AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Section 8.005. To the Department of Public Safety

For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.320

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>$1,221,110</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,221,110</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>$1,527</td>
</tr>
</tbody>
</table>

From Department of Public Safety Federal Fund (0152) | $762,340 |

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>$420,154</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$336,572</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>$100</td>
</tr>
</tbody>
</table>

From Justice Assistance Grant Program Fund (0782) | $436,472 |

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>$10,042</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$77,772</td>
</tr>
</tbody>
</table>

From Services to Victims Fund (0592) | $87,814 |

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>$1,453,268</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$550,391</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>$191</td>
</tr>
</tbody>
</table>

From Crime Victims' Compensation Fund (0681) | $2,003,850 |

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>$2,003,850</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$550,391</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>$191</td>
</tr>
</tbody>
</table>

From Missouri Crime Prevention Information and Programming Fund (0253) | $1,000 |

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>$1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,267,303</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>$15,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,267,303</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>$15,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,267,303</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>$15,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,267,303</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>$15,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,267,303</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>$15,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,267,303</td>
</tr>
</tbody>
</table>
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds.

For drug task force grants, provided three percent (3%) be allowed for grant administration.

Section 8.010. To the Department of Public Safety
2 For the Office of the Director
3 For the Juvenile Justice Delinquency Prevention Program
4 From Department of Public Safety Federal Fund (0152). $722,492

Section 8.015. To the Department of Public Safety
2 For the Office of the Director
3 For the Narcotics Control Assistance Program and multi-jurisdictional task forces
5 From Justice Assistance Grant Program Fund (0782). $4,490,000

Section 8.020. To the Department of Public Safety
2 For the Office of the Director
For the Missouri Sheriff Methamphetamine Relief Taskforce
For supplementing deputy sheriffs’ salary and related employment benefits
pursuant to Section 57.278, RSMo
From Deputy Sheriff Salary Supplementation Fund (0913). $7,200,000

Section 8.025. To the Department of Public Safety
For the Office of the Director
For operating grants to local law enforcement cyber crimes task forces,
provided three percent (3%) is allowed for grant administration
and three percent (3%) flexibility is allowed from this section to
Section 8.320
Personal Service. $17,311
Expense and Equipment. 1,984,227
From General Revenue Fund (0101). $2,001,538

Section 8.030. To the Department of Public Safety
For the Office of the Director
To provide financial assistance to the spouses, children, and other
dependents of any local law enforcement officers, paramedics,
emergency medical technicians, corrections officers, and/or
firefighters who have lost their lives performing their duties.
Deaths from natural causes, illnesses, or injuries are outside the
program's scope, provided three percent (3%) flexibility is allowed
from this section to Section 8.320
From General Revenue Fund (0101). $50,000

Section 8.035. To the Department of Public Safety
For the Office of the Director
For the Services to Victims Program, provided three percent (3%) of each
grant award be allowed for the administrative expenses of each grantee
From Services to Victims Fund (0592). $2,000,000

Section 8.040. To the Department of Public Safety
For the Office of the Director
For the Violence Against Women Program
Section 8.045. To the Department of Public Safety
For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.320
For the Crime Victims' Compensation Program
From General Revenue Fund (0101). .......................................................... $1,600,000
From Department of Labor and Industrial Relations -
  Crime Victims - Federal Fund (0191). .................................................. 3,900,000
From Crime Victims' Compensation Fund (0681). ............................ 4,837,329

   Personal Service. ................................................................. 62,418
   Expense and Equipment. .................................................. 160,000
From Department of Labor and Industrial Relations -
  Crime Victims - Federal Fund (0191). .................................................. 222,418

For reimbursing SAFE-Care providers for performing forensic medical exams on children suspected of having been physically abused
   Personal Service. ................................................................. 32,562
   Expense and Equipment. .................................................. 1,022,000
From General Revenue Fund (0101). .................................................. 1,054,562
Total (Not to exceed 1.00 F.T.E.). .................................................. $11,614,309

Section 8.050. To the Department of Public Safety
For the Office of the Director
For the Witness Protection Program
From General Revenue Fund (0101). .................................................. $1,000,000

Section 8.055. To the Department of Public Safety
For the National Forensic Sciences Improvement Act Program
From Department of Public Safety Federal Fund (0152). ....................... $250,000

Section 8.060. To the Department of Public Safety
For the State Forensic Laboratory Program
From State Forensic Laboratory Fund (0591). ....................................... $360,000
Section 8.065. To the Department of Public Safety
2 For the Office of the Director
3 For the Residential Substance Abuse Treatment Program
4 From Department of Public Safety Federal Fund (0152). $742,000

Section 8.070. To the Department of Public Safety
2 For the Office of the Director
3 For peace officer training
4 From Peace Officer Standards and Training Commission Fund (0281). $950,000

Section 8.080. To the Department of Public Safety
2 For the State Highway Patrol
3 For Administration, provided three percent (3%) flexibility is allowed
4 from this section to Section 8.320
5 Personal Service. $270,596
6 Expense and Equipment. 11,524
7 From General Revenue Fund (0101). 282,120
8 Personal Service. 6,678,855
9 Expense and Equipment. 527,891
10 From State Highways and Transportation Department Fund (0644). 7,206,746

11 Personal Service
12 From Criminal Record System Fund (0671). 82,219
13 Personal Service. 37,571
14 Expense and Equipment. 12,965
15 From Gaming Commission Fund (0286). 50,536

16 Personal Service
17 From Water Patrol Division Fund (0400). 205,411

18 For the High-Intensity Drug Trafficking Area Program
19 From Department of Public Safety Federal Fund (0152). 2,598,000
20 Total (Not to exceed 125.00 F.T.E.). $10,425,032
Section 8.085. To the Department of Public Safety
For the State Highway Patrol
For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System and insurance premiums, provided three percent (3%) flexibility is allowed from this section to Section 8.320

<table>
<thead>
<tr>
<th>From General Revenue Fund (0101).</th>
<th>$13,646,856</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>$13,646,856</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>1,174,847</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>From Department of Public Safety Federal Fund (0152).</th>
<th>4,195,293</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>4,022,407</td>
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<tr>
<td>Expense and Equipment.</td>
<td>172,886</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>From Gaming Commission Fund (0286).</th>
<th>1,135,140</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>1,428,878</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>120,708</td>
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</table>

<table>
<thead>
<tr>
<th>From Water Patrol Division Fund (0400).</th>
<th>1,549,586</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>90,603,579</td>
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<tr>
<td>Expense and Equipment.</td>
<td>7,318,180</td>
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</table>

<table>
<thead>
<tr>
<th>From State Highways and Transportation Department Fund (0644).</th>
<th>97,921,759</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>3,818,158</td>
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<tr>
<td>Expense and Equipment.</td>
<td>272,603</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>From Criminal Record System Fund (0671).</th>
<th>4,090,761</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>110,175</td>
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<tr>
<td>Expense and Equipment.</td>
<td>11,733</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>From Highway Patrol Academy Fund (0674).</th>
<th>121,908</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>4,870</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>30</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>31</td>
<td>From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft</td>
</tr>
<tr>
<td>32</td>
<td>Revolving Fund (0695).</td>
</tr>
<tr>
<td>33</td>
<td>Personal Service</td>
</tr>
<tr>
<td>34</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>35</td>
<td>From DNA Profiling Analysis Fund (0772).</td>
</tr>
<tr>
<td>36</td>
<td>Personal Service</td>
</tr>
<tr>
<td>37</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>38</td>
<td>From Highway Patrol Traffic Records Fund (0758).</td>
</tr>
<tr>
<td>39</td>
<td>Personal Service</td>
</tr>
<tr>
<td>40</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>41</td>
<td>From Highway Patrol Inspection Fund (0297).</td>
</tr>
<tr>
<td>42</td>
<td>Total</td>
</tr>
</tbody>
</table>

Section 8.090. To the Department of Public Safety

2 For the State Highway Patrol
3 For the Enforcement Program, provided three percent (3%) flexibility is allowed from this section to Section 8.320
4 Personal Service                                                        | $11,019,534 |
5 Expense and Equipment                                                    | 2,117,298   |
6 From General Revenue Fund (0101).                                       | 13,136,832  |
7 From State Highways and Transportation Department Fund (0644).          | 86,346,568  |
8 Personal Service                                                        | 79,682,276  |
9 Expense and Equipment                                                    | 6,664,292   |
10 From Federal Drug Seizure Fund (0194).                                  | 400,000     |
11 Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines
12 From Criminal Record System Fund (0671).                               | 15,913      |
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>From Gaming Commission Fund (0286).</td>
<td>432,828</td>
</tr>
<tr>
<td>19</td>
<td>Personal Service.</td>
<td>8,372</td>
</tr>
<tr>
<td>20</td>
<td>Expense and Equipment</td>
<td>397,625</td>
</tr>
<tr>
<td>21</td>
<td>From Highway Patrol’s Motor Vehicle, Aircraft, and Watercraft</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Revolving Fund (0695).</td>
<td>405,997</td>
</tr>
<tr>
<td>23</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>From Highway Patrol Traffic Records Fund (0758).</td>
<td>245,242</td>
</tr>
<tr>
<td>25</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>From Water Patrol Division Fund (0400).</td>
<td>91,351</td>
</tr>
<tr>
<td>27</td>
<td>For the Governor’s Security Detail</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Personal Service and/or Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.)</td>
<td>978,227</td>
</tr>
<tr>
<td>30</td>
<td>For receiving and expending grants, donations, contracts, and payments</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>from private, federal, and other governmental agencies provided</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>the General Assembly shall be notified of the source of any new funds</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>and the purpose for which they shall be expended,</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>writing, prior to the expenditure of said funds</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Personal Service.</td>
<td>5,440,031</td>
</tr>
<tr>
<td>36</td>
<td>Expense and Equipment</td>
<td>5,854,322</td>
</tr>
<tr>
<td>37</td>
<td>From Department of Public Safety Federal Fund (0152)</td>
<td>11,294,353</td>
</tr>
<tr>
<td>38</td>
<td>For a statewide interoperable communication system</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
<td>9,712,926</td>
</tr>
<tr>
<td>41</td>
<td>Total (Not to exceed 1,308.00 F.T.E.)</td>
<td>$123,060,237</td>
</tr>
</tbody>
</table>

Section 8.095. To the Department of Public Safety

2 For the State Highway Patrol
3 For the Water Patrol Division, provided three percent (3%) flexibility is
4 allowed from this section to Section 8.320
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Personal Service.</td>
<td>$3,907,594</td>
</tr>
<tr>
<td>6</td>
<td>Expense and Equipment.</td>
<td>284,764</td>
</tr>
<tr>
<td>7</td>
<td>From General Revenue Fund (0101).</td>
<td>4,192,358</td>
</tr>
<tr>
<td>8</td>
<td>Personal Service.</td>
<td>298,004</td>
</tr>
<tr>
<td>9</td>
<td>Expense and Equipment.</td>
<td>2,225,990</td>
</tr>
<tr>
<td>10</td>
<td>From Department of Public Safety Federal Fund (0152).</td>
<td>2,523,994</td>
</tr>
<tr>
<td>11</td>
<td>Expense and Equipment, all expenditures must be in compliance</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>with the United States Department of Justice Equitable Sharing Program</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>guidelines</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>From Federal Drug Seizure Fund (0194).</td>
<td>16,499</td>
</tr>
<tr>
<td>15</td>
<td>Personal Service.</td>
<td>1,694,584</td>
</tr>
<tr>
<td>16</td>
<td>Expense and Equipment.</td>
<td>840,000</td>
</tr>
<tr>
<td>17</td>
<td>From Water Patrol Division Fund (0400).</td>
<td>2,534,584</td>
</tr>
<tr>
<td>18</td>
<td>Total (Not to exceed 81.00 F.T.E.).</td>
<td>$9,267,435</td>
</tr>
</tbody>
</table>

Section 8.100. To the Department of Public Safety

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the State Highway Patrol</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.320</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>From General Revenue Fund (0101).</td>
<td>$409,669</td>
</tr>
<tr>
<td>8</td>
<td>From Gaming Commission Fund (0286).</td>
<td>755,366</td>
</tr>
<tr>
<td>9</td>
<td>From State Highways and Transportation Department Fund (0644).</td>
<td>4,837,264</td>
</tr>
<tr>
<td>10</td>
<td>Total</td>
<td>$6,002,299</td>
</tr>
</tbody>
</table>

Section 8.105. To the Department of Public Safety

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For the State Highway Patrol</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with Section 43.265, RSMo, also for maintenance and repair costs for vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.320</td>
<td></td>
</tr>
</tbody>
</table>
Section 8.110. To the Department of Public Safety

For the State Highway Patrol
For Crime Labs, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Expense and Equipment

From General Revenue Fund (0101). $323,992
From State Highways and Transportation Department Fund (0644). 6,323,075
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695). 7,713,448
From Gaming Commission Fund (0286). 549,074
Total. $14,909,589

Expense and Equipment

From Victims of Crime Act Federal Fund (0146). 1,000,000
From State Highways and Transportation Department Fund (0644). 5,589,882
From DNA Profiling Analysis Fund (0772). 1,547,546
From Department of Public Safety Federal Fund (0152). 1,145,403
From Criminal Record System Fund (0671). 368,838

Expense and Equipment
Section 8.115. To the Department of Public Safety
2 For the State Highway Patrol
3 For the Law Enforcement Academy, provided three percent (3%) flexibility is allowed from this section to Section 8.320
5 Personal Service
6 From General Revenue Fund (0101). ......................................................... $84,666
7 Expense and Equipment
8 From Department of Public Safety Federal Fund (0152). ......................... 59,655
9 Personal Service. ................................................................. 186,939
10 Expense and Equipment. ......................................................... 69,440
11 From Gaming Commission Fund (0286). ........................................ 256,379
12 Personal Service. ................................................................. 1,416,909
13 Expense and Equipment. ......................................................... 73,576
14 From State Highways and Transportation Department Fund (0644). ........ 1,490,485
15 Personal Service. ................................................................. 108,956
16 Expense and Equipment. ......................................................... 581,717
17 From Highway Patrol Academy Fund (0674). ................................ 690,673
18 Total (Not to exceed 35.00 F.T.E.). ............................................. $2,581,858

Section 8.120. To the Department of Public Safety
2 For the State Highway Patrol
3 For Vehicle and Driver Safety
4 Expense and Equipment
5 From Department of Public Safety Federal Fund (0152). ....................... $350,000
6 Personal Service. ................................................................. 11,932,154
7 Expense and Equipment. ......................................................... 1,110,790
8 From State Highways and Transportation Department Fund (0644). ........ 13,042,944
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Personal Service.</td>
<td>133,965</td>
</tr>
<tr>
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<td>Expense and Equipment.</td>
<td>360,632</td>
</tr>
<tr>
<td></td>
<td>From Highway Patrol Inspection Fund (0297).</td>
<td>494,597</td>
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<tr>
<td></td>
<td>Total (Not to exceed 300.00 F.T.E.).</td>
<td>13,887,541</td>
</tr>
</tbody>
</table>

Section 8.125. To the Department of Public Safety
2 For the State Highway Patrol
3 For refunding unused motor vehicle inspection stickers
4 From State Highways and Transportation Department Fund (0644). .............. $100,000

Section 8.130. To the Department of Public Safety
2 For the State Highway Patrol
3 For Technical Services, provided three percent (3%) flexibility is allowed
4 from this section to Section 8.320
5 Personal Service. .................................................................................. $256,174
6 Expense and Equipment. ........................................................................... 591,454
7 From General Revenue Fund (0101). ..................................................... 847,628

8 Personal Service. .................................................................................. 468,928
9 Expense and Equipment. ........................................................................... 4,995,285
10 From Department of Public Safety Federal Fund (0152). .......................... 5,464,213

11 Personal Service. .................................................................................. 16,878,806
12 Expense and Equipment. ........................................................................... 14,839,238
13 From State Highways and Transportation Department Fund (0644). .......... 31,718,044

14 Personal Service. .................................................................................. 4,038,794
15 Expense and Equipment. ........................................................................... 2,105,243
16 For National Criminal Record Reviews. .................................................. 3,000,000
17 From Criminal Record System Fund (0671). ........................................... 9,144,037

18 For Livescan purchases, Livescan lease agreements in full, and Livescan
19 maintenance costs incurred by local and county law enforcement
20 From Criminal Record System Fund (0671). ........................................... 1,945,000

21 Personal Service. .................................................................................. 22,411
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Expense and Equipment</td>
<td>$83,040</td>
</tr>
<tr>
<td>23</td>
<td>From Gaming Commission Fund (0286)</td>
<td>$105,451</td>
</tr>
<tr>
<td>24</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>From Highway Patrol Traffic Records Fund (0758)</td>
<td>$86,262</td>
</tr>
<tr>
<td>26</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>From Criminal Justice Network and Technology Revolving Fund (0842)</td>
<td>$2,819,050</td>
</tr>
<tr>
<td>28</td>
<td>Total (Not to exceed 367.00 F.T.E.)</td>
<td>$52,129,685</td>
</tr>
</tbody>
</table>

Section 8.135. To the Department of Public Safety

2 For the State Highway Patrol
3 For the recoupment, receipt, and disbursement of funds for equipment
4 replacement and expenses
5 Expense and Equipment
6 From Highway Patrol Expense Fund (0793) $65,000

Section 8.140. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the State
3 Road Fund pursuant to Section 307.365, RSMo
4 From Highway Patrol Inspection Fund (0297) $2,000,000

Section 8.145. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control
3 Personal Service $437,137
4 Expense and Equipment $397,594
5 From Department of Public Safety Federal Fund (0152) 834,731
6 Personal Service 1,935,676
7 Expense and Equipment 586,942
8 From Division of Alcohol and Tobacco Control Fund (0544) 2,522,618
9 Total (Not to exceed 36.00 F.T.E.) $3,357,349

Section 8.150. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control
For refunds for unused liquor and beer licenses and for liquor and beer stamps not used and canceled
From General Revenue Fund (0101). ....................................................... $55,000

Section 8.155. To the Department of Public Safety
For the Division of Fire Safety, provided for all funds in this section, five percent (5%) flexibility is allowed between personal service and expense and equipment, no flexibility is allowed from expense and equipment to personal service and three percent (3%) flexibility is allowed from this section to Section 8.320

<table>
<thead>
<tr>
<th>From</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund (0101)</td>
<td>$2,468,263</td>
<td>779,105</td>
</tr>
<tr>
<td>Elevator Safety Fund (0257)</td>
<td>467,675</td>
<td>72,122</td>
</tr>
<tr>
<td>Boiler and Pressure Vessels Safety Fund (0744)</td>
<td>92,600</td>
<td>12,027</td>
</tr>
<tr>
<td>Missouri Explosives Safety Act Administration Fund (0804)</td>
<td>22,083</td>
<td>10,204</td>
</tr>
<tr>
<td>Total</td>
<td>$4,430,105</td>
<td>$4,430,105</td>
</tr>
</tbody>
</table>

Section 8.160. To the Department of Public Safety
For the Division of Fire Safety
For the Fire Safe Cigarette Program

<table>
<thead>
<tr>
<th>From</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cigarette Fire Safety Standard and Firefighter Protection Act Fund (0937)</td>
<td>$22,083</td>
<td>10,204</td>
</tr>
<tr>
<td>Missouri Explosives Safety Act Administration Fund (0804)</td>
<td>32,287</td>
<td>32,287</td>
</tr>
<tr>
<td>Total (Not to exceed 69.92 F.T.E.)</td>
<td>$4,430,105</td>
<td>$4,430,105</td>
</tr>
</tbody>
</table>
2 For the Division of Fire Safety  
3 For firefighter training contracted services, provided three percent (3%)  
4 flexibility is allowed from this section to Section 8.320  
5 Expense and Equipment  
6 From General Revenue Fund (0101). ................................................. $500,000  
7 From Chemical Emergency Preparedness Fund (0587). ......................... 100,000  
8 From Fire Education Fund (0821). ................................................... 250,000  
9 Total. .......................................................... $850,000

Section 8.170. To the Department of Public Safety  
2 For the Missouri Veterans’ Commission  
3 For Administration and Service to Veterans  
4 Personal Service. ................................................................. $4,892,679  
5 Expense and Equipment. ......................................................... 1,470,997  
6 From Veterans Commission Capital Improvement Trust Fund (0304). ....... 6,363,676  
7 Expense and Equipment  
8 From Veterans’ Trust Fund (0579). ................................................. 23,832  
9 Total (Not to exceed 117.21 F.T.E.). .............................................. $6,387,508

Section 8.175. To the Department of Public Safety  
2 For the Missouri Veterans’ Commission  
3 For the restoration, renovation, and maintenance of a World War I  
4 Memorial  
5 From World War I Memorial Trust Fund (0993). ............................... $150,000

Section 8.180. To the Department of Public Safety  
2 For the Missouri Veterans’ Commission  
3 For housing assistance for veterans  
4 From Veterans Assistance Fund (0461). ............................................. $1,000,000

Section 8.185. To the Department of Public Safety  
2 For the Missouri Veterans’ Commission  
3 For the Veterans’ Service Officer Program  
4 From Veterans Commission Capital Improvement Trust Fund (0304). ........ $1,600,000
Section 8.190. To the Department of Public Safety
For the Missouri Veterans' Commission
For Missouri Veterans' Homes
4 Personal Service. .......................................................... $62,369,111
5 Expense and Equipment. .................................................. 24,261,332
6 From Missouri Veterans' Homes Fund (0460). ....................... 86,630,443

Expense and Equipment
8 From Veterans' Trust Fund (0579). ..................................... 51,536

Personal Service
9 From Veterans Commission Capital Improvement Trust Fund (0304). 31,656

For refunds to veterans and/or the U.S. Department of Veterans' Affairs
11 From Missouri Veterans' Homes Fund (0460). ....................... 1,274,400

For overtime to state employees. Non-exempt state employees identified
13 by Section 105.935, RSMo, will be paid first with any remaining
14 funds being used to pay overtime to any other state employees
16 From Missouri Veterans' Homes Fund (0460). ....................... 1,685,788
17 Total (Not to exceed 1,636.48 F.T.E.). ............................... $89,673,823

Section 8.195. To the Department of Public Safety
For the Missouri Veterans' Commission
For the operations of Veterans' Homes and cemeteries, utilities, systems
4 furniture, and structural modifications
5 From Veterans Commission Capital Improvement Trust Fund (0304). $3,448,501

Section 8.200. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the
Missouri Veterans' Homes Fund
4 From Veterans Commission Capital Improvement Trust Fund (0304). $30,000,000

Section 8.205. To the Department of Public Safety
For the Gaming Commission
3 For the Divisions of Gaming and Bingo
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Personal Service</td>
<td>$15,329,900</td>
</tr>
<tr>
<td>5</td>
<td>Expense and Equipment</td>
<td>1,731,187</td>
</tr>
<tr>
<td>6</td>
<td>From Gaming Commission Fund (0286)</td>
<td>17,061,087</td>
</tr>
<tr>
<td>7</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>From Compulsive Gamblers Fund (0249)</td>
<td>56,310</td>
</tr>
<tr>
<td>9</td>
<td>Total (Not to exceed 232.75 F.T.E.)</td>
<td>$17,117,397</td>
</tr>
</tbody>
</table>

Section 8.210. To the Department of Public Safety
For the Gaming Commission
For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System, and insurance premiums for State Highway Patrol employees assigned to work under the direction of the Gaming Commission

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Personal Service</td>
<td>$7,089,567</td>
</tr>
<tr>
<td>9</td>
<td>Expense and Equipment</td>
<td>267,317</td>
</tr>
<tr>
<td>10</td>
<td>From Gaming Commission Fund (0286)</td>
<td>$7,356,884</td>
</tr>
</tbody>
</table>

Section 8.215. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount that is credited to the Gaming Commission Fund

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>From Gaming Commission Fund (0286)</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

Section 8.220. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount received for bingo fees

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>From Bingo Proceeds for Education Fund (0289)</td>
<td>$5,000</td>
</tr>
</tbody>
</table>

Section 8.225. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount that is credited to the Gaming Proceeds for Education Fund

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>From Gaming Proceeds for Education Fund (0285)</td>
<td>$50,000</td>
</tr>
</tbody>
</table>
Section 8.230. To the Department of Public Safety
2 For the Gaming Commission
3 For breeder incentive payments
4 From Missouri Breeders Fund (0605). .................................................... $5,000

Section 8.235. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Veterans Commission Capital Improvement Trust Fund
4 From Gaming Commission Fund (0286). .................................................... $25,000,000

Section 8.240. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Missouri National Guard Trust Fund
4 From Gaming Commission Fund (0286). .................................................... $4,000,000

Section 8.245. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the Access
3 Missouri Financial Assistance Fund
4 From Gaming Commission Fund (0286). .................................................... $5,000,000

Section 8.250. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the Compulsive Gamblers Fund
4 From Gaming Commission Fund (0286). .................................................... $194,181

Section 8.255. To the Adjutant General
2 For Missouri Military Forces Administration, provided three percent (3%)
3 flexibility is allowed from this section to Section 8.320
4 Personal Service. ................................................................. $1,120,791
5 Expense and Equipment. ......................................................... 108,057
6 From General Revenue Fund (0101). .............................................. 1,228,848

Expense and Equipment, all expenditures must be in compliance
with the United States Department of Justice Equitable Sharing
Program guidelines
Section 8.260. To the Adjutant General
For activities in support of the Missouri National Guard, including the National Guard Tuition Assistance Program and the Military Honors Program, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service. ................................................................. $40,226
Expense and Equipment. ....................................................... 3,343,957

From General Revenue Fund (0101). ........................................ 3,384,183

Section 8.265. To the Adjutant General
For maintenance and repair of the U.S.S. Missouri Memorial at Pearl Harbor, provided three percent (3%) flexibility is allowed from this section to Section 8.320

From General Revenue Fund (0101). ........................................ 50,000

Section 8.270. To the Adjutant General
For the Veterans Recognition Program
Personal Service. ................................................................. $101,437
Expense and Equipment. ....................................................... 536,732

From Veterans Commission Capital Improvement Trust Fund (0304)
(Not to exceed 3.00 F.T.E.). ..................................................... $638,169

Section 8.275. To the Adjutant General
For Missouri Military Forces Field Support, provided three percent (3%) flexibility is allowed from this section to Section 8.320
Personal Service. ................................................................. $761,330
Expense and Equipment. ....................................................... 1,741,217

From General Revenue Fund (0101). ........................................ 2,502,547
Section 8.280. To the Adjutant General
2 For operational expenses at armories from armory rental fees
3 Expense and Equipment
4 From Adjutant General Revolving Fund (0530).................................................. $55,000

Section 8.285. To the Adjutant General
2 For the Missouri Military Family Relief Program
3 Expense and Equipment.............................................................. $10,000
4 For grants to family members of the National Guard and reservists who
5 are in financial need.............................................................. 140,000
6 From Missouri Military Family Relief Fund (0719)............................... $150,000

Section 8.290. To the Adjutant General
2 For training site operating costs
3 Expense and Equipment
4 From Missouri National Guard Training Site Fund (0269)....................... $330,000

Section 8.295. To the Adjutant General
2 For Missouri Military Forces Contract Services, provided three percent
3 (3%) flexibility is allowed from this section to Section 8.320
4 Personal Service................................................................. $470,837
5 Expense and Equipment.......................................................... 19,773
6 From General Revenue Fund (0101)............................................ 490,610

7 Personal Service................................................................. 12,883,430
8 Expense and Equipment....................................................... 16,805,354
9 From Adjutant General - Federal Fund (0190).................................. 29,688,784

10 Personal Service
11 From Missouri National Guard Training Site Fund (0269)............... 21,970
Expense and Equipment
From Missouri National Guard Trust Fund (0900). ................................. 673,925

For refund of federal overpayments to the state for the Contract Services Program
From Adjutant General - Federal Fund (0190). ........................................ 865,561
Total (Not to exceed 353.80 F.T.E.). ..................................................... $31,740,850

Section 8.297. To the Adjutant General
For the Office of Air Search and Rescue, provided three percent (3%)
f灵活性 is allowed from this section to Section 8.320 Expense and Equipment
From General Revenue Fund (0101). ....................................................... $97,743

Section 8.300. To the Department of Public Safety
For the State Emergency Management Agency
For Administration and Emergency Operations, provided three percent (3%)
灵活性 is allowed from this section to Section 8.320
Personal Service. ................................................................. $1,587,483
Expense and Equipment. ............................................................ 203,090
From General Revenue Fund (0101). ..................................................... 1,790,573

Personal Service. ............................................................... 1,886,733
Expense and Equipment. ............................................................ 908,165

Personal Service. ................................................................. 296,980
Expense and Equipment. ............................................................ 27,350
From Missouri Disaster Fund (0663). .................................................... 324,330

Personal Service. ................................................................. 1,722,090
Expense and Equipment. ............................................................ 1,059,811
From Department of Health and Senior Services - Federal Fund (0143). ....... 2,781,901

Personal Service. ................................................................. 172,240
Expense and Equipment. ............................................................ 85,117
From Chemical Emergency Preparedness Fund (0587). ................................. 257,357
Total (Not to exceed 94.49 F.T.E.). ..................................................... $7,949,059

Section 8.305.  To the Department of Public Safety
1 For the State Emergency Management Agency
2 For the Missouri Task Force 1
3 For expenses of Missouri Task Force 1, a division of the Boone County
4 Fire Protection District, when it responds to emergencies and
5 disasters in the State of Missouri and conducts annual training and
6 exercises. These expenses may include, but are not limited to
7 personnel salaries and benefits, supplies, and repair or replacement
8 of damaged equipment, provided three percent (3%) flexibility is
9 allowed from this section to Section 8.320
10 From General Revenue Fund (0101). ..................................................... $225,000

Section 8.310.  To the Department of Public Safety
1 For the State Emergency Management Agency
2 For the Community Right-to-Know Act
3 From Chemical Emergency Preparedness Fund (0587). .............................. $650,000
4 For local emergency planning commissions to implement the federal
6 From State Emergency Management - Federal Fund (0145). ...................... 750,000
7 Total.  .................................................................................................... $1,400,000

Section 8.315.  To the Department of Public Safety
1 For the State Emergency Management Agency
2 For all allotments, grants, and contributions from federal and other
3 sources that are deposited in the State Treasury for administrative
4 and training expenses of the State Emergency Management
5 Agency and for first responder training programs, provided three
6 percent (3%) flexibility is allowed from this section to Section
7 8.320
9 For all allotments, grants, and contributions from federal and other
sources that are deposited in the State Treasury for the use of the
State Emergency Management Agency for alleviating distress from
disasters
From Missouri Disaster Fund (0663). .......................................................... 101,108,696

For matching funds for federal grants and for emergency assistance
expenses of the State Emergency Management Agency as provided
in Section 44.032, RSMo
From General Revenue Fund (0101). ............................................................ 10,000,000

For expenses relating to flood mitigation, prevention and recovery
From General Revenue Fund (0101). ............................................................ 4,000,000

For expenses of any state agency responding during a declared emergency
at the direction of the governor provided the services furnish
immediate aid and relief
From General Revenue Fund (0101). ............................................................ 3,190,729

Total. .......................................................... $137,561,811

Section 8.320. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the State
Legal Expense Fund for the payment of claims, premiums, and
expenses as provided by Section 105.711 through 105.726, RSMo
From General Revenue Fund (0101). ............................................................ $1

PART 2

Section 8.400. To the Department of Public Safety
In reference to all sections in Part 1 of this act:
No funds shall be spent for any flight on a state aircraft where an
elected official will be on board without a flight plan being made
publicly available via a global aviation data services organization
that operates both a website and mobile application which
provides free flight tracking of both private and commercial
aircraft.
Bill Totals

General Revenue Fund. .......................................................... $78,483,385
Federal Funds. ................................................................. 224,629,913
Other Funds. ................................................................. 462,599,162
Total. ................................................................. $765,712,460