

SECOND REGULAR SESSION  
[PERFECTED]  
HOUSE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2007**  
**100TH GENERAL ASSEMBLY**

2007H.04P

DANA RADEMAN MILLER, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2020 and ending June 30, 2021, as follows:

Section 7.005. To the Department of Economic Development

|   |   |                |
|---|---|----------------|
| 2 | For the Regional Engagement Division, provided that not more than ten |                |
| 3 | percent (10%) flexibility is allowed between personal service and     |                |
| 4 | expense and equipment, and further provided that not more than        |                |
| 5 | three percent (3%) flexibility is allowed from this section to        |                |
| 6 | Section 7.150   |                |
| 7 | Personal Service. ....  | \$788,909      |
| 8 | Expense and Equipment. ....   | <u>337,934</u> |
| 9 | From General Revenue Fund (0101). ....                                | 1,126,843      |

|    |   |                  |
|----|---|------------------|
| 10 | Personal Service  |                  |
| 11 | From Department of Economic Development - Community Development             |                  |
| 12 | Block Grant (Administration) Fund (0123). . . . .                           | 52,098           |
| 13 | Personal Service. . . . .   | 396,436          |
| 14 | Expense and Equipment. . . . .  | <u>58,558</u>    |
| 15 | From Job Development and Training Fund (0155). . . . .                      | 454,994          |
| 16 | Personal Service  |                  |
| 17 | From Department of Economic Development Administrative Fund (0547). . . . . | 42,607           |
| 18 | For business recruitment and marketing                                      |                  |
| 19 | From Economic Development Advancement Fund (0783). . . . .                  | <u>3,000,000</u> |
| 20 | Total (Not to exceed 25.06 F.T.E.). . . . .                                 | \$4,676,542      |

Section 7.010. To the Department of Economic Development

|   |  |             |
|---|--|-------------|
| 2 | For receiving and expending grants, donations, contracts, and payments |             |
| 3 | from private, federal, and other governmental agencies which may       |             |
| 4 | become available between sessions of the General Assembly              |             |
| 5 | provided the General Assembly shall be notified of the source of       |             |
| 6 | any new funds and the purpose for which they shall be expended,        |             |
| 7 | in writing, prior to the use of said funds                             |             |
| 8 | From Department of Economic Development - Federal Fund (0129). . . . . | \$1,000,000 |

Section 7.015. To the Department of Economic Development

|    |  |                |
|----|--|----------------|
| 2  | For the Business and Community Solutions Division, provided that not |                |
| 3  | more than ten percent (10%) flexibility is allowed between           |                |
| 4  | personal service and expense and equipment, and further provided     |                |
| 5  | that not more than three percent (3%) flexibility is allowed from    |                |
| 6  | this section to Section 7.150  |                |
| 7  | Personal Service. . . . .  | \$1,462,317    |
| 8  | Expense and Equipment. . . . .                                       | <u>693,131</u> |
| 9  | From General Revenue Fund (0101). . . . .                            | 2,155,448      |
| 10 | Personal Service. . . . .  | 979,149        |
| 11 | Expense and Equipment. . . . .                                       | <u>251,400</u> |

|    |   |                  |
|----|---|------------------|
| 12 | From Department of Economic Development - Community Development             |                  |
| 13 | Block Grant (Administration) Fund (0123). . . . .                           | 1,230,549        |
| 14 | Personal Service  |                  |
| 15 | From Department of Economic Development Administrative Fund (0547). . . . . | 291,828          |
| 16 | Expense and Equipment   |                  |
| 17 | From International Promotions Revolving Fund (0567). . . . .                | 1,402,238        |
| 18 | Personal Service. . . . .   | 46,404           |
| 19 | Expense and Equipment. . . . .  | <u>3,890</u>     |
| 20 | From State Supplemental Downtown Development Fund (0766). . . . .           | 50,294           |
| 21 | Expense and Equipment   |                  |
| 22 | From Economic Development Advancement Fund (0783). . . . .                  | 355,000          |
| 23 | For refunding any overpayment or erroneous payment of any amount that       |                  |
| 24 | is credited to the Economic Development Advancement Fund                    |                  |
| 25 | From Economic Development Advancement Fund (0783). . . . .                  | 10,000           |
| 26 | For International Trade and Investment Offices                              |                  |
| 27 | From Economic Development Advancement Fund (0783). . . . .                  | <u>1,500,000</u> |
| 28 | Total (Not to exceed 50.00 F.T.E.). . . . .                                 | \$6,995,357      |

Section 7.025. To the Department of Economic Development

|   |  |             |
|---|--|-------------|
| 2 | For the Missouri Technology Corporation, provided that all funds         |             |
| 3 | appropriated to the Missouri Technology Corporation by the               |             |
| 4 | General Assembly shall be subject to the provisions of Section           |             |
| 5 | 196.1127, RSMo   |             |
| 6 | For administration and for science and technology development, including |             |
| 7 | but not limited to, innovation centers and the Missouri                  |             |
| 8 | Manufacturing Extension Partnership                                      |             |
| 9 | From Missouri Technology Investment Fund (0172). . . . .                 | \$5,500,000 |

Section 7.030. To the Department of Economic Development

|   |   |  |
|---|---|--|
| 2 | For the Business and Community Solutions Division |  |
|---|---|--|

|    |   |                   |
|----|---|-------------------|
| 3  | For the Community Development Block Grant Program                           |                   |
| 4  | For projects awarded before July 1, 2020                                    |                   |
| 5  | Expense and Equipment. . . . .  | \$70,000,000      |
| 6  | For projects awarded on or after July 1, 2020, provided that no funds shall |                   |
| 7  | be expended at higher education institutions not headquartered in           |                   |
| 8  | Missouri for purposes of accreditation                                      |                   |
| 9  | Expense and Equipment. . . . .  | <u>35,000,000</u> |
| 10 | From Department of Economic Development - Community Development             |                   |
| 11 | Block Grant (Pass-through) Fund (0118). . . . .                             | 105,000,000       |
| 12 | For projects to support local community development activities              |                   |
| 13 | Expense and Equipment   |                   |
| 14 | From Department of Economic Development Federal Stimulus                    |                   |
| 15 | Fund (2360). . . . .  | <u>20,000,000</u> |
| 16 | Total. . . . .  | \$125,000,000     |

## Section 7.035. To the Department of Economic Development

|   |  |           |
|---|--|-----------|
| 2 | For the Business and Community Solutions Division          |           |
| 3 | For the Missouri Main Street Program                       |           |
| 4 | From Economic Development Advancement Fund (0783). . . . . | \$300,000 |

## Section 7.040. To the Department of Economic Development

|   |   |              |
|---|---|--------------|
| 2 | Funds are to be transferred out of the State Treasury to the      |              |
| 3 | Missouri Supplemental Tax Increment Financing Fund, provided      |              |
| 4 | that not more than three percent (3%) flexibility is allowed from |              |
| 5 | this section to Section 7.150                                     |              |
| 6 | From General Revenue Fund (0101). . . . .                         | \$31,844,958 |

## Section 7.045. To the Department of Economic Development

|   |  |  |
|---|--|--|
| 2 | For Missouri supplemental tax increment financing as provided in Section |  |
| 3 | 99.845, RSMo. This appropriation may be used for the following           |  |
| 4 | projects: Kansas City Midtown, Independence Santa Fe Trail               |  |
| 5 | Neighborhood, St. Louis City Convention Hotel, Springfield               |  |
| 6 | Jordan Valley Park, Kansas City Bannister Mall/Three Trails              |  |
| 7 | Office, St. Louis Lambert Airport Eastern Perimeter, Old Post            |  |

8 Office in Kansas City, 1200 Main Garage Project in Kansas City,  
 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass  
 10 Pro, Kansas City East Village Project, St. Louis Innovation  
 11 District, National Geospatial Agency West, Fenton Logistics Park,  
 12 and IDEA Commons. The presence of a project in this list is not  
 13 an indication said project is nor shall be approved for tax  
 14 increment financing. A listed project must have completed the  
 15 application process and a certificate of approval must have been  
 16 issued pursuant to Section 99.845 (10), RSMo, before a project  
 17 may be disbursed funds subject to the appropriation  
 18 From Missouri Supplemental Tax Increment Financing Fund (0848). . . . . \$31,844,958

Section 7.050. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts  
 3 generated by development projects, as required by Section 99.963,  
 4 RSMo, to the State Supplemental Downtown Development Fund,  
 5 provided that not more than three percent (3%) flexibility is  
 6 allowed from this section to Section 7.150  
 7 From General Revenue Fund (0101). . . . . \$1,661,327

Section 7.055. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in  
 3 Sections 99.915 to 99.980, RSMo  
 4 From State Supplemental Downtown Development Fund (0766). . . . . \$1,614,885

Section 7.060. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts  
 3 generated by redevelopment projects, as required by Section  
 4 99.1092, RSMo, to the Downtown Revitalization Preservation  
 5 Fund, provided that not more than three percent (3%) flexibility is  
 6 allowed from this section to Section 7.150  
 7 From General Revenue Fund (0101). . . . . \$250,000

Section 7.065. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in  
 3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund (0907)..... \$250,000

Section 7.070. To the Department of Economic Development

2 For the Business and Community Solutions Division

3 For the Missouri Community Service Commission

4 Personal Service. .... \$225,003

5 Expense and Equipment. .... 6,921,805

6 From Community Service Commission Fund (0197) (Not to exceed

7 5.00 F.T.E.)..... \$7,146,808

Section 7.075. To the Department of Economic Development

2 For the Missouri One Start Division, provided that not more than ten

3 percent (10%) flexibility is allowed between personal service and

4 expense and equipment, and further provided that not more than

5 three percent (3%) flexibility is allowed from this section to

6 Section 7.150

7 Personal Service

8 From General Revenue Fund (0101). .... \$41,456

9 Personal Service. .... 419,971

10 Expense and Equipment. .... 82,777

11 From Missouri One Start Job Development Fund (0600). .... 502,748

12 Total (Not to exceed 9.00 F.T.E.). .... \$544,204

Section 7.080. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the

3 Missouri One Start Job Development Fund, provided that not more

4 than three percent (3%) flexibility is allowed from this section to

5 Section 7.150

6 From General Revenue Fund (0101). .... \$6,016,285

Section 7.085. To the Department of Economic Development

2 For new and expanding industry training programs and basic industry

3 retraining programs

4 From Missouri One Start Job Development Fund (0600). .... \$8,693,406

## Section 7.090. To the Department of Economic Development

2 For the Missouri One Start Community College New Jobs Training  
 3 Program  
 4 For training of workers by community college districts  
 5 From Missouri One Start Community College New Jobs Training Fund  
 6 (0563)..... \$16,000,000

## Section 7.095. To the Department of Economic Development

2 For the Missouri One Start Community College Job Retention Training  
 3 Program  
 4 From Missouri One Start Community College Job Retention Training Fund  
 5 (0717)..... \$11,000,000

## Section 7.100. To the Department of Economic Development

2 For the Strategy and Performance Division, provided that not more than  
 3 ten percent (10%) flexibility is allowed between personal service  
 4 and expense and equipment, and further provided that not more  
 5 than three percent (3%) flexibility is allowed from this section to  
 6 Section 7.150  
 7 Personal Service. .... \$795,329  
 8 Expense and Equipment. .... 205,779  
 9 From General Revenue Fund (0101). .... 1,001,108  
  
 10 Personal Service. .... 67,379  
 11 Expense and Equipment. .... 12,765  
 12 From Job Development and Training Fund (0155). .... 80,144  
  
 13 Personal Service  
 14 From Department of Economic Development Administrative Fund  
 15 (0547)..... 179,889  
 16 Total (Not to exceed 16.41 F.T.E.). .... \$1,261,141

## Section 7.110. To the Department of Economic Development

2 For the response to, and analysis of, the impact of Missouri's military  
 3 bases on the nation's military readiness and the state's economy  
 4 and advocacy of the continued presence and expansion of military

|    |  |                |
|----|--|----------------|
| 5  | installations in the state, provided that not more than five percent |                |
| 6  | (5%) flexibility is allowed between personal service and expense     |                |
| 7  | and equipment, and further provided that not more than three         |                |
| 8  | percent (3%) flexibility is allowed from this section to Section     |                |
| 9  | 7.150  |                |
| 10 | Personal Service. ....   | \$168,404      |
| 11 | Expense and Equipment. ....  | <u>440,120</u> |
| 12 | From General Revenue Fund (0101) (Not to exceed 1.50 F.T.E.). ....   | \$608,524      |

Section 7.115. To the Department of Economic Development

|   |  |           |
|---|--|-----------|
| 2 | For the Missouri Military Community Reinvestment Program, provided |           |
| 3 | that not more than three percent (3%) flexibility is allowed from  |           |
| 4 | this section to Section 7.150                                      |           |
| 5 | From General Revenue Fund (0101). ....                             | \$110,698 |

Section 7.120. To the Department of Economic Development

|   |   |              |
|---|---|--------------|
| 2 | Funds are to be transferred out of the State Treasury to the      |              |
| 3 | Division of Tourism Supplemental Revenue Fund, provided that      |              |
| 4 | not more than three percent (3%) flexibility is allowed from this |              |
| 5 | section to Section 7.150  |              |
| 6 | From General Revenue Fund (0101). ....                            | \$10,064,202 |

Section 7.125. To the Department of Economic Development

|    |  |                  |
|----|--|------------------|
| 2  | For the Division of Tourism to include coordination of advertising of at |                  |
| 3  | least \$70,000 for the Missouri State Fair, provided that not more       |                  |
| 4  | than ten percent (10%) flexibility is allowed between personal           |                  |
| 5  | service and expense and equipment  |                  |
| 6  | Personal Service. ....   | \$1,787,863      |
| 7  | Expense and Equipment. ....  | <u>7,539,900</u> |
| 8  | From Division of Tourism Supplemental Revenue Fund (0274). ....          | 9,327,763        |
| 9  | For the Missouri Film Office   |                  |
| 10 | Expense and Equipment  |                  |
| 11 | From Division of Tourism Supplemental Revenue Fund (0274). ....          | 200,115          |



|    |  |               |
|----|--|---------------|
| 12 | For a redevelopment authority to support the history and art form of |               |
| 13 | American Jazz located within a home rule city with more than four    |               |
| 14 | hundred thousand inhabitants and located in more than one county     |               |
| 15 | From Division of Tourism Supplemental Revenue Fund (0274). . . . .   | 100,000       |
| 16 | For a museum, located within a home rule city with more than 400,000 |               |
| 17 | inhabitants and located in more than one county, with archives       |               |
| 18 | which highlight African-American cultural contributions and          |               |
| 19 | history in Missouri  |               |
| 20 | From Division of Tourism Supplemental Revenue Fund (0274). . . . .   | 75,000        |
| 21 | For the celebration of Missouri's Bicentennial                       |               |
| 22 | From Division of Tourism Supplemental Revenue Fund (0274). . . . .   | 350,000       |
| 23 | Expense and Equipment  |               |
| 24 | From Tourism Marketing Fund (0650). . . . .                          | <u>24,500</u> |
| 25 | Total (Not to exceed 38.50 F.T.E.). . . . .                          | \$10,077,378  |

Section 7.130. To the Department of Economic Development

|   |   |           |
|---|---|-----------|
| 2 | For the Meet in Missouri Act, as provided in Section 620.1620, RSMo   |           |
| 3 | From Major Economic Convention Event in Missouri Fund (0593). . . . . | \$500,000 |

Section 7.135. To the Department of Economic Development

|   |   |             |
|---|---|-------------|
| 2 | For the Missouri Housing Development Commission             |             |
| 3 | For general administration of affordable housing activities |             |
| 4 | For funding housing subsidy grants or loans                 |             |
| 5 | From Missouri Housing Trust Fund (0254). . . . .            | \$4,450,000 |

Section 7.140. To the Department of Economic Development

|   |  |           |
|---|--|-----------|
| 2 | For the Administrative Services Division, provided that not more than ten  |           |
| 3 | percent (10%) flexibility is allowed between personal service and          |           |
| 4 | expense and equipment, and further provided that not more than             |           |
| 5 | three percent (3%) flexibility is allowed from this section to             |           |
| 6 | Section 7.150  |           |
| 7 | Personal Service. . . . .  | \$838,366 |
| 8 | Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . | 1,127     |

|    |  |                |
|----|--|----------------|
| 9  | Expense and Equipment. ....  | <u>97,719</u>  |
| 10 | From General Revenue Fund (0101). ....                                   | 937,212        |
| 11 | Personal Service. ....   | 51,128         |
| 12 | Expense and Equipment. ....  | <u>1,777</u>   |
| 13 | From Department of Economic Development - Community Development          |                |
| 14 | Block Grant (Administration) Fund (0123). ....                           | 52,905         |
| 15 | Personal Service. ....   | 287,173        |
| 16 | Annual salary adjustment in accordance with Section 105.005, RSMo. ....  | 938            |
| 17 | Expense and Equipment. ....  | 190,722        |
| 18 | For refunds. ....  | <u>12,000</u>  |
| 19 | From Department of Economic Development Administrative Fund (0547). .... | <u>490,833</u> |
| 20 | Total (Not to exceed 15.54 F.T.E.). ....                                 | \$1,480,950    |

## Section 7.145. To the Department of Economic Development

|   |  |           |
|---|--|-----------|
| 2 | Funds are to be transferred out of the State Treasury, for payment |           |
| 3 | of administrative costs, to the Department of Economic             |           |
| 4 | Development Administrative Fund                                    |           |
| 5 | From Division of Tourism Supplemental Revenue Fund (0274). ....    | \$162,974 |

## Section 7.150. To the Department of Economic Development

|   |  |     |
|---|--|-----|
| 2 | Funds are to be transferred out of the State Treasury, for the |     |
| 3 | payment of claims, premiums, and expenses as provided by       |     |
| 4 | Section 105.711 through 105.726, RSMo, to the State Legal      |     |
| 5 | Expense Fund   |     |
| 6 | From General Revenue Fund (0101). ....                         | \$1 |

## Section 7.400. To the Department of Commerce and Insurance

|   |   |               |
|---|---|---------------|
| 2 | For Administrative Services   |               |
| 3 | Personal Service. ....  | \$136,754     |
| 4 | Expense and Equipment. ....   | <u>37,910</u> |
| 5 | From DCI Administrative Fund (0503) (Not to exceed 2.07 F.T.E.). .... | \$174,664     |

## Section 7.405. To the Department of Commerce and Insurance

|    |   |                |
|----|---|----------------|
| 2  | Funds are to be transferred out of the State Treasury, for        |                |
| 3  | administrative services, to the DCI Administrative Fund, provided |                |
| 4  | that not more than three percent (3%) flexibility is allowed from |                |
| 5  | this section to Section 7.560                                     |                |
| 6  | From General Revenue Fund (0101). . . . .                         | \$10,000       |
| 7  | From Division of Credit Unions Fund (0548). . . . .               | 40,000         |
| 8  | From Division of Finance Fund (0550). . . . .                     | 100,000        |
| 9  | From Insurance Dedicated Fund (0566). . . . .                     | 40,264         |
| 10 | From Manufactured Housing Fund (0582). . . . .                    | 5,000          |
| 11 | From Public Service Commission Fund (0607). . . . .               | 100,000        |
| 12 | From Professional Registration Fees Fund (0689). . . . .          | <u>200,000</u> |
| 13 | Total. . . . .  | \$495,264      |

## Section 7.410. To the Department of Commerce and Insurance

|   |  |               |
|---|--|---------------|
| 2 | For Insurance Operations                       |               |
| 3 | Personal Service. . . . .                      | \$9,180,623   |
| 4 | Expense and Equipment. . . . .                 | 1,921,904     |
| 5 | For refunds. . . . .                           | <u>75,000</u> |
| 6 | From Insurance Dedicated Fund (0566). . . . .  | 11,177,527    |
| 7 | For consumer restitution payments              |               |
| 8 | From Consumer Restitution Fund (0792). . . . . | <u>5,000</u>  |
| 9 | Total (Not to exceed 161.56 F.T.E.). . . . .   | \$11,182,527  |

## Section 7.415. To the Department of Commerce and Insurance

|   |  |               |
|---|--|---------------|
| 2 | For market conduct and financial examinations of insurance companies       |               |
| 3 | Personal Service. . . . .  | \$3,586,482   |
| 4 | Expense and Equipment. . . . .   | 715,802       |
| 5 | For refunds. . . . .   | <u>60,000</u> |
| 6 | From Insurance Examiners Fund (0552) (Not to exceed 43.30 F.T.E.). . . . . | \$4,362,284   |

## Section 7.420. To the Department of Commerce and Insurance

|   |  |                |
|---|--|----------------|
| 2 | For programs providing counseling on health insurance coverage and   |                |
| 3 | benefits to Medicare beneficiaries                                   |                |
| 4 | From Federal - Missouri Department of Insurance Fund (0192). . . . . | \$1,400,000    |
| 5 | From Insurance Dedicated Fund (0566). . . . .                        | <u>200,000</u> |

6 Total ..... \$1,600,000

Section 7.425. To the Department of Commerce and Insurance

2 For the Division of Credit Unions

3 Personal Service. .... \$1,225,113

4 Expense and Equipment. .... 152,065

5 From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.). .... \$1,377,178

Section 7.430. To the Department of Commerce and Insurance

2 For the Division of Finance

3 Personal Service. .... \$8,447,551

4 Expense and Equipment. .... 789,486

5 For Conference of State Bank Supervisors dues. .... 140,000

6 For Out-of-State Examinations. .... 48,250

7 From Division of Finance Fund (0550) (Not to exceed 107.15 F.T.E.). .... \$9,425,287

Section 7.435. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the  
3 purpose of supervising state chartered savings and loan  
4 associations, to the Division of Finance Fund

5 From Division of Savings and Loan Supervision Fund (0549). .... \$50,000

Section 7.440. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the  
3 purpose of administering the Residential Mortgage Licensing Law,  
4 to the Division of Finance Fund

5 From Residential Mortgage Licensing Fund (0261). .... \$1,200,000

Section 7.445. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, in accordance  
3 with Section 369.324, RSMo, to the General Revenue Fund

4 From Division of Savings and Loan Supervision Fund (0549). .... \$50,000

Section 7.450. To the Department of Commerce and Insurance

|    |  |                |
|----|--|----------------|
| 2  | For general administration of the Division of Professional Registration, |                |
| 3  | provided that not more than five percent (5%) flexibility is allowed     |                |
| 4  | between personal service and expense and equipment                       |                |
| 5  | Personal Service. ....   | \$3,900,481    |
| 6  | Expense and Equipment. ....  | 1,070,838      |
| 7  | For examination and other fees. ....                                     | 102,000        |
| 8  | For Real Estate Appraiser Committee Fees. ....                           | 900,000        |
| 9  | For refunds. ....  | <u>125,000</u> |
| 10 | From Professional Registration Fees Fund (0689) (Not to exceed           |                |
| 11 | 90.00 F.T.E.).....   | \$6,098,319    |

## Section 7.455. To the Department of Commerce and Insurance

|   |   |                |
|---|---|----------------|
| 2 | For the State Board of Accountancy                              |                |
| 3 | Personal Service. ....  | \$316,400      |
| 4 | Expense and Equipment. ....                                     | <u>248,625</u> |
| 5 | From State Board of Accountancy Fund (0627) (Not to exceed 7.00 |                |
| 6 | F.T.E.).....  | \$565,025      |

## Section 7.460. To the Department of Commerce and Insurance

|   |  |                |
|---|--|----------------|
| 2 | For the State Board for Architects, Professional Engineers, Professional |                |
| 3 | Land Surveyors and Professional Landscape Architects                     |                |
| 4 | Personal Service. ....   | \$387,319      |
| 5 | Expense and Equipment. ....  | <u>303,395</u> |
| 6 | From State Board for Architects, Professional Engineers, Professional    |                |
| 7 | Land Surveyors and Professional Landscape Architects Fund (0678)         |                |
| 8 | (Not to exceed 9.00 F.T.E.).....   | \$690,714      |

## Section 7.465. To the Department of Commerce and Insurance

|   |  |           |
|---|--|-----------|
| 2 | For the State Board of Chiropractic Examiners                |           |
| 3 | Expense and Equipment  |           |
| 4 | From State Board of Chiropractic Examiners Fund (0630). .... | \$132,146 |

## Section 7.470. To the Department of Commerce and Insurance

|   |   |              |
|---|---|--------------|
| 2 | For the State Board of Cosmetology and Barber Examiners |              |
| 3 | Expense and Equipment. ....                             | \$315,334    |
| 4 | For criminal history checks. ....                       | <u>1,000</u> |

5 From Board of Cosmetology and Barber Examiners Fund (0785). . . . . \$316,334

Section 7.475. To the Department of Commerce and Insurance

2 For the Missouri Dental Board

3       Personal Service. . . . . \$379,020

4       Expense and Equipment. . . . . 238,361

5 From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.). . . . . \$617,381

Section 7.480. To the Department of Commerce and Insurance

2 For the State Board of Embalmers and Funeral Directors

3       Expense and Equipment

4 From Board of Embalmers and Funeral Directors Fund (0633). . . . . \$164,836

Section 7.485. To the Department of Commerce and Insurance

2 For the State Board of Registration for the Healing Arts

3       Personal Service. . . . . \$2,000,970

4       Expense and Equipment. . . . . 754,159

5 From Board of Registration for the Healing Arts Fund (0634)

6       (Not to exceed 44.00 F.T.E.). . . . . \$2,755,129

Section 7.490. To the Department of Commerce and Insurance

2 For the State Board of Nursing

3       Personal Service. . . . . \$1,339,829

4       Expense and Equipment. . . . . 578,512

5 From State Board of Nursing Fund (0635). . . . . 1,918,341

6 For competitive grants to eligible institutions of higher education based on

7       a process and criteria jointly determined by the State Board of

8       Nursing and the Department of Higher Education and Workforce

9       Development. Grant award amounts shall not exceed one hundred

10       fifty thousand dollars (\$150,000) and no campus shall receive

11       more than one grant per year

12 From State Board of Nursing Fund (0635). . . . . 2,000,000

13 Total (Not to exceed 28.00 F.T.E.). . . . . \$3,918,341

Section 7.495. To the Department of Commerce and Insurance

- 2 For the State Board of Optometry
- 3 Expense and Equipment
- 4 From Optometry Fund (0636). . . . . \$35,188

Section 7.500. To the Department of Commerce and Insurance

- 2 For the State Board of Pharmacy
- 3 Personal Service. . . . . \$1,239,241
- 4 Expense and Equipment. . . . . 1,419,530
- 5 For criminal history checks. . . . . 5,000
- 6 From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.). . . . . \$2,663,771

Section 7.505. To the Department of Commerce and Insurance

- 2 For the State Board of Podiatric Medicine
- 3 Expense and Equipment
- 4 From State Board of Podiatric Medicine Fund (0629). . . . . \$13,760

Section 7.510. To the Department of Commerce and Insurance

- 2 For the Missouri Real Estate Commission
- 3 Personal Service. . . . . \$1,001,491
- 4 Expense and Equipment. . . . . 277,651
- 5 From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.). . . . . \$1,279,142

Section 7.515. To the Department of Commerce and Insurance

- 2 For the Missouri Veterinary Medical Board
- 3 Expense and Equipment. . . . . \$58,659
- 4 For payment of fees for testing services. . . . . 50,000
- 5 From Veterinary Medical Board Fund (0639). . . . . \$108,659

Section 7.520. To the Department of Commerce and Insurance

- 2 Funds are to be transferred out of the State Treasury, for
- 3 administrative costs, to the General Revenue Fund
- 4 From Professional Registration Board funds (Various). . . . . \$1,461,218

Section 7.525. To the Department of Commerce and Insurance

- 2 Funds are to be transferred out of the State Treasury, for payment
- 3 of operating expenses, to the Professional Registration Fees Fund

4 From Professional Registration Board funds (Various).....\$9,665,697

Section 7.530. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for funding  
3 new licensing activity pursuant to Section 324.016, RSMo, to the  
4 Professional Registration Fees Fund  
5 From any board funds (Various)..... \$200,000

Section 7.535. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the  
3 reimbursement of funds loaned for new licensing activity pursuant  
4 to Section 324.016, RSMo, to the appropriate board fund  
5 From Professional Registration Fees Fund (0689)..... \$320,000

Section 7.540. To the Department of Commerce and Insurance

2 For Manufactured Housing  
3 Personal Service. .... \$399,070  
4 Expense and Equipment. .... 354,478  
5 For Manufactured Housing programs. .... 20,000  
6 For refunds. .... 10,000  
7 From Manufactured Housing Fund (0582). .... 783,548  
  
8 For Manufactured Housing to pay consumer claims  
9 From Manufactured Housing Consumer Recovery Fund (0909). .... 192,000  
10 Total (Not to exceed 8.00 F.T.E.)..... \$975,548

Section 7.545. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury to the  
3 Manufactured Housing Consumer Recovery Fund  
4 From Manufactured Housing Fund (0582). .... \$192,000

Section 7.550. To the Department of Commerce and Insurance

2 For the Office of the Public Counsel, provided that not more than ten  
3 percent (10%) flexibility is allowed between personal service and  
4 expense and equipment  
5 Personal Service. .... \$939,551



6 Expense and Equipment. . . . . 94,639  
 7 From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.). . . . . \$1,034,190

Section 7.555. To the Department of Commerce and Insurance

2 For the Public Service Commission  
 3 For general administration of utility regulation activities, provided that not  
 4 more than ten percent (10%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 Personal Service. . . . . \$11,558,559  
 7 Annual salary adjustment in accordance with Section 105.005,  
 8 RSMo. . . . . 8,239  
 9 Expense and Equipment. . . . . 2,287,016  
 10 For refunds. . . . . 10,000  
 11 From Public Service Commission Fund (0607). . . . . 13,863,814  
 12 For the Deaf Relay Service and Equipment Distribution Program  
 13 From Deaf Relay Service and Equipment Distribution Program Fund  
 14 (0559). . . . . 2,495,860  
 15 Total (Not to exceed 191.00 F.T.E.). . . . . \$16,359,674

Section 7.560. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the  
 3 payment of claims, premiums, and expenses as provided by  
 4 Section 105.711 through 105.726, RSMo, to the State Legal  
 5 Expense Fund  
 6 From General Revenue Fund (0101). . . . . \$1

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff  
 3 Personal Service. . . . . \$2,722,929  
 4 Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 1,939  
 5 Expense and Equipment. . . . . 1,387,887  
 6 From Department of Labor and Industrial Relations Administrative  
 7 Fund (0122). . . . . 4,112,755  
 8 Expense and Equipment

|    |  |                  |
|----|--|------------------|
| 9  | From Unemployment Compensation Administration Fund (0948). . . . . | <u>1,010,000</u> |
| 10 | Total (Not to exceed 47.65 F.T.E.). . . . .                        | \$5,122,755      |

Section 7.805. To the Department of Labor and Industrial Relations

|    |  |                |
|----|--|----------------|
| 2  | Funds are to be transferred out of the State Treasury, for payment |                |
| 3  | of administrative costs, to the Department of Labor and Industrial |                |
| 4  | Relations Administrative Fund, provided that not more than three   |                |
| 5  | percent (3%) flexibility is allowed from this section to Section   |                |
| 6  | 7.910  |                |
| 7  | From General Revenue Fund (0101). . . . .                          | \$440,038      |
| 8  | From Division of Labor Standards - Federal Fund (0186). . . . .    | 73,296         |
| 9  | From Unemployment Compensation Administration Fund (0948). . . . . | 3,496,297      |
| 10 | From Department of Labor and Industrial Relations Federal Stimulus |                |
| 11 | Fund (2375). . . . .   | 1,366,450      |
| 12 | From Workers' Compensation Fund (0652). . . . .                    | 1,212,742      |
| 13 | From Special Employment Security Fund (0949). . . . .              | <u>163,000</u> |
| 14 | Total. . . . .   | \$6,751,823    |

Section 7.810. To the Department of Labor and Industrial Relations

|    |   |               |
|----|---|---------------|
| 2  | Funds are to be transferred out of the State Treasury, for payment  |               |
| 3  | of administrative costs charged by the Office of Administration, to |               |
| 4  | the Department of Labor and Industrial Relations Administrative     |               |
| 5  | Fund, provided that not more than three percent (3%) flexibility is |               |
| 6  | allowed from this section to Section 7.910                          |               |
| 7  | From General Revenue Fund (0101). . . . .                           | \$164,265     |
| 8  | From the Division of Labor Standards - Federal Fund (0186). . . . . | 42,815        |
| 9  | From Unemployment Compensation Administration Fund (0948). . . . .  | 4,963,543     |
| 10 | From Department of Labor and Industrial Relations Federal Stimulus  |               |
| 11 | Fund (2375). . . . .  | 1,887,001     |
| 12 | From Workers' Compensation Fund (0652). . . . .                     | 1,048,277     |
| 13 | From Special Employment Security Fund (0949). . . . .               | <u>85,804</u> |
| 14 | Total. . . . .  | \$8,191,705   |

Section 7.815. To the Department of Labor and Industrial Relations

- 2 For the Labor and Industrial Relations Commission, provided that not
- 3 more than ten percent (10%) flexibility is allowed between

|    |   |                |
|----|---|----------------|
| 4  | personal service and expense and equipment, and further provided        |                |
| 5  | that not more than three percent (3%) flexibility is allowed from       |                |
| 6  | this section to Section 7.910   |                |
| 7  | Personal Service. ....  | \$16,450       |
| 8  | Expense and Equipment. ....   | <u>1,038</u>   |
| 9  | From General Revenue Fund (0101). ....                                  | 17,488         |
| 10 | Personal Service. ....  | 431,899        |
| 11 | Annual salary adjustment in accordance with Section 105.005, RSMo. .... | 2,471          |
| 12 | Expense and Equipment. ....   | <u>24,800</u>  |
| 13 | From Unemployment Compensation Administration Fund (0948). ....         | 459,170        |
| 14 | Personal Service. ....  | 534,083        |
| 15 | Annual salary adjustment in accordance with Section 105.005, RSMo. .... | 2,472          |
| 16 | Expense and Equipment. ....   | <u>33,610</u>  |
| 17 | From Workers' Compensation Fund (0652).....                             | <u>570,165</u> |
| 18 | Total (Not to exceed 13.59 F.T.E.). ....                                | \$1,046,823    |

Section 7.820. To the Department of Labor and Industrial Relations

|    |   |               |
|----|---|---------------|
| 2  | For the Division of Labor Standards                               |               |
| 3  | For Administration, provided that not more than ten percent (10%) |               |
| 4  | flexibility is allowed between personal service and expense and   |               |
| 5  | equipment, and further provided that not more than three percent  |               |
| 6  | (3%) flexibility is allowed from this section to Section 7.910    |               |
| 7  | Personal Service. ....  | \$53,861      |
| 8  | Expense and Equipment. ....                                       | <u>19,692</u> |
| 9  | From General Revenue Fund (0101). ....                            | 73,553        |
| 10 | Personal Service. ....  | 79,788        |
| 11 | Expense and Equipment. ....                                       | <u>43,000</u> |
| 12 | From Division of Labor Standards - Federal Funds (0186).....      | 122,788       |
| 13 | Personal Service. ....  | 79,788        |
| 14 | Expense and Equipment. ....                                       | <u>10,330</u> |
| 15 | From Workers' Compensation Fund (0652).....                       | 90,118        |

|    |  |                |
|----|--|----------------|
| 16 | For the Child Labor Program, provided that not more than ten percent     |                |
| 17 | (10%) flexibility is allowed between the Child Labor Program,            |                |
| 18 | Prevailing Wage Program, and Minimum Wage Program, and                   |                |
| 19 | further provided that not more than three percent (3%) flexibility       |                |
| 20 | is allowed from this section to Section 7.910                            |                |
| 21 | Personal Service   |                |
| 22 | From General Revenue Fund (0101). . . . .                                | 48,753         |
| 23 | Expense and Equipment  |                |
| 24 | From Child Labor Enforcement Fund (0826). . . . .                        | 79,687         |
| 25 | For the Prevailing Wage Program, provided that not more than ten percent |                |
| 26 | (10%) flexibility is allowed between personal service and expense        |                |
| 27 | and equipment, and provided that not more than ten percent (10%)         |                |
| 28 | flexibility is allowed between the Child Labor Program, Prevailing       |                |
| 29 | Wage Program, and Minimum Wage Program, and further                      |                |
| 30 | provided that not more than three percent (3%) flexibility is            |                |
| 31 | allowed from this section to Section 7.910                               |                |
| 32 | Personal Service. . . . .  | 39,590         |
| 33 | Expense and Equipment. . . . .   | <u>751</u>     |
| 34 | From General Revenue Fund (0101). . . . .                                | 40,341         |
| 35 | For the Minimum Wage Program, provided that not more than ten percent    |                |
| 36 | (10%) flexibility is allowed between personal service and expense        |                |
| 37 | and equipment, and provided that not more than ten percent (10%)         |                |
| 38 | flexibility is allowed between the Child Labor Program, Prevailing       |                |
| 39 | Wage Program, and Minimum Wage Program, and further                      |                |
| 40 | provided that not more than three percent (3%) flexibility is            |                |
| 41 | allowed from this section to Section 7.910                               |                |
| 42 | Personal Service. . . . .  | 176,939        |
| 43 | Expense and Equipment. . . . .   | <u>17,473</u>  |
| 44 | From General Revenue Fund (0101). . . . .                                | <u>194,412</u> |
| 45 | Total (Not to exceed 11.22 F.T.E.). . . . .                              | \$649,652      |

Section 7.825. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

|    |   |                |
|----|---|----------------|
| 3  | For safety and health programs                                |                |
| 4  | Personal Service. ....  | \$753,687      |
| 5  | Expense and Equipment. ....                                   | <u>290,995</u> |
| 6  | From Division of Labor Standards - Federal Funds (0186). .... | 1,044,682      |
| 7  | Personal Service. ....  | 130,905        |
| 8  | Expense and Equipment. ....                                   | <u>39,542</u>  |
| 9  | From Workers' Compensation Fund (0652). ....                  | <u>170,447</u> |
| 10 | Total (Not to exceed 17.00 F.T.E.). ....                      | \$1,215,129    |

## Section 7.830. To the Department of Labor and Industrial Relations

|    |  |                |
|----|--|----------------|
| 2  | For the Division of Labor Standards                                  |                |
| 3  | For the Mine and Cave Inspection Program provided that not more than |                |
| 4  | ten percent (10%) flexibility is allowed between personal service    |                |
| 5  | and expense and equipment, and further provided that not more        |                |
| 6  | than three percent (3%) flexibility is allowed from this section to  |                |
| 7  | Section 7.910  |                |
| 8  | Personal Service. ....   | \$71,344       |
| 9  | Expense and Equipment. ....  | <u>6,083</u>   |
| 10 | From General Revenue Fund (0101). ....                               | 77,427         |
| 11 | For mine safety and health training programs                         |                |
| 12 | Personal Service. ....   | 197,282        |
| 13 | Expense and Equipment. ....  | <u>147,223</u> |
| 14 | From Division of Labor Standards - Federal Funds (0186). ....        | 344,505        |
| 15 | Personal Service. ....   | 109,055        |
| 16 | Expense and Equipment. ....  | <u>12,119</u>  |
| 17 | From Workers' Compensation Fund (0652). ....                         | 121,174        |
| 18 | Personal Service. ....   | 49,991         |
| 19 | Expense and Equipment. ....  | <u>18,000</u>  |
| 20 | From State Mine Inspection Fund (0973). ....                         | <u>67,991</u>  |
| 21 | Total (Not to exceed 7.50 F.T.E.). ....                              | \$611,097      |

## Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation provided that not more than ten percent  
 3 (10%) flexibility is allowed between personal service and expense  
 4 and equipment, and further provided that not more than three  
 5 percent (3%) flexibility is allowed from this section to Section  
 6 7.910  
 7 Personal Service. . . . . \$125,883  
 8 Expense and Equipment. . . . . 81,459  
 9 From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.). . . . . \$207,342

Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For the purpose of funding Administration  
 4 Expense and Equipment  
 5 From Tort Victims' Compensation Fund (0622). . . . . \$4,836  
 6 Personal Service. . . . . 8,338,108  
 7 Expense and Equipment. . . . . 1,377,986  
 8 From Workers' Compensation Fund (0652). . . . . 9,716,094  
 9 Total (Not to exceed 143.25 F.T.E.). . . . . \$9,720,930

Section 7.845. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For payment of special claims  
 4 From Workers' Compensation - Second Injury Fund (0653). . . . . \$105,060,833

Section 7.850. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation  
 3 For refunds for overpayment of any tax or any payment credited to the  
 4 Workers' Compensation - Second Injury Fund  
 5 From Workers' Compensation - Second Injury Fund (0653). . . . . \$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury to the Line of  
 3 Duty Compensation Fund, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to  
 5 Section 7.910

6 From General Revenue Fund (0101). . . . . \$450,000

Section 7.860. To the Department of Labor and Industrial Relations

2 For the Line of Duty Compensation Program as provided in Section

3 287.243, RSMo

4 From Line of Duty Compensation Fund (0939). . . . . \$450,000

Section 7.865. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For payments of claims to tort victims

4 From Tort Victims' Compensation Fund (0622). . . . . \$7,700,000

Section 7.870. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, pursuant to

3 Section 537.675, RSMo, to the Basic Civil Legal Services Fund

4 From Tort Victims' Compensation Fund (0622). . . . . \$2,700,000

Section 7.875. To the Department of Labor and Industrial Relations

2 For the design and construction of a Workers Memorial

3 From Workers Memorial Fund (0895). . . . . \$150,000

Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security, provided that not more than

3 twenty-five percent (25%) flexibility is allowed between personal

4 service and expense and equipment

5 Personal Service. . . . . \$23,721,508

6 Expense and Equipment. . . . . 5,800,401

7 From Unemployment Compensation Administration Fund (0948). . . . . 29,521,909

8 Personal Service. . . . . 23,948,454

9 Expense and Equipment. . . . . 7,600,846

10 From Department of Labor and Industrial Relations Federal Stimulus

11 Fund (2375). . . . . 31,549,300

12 Personal Service. . . . . 436,782

13 Expense and Equipment. . . . . 16,143

|    |   |                |
|----|---|----------------|
| 14 | From Unemployment Automation Fund (0953)..... | <u>452,925</u> |
| 15 | Total (Not to exceed 517.21 F.T.E.). . . . .  | \$61,524,134   |

## Section 7.885. To the Department of Labor and Industrial Relations

|    |  |                   |
|----|--|-------------------|
| 2  | For the Division of Employment Security                            |                   |
| 3  | For administration of programs authorized and funded by the United |                   |
| 4  | States Department of Labor, such as Disaster Unemployment          |                   |
| 5  | Assistance (DUA), and provided that all funds shall be expended    |                   |
| 6  | from discrete accounts and that no monies shall be expended for    |                   |
| 7  | funding administration of these programs by the Division of        |                   |
| 8  | Employment Security  |                   |
| 9  | From Unemployment Compensation Administration Fund (0948). . . . . | \$11,000,000      |
| 10 | From Department of Labor and Industrial Relations Federal Stimulus |                   |
| 11 | Fund (2375). . . . .   | <u>17,000,000</u> |
| 12 | Total. . . . .   | \$28,000,000      |

## Section 7.890. To the Department of Labor and Industrial Relations

|   |   |                  |
|---|---|------------------|
| 2 | For the Division of Employment Security                           |                  |
| 3 | Personal Service. . . . .   | \$598,511        |
| 4 | Expense and Equipment. . . . .                                    | <u>6,498,000</u> |
| 5 | From Special Employment Security Fund (0949) (Not to exceed 15.00 |                  |
| 6 | F.T.E.).....  | \$7,096,511      |

## Section 7.895. To the Department of Labor and Industrial Relations

|   |   |               |
|---|---|---------------|
| 2 | For the Division of Employment Security                           |               |
| 3 | For the War on Terror Unemployment Compensation Program           |               |
| 4 | Expense and Equipment. . . . .                                    | \$5,000       |
| 5 | For payment of benefits. . . . .                                  | <u>35,000</u> |
| 6 | From War on Terror Unemployment Compensation Fund (0736). . . . . | \$40,000      |

## Section 7.900. To the Department of Labor and Industrial Relations

|   |   |             |
|---|---|-------------|
| 2 | For the Division of Employment Security                                 |             |
| 3 | For the payment of refunds set off against debts as required by Section |             |
| 4 | 143.786, RSMo   |             |
| 5 | From Debt Offset Escrow Fund (0753). . . . .                            | \$5,000,000 |



## Section 7.905. To the Department of Labor and Industrial Relations

|    |   |                |
|----|---|----------------|
| 2  | For the Missouri Commission on Human Rights, provided that not more         |                |
| 3  | ten percent (10%) flexibility is allowed between personal service           |                |
| 4  | and expense and equipment, and further provided that not more               |                |
| 5  | than three percent (3%) flexibility is allowed from this section to         |                |
| 6  | Section 7.910   |                |
| 7  | Personal Service. ....  | \$548,621      |
| 8  | Expense and Equipment. ....   | <u>16,344</u>  |
| 9  | From General Revenue Fund (0101). ....                                      | 564,965        |
| 10 | Personal Service. ....  | 719,645        |
| 11 | Expense and Equipment. ....   | <u>103,627</u> |
| 12 | From Department of Labor and Industrial Relations - Commission on           |                |
| 13 | Human Rights - Federal Fund (0117). ....                                    | 823,272        |
| 14 | For the Martin Luther King, Jr. State Celebration Commission, provided      |                |
| 15 | that not more than three percent (3%) flexibility is allowed from           |                |
| 16 | this section to Section 7.910   |                |
| 17 | From General Revenue Fund (0101). ....                                      | 55,190         |
| 18 | From Martin Luther King, Jr. State Celebration Commission Fund (0438). .... | <u>5,000</u>   |
| 19 | Total (Not to exceed 25.70 F.T.E.). ....                                    | \$1,448,427    |

## Section 7.910. To the Department of Labor and Industrial Relations

|   |  |     |
|---|--|-----|
| 2 | Funds are to be transferred out of the State Treasury, for the |     |
| 3 | payment of claims, premiums, and expenses as provided by       |     |
| 4 | Section 105.711 through 105.726, RSMo, to the State Legal      |     |
| 5 | Expense Fund   |     |
| 6 | From General Revenue Fund (0101). ....                         | \$1 |

**Department of Economic Development Totals**

|                            |                   |
|----------------------------|-------------------|
| General Revenue Fund. .... | \$55,818,062      |
| Federal Funds. ....        | 135,017,498       |
| Other Funds. ....          | <u>39,024,895</u> |
| Total. ....                | \$229,860,455     |

**Department of Commerce and Insurance Totals**

|                               |                   |
|-------------------------------|-------------------|
| General Revenue Fund. . . . . | \$1,044,191       |
| Federal Funds. . . . .        | 1,400,000         |
| Other Funds.. . . .           | <u>63,135,907</u> |
| Total. . . . .                | \$65,580,098      |

**Department of Labor & Industrial Relations Totals**

|                               |                    |
|-------------------------------|--------------------|
| General Revenue Fund. . . . . | \$2,333,775        |
| Federal Funds. . . . .        | 104,705,028        |
| Other Funds.. . . .           | <u>133,835,604</u> |
| Total. . . . .                | \$240,874,407      |

✓