survey Revolving Services Fund (0426)                      | 261,835  |
12 For surveying corners and for records restorations, provided that twenty-five percent (25%) flexibility is allowed between funds
14 Expense and Equipment
15 From Department of Agriculture Federal Fund (0133)                                             | 60,000   |
16 From Missouri Land Survey Fund (0668)                                                          | 90,000   |
17 Total (Not to exceed 14.68 F.T.E.)                                                            | $1,381,650|

Section 6.115. To the Department of Agriculture

2 For the Missouri State Fair, provided that twenty-five percent (25%) flexibility is allowed between funds, and five percent (5%) flexibility is allowed between personal service and expense and equipment

<table>
<thead>
<tr>
<th>Page</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal Service</td>
<td>$1,459,845</td>
</tr>
</tbody>
</table>
7 Expense and Equipment.................................................. 3,273,162
8 From State Fair Fee Fund (0410) ........................................ 4,733,007

9 Personal Service
10 From Agriculture Protection Fund (0970) ..................  558,628
11 Total (Not to exceed 59.38 F.T.E.) .......................... $5,291,635

Section 6.120. To the Department of Agriculture
2 For cash to start the Missouri State Fair
3 Expense and Equipment
4 From State Fair Fee Fund (0410) .............................. $74,250
5 From State Fair Trust Fund (0951) .........................  9,900
6 Total................................................................. $84,150

Section 6.125. To the Department of Agriculture
2 For the Missouri State Fair
3 For equipment replacement
4 Expense and Equipment
5 From State Fair Fee Fund (0410) .............................. $165,962

Section 6.130. To the Department of Agriculture
2 For the State Milk Board, provided that five percent (5%) flexibility is
3 allowed between personal service and expense and equipment, and
4 further provided that three percent (3%) flexibility is allowed from
5 this section to Section 6.135
6 Personal Service......................................................... $110,719
7 Expense and Equipment.............................................  852
8 From General Revenue Fund (0101) ............................ 111,571

9 For the State Milk Board, provided that twenty-five percent (25%)
10 flexibility is allowed between the State Milk Board and Milk
11 Board Local Health, and five percent (5%) flexibility is allowed
12 between personal service and expense and equipment
13 Personal Service......................................................... 490,595
14 Expense and Equipment............................................. 212,407
15 From State Milk Inspection Fee Fund (0645) ................  703,002
16  For Milk Board Local Health
17        Expense and Equipment
18  From State Milk Inspection Fee Fund (0645) ........................................ 736,022
19  Total (Not to exceed 9.93 F.T.E.) ......................................................... $1,550,595

Section 6.135.  To the Department of Agriculture
2  Funds are to be transferred out of the State Treasury to the State
3  Legal Expense Fund for the payment of claims, premiums, and
4  expenses as provided by Section 105.711 through 105.726, RSMo
5  From General Revenue Fund (0101) ........................................................... $1

Section 6.200.  To the Department of Natural Resources
2  For department operations, administration, and support, provided that
3  three percent (3%) flexibility is allowed from this section to
4  Section 6.415
5  Personal Service................................................................. $199,722
6  Annual salary adjustment in accordance with Section 105.005, RSMo. ........ 94
7  Expense and Equipment...................................................... 61,856
8  From General Revenue Fund (0101) ......................................................... 261,672

9  For department operations, administration, and support, provided that five
10 percent (5%) flexibility is allowed between funds and no flexibility
11 is allowed between personal service and expense and equipment
12  Personal Service................................................................. 533,958
13  Annual salary adjustment in accordance with Section 105.005, RSMo. ........ 254
14  Expense and Equipment...................................................... 105,142
15  From Department of Natural Resources Federal Fund (0140) ....................... 639,354

16  Personal Service................................................................. 3,145,914
17  Annual salary adjustment in accordance with Section 105.005, RSMo. ......... 1,533
18  Expense and Equipment...................................................... 519,889
19  From DNR Cost Allocation Fund (0500) ................................................. 3,667,336

20  Personal Service
21  From Department of Natural Resources Revolving Services Fund (0425) .... 44,656
For Contractual Audits

From State Park Earnings Fund (0415) ................................................. 75,000
From Solid Waste Management Fund (0570) ........................................... 78,000
From Soil and Water Sales Tax Fund (0614) ......................................... 150,000
Total (Not to exceed 74.71 F.T.E.). .................................................. $4,916,018

Section 6.225. To the Department of Natural Resources

For the Division of Environmental Quality, provided that fifteen percent
(15%) flexibility is allowed between programs and/or regional
offices, and fifteen percent (15%) flexibility is allowed between
personal service and expense and equipment, and further provided
that three percent (3%) flexibility is allowed from this section to
Section 6.415

Personal Service................................................................. $3,798,766
Expense and Equipment......................................................... 610,472

From General Revenue Fund (0101) ............................................. 4,409,238

For the Division of Environmental Quality, provided that twenty-five
percent (25%) flexibility is allowed between funds and no
flexibility is allowed between personal service and expense and
equipment

Personal Service................................................................. 13,216,637
Expense and Equipment......................................................... 2,812,095

From Department of Natural Resources Federal Fund (0140) ............. 16,028,732

Personal Service................................................................. 1,256,523
Expense and Equipment......................................................... 137,037

From DNR Cost Allocation Fund (0500) ...................................... 1,393,560

Personal Service................................................................. 32,122
Expense and Equipment......................................................... 52,302

From Environmental Radiation Monitoring Fund (0656). ................. 84,424

Personal Service................................................................. 2,031,209
Expense and Equipment......................................................... 240,124

From Hazardous Waste Fund (0676) ........................................... 2,271,333
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<td>From Natural Resources Protection Fund - Water Pollution Permit Fee</td>
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<td>From Water and Wastewater Loan Fund (0649)</td>
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<td>Total (Not to exceed 773.28 F.T.E.)</td>
<td>$45,188,244</td>
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</table>

Section 6.230. To the Department of Natural Resources

2 For environmental education and studies, demonstration projects, and technical assistance grants, provided that twenty-five percent (25%) flexibility is allowed between funds.

5 From Department of Natural Resources Federal Fund (0140) $350,000

6 From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) 450,000

8 Total $800,000

Section 6.235. To the Department of Natural Resources

2 For water infrastructure grants and loans, provided that $225,529,824 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds.

6 From Water and Wastewater Loan Fund (0649) $140,528,640
From Water and Wastewater Loan Revolving Fund (0602). 382,615,896
From Water Pollution Control (37E) Funds (0330) 20,000
From Water Pollution Control (37G) Funds (0329) 10,000
From Stormwater Control (37H) Funds (0302) 10,000
From Storm Water Loan Revolving Fund (0754) 3,014,141
From Rural Water and Sewer Loan Revolving Fund (0755) 2,100,000
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) 12,239,999
Total 540,538,676

Section 6.240. To the Department of Natural Resources
For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, provided that $11,000,000 be used solely to encumber funds for future fiscal year expenditures, and provided that twenty-five percent (25%) flexibility is allowed between funds
From Department of Natural Resources Federal Fund (0140) 19,000,000
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568) 4,800,000
Total 24,399,852

Section 6.245. To the Department of Natural Resources
For closure of concentrated animal feeding operations
From Concentrated Animal Feeding Operation Indemnity Fund (0834) 60,000

Section 6.250. To the Department of Natural Resources
For demonstration projects and technical assistance related to soil and water conservation
Expense and Equipment
From Department of Natural Resources Federal Fund (0140) 1,000,000
6 For grants to local soil and water conservation districts .................... 14,680,570
7 For soil and water conservation cost-share grants.............................. 40,000,000
8 For a conservation monitoring program.......................................... 400,000
9 For grants to colleges and universities for research projects on soil erosion
10 and conservation. ........................................................................... 400,000
11 From Soil and Water Sales Tax Fund (0614) ...................................... 55,480,570
12 Total................................................................................................. $56,480,570

Section 6.255. To the Department of Natural Resources
2 For grants and contracts for air pollution control activities, provided that
3 twenty-five percent (25%) flexibility is allowed between funds
4 From Department of Natural Resources Federal Fund (0140) ............... $1,500,000
5 From Natural Resources Protection Fund - Air Pollution Permit Fee
6 Subaccount (0594) ......................................................................... 100,000
7 For grants and contracts for air pollution control activities in accordance
8 with the department's beneficiary mitigation plan dated August 6,
9 2018
10 From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) .... 13,500,000
11 Total................................................................................................. $15,100,000

Section 6.260. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the
3 Hazardous Waste Fund
4 From General Revenue Fund (0101) .................................................. $899,642

Section 6.265. To the Department of Natural Resources
2 For the cleanup of hazardous waste or substances
3 From Department of Natural Resources Federal Fund (0140) ............... $1,175,000
4 From Hazardous Waste Fund (0676) .................................................. 2,803,944
5 Total................................................................................................. $3,978,944

Section 6.270. To the Department of Natural Resources
2 For implementation provisions of the Solid Waste Management Law in
3 accordance with Sections 260.250 through 260.345, RSMo
4 From Solid Waste Management Fund (0570) ........................................ $7,998,820
5 From Solid Waste Management Fund - Scrap Tire Subaccount (0569) .... 2,000,000

6 For grants to Solid Waste Management Districts for funding community-based reduce, reuse, and recycle grants
7 From Solid Waste Management Fund (0570) ........................................ 4,500,000
8 Total .................................................................................................... $14,498,820

Section 6.275. To the Department of Natural Resources
2 For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo
6 Personal Service.................................................................................... $20,808
7 Expense and Equipment........................................................................ 130,000
8 From General Revenue Fund (0101) ..................................................... 150,808
9 For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment
12 Personal Service.................................................................................. 108
14 Expense and Equipment....................................................................... 423,973
15 From Post Closure Fund (0198)............................................................ 424,081
16 Total................................................................................................... $574,889

Section 6.280. To the Department of Natural Resources
2 For environmental emergency response
3 From Hazardous Waste Fund (0676)...................................................... $500,000

4 For cleanup of controlled substances
5 From Department of Natural Resources Federal Fund (0140) ............. 100,000
6 Total.................................................................................................... $600,000

Section 6.285. To the Department of Natural Resources
2 For petroleum related activities and environmental emergency response
3 Personal Service................................................................. $1,056,406
4 Expense and Equipment................................................... 84,673
5 From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed 21.20 F.T.E.). ....................................................... $1,141,079

Section 6.300. To the Department of Natural Resources
2 For the Missouri Geological Survey, provided that three percent (3%) flexibility is allowed from this section to Section 6.415
3 Personal Service.............................................................. $2,404,993
4 Expense and Equipment................................................... 1,021,887
5 From General Revenue Fund (0101). .................................. 3,426,880

7 For the Missouri Geological Survey, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
8 Personal Service.............................................................. 1,529,641
9 Expense and Equipment................................................... 413,017
10 From Department of Natural Resources Federal Fund (0140) ........ 1,942,658

13 Personal Service
14 From Department of Natural Resources Revolving Services Fund (0425). ........ 17,297

15 Personal Service.............................................................. 545,169
16 Expense and Equipment................................................... 97,405
17 From Groundwater Protection Fund (0660). ......................... 642,574

18 Personal Service.............................................................. 15,480
19 Expense and Equipment................................................... 5,072
20 From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). ........................................... 20,552

22 Personal Service.............................................................. 179,373
23 Expense and Equipment................................................... 9,480
24 From Solid Waste Management Fund (0570). ......................... 188,853
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51 Personal Service ................................................................. 10,680
52 Expense and Equipment ...................................................... 2,000
53 From Natural Resources Protection Fund (0555) ......................... 12,680

54 Personal Service ................................................................. 92,590
55 Expense and equipment ....................................................... 3,902
56 From Multipurpose Water Resource Program Fund (0815) ............ 96,492
57 Total (Not to exceed 114.42 F.T.E.) ......................................... $7,514,811

Section 6.305. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the Mined
3 Land Reclamation Fund, provided that three percent (3%)
4 flexibility is allowed from this section to Section 6.415
5 From General Revenue Fund (0101) ........................................... $200,000

Section 6.310. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the
3 Multipurpose Water Resource Program Fund
4 From General Revenue Fund (0101) .......................................... $12,104,030
5 From Department of Natural Resources Federal Stimulus Fund (2365) . 12,161,012
6 For the Multipurpose Water Resource Program
7 From Multipurpose Water Resource Program Fund (0815) ............. 25,015,042
8 For a drought response plan, water supply availability studies, watershed
9 feasibility studies and related efforts to protect Missouri's water
10 supply interests
11 From General Revenue Fund (0101) ......................................... 924,920
12 Total ................................................................................... $50,205,004

Section 6.315. To the Department of Natural Resources
2 For bond forfeiture funds for the reclamation of mined land
3 From Mined Land Reclamation Fund (0906) ............................... $350,000
4 For the reclamation of abandoned mined lands
5 From Department of Natural Resources Federal Fund (0140) .......... 3,732,500
6 For contracts for hydrologic studies to assist small coal operators to meet
7 permit requirements
8 From Department of Natural Resources Federal Fund (0140) ......................... 1,000
9 Total................................................................. $4,083,500

Section 6.320. To the Department of Natural Resources
2 For expense and equipment in accordance with the provisions of Section
3 259.190, RSMo
4 From Oil and Gas Remedial Fund (0699) ................................................. $150,000

Section 6.325. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Water Development Fund, provided that three percent
4 (3%) flexibility is allowed from this section to Section 6.415
5 From General Revenue Fund (0101) ....................................................... $477,098

Section 6.330. To the Department of Natural Resources
2 For interest, operations, and maintenance in accordance with the Clarence
3 Cannon Water Contract
4 From Missouri Water Development Fund (0174) ....................................... $477,098

Section 6.340. To the Department of Natural Resources
2 For the Division of Energy, provided that fifty percent (50%) flexibility is
3 allowed between funds and no flexibility is allowed between
4 personal service and expense and equipment
5 Personal Service................................................................. $1,307,389
6 Expense and Equipment............................................................ 609,299
7 From Department of Natural Resources Federal Fund (0140) ....................... 1,916,688
8 Personal Service................................................................. 485,804
9 Expense and Equipment............................................................ 104,580
10 From Energy Set-Aside Program Fund (0667) ......................................... 590,384
11 Personal Service................................................................. 329,055
12 Expense and Equipment............................................................ 32,050
Section 6.345. To the Department of Natural Resources

For the promotion of energy, renewable energy, and energy efficiency,
provided that $20,000,000 be used solely to encumber funds for future fiscal year expenditures

From Department of Natural Resources Federal Fund (0140) $12,100,800
From Energy Set-Aside Program Fund (0667) $22,000,000
From Biodiesel Fuel Revolving Fund (0730) $25,000
From Energy Futures Fund (0935) $5,100,000
From Utilicare Stabilization Fund (0134) $100

Total $49,622,664

Section 6.350. To the Department of Natural Resources

For the Wood Energy Tax Credit Program
For the redemption of tax credits issued on or after July 1, 2020, under Sections 135.300 through 135.311, RSMo, provided that three percent (3%) flexibility is allowed from this section to Section 6.415

From General Revenue Fund (0101) $740,000

Section 6.355. To the Department of Natural Resources
Funds are to be transferred out of the State Treasury to Federal Funds for the Division of Energy

From Energy Federal Fund (0866) $200,000

Section 6.360. To the Department of Natural Resources
For Missouri State Parks
For State Parks operations, provided that five percent (5%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment
6 Personal Service.......................................................... $120,275
7 Expense and Equipment............................................. 31,306
8 From Department of Natural Resources Federal Fund (0140) ................. 151,581

9 Personal Service.......................................................... 1,274,107
10 Expense and Equipment............................................. 3,330,407
11 From State Park Earnings Fund (0415). ............................... 4,604,514

12 Personal Service.......................................................... 972,440
13 Expense and Equipment............................................. 68,159
14 From DNR Cost Allocation Fund (0500). ............................... 1,040,599

15 Personal Service.......................................................... 22,144,864
16 Expense and Equipment............................................. 10,685,751
17 From Parks Sales Tax Fund (0613). .................. 32,830,615

18 Personal Service.......................................................... 59,606
19 Expense and Equipment............................................. 75,000
20 From Doctor Edmund A. Babler Memorial State Park Fund (0911)............ 134,606

21 Expense and Equipment
22 From Meramec-Onondaga State Parks Fund (0698). .................... 85,000

23 For state park support activities and grants and/or loans for recreational
24 purposes, provided that $17,800,000 be used solely to encumber
25 funds for future fiscal year expenditures
26 From Department of Natural Resources Federal Fund (0140) ................. 26,050,000

27 Levy District Payments.................................................. 15,000
28 Payment in Lieu of Taxes............................................... 30,000
29 Bruce R. Watkins Center Expense and Equipment................................ 100,000
30 From Parks Sales Tax Fund (0613)................................... 145,000

31 Parks Concession Personal Service..................................... 55,824
32 Parks Concession Expense and Equipment.................................. 199,350
33 Gifts to Parks Expense and Equipment................................... 750,000
34 Parks Resale Expense and Equipment. ........................................... 1,100,000
35 State Park Grants Expense and Equipment. ............................... 450,000
36 From State Park Earnings Fund (0415). ................................. 2,555,174
37 Total (Not to exceed 660.21 F.T.E.) ........................................ 67,597,089

Section 6.365. To the Department of Natural Resources
2 For Historic Preservation Operations, provided that twenty-five percent
3 (25%) flexibility is allowed between funds and no flexibility is
4 allowed between personal service and expense and equipment
5 Personal Service................................................................. $426,831
6 Expense and Equipment.................................................... 50,026
7 From Department of Natural Resources Federal Fund (0140)........ 476,857
8 Personal Service................................................................. 212,448
9 Expense and Equipment.................................................... 31,314
10 From Historic Preservation Revolving Fund (0430).................... 243,762
11 Personal Service................................................................. 107,881
12 Expense and Equipment.................................................... 10,853
13 From Economic Development Advancement Fund (0783)............ 118,734

14 For historic preservation grants and contracts, provided that twenty-five
15 percent (25%) flexibility is allowed between funds
16 From Department of Natural Resources Federal Fund (0140)......... 600,000
17 From Historic Preservation Revolving Fund (0430).................... 1,317,243
18 Total (Not to exceed 17.25 F.T.E.). ....................................... $2,756,596

Section 6.370. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury to the Historic
3 Preservation Revolving Fund, provided that three percent (3%)
4 flexibility is allowed from this section to Section 6.415
5 From General Revenue Fund (0101)...................................... $155,739
Section 6.375. To the Department of Natural Resources
For expenditures of payments received for damages to the state's natural
resources, provided that twenty-five percent (25%) flexibility is
allowed between funds

Expense and Equipment
From Natural Resources Protection Fund (0555). $4,300,000

From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568). 100,000

Total. $4,400,000

Section 6.380. To the Department of Natural Resources
Expense and Equipment
From Department of Natural Resources Revolving Services Fund (0425). $2,421,745

Section 6.385. To the Department of Natural Resources
For refunds, provided that seventy-five percent (75%) flexibility is
allowed between funds

From Department of Natural Resources Federal Fund (0140) $9,445
From Missouri Air Emission Reduction Fund (0267). 16,038
From State Park Earnings Fund (0415). 84,946
From Department of Natural Resources Revolving Services Fund (0425). 1,419
From Historic Preservation Revolving Fund (0430). 165
From DNR Cost Allocation Fund (0500). 3,478
From Oil and Gas Resources Fund (0543). 100
From Natural Resources Protection Fund - Water Pollution Permit Fee
Subaccount (0568). 46,982
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). 1,165
From Solid Waste Management Fund (0570). 1,165
From Metallic Minerals Waste Management Fund (0575). 165
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
Subaccount (0584). 9,930
From Underground Storage Tank Regulation Program Fund (0586). 4,965
From Natural Resources Protection Fund - Air Pollution Permit Fee
Subaccount (0594). 62,082
From Water and Wastewater Loan Revolving Fund (0602). 10,498
From Parks Sales Tax Fund (0613). 25,723
23 From Soil and Water Sales Tax Fund (0614) .............................................. 329
24 From Water and Wastewater Loan Fund (0649) ....................................... 165
25 From Environmental Radiation Monitoring Fund (0656) ......................... 250
26 From Groundwater Protection Fund (0660) ........................................... 3,165
27 From Energy Set-Aside Program Fund (0667) .......................................... 2,039
28 From Hazardous Waste Fund (0676) ...................................................... 59,688
29 From Safe Drinking Water Fund (0679) ................................................. 14,726
30 From Abandoned Mine Reclamation Fund (0697) .................................. 165
31 From Oil and Gas Remedial Fund (0699) ................................................. 650
32 From Biodiesel Fuel Revolving Fund (0730) ........................................... 165
33 From Storm Water Loan Revolving Fund (0754) ..................................... 200
34 From Rural Water and Sewer Loan Revolving Fund (0755) ..................... 165
35 From Geologic Resources Fund (0801) ................................................. 4,400
36 From Confederate Memorial Park Fund (0812) ...................................... 165
37 From Concentrated Animal Feeding Operation Indemnity Fund (0834) .... 450
38 From Mined Land Reclamation Fund (0906) ......................................... 10,095
39 From Doctor Edmund A. Babler Memorial State Park Fund (0911) ......... 417
40 From Energy Futures Fund (0935) ......................................................... 4,500
41 Total ........................................................................................................... $380,000

Section 6.390. To the Department of Natural Resources
2 For sales tax on retail sales, provided that seventy-five percent (75%) flexibility is allowed between funds
4 From State Park Earnings Fund (0415) ....................................................... $30,000
5 From Department of Natural Resources Revolving Services Fund (0425) . 2,000
6 Total ........................................................................................................... $32,000

Section 6.395. To the Department of Natural Resources
2 Funds are to be transferred out of the State Treasury, to the DNR Cost Allocation Fund for real property leases, related services, utilities, systems furniture, structural modifications, capital improvements and related expenses, and for the purpose of funding the consolidation of Information Technology Services, provided that five percent (5%) flexibility is allowed between DNR Cost Allocation transfer, Cost Allocation HB 2013 transfer,
For Cost Allocation Transfer, provided that five percent (5%) flexibility is allowed between funds.

From Missouri Air Emission Reduction Fund (0267). $249,359
From State Park Earnings Fund (0415). 423,575
From Historic Preservation Revolving Fund (0430). 28,302
From Natural Resources Protection Fund (0555). 41,477
From Natural Resources Protection Fund - Water Pollution Permit Fee Subaccount (0568). 1,127,078
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). 123,486
From Solid Waste Management Fund (0570). 545,063
From Metallic Minerals Waste Management Fund (0575). 9,012
From Natural Resources Protection Fund - Air Pollution Asbestos Fee Subaccount (0584). 73,210
From Petroleum Storage Tank Insurance Fund (0585). 182,845
From Underground Storage Tank Regulation Program Fund (0586). 30,275
From Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594). 917,616
From Parks Sales Tax Fund (0613). 3,502,184
From Soil and Water Sales Tax Fund (0614). 370,330
From Water and Wastewater Loan Fund (0649). 186,339
From Environmental Radiation Monitoring Fund (0656). 7,889
From Groundwater Protection Fund (0660). 89,807
From Energy Set-Aside Program Fund (0667). 71,182
From Hazardous Waste Fund (0676). 504,432
From Safe Drinking Water Fund (0679). 608,154
From Biodiesel Fuel Revolving Fund (0730). 1
From Geologic Resources Fund (0801). 19,483
From Mined Land Reclamation Fund (0906). 73,926
From Energy Futures Fund (0935). 43,739
Total DNR Cost Allocation Transfer. 9,228,764

For Cost Allocation HB 2013 Transfer, provided that twenty-five percent (25%) flexibility is allowed between funds.
From Missouri Air Emission Reduction Fund (0267)................................. 5,412
From State Park Earnings Fund (0415). .................................................. 8,121
From Historic Preservation Revolving Fund (0430). .............................. 543
From Natural Resources Protection Fund (0555). ................................. 900
From Natural Resources Protection Fund - Water Pollution Permit Fee
   Subaccount (0568). ............................................................. 24,431
From Solid Waste Management Fund - Scrap Tire Subaccount (0569). ........ 2,679
From Solid Waste Management Fund (0570). ...................................... 11,572
From Metallic Minerals Waste Management Fund (0575). ....................... 83
From Natural Resources Protection Fund - Air Pollution Asbestos Fee
   Subaccount (0584). ............................................................. 1,589
From Petroleum Storage Tank Insurance Fund (0585). ........................... 3,826
From Underground Storage Tank Regulation Program Fund (0586). .......... 656
From Natural Resources Protection Fund - Air Pollution Permit Fee
   Subaccount (0594). ............................................................. 19,918
From Parks Sales Tax Fund (0613). ...................................................... 67,151
From Soil and Water Sales Tax Fund (0614). ........................................ 8,039
From Environmental Radiation Monitoring Fund (0656). ...................... 171
From Groundwater Protection Fund (0660). ........................................... 830
From Water and Wastewater Loan Fund (0649). ................................... 4,045
From Energy Set-Aside Program Fund (0667). ....................................... 751
From Hazardous Waste Fund (0676). .................................................... 10,620
From Safe Drinking Water Fund (0679). .............................................. 13,201
From Geologic Resources Fund (0801). ............................................... 180
From Mined Land Reclamation Fund (0906). ........................................ 683
From Energy Futures Fund (0935). ....................................................... 462
Total Cost Allocation HB 2013 Transfer.............................................. 185,863

For Cost Allocation Information Technology Services Division Transfer,
   provided that five percent (5%) flexibility is allowed between
   funds
From Missouri Air Emission Reduction Fund (0267)................................. 166,351
From State Park Earnings Fund (0415). .................................................. 193,995
From Historic Preservation Revolving Fund (0430). .............................. 12,962
From Natural Resources Protection Fund (0555). ................................. 27,670
From Natural Resources Protection Fund - Water Pollution Permit Fee
Section 6.400. To the Department of Natural Resources

Funds are to be transferred out of the State Treasury to the OA Information Technology - Federal and Other Fund for the purpose of funding the consolidation of Information Technology Services

From Department of Natural Resources Federal Fund (0140) $2,693,271

Section 6.405. To the Department of Natural Resources

For the State Environmental Improvement and Energy Resources Authority

For all costs incurred in the operation of the authority, including special studies

Personal Service $521,173

Expense and Equipment 951,000

Total Transfer $5,596,693

Total $15,011,320
From State Environmental Improvement Authority Fund (0654) (Not to exceed 8.00 F.T.E.) .......................................................... $1,472,173

Section 6.410. To the Department of Natural Resources

1. For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
2. For the general administration and operation of the fund, provided that five percent (5%) flexibility is allowed between personal service and expense and equipment
3. Personal Service............................................................... $261,764
4. Expense and Equipment................................................... 2,095,354
5. From Petroleum Storage Tank Insurance Fund (0585) ......................... 2,357,118

For investigating and paying claims obligations of the Petroleum Storage Tank Insurance Fund
6. From Petroleum Storage Tank Insurance Fund (0585) ......................... 20,000,000
7. For refunds of erroneously collected receipts
8. From Petroleum Storage Tank Insurance Fund (0585) ......................... 70,000
9. Total (Not to exceed 4.00 F.T.E.) ........................................ $22,427,118

Section 6.415. To the Department of Natural Resources

1. Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for payment of claims, premiums, and expense as provided by Section 105.711 through 105.726, RSMo
2. From General Revenue Fund (0101) ....................................... $1

Section 6.600. To the Department of Conservation

1. For Habitat Management, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and twenty-five percent (25%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
2. Personal Service............................................................... $15,442,619
3. Expense and Equipment................................................... 14,370,832
4. From Conservation Commission Fund (0609) (Not to exceed 398.57 F.T.E.) . . $29,813,451
Section 6.605. To the Department of Conservation
For Fish and Wildlife Management, provided that twenty-five percent 
(25%) flexibility is allowed between personal service and expense 
and equipment and twenty-five percent (25%) flexibility is allowed 
between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
Personal Service................................................................. $22,031,278 
Expense and Equipment.................................................... 7,549,626
From Conservation Commission Fund (0609) (Not to exceed 483.26 F.T.E.). . . $29,580,904

Section 6.610. To the Department of Conservation
For Recreation Management, provided that twenty-five percent (25%) 
flexibility is allowed between personal service and expense and 
equipment and twenty-five percent (25%) flexibility is allowed 
between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
Personal Service................................................................. $10,858,120 
Expense and Equipment.................................................... 8,311,574
From Conservation Commission Fund (0609) (Not to exceed 279.49 F.T.E.). . . $19,169,694

Section 6.615. To the Department of Conservation
For Education and Communication, provided that twenty-five percent 
(25%) flexibility is allowed between personal service and expense 
and equipment and twenty-five percent (25%) flexibility is allowed 
between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
Personal Service................................................................. $8,818,032 
Expense and Equipment.................................................... 7,636,546
From Conservation Commission Fund (0609) (Not to exceed 222.15 F.T.E.). . . $16,454,578

Section 6.620. To the Department of Conservation
For Conservation Business Services, provided that twenty-five percent 
(25%) flexibility is allowed between personal service and expense 
and equipment and twenty-five percent (25%) flexibility is allowed 
between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
Personal Service................................................................. $16,477,587 
Expense and Equipment.................................................... 38,229,795
From Conservation Commission Fund (0609) (Not to exceed 335.86 F.T.E.). . . $54,707,382
Section 6.625. To the Department of Conservation

For Staff Development and Benefits, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment and twenty-five percent (25%) flexibility is allowed between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

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<th>Description</th>
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From Conservation Commission Fund (0609) (Not to exceed 71.48 F.T.E.). . . . $17,794,724

PART 2

Section 6.700. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:

No funds shall be expended on land purchases for which the Department of Natural Resources did not provide notice to the General Assembly, in writing, at least sixty (60) days prior to the purchase.

Section 6.705. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:

No funds shall be spent to implement or enforce any portion of the rule proposed by the United States Army Corps of Engineers and the United States Environmental Protection Agency on June 29, 2015, 80 Federal Register 37054, known as the 2015 “WOTUS” rule, that purported to revise the regulatory definition of “waters of the United States” or “navigable waters” under the federal Clean Water Act, as amended, 33 U.S.C. Section 1251, et seq., without the approval of the General Assembly.

Section 6.710. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this act:
No funds shall be spent to implement or enforce any portion of the federal Environmental Protection Agency’s “Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Department of Agriculture Totals
General Revenue Fund. .......................................................... $5,552,493
Federal Funds. ................................................................. 26,218,065
Other Funds. ................................................................. 27,308,572
Total. ................................................................................. $59,079,130

Department of Natural Resources Totals
General Revenue Fund. .......................................................... $23,750,028
Federal Funds. ................................................................. 79,522,959
Other Funds. ................................................................. 523,316,004
Total. ................................................................................. $626,588,991

Department of Conservation Totals
Total - Other Funds. .......................................................... $167,520,733

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