AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 8.005. To the Department of Public Safety

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>$1,493,383</td>
</tr>
<tr>
<td>Annual Salary adjustment in accordance with Section 105.003, RSMo.</td>
<td>3,154</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>178,773</td>
</tr>
</tbody>
</table>

From General Revenue Fund. 1,675,310

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>678,858</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>519,954</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>1,198,812</td>
</tr>
</tbody>
</table>

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in bold-face type in the above bill is proposed language.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Personal Service.</td>
<td>77,772</td>
</tr>
<tr>
<td>12</td>
<td>Expense and Equipment.</td>
<td>10,042</td>
</tr>
<tr>
<td>13</td>
<td>From Services to Victims Fund.</td>
<td>87,814</td>
</tr>
<tr>
<td>14</td>
<td>Personal Service.</td>
<td>550,582</td>
</tr>
<tr>
<td>15</td>
<td>Expense and Equipment.</td>
<td>1,453,268</td>
</tr>
<tr>
<td>16</td>
<td>From Crime Victims' Compensation Fund.</td>
<td>2,003,850</td>
</tr>
<tr>
<td>17</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>From Missouri Crime Prevention Information and Programming Fund.</td>
<td>1,000</td>
</tr>
<tr>
<td>19</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>From Antiterrorism Fund.</td>
<td>15,000</td>
</tr>
<tr>
<td>21</td>
<td>Personal Service.</td>
<td>1,267,303</td>
</tr>
<tr>
<td>22</td>
<td>Expense and Equipment.</td>
<td>17,998,600</td>
</tr>
<tr>
<td>23</td>
<td>From Department of Public Safety Federal Homeland Security Fund.</td>
<td>19,265,903</td>
</tr>
<tr>
<td>24</td>
<td>Personal Service.</td>
<td>94,858</td>
</tr>
<tr>
<td>25</td>
<td>Expense and Equipment.</td>
<td>813,000</td>
</tr>
<tr>
<td>26</td>
<td>From MODEX Fund.</td>
<td>907,858</td>
</tr>
<tr>
<td>27</td>
<td>Personal Service.</td>
<td>80,800</td>
</tr>
<tr>
<td>28</td>
<td>Expense and Equipment.</td>
<td>20,612</td>
</tr>
<tr>
<td>29</td>
<td>From Division of Alcohol and Tobacco Control Fund.</td>
<td>101,412</td>
</tr>
</tbody>
</table>

30 For receiving and expending grants, donations, contracts, and payments
31 from private, federal, and other governmental agencies, provided
32 the General Assembly shall be notified of the source of any new
33 funds and the purpose for which they shall be expended, in
34 writing, prior to the expenditure of said funds
35 Personal Service.                                                              | 48,228     |
36 Expense and Equipment.                                                         | 3,455,000  |
37 From Federal and Other Funds.                                                 | 3,503,228  |
For drug task force grants, provided three percent (3%) be allowed for grant administration

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>52,465</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,850,772</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>1,903,237</td>
</tr>
<tr>
<td>Total</td>
<td>$30,663,424</td>
</tr>
</tbody>
</table>

Section 8.006. To the Department of Public Safety

For the purpose of funding performance incentives for high-achieving department employees, provided one-hundred percent (100%) flexibility is allowed into this section and zero percent (0%) flexibility is allowed out of this section.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$138,346</td>
</tr>
<tr>
<td>From Federal and Other Funds</td>
<td>586,629</td>
</tr>
<tr>
<td>Total</td>
<td>$724,975</td>
</tr>
</tbody>
</table>

Section 8.010. To the Department of Public Safety

For the Office of the Director

For the Juvenile Justice Delinquency Prevention Program

From Federal Funds: $722,492

Section 8.015. To the Department of Public Safety

For the Office of the Director

For the Narcotics Control Assistance Program and multi-jurisdictional task forces

From Federal Funds: $4,490,000

Section 8.020. To the Department of Public Safety

For the Office of the Director

For the Missouri Sheriff Methamphetamine Relief Taskforce

For supplementing deputy sheriffs' salary and related employment benefits pursuant to Section 57.278, RSMo

From Deputy Sheriff Salary Supplementation Fund: $7,200,000

Section 8.025. To the Department of Public Safety

For the Office of the Director
For operating grants to local law enforcement cyber crimes task forces, provided three percent (3%) is allowed for grant administration and three percent (3%) flexibility is allowed from this section to Section 8.320.

Section 8.320

Personal Service. .......................................................... $17,311

Expense and Equipment. .................................................. 1,984,227

From General Revenue Fund. .............................................. $2,001,538

Section 8.030. To the Department of Public Safety

For the Office of the Director

To provide financial assistance to the spouses, children, and other dependents of any local law enforcement officers, paramedics, emergency medical technicians, corrections officers, and/or firefighters who have lost their lives performing their duties. Deaths from natural causes, illnesses, or injuries are outside the program's scope, provided that three percent (3%) flexibility is allowed from this section to Section 8.320.

From General Revenue Fund. .............................................. $50,000

Section 8.035. To the Department of Public Safety

For the Office of the Director

For the Services to Victims Program, provided three percent (3%) of each grant award be allowed for the administrative expenses of each grantee.

From Services to Victims Fund. ........................................... $2,000,000

Section 8.040. To the Department of Public Safety

For the Office of the Director

For the Violence Against Women Program

From Federal Funds. .......................................................... $3,294,232

Section 8.045. To the Department of Public Safety

For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.320.

For the Crime Victims' Compensation Program

From General Revenue Fund. .............................................. $1,600,000
From Federal Funds. ............................................ 3,900,000
From Crime Victims' Compensation Fund. ......................... 4,837,329

Personal Service. ................................................. 62,418
Expense and Equipment. ......................................... 160,000
From Federal Funds. ............................................ 222,418

For reimbursing SAFE-Care providers for performing forensic medical exams on children suspected of having been physically abused
Personal Service. ................................................. 32,562
Expense and Equipment. ....................................... 1,022,000
From General Revenue Fund. .................................... 1,054,562
Total. .............................................................. $11,614,309

Section 8.050. To the Department of Public Safety
2 For the Office of the Director
3 For the Witness Protection Program
4 From General Revenue Fund. .................................... $1,000,000

Section 8.055. To the Department of Public Safety
2 For the National Forensic Sciences Improvement Act Program
3 From Federal Funds. ............................................. $250,000

Section 8.060. To the Department of Public Safety
2 For the State Forensic Laboratory Program
3 From State Forensic Laboratory Fund. ......................... $360,000

Section 8.065. To the Department of Public Safety
2 For the Office of the Director
3 For the Residential Substance Abuse Treatment Program
4 From Federal Funds. .......................................... $742,000

Section 8.070. To the Department of Public Safety
2 For the Office of the Director
3 For peace officer training
4 From Peace Officer Standards and Training Commission Fund. .... $950,000
Section 8.075. To the Department of Public Safety

For the Capitol Police

Personal Service and/or Expense and Equipment, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 8.320

From General Revenue Fund. ........................................... $1,919,360

Section 8.080. To the Department of Public Safety

For the State Highway Patrol

For Administration, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service. ....................................................... $270,596
Expense and Equipment. ................................................. 11,524

From General Revenue Fund. ........................................... 282,120

Personal Service. ....................................................... 6,678,855
Expense and Equipment. ................................................. 527,891

From State Highways and Transportation Department Fund. ................. 7,206,746

Personal Service
From Criminal Record System Fund. .................................... 82,219

Personal Service. ....................................................... 37,571
Expense and Equipment. ................................................. 12,965

From Gaming Commission Fund. ....................................... 50,536

Personal Service
From Water Patrol Division Fund. ...................................... 205,411

For the High-Intensity Drug Trafficking Area Program

From Federal Funds........................................................... 2,598,000

Total. .............................................................................. $10,425,032
Section 8.085. To the Department of Public Safety
For the State Highway Patrol
For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System, and insurance premiums, provided that not more than twenty-five percent (25%) flexibility is allowed between federal and other funds within this section and further provided three percent (3%) flexibility is allowed from this section to Section 8.320

From General Revenue Fund.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$13,646,856</td>
<td>1,184,664</td>
</tr>
</tbody>
</table>

From Federal Funds.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,022,407</td>
<td>176,163</td>
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From Gaming Commission Fund.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>668,564</td>
<td>466,701</td>
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</table>

From Water Patrol Division Fund.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,428,878</td>
<td>121,719</td>
</tr>
</tbody>
</table>

From State Highways and Transportation Department Fund.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>90,603,579</td>
<td>7,379,577</td>
</tr>
</tbody>
</table>

From Criminal Record System Fund.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,818,158</td>
<td>274,879</td>
</tr>
</tbody>
</table>

From Highway Patrol Academy Fund.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>110,251</td>
<td>11,713</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>From Highway Patrol Academy Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>121,964</td>
</tr>
<tr>
<td>Line</td>
</tr>
<tr>
<td>------</td>
</tr>
<tr>
<td>31</td>
</tr>
<tr>
<td>32</td>
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<td>41</td>
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<tr>
<td>42</td>
</tr>
<tr>
<td>43</td>
</tr>
<tr>
<td>44</td>
</tr>
</tbody>
</table>

Section 8.090. To the Department of Public Safety

2 For the State Highway Patrol
3 For the Enforcement Program, provided that (3%) flexibility is allowed from this section to Section 8.320
4 Personal Service. $11,877,761
5 Expense and Equipment. 2,237,298
6 From General Revenue Fund. 14,115,059
8 Personal Service. 79,682,276
9 Expense and Equipment. 6,639,393
10 From State Highways and Transportation Department Fund. 86,321,669

11 Expense and Equipment
12 All expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines
14 From Federal Drug Seizure Fund. 400,000
15 Personal Service
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>From Criminal Record System Fund.</td>
<td>15,913</td>
</tr>
<tr>
<td>17</td>
<td>Expense and Equipment</td>
<td>517,897</td>
</tr>
<tr>
<td>18</td>
<td>From Gaming Commission Fund.</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal Service.</td>
<td>8,372</td>
</tr>
<tr>
<td>20</td>
<td>Expense and Equipment</td>
<td>397,625</td>
</tr>
<tr>
<td>21</td>
<td>From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund</td>
<td>405,997</td>
</tr>
<tr>
<td>22</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>From Highway Patrol Traffic Records Fund.</td>
<td>245,242</td>
</tr>
<tr>
<td>24</td>
<td>Personal Service</td>
<td>91,351</td>
</tr>
<tr>
<td>25</td>
<td>From Water Patrol Division Fund.</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For receiving and expending grants, donations, contracts, and payments</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>from private, federal, and other governmental agencies, provided</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>the General Assembly shall be notified of the source of any new</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>funds and the purpose for which they shall be expended, in</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>writing, prior to the expenditure of said funds</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Personal Service.</td>
<td>5,440,031</td>
</tr>
<tr>
<td>32</td>
<td>Expense and Equipment</td>
<td>5,853,631</td>
</tr>
<tr>
<td>33</td>
<td>From Federal Funds.</td>
<td>11,293,662</td>
</tr>
<tr>
<td>34</td>
<td>For a statewide interoperable communication system</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>From State Highways and Transportation Department Fund.</td>
<td>9,712,926</td>
</tr>
<tr>
<td>37</td>
<td>Total</td>
<td>$123,119,716</td>
</tr>
</tbody>
</table>

Section 8.095. To the Department of Public Safety

2 For the State Highway Patrol
3 For the Water Patrol Division, provided that three percent (3%) flexibility
4 is allowed from this section to Section 8.320
5 Personal Service. $3,907,594
6 Expense and Equipment. 284,764
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>From General Revenue Fund.</td>
<td>4,192,358</td>
</tr>
<tr>
<td>8</td>
<td>Personal Service.</td>
<td>298,004</td>
</tr>
<tr>
<td>9</td>
<td>Expense and Equipment</td>
<td>2,225,990</td>
</tr>
<tr>
<td>10</td>
<td>From Federal Funds.</td>
<td>2,523,994</td>
</tr>
<tr>
<td>11</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>All expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>From Federal Drug Seizure Fund.</td>
<td>16,499</td>
</tr>
<tr>
<td>14</td>
<td>From Water Patrol Division Fund.</td>
<td>2,534,584</td>
</tr>
<tr>
<td>15</td>
<td>Total.</td>
<td>9,267,435</td>
</tr>
</tbody>
</table>

Section 8.100. To the Department of Public Safety

2  For the State Highway Patrol
3  For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles, provided that three percent (3%) flexibility is allowed from this section to Section 8.320
4  Expense and Equipment
5  From General Revenue Fund.                                                                          | 409,669    |
6  From Gaming Commission Fund.                                                                           | 755,366    |
7  From State Highways and Transportation Department Fund.                                                | 4,837,264  |
8  Total.                                                                                                | 6,002,299  |

Section 8.105. To the Department of Public Safety

2  For the State Highway Patrol
3  For purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with Section 43.265, RSMo, also for maintenance and repair costs for vehicles,
provided that three percent (3%) flexibility is allowed from this section to Section 8.320

| From General Revenue Fund.                  | $323,992 |
| From State Highways and Transportation Department Fund. | 6,323,075 |
| From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund. | 7,713,448 |
| From Gaming Commission Fund.               | 549,074  |
| **Total.**                                  | **$14,909,589** |

Section 8.110. To the Department of Public Safety
For the State Highway Patrol
For Crime Labs, provided that three percent (3%) flexibility is allowed from this section to Section 8.320

| From General Revenue Fund.                  | $2,932,157 |
| From State Highways and Transportation Department Fund. | 4,292,133 |
| From DNA Profiling Analysis Fund.           | 1,547,546  |
| From Federal Funds.                         | 2,145,403  |
| From Criminal Record System Fund.          | 368,838    |

<p>| From State Forensic Laboratory Fund.        | 357,633    |</p>
<table>
<thead>
<tr>
<th>Section 8.115. To the Department of Public Safety</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For the State Highway Patrol</td>
<td></td>
</tr>
<tr>
<td>For the Law Enforcement Academy, provided that three percent (3%) flexibility is allowed from this section to Section 8.320</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund.</td>
<td>$84,666</td>
</tr>
<tr>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>59,655</td>
</tr>
<tr>
<td>Personal Service</td>
<td>186,939</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>69,440</td>
</tr>
<tr>
<td>From Gaming Commission Fund.</td>
<td>256,379</td>
</tr>
<tr>
<td>From State Highways and Transportation Department Fund.</td>
<td>1,490,485</td>
</tr>
<tr>
<td>Personal Service</td>
<td>1,416,909</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>73,576</td>
</tr>
<tr>
<td>From Highway Patrol Academy Fund.</td>
<td>690,673</td>
</tr>
<tr>
<td>Total</td>
<td>$2,581,858</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 8.120. To the Department of Public Safety</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For the State Highway Patrol</td>
<td></td>
</tr>
<tr>
<td>For Vehicle and Driver Safety</td>
<td></td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>$350,000</td>
</tr>
<tr>
<td>Personal Service</td>
<td>11,932,154</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,110,790</td>
</tr>
<tr>
<td>From State Highways and Transportation Department Fund.</td>
<td>13,042,944</td>
</tr>
<tr>
<td>Personal Service</td>
<td>133,965</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>10</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>11</td>
<td>From Highway Patrol Inspection Fund</td>
</tr>
<tr>
<td>12</td>
<td>Total</td>
</tr>
</tbody>
</table>

Section 8.125. To the Department of Public Safety
2 For the State Highway Patrol
3 For refunding unused motor vehicle inspection stickers
4 From State Highways and Transportation Department Fund. $100,000

Section 8.130. To the Department of Public Safety
2 For the State Highway Patrol
3 For Technical Services, provided that three percent (3%) flexibility is
4 allowed from this section to Section 8.320
5 Personal Service. $256,174
6 Expense and Equipment. 591,454
7 From General Revenue Fund. 847,628

8 Personal Service. 468,928
9 Expense and Equipment. 4,995,285
10 From Federal Funds. 5,464,213

11 Personal Service. 16,878,806
12 Expense and Equipment. 14,839,238
13 From State Highways and Transportation Department Fund. 31,718,044

14 Personal Service. 4,038,794
15 Expense and Equipment. 2,105,243
16 For National Criminal Record Reviews. 3,000,000
17 From Criminal Record System Fund. 9,144,037

18 For Livescan purchases, Livescan lease agreements in full, and Livescan
19 maintenance costs incurred by local and county law enforcement
20 From Criminal Record System Fund. 1,945,000

21 Personal Service. 22,411
22 Expense and Equipment. 83,040
23 From Gaming Commission Fund. ........................................ 105,451

24 Personal Service
25 From Highway Patrol Traffic Records Fund. .......................... 86,262

26 Expense and Equipment
27 From Criminal Justice Network and Technology Revolving Fund. .... 2,819,050
28 Total. ................................................................. $52,129,685

Section 8.135. To the Department of Public Safety
2 For the State Highway Patrol
3 For the recoupment, receipt, and disbursement of funds for equipment
4 replacement, and expenses
5 Expense and Equipment
6 From Highway Patrol Expense Fund. .................................. $65,000

Section 8.140. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the State
3 Road Fund pursuant to Section 307.365, RSMo
4 From Highway Patrol Inspection Fund. .................................. $2,000,000

Section 8.145. To the Department of Public Safety
2 For the Division of Alcohol and Tobacco Control
3 Personal Service. ....................................................... $437,137
4 Expense and Equipment. .................................................. 397,594
5 From Federal Funds.......................................................... 834,731
6 Personal Service. ....................................................... 1,754,876
7 Expense and Equipment...................................................... 566,330
8 From Division of Alcohol and Tobacco Control Fund. .................. 2,321,206
9 Total. ................................................................. $3,155,937

Section 8.150. To the Department of Public Safety
2 For the Division of Alcohol and Tobacco Control
3 For refunds for unused liquor and beer licenses and for liquor and beer
4 stamps not used and canceled
Section 8.155. To the Department of Public Safety
For the Division of Fire Safety, provided for all funds in this section, five percent (5%) flexibility is allowed between personal service and expense and equipment, no flexibility is allowed from expense and equipment to personal service and three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service. $2,468,263
Expense and Equipment. $779,061
From General Revenue Fund. 3,247,324

Personal Service. 448,802
Expense and Equipment. 54,615
From Elevator Safety Fund. 503,417

Personal Service. 467,675
Expense and Equipment. 54,674
From Boiler and Pressure Vessels Safety Fund. 522,349

Personal Service. 92,600
Expense and Equipment. 12,027
From Missouri Explosives Safety Act Administration Fund. 104,627
Total. $4,377,717

Section 8.160. To the Department of Public Safety
For the Division of Fire Safety, provided five percent (5%) flexibility is allowed from Personal Service to expense and equipment, and no flexibility is allowed from expense and equipment to personal service

For the Fire Safe Cigarette Program

Personal Service. $22,083
Expense and Equipment. 10,204
From Cigarette Fire Safety Standard and Firefighter Protection Act Fund. 32,287

Section 8.165. To the Department of Public Safety
For the Division of Fire Safety
For firefighter training contracted services, provided that three percent (3%) flexibility is allowed from this section to Section 8.320
From General Revenue Fund. .................................................. $500,000
From Chemical Emergency Preparedness Fund. ....................... 100,000
From Fire Education Fund. .................................................. 250,000
Total. ................................................................................. $850,000

Section 8.170. To the Department of Public Safety
For the Missouri Veterans' Commission
For Administration and Service to Veterans
Personal Service. ................................................................. $4,892,679
Expense and Equipment. ...................................................... 1,463,605
From Veterans Commission Capital Improvement Trust Fund. .................. 6,356,284
Expense and Equipment
From Veterans' Trust Fund. .................................................. 23,832
Total. ................................................................................. $6,380,116

Section 8.175. To the Department of Public Safety
For the Missouri Veterans' Commission
For the restoration, renovation, and maintenance of a World War I Memorial
From World War I Memorial Trust Fund. ................................. $150,000

Section 8.180. To the Department of Public Safety
For the Missouri Veterans' Commission
For housing assistance for veterans
From Veterans Assistance Fund. ............................................ $1,000,000

Section 8.185. To the Department of Public Safety
For the Missouri Veterans' Commission
For the Veterans' Service Officer Program
From Veterans Commission Capital Improvement Trust Fund. .................. $1,600,000

Section 8.190. To the Department of Public Safety
For the Missouri Veterans' Commission
3. For Missouri Veterans' Homes
   - Personal Service: $59,363,309
   - Expense and Equipment: $24,257,831
   - From Missouri Veterans' Homes Fund: $83,621,140
   - From Veterans' Trust Fund: $50,758
   - From Veterans Commission Capital Improvement Trust Fund: $31,656

4. For refunds to veterans and/or the U.S. Department of Veterans' Affairs
   - From Missouri Veterans' Homes Fund: $1,274,400

5. For overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
   - From Missouri Veterans' Homes Fund: $1,685,788

6. Total: $86,663,742

Section 8.195. To the Department of Public Safety
2. For the Missouri Veterans' Commission
3. For the operations of Veterans' Homes and cemeteries, utilities, systems, furniture, and structural modifications
   - From Veterans Commission Capital Improvement Trust Fund: $3,448,501

Section 8.200. To the Department of Public Safety
2. Funds are to be transferred out of the State Treasury to the Missouri Veterans' Homes Fund
3. From Veterans Commission Capital Improvement Trust Fund: $30,000,000

Section 8.205. To the Department of Public Safety
2. For the Gaming Commission
3. For the Divisions of Gaming and Bingo
   - Personal Service: $15,329,900
   - Expense and Equipment: $1,773,853
From Gaming Commission Fund. .......................................................... 17,103,753

From Compulsive Gamblers Fund. ................................................. 56,310

Total .................................................. $17,160,063

Section 8.210. To the Department of Public Safety
For the Gaming Commission
For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System, and insurance premiums for State Highway Patrol employees assigned to work under the direction of the Gaming Commission
Personal Service. ................................................................. $7,089,567
Expense and Equipment. ......................................................... 267,317
From Gaming Commission Fund .................................................. $7,356,884

Section 8.215. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount that is credited to the Gaming Commission Fund
From Gaming Commission Fund .................................................. $100,000

Section 8.220. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount received for bingo fees
From Bingo Proceeds for Education Fund ........................................ $5,000

Section 8.225. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount that is credited to the Gaming Proceeds for Education Fund
From Gaming Proceeds for Education Fund ..................................... $50,000

Section 8.230. To the Department of Public Safety
2 For the Gaming Commission
3 For breeder incentive payments
4 From Missouri Breeders Fund. ......................................................... $5,000

Section 8.235. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Veterans Commission Capital Improvement Trust Fund
4 From Gaming Commission Fund. ......................................................... $32,000,000

Section 8.240. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Missouri National Guard Trust Fund
4 From Gaming Commission Fund. ......................................................... $4,000,000

Section 8.245. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the Access
3 Missouri Financial Assistance Fund
4 From Gaming Commission Fund. ......................................................... $5,000,000

Section 8.250. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the Compulsive Gamblers Fund
4 From Gaming Commission Fund. ......................................................... $194,181

Section 8.255. To the Adjutant General
2 For Missouri Military Forces Administration, provided that three percent
3 (3%) flexibility is allowed from this section to Section 8.320
4 Personal Service. ................................................................. $1,120,791
5 Expense and Equipment. ............................................................ 106,970
6 From General Revenue Fund. .......................................................... 1,227,761

7 Expense and Equipment
8 All expenditures must be in compliance with the United States
9 Department of Justice Equitable Sharing Program guidelines
10 From Federal Drug Seizure Fund. ......................................................... 240,311
11 Total. ................................................................................................. $1,468,072
Section 8.260. To the Adjutant General
For activities in support of the Missouri National Guard, including the
National Guard Tuition Assistance Program and the Military
Honors Program, provided that three percent (3%) flexibility is
allowed from this section to Section 8.320

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$40,226</td>
<td>3,343,957</td>
</tr>
</tbody>
</table>

From General Revenue Fund. ........................................... 3,384,183

Section 8.265. To the Adjutant General
For maintenance and repair of the U.S.S. Missouri Memorial at Pearl
Harbor, provided that three percent (3%) flexibility is allowed
from this section to Section 8.320

From General Revenue Fund. ........................................... $50,000

Section 8.270. To the Adjutant General
For the Veterans Recognition Program

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$101,437</td>
<td>536,732</td>
</tr>
</tbody>
</table>

From Veterans Commission Capital Improvement Trust Fund. ................. $638,169

Section 8.275. To the Adjutant General
For Missouri Military Forces Field Support, provided that three percent
(3%) flexibility is allowed from this section to Section 8.320

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>$761,330</td>
<td>1,741,217</td>
</tr>
</tbody>
</table>

From General Revenue Fund. ........................................... 2,502,547

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>108,653</td>
<td>98,417</td>
</tr>
<tr>
<td>Section 8.280</td>
<td>To the Adjutant General</td>
</tr>
<tr>
<td>---------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>2</td>
<td>For operational expenses at armories from armory rental fees</td>
</tr>
<tr>
<td>3</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>4</td>
<td>From Adjutant General Revolving Fund. $55,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 8.285</th>
<th>To the Adjutant General</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the Missouri Military Family Relief Program</td>
</tr>
<tr>
<td>3</td>
<td>Expense and Equipment. $10,000</td>
</tr>
</tbody>
</table>

| 4 | For grants to family members of the National Guard and reservists who are in financial need. $140,000 |
| 5 | From Missouri Military Family Relief Fund. $150,000 |

<table>
<thead>
<tr>
<th>Section 8.290</th>
<th>To the Adjutant General</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For training site operating costs</td>
</tr>
<tr>
<td>3</td>
<td>From Missouri National Guard Training Site Fund. $330,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 8.295</th>
<th>To the Adjutant General</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For Missouri Forces Contract Services, provided that three percent (3%) flexibility is allowed from this section to Section 8.320</td>
</tr>
<tr>
<td>3</td>
<td>Personal Service. $470,837</td>
</tr>
<tr>
<td>4</td>
<td>Expense and Equipment. 19,773</td>
</tr>
<tr>
<td>5</td>
<td>From General Revenue Fund. 490,610</td>
</tr>
</tbody>
</table>

| 6 | Personal Service. 12,883,430 |
| 7 | Expense and Equipment. 16,804,455 |
| 8 | From Federal Funds. 29,687,885 |

| 9 | Personal Service |
| 10| From Missouri National Guard Training Site Fund. 21,970 |

| 11| Expense and Equipment |
| 12| From Missouri National Guard Trust Fund. 673,925 |
For refund of federal overpayments to the state for the Contract Services Program

From Federal Funds: 865,561

Total: $31,739,951

Section 8.300. To the Department of Public Safety
For the State Emergency Management Agency
For Administration and Emergency Operations, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service: $1,587,483
Expense and Equipment: 203,032
From General Revenue Fund: 1,790,515

Personal Service: 3,905,803
Expense and Equipment: 1,994,047
From Federal Funds: 5,899,850

Personal Service: 172,240
Expense and Equipment: 85,117
From Chemical Emergency Preparedness Fund: 257,357
Total: $7,947,722

Section 8.305. To the Department of Public Safety
For the State Emergency Management Agency
For the Missouri Task Force 1
For expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it responds to emergencies and disasters in the State of Missouri and conducts annual training and exercises. These expenses may include, but are not limited to personnel salaries and benefits, supplies, and repair or replacement of damaged equipment, provided three percent (3%) flexibility is allowed from this section to Section 8.320

From General Revenue Fund: $125,000

Section 8.310. To the Department of Public Safety
For the State Emergency Management Agency
For the Community Right-to-Know Act
From Chemical Emergency Preparedness Fund. ................................. $650,000

For local emergency planning commissions to implement the federal Hazardous Materials Transportation Uniform Safety Act of 1990
From Federal Funds................................................................. 750,000

Total. ................................................................. $1,400,000

Section 8.315. To the Department of Public Safety
For the State Emergency Management Agency
For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for administrative and training expenses of the State Emergency Management Agency and for first responder training programs, provided three percent (3%) flexibility is allowed from this section to Section 8.320
From Federal Funds................................................................. $19,262,386

For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for the use of the State Emergency Management Agency for alleviating distress from disasters
From Missouri Disaster Fund.................................................. 101,108,696

For matching funds for federal grants and for emergency assistance expenses of the State Emergency Management Agency as provided in Section 44.032, RSMo
From General Revenue Fund................................................... 10,000,000

For expenses relating to flood mitigation, prevention and recovery
From General Revenue Fund................................................... 4,000,000

For expenses of any state agency responding during a declared emergency at the direction of the governor provided the services furnish immediate aid and relief
From General Revenue Fund................................................... 3,190,729
Section 8.320. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo
From General Revenue Fund. ................................................................. $1

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