AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part.

Section 8.005. To the Department of Public Safety
2 For the Office of the Director, provided three percent (3%) flexibility is
3 allowed from this section to Section 8.320
4 Personal Service. ..................................................... $1,252,946
5 Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 904
6 Expense and Equipment. ........................................ 126,774
7 From General Revenue Fund (0101). ................................ 1,380,624
8 Personal Service. ..................................................... 338,820
9 Expense and Equipment. ........................................ 420,154
10 From Department of Public Safety Federal Fund (0152). ............................ 758,974
11 Personal Service. ..................................................... 333,307
12 Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 59
13 Expense and Equipment. ........................................ 99,800
14 From Justice Assistance Grant Program Fund (0782). ............................... 433,166
15 Personal Service. ..................................................... 77,015
16 Expense and Equipment. ........................................ 10,042
17 From Services to Victims Fund (0592). ...................................... 87,057
18 Personal Service. ..................................................... 545,033
19 Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 113
20 Expense and Equipment. ........................................ 1,453,268
21 From Crime Victims' Compensation Fund (0681). ................................. 1,998,414
22 Expense and Equipment
23 From Missouri Crime Prevention Information and Programming Fund (0253). .... 1,000
24 Expense and Equipment
25 From Antiterrorism Fund (0759). ...................................... 15,000
26 Personal Service. ..................................................... 1,254,755
Expense and Equipment. .............................................. 17,998,600
From Department of Public Safety Federal Homeland Security Fund (0193). ........ 19,253,355

Personal Service. .................................................... 93,918
Expense and Equipment. ............................................. 813,000
From MODEX Fund (0867). ........................................... 906,918

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds.

Personal Service. .................................................... 47,750
Expense and Equipment. ............................................. 3,455,000
From Department of Public Safety Federal Fund (0152). ......................... 3,502,750

For drug task force grants, provided three percent (3%) be allowed for grant administration.

Personal Service. .................................................... 51,945
Expense and Equipment. ............................................. 1,850,772
From General Revenue Fund (0101). ................................ 1,902,717

For Coronavirus Emergency Supplemental Fund (CESF) grants, provided no more than ten percent (10%) is allowed for administrative costs.

Personal Service. .................................................... 675,494
Expense and Equipment. ............................................. 10,758,773
From Coronavirus Emergency Supplemental Fund (0179) ......................... 11,434,267

Total (Not to exceed 72.05 F.T.E.). ................................ $41,674,242

Section 8.010. To the Department of Public Safety
2 For the Office of the Director
3 For the Juvenile Justice Delinquency Prevention Program
4 From Department of Public Safety Federal Fund (0152) ......................... $722,492

Section 8.015. To the Department of Public Safety
2 For the Office of the Director
Section 8.020. To the Department of Public Safety
2 For the Office of the Director
3 For the Missouri Sheriffs Methamphetamine Relief Taskforce
4 For supplementing deputy sheriffs' salary and related employment benefits
5 pursuant to Section 57.278, RSMo
6 From Deputy Sheriff Salary Supplementation Fund (0913). $7,200,000

Section 8.025. To the Department of Public Safety
2 For the Office of the Director
3 For operating grants to local law enforcement cyber crimes task forces,
4 provided three percent (3%) is allowed for grant administration
5 and three percent (3%) flexibility is allowed from this section to
6 Section 8.320
7 Personal Service. $17,139
8 Expense and Equipment. $1,984,227
9 From General Revenue Fund (0101). $2,001,366

Section 8.030. To the Department of Public Safety
2 For the Office of the Director
3 To provide financial assistance to the spouses, children, and other
4 dependents of any local law enforcement officers, paramedics,
5 emergency medical technicians, corrections officers, and/or
6 firefighters who have lost their lives performing their duties.
7 Deaths from natural causes, illnesses, or injuries are outside the
8 program's scope, provided three percent (3%) flexibility is allowed
9 from this section to Section 8.320
10 From General Revenue Fund (0101). $50,000

Section 8.035. To the Department of Public Safety
2 For the Office of the Director
For the Services to Victims Program, provided three percent (3%) of each grant award be allowed for the administrative expenses of each grantee.

From Services to Victims Fund (0592). $2,000,000

Section 8.040. To the Department of Public Safety
2 For the Office of the Director
3 For the Violence Against Women Program
4 From Department of Public Safety Federal Fund (0152). $3,294,232

Section 8.045. To the Department of Public Safety
2 For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.320
3 For the Crime Victims' Compensation Program
4 From General Revenue Fund (0101). $1,600,000
5 From Department of Labor and Industrial Relations - Crime Victims - Federal Fund (0191). 3,900,000
6 From Crime Victims' Compensation Fund (0681). 4,837,329
7 Personal Service. 61,800
8 Expense and Equipment. 160,000
9 From Department of Labor and Industrial Relations - Crime Victims - Federal Fund (0191). 221,800

For reimbursing SAFE-Care providers for performing forensic medical exams on children suspected of having been physically abused

10 Personal Service. 32,240
11 Expense and Equipment. 1,022,000
12 From General Revenue Fund (0101). 1,054,240
13 Total (Not to exceed 1.00 F.T.E.). $11,613,369

Section 8.055. To the Department of Public Safety
2 For the National Forensic Sciences Improvement Act Program
3 From Department of Public Safety Federal Fund (0152). $250,000

Section 8.060. To the Department of Public Safety
For the State Forensic Laboratory Program
From State Forensic Laboratory Fund (0591). $360,000

Section 8.065. To the Department of Public Safety
For the Office of the Director
For the Residential Substance Abuse Treatment Program
From Department of Public Safety Federal Fund (0152). $742,000

Section 8.070. To the Department of Public Safety
For the Office of the Director
For peace officer training
From Peace Officer Standards and Training Commission Fund (0281). $950,000

Section 8.075. To the Department of Public Safety
For the Capitol Police, provided five percent (5%) flexibility is allowed
between personal service and expense and equipment, and further
provided three percent (3%) flexibility is allowed from this section
to Section 8.320
Personal Service. $1,753,524
Expense and Equipment. 90,228
From General Revenue Fund (0101) (Not to exceed 40.00 F.T.E.). $1,843,752

Section 8.080. To the Department of Public Safety
For the State Highway Patrol
For Administration, provided three percent (3%) flexibility is allowed
from this section to Section 8.320
Personal Service. $267,917
Expense and Equipment. 11,524
From General Revenue Fund (0101). 279,441

Personal Service. 6,612,726
Expense and Equipment. 527,891
From State Highways and Transportation Department Fund (0644). 7,140,617

Personal Service
From Criminal Record System Fund (0671). 81,405
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<td>Expense and Equipment.</td>
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<td>15</td>
<td>From Gaming Commission Fund (0286).</td>
<td>$50,164</td>
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<td>Personal Service</td>
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<td>17</td>
<td>From Water Patrol Division Fund (0400).</td>
<td>$203,378</td>
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<td>18</td>
<td>For the High-Intensity Drug Trafficking Area Program</td>
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<td>19</td>
<td>From Department of Public Safety Federal Fund (0152).</td>
<td>$2,598,000</td>
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<td>20</td>
<td>Total (Not to exceed 125.00 F.T.E.)</td>
<td>$10,353,005</td>
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**Section 8.085. To the Department of Public Safety**

2  For the State Highway Patrol
3  For fringe benefits, including retirement contributions for members of the
4  Missouri Department of Transportation and Highway Patrol
5  Employees' Retirement System and insurance premiums, provided
6  three percent (3%) flexibility is allowed from this section to
7  Section 8.320
8  Personal Service.                                                          | $13,309,142  |
9  Expense and Equipment.                                                    | $1,149,404   |
10  From General Revenue Fund (0101).                                        | $14,458,546  |

11  Personal Service.                                                          | $3,985,356   |
12  Expense and Equipment.                                                    | $171,691     |
13  From Department of Public Safety Federal Fund (0152).                    | $4,157,047   |

14  Personal Service.                                                          | $667,145     |
15  Expense and Equipment.                                                    | $466,530     |
16  From Gaming Commission Fund (0286).                                       | $1,133,675   |

17  Personal Service.                                                          | $1,417,443   |
18  Expense and Equipment.                                                    | $120,339     |
19  From Water Patrol Division Fund (0400).                                   | $1,537,782   |

20  Personal Service.                                                          | $89,909,415  |
21  Expense and Equipment.                                                    | $7,295,799   |
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<td>22</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
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<td>Personal Service</td>
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<td>24</td>
<td>Expense and Equipment</td>
<td>$271,773</td>
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<td>25</td>
<td>From Criminal Record System Fund (0671)</td>
<td>$4,064,196</td>
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<td>26</td>
<td>Personal Service</td>
<td>$109,549</td>
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<td>27</td>
<td>Expense and Equipment</td>
<td>$11,713</td>
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<td>28</td>
<td>From Highway Patrol Academy Fund (0674)</td>
<td>$121,262</td>
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<td>Personal Service</td>
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<td>30</td>
<td>Expense and Equipment</td>
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<td>31</td>
<td>From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft</td>
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<td>32</td>
<td>Revolving Fund (0695)</td>
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<td>Personal Service</td>
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<td>34</td>
<td>Expense and Equipment</td>
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<td>35</td>
<td>From DNA Profiling Analysis Fund (0772)</td>
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<td>36</td>
<td>Personal Service</td>
<td>$73,026</td>
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<td>37</td>
<td>Expense and Equipment</td>
<td>$5,488</td>
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<td>38</td>
<td>From Highway Patrol Traffic Records Fund (0758)</td>
<td>$78,514</td>
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<td>Personal Service</td>
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<td>40</td>
<td>Expense and Equipment</td>
<td>$8,320</td>
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<tr>
<td>41</td>
<td>From Highway Patrol Inspection Fund (0297)</td>
<td>$85,487</td>
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<td>42</td>
<td>Total</td>
<td>$122,924,606</td>
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Section 8.090. To the Department of Public Safety
For the State Highway Patrol
For the Enforcement Program, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service: $10,592,134
Expense and Equipment: $2,032,568
From General Revenue Fund (0101): $12,624,702
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<td>8</td>
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<td>9</td>
<td>Expense and Equipment</td>
<td>6,664,292</td>
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<td>10</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
<td>85,557,642</td>
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<td>11</td>
<td>From Federal Drug Seizure Fund (0194)</td>
<td>400,000</td>
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<td>12</td>
<td>From Criminal Record System Fund (0671)</td>
<td>15,756</td>
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<td>13</td>
<td>From Gaming Commission Fund (0286)</td>
<td>432,828</td>
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<tr>
<td>14</td>
<td>From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695)</td>
<td>405,914</td>
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<tr>
<td>15</td>
<td>From Highway Patrol Traffic Records Fund (0758)</td>
<td>245,242</td>
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<tr>
<td>16</td>
<td>From Water Patrol Division Fund (0400)</td>
<td>90,447</td>
</tr>
<tr>
<td>17</td>
<td>For the Governor’s Security Detail</td>
<td>969,730</td>
</tr>
<tr>
<td>18</td>
<td>For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies provided</td>
<td>5,386,173</td>
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</table>

Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines.
For a statewide interoperable communication system.

For the Water Patrol Division, provided three percent (3%) flexibility is allowed from this section to Section 8.320.

Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines.

Section 8.100. To the Department of Public Safety

For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.320.
7 From General Revenue Fund (0101) ............................... $390,817
8 From Gaming Commission Fund (0286) .......................... 755,366
9 From State Highways and Transportation Department Fund (0644) ........................................... 4,837,264
10 Total .............................. $5,983,447

Section 8.105. To the Department of Public Safety
2 For the State Highway Patrol
3 For the purchase of vehicles, aircraft, and watercraft for the State Highway
4 Patrol and the Gaming Commission in accordance with Section
5 43.265, RSMo, also for maintenance and repair costs for vehicles,
6 provided three percent (3%) flexibility is allowed from this section
7 to Section 8.320
8 Expense and Equipment
9 From General Revenue Fund (0101) ............................... $200,000
10 From State Highways and Transportation Department Fund (0644) ........................................... 6,323,075
11 From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving
12 Fund (0695) .............................. 7,713,448
13 From Gaming Commission Fund (0286) .......................... 549,074
14 Total .............................. $14,785,597

Section 8.110. To the Department of Public Safety
2 For the State Highway Patrol
3 For Crime Labs, provided three percent (3%) flexibility is allowed from
4 this section to Section 8.320
5 Personal Service .............................. $2,903,126
6 Expense and Equipment .............................. 811,683
7 From General Revenue Fund (0101) ........................................... 3,714,809
8 Expense and Equipment
9 From Victims of Crime Act Federal Fund (0146) ........................................... 1,000,000
10 Personal Service .............................. 4,249,637
11 Expense and Equipment .............................. 1,297,749
12 From State Highways and Transportation Department Fund (0644) ........................................... 5,547,386
13 Personal Service .............................. 68,556
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<td>14</td>
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<td>From DNA Profiling Analysis Fund (0772).</td>
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<td>16</td>
<td>Personal Service</td>
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<td>17</td>
<td>Expense and Equipment</td>
<td>900,000</td>
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<td>18</td>
<td>From Department of Public Safety Federal Fund (0152).</td>
<td>1,142,974</td>
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<td>19</td>
<td>Personal Service</td>
<td>362,638</td>
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<tr>
<td>20</td>
<td>Expense and Equipment</td>
<td>2,575</td>
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<td>21</td>
<td>From Criminal Record System Fund (0671).</td>
<td>365,213</td>
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<td>22</td>
<td>Expense and Equipment</td>
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<tr>
<td>23</td>
<td>From State Forensic Laboratory Fund (0591).</td>
<td>357,633</td>
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<td>24</td>
<td>Total (Not to exceed 124.00 F.T.E.).</td>
<td>$13,674,876</td>
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Section 8.115. To the Department of Public Safety

2 For the State Highway Patrol
3 For the Law Enforcement Academy, provided three percent (3%) flexibility is allowed from this section to Section 8.320
5 Personal Service
6 From General Revenue Fund (0101).                                      $83,828

7 Expense and Equipment
8 From Department of Public Safety Federal Fund (0152).                   59,655

9 Personal Service.                                                      185,088
10 Expense and Equipment.                                                69,440
11 From Gaming Commission Fund (0286).                                   254,528

12 Personal Service.                                                     1,402,881
13 Expense and Equipment.                                                73,576
14 From State Highways and Transportation Department Fund (0644).       1,476,457

15 Personal Service.                                                     107,877
16 Expense and Equipment.                                                581,717
17 From Highway Patrol Academy Fund (0674).                              689,594
Section 8.120. To the Department of Public Safety
For the State Highway Patrol
For Vehicle and Driver Safety
Expense and Equipment
From Department of Public Safety Federal Fund (0152). $350,000

Personal Service. 11,814,015
Expense and Equipment. 1,110,790
From State Highways and Transportation Department Fund (0644). 12,924,805

Total (Not to exceed 300.00 F.T.E.). $13,768,076

Section 8.125. To the Department of Public Safety
For the State Highway Patrol
For refunding unused motor vehicle inspection stickers
From State Highways and Transportation Department Fund (0644). $100,000

Section 8.130. To the Department of Public Safety
For the State Highway Patrol
For Technical Services, provided three percent (3%) flexibility is allowed from this section to Section 8.320
Personal Service. $253,637
Expense and Equipment. 484,998
From General Revenue Fund (0101). 738,635

Personal Service. 464,285
Expense and Equipment. 4,995,285
From Department of Public Safety Federal Fund (0152). 5,459,570

Personal Service. 16,711,690
Expense and Equipment. 14,839,238
13 From State Highways and Transportation Department Fund (0644). ................. 31,550,928

14 Personal Service. ......................................................... 3,999,021
15 Expense and Equipment. ............................................. 2,105,243
16 For National Criminal Record Reviews. ................................ 3,000,000
17 From Criminal Record System Fund (0671). ........................... 9,104,264

18 For Livescan purchases, Livescan lease agreements in full, and Livescan
19 maintenance costs incurred by local and county law enforcement
20 From Criminal Record System Fund (0671). ........................... 1,945,000

21 Personal Service. .......................................................... 22,189
22 Expense and Equipment. .................................................. 83,040
23 From Gaming Commission Fund (0286). .............................. 105,229

24 Personal Service
25 From Highway Patrol Traffic Records Fund (0758). ..................... 85,408

26 Expense and Equipment
27 From Criminal Justice Network and Technology Revolving Fund (0842). ........ 2,819,050
28 Total (Not to exceed 367.00 F.T.E.). .................................. $51,808,084

Section 8.135. To the Department of Public Safety
2 For the State Highway Patrol
3 For the recoupment, receipt, and disbursement of funds for equipment
4 replacement and expenses
5 Expense and Equipment
6 From Highway Patrol Expense Fund (0793). ........................... $65,000

Section 8.140. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the State
3 Road Fund pursuant to Section 307.365, RSMo
4 From Highway Patrol Inspection Fund (0297). ........................... $2,000,000

Section 8.145. To the Department of Public Safety
2 For the Division of Alcohol and Tobacco Control
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<tr>
<th></th>
<th>Description</th>
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<tr>
<td>3</td>
<td>Personal Service.</td>
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<td>Expense and Equipment.</td>
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<td>5</td>
<td>From Department of Public Safety Federal Fund (0152).</td>
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<td>6</td>
<td>Personal Service.</td>
<td>$1,843,680</td>
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<td>7</td>
<td>Expense and Equipment.</td>
<td>$586,942</td>
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<td>8</td>
<td>From Division of Alcohol and Tobacco Control Fund (0544).</td>
<td>$2,430,622</td>
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<td>9</td>
<td>Total (Not to exceed 36.00 F.T.E.).</td>
<td>$3,261,024</td>
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Section 8.150. To the Department of Public Safety
For the Division of Alcohol and Tobacco Control
For refunds for unused liquor and beer licenses and for liquor and beer stamps not used and canceled
From General Revenue Fund (0101). $55,000

Section 8.155. To the Department of Public Safety
For the Division of Fire Safety, provided for all funds in this section, five percent (5%) flexibility is allowed between personal service and expense and equipment, no flexibility is allowed from expense and equipment to personal service and three percent (3%) flexibility is allowed from this section to Section 8.320
Personal Service. $2,443,913
Expense and Equipment. $204,105
From General Revenue Fund (0101). 2,648,018

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<td>Expense and Equipment.</td>
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<td>From Elevator Safety Fund (0257).</td>
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<td>Personal Service.</td>
<td>$463,044</td>
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<td>Expense and Equipment.</td>
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<td>15</td>
<td>From Boiler and Pressure Vessels Safety Fund (0744).</td>
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<td>Personal Service.</td>
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<td>17</td>
<td>Expense and Equipment.</td>
<td>$12,027</td>
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<td>18</td>
<td>From Missouri Explosives Safety Act Administration Fund (0804).</td>
<td>$103,710</td>
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Section 8.160. To the Department of Public Safety
2 For the Division of Fire Safety
3 For the Fire Safe Cigarette Program
4 Personal Service. .............................................................. $21,865
5 Expense and Equipment .................................................. 10,204
6 From Cigarette Fire Safety Standard and Firefighter Protection Act
7 Fund (0937). ................................................................. $32,069

Section 8.165. To the Department of Public Safety
2 For the Division of Fire Safety
3 For firefighter training contracted services, provided three percent (3%) flexibility is allowed from this section to Section 8.320
4 Expense and Equipment
5 From General Revenue Fund (0101). ................................. $500,000
6 From Chemical Emergency Preparedness Fund (0587). ............. 100,000
7 From Fire Education Fund (0821). ..................................... 250,000
8 Total. ................................................................................ $850,000

Section 8.170. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For Administration and Service to Veterans
4 Personal Service. .............................................................. $4,844,239
5 Expense and Equipment .................................................. 1,470,997
6 From Veterans Commission Capital Improvement Trust Fund (0304). 6,315,236
7 Expense and Equipment
8 From Veterans' Trust Fund (0579). ....................................... 23,832
9 Total (Not to exceed 117.21 F.T.E.). ................................. $6,339,068

Section 8.175. To the Department of Public Safety
2 For the Missouri Veterans’ Commission
3 For the restoration, renovation, and maintenance of a World War I Memorial
4 From World War I Memorial Trust Fund (0993). .................. $150,000

19 Total (Not to exceed 69.92 F.T.E.). ................................. $3,820,920
Section 8.180. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For housing assistance for veterans
4 From Veterans Assistance Fund (0461). ......................................................... $1,000,000

Section 8.185. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For the Veterans' Service Officer Program
4 From Veterans Commission Capital Improvement Trust Fund (0304). ............... $1,600,000

Section 8.190. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For Missouri Veterans' Homes
4 Personal Service. ................................................................. $61,781,812
5 Expense and Equipment. .......................................................... 24,261,332
6 From Missouri Veterans' Homes Fund (0460). ........................................ 86,043,144

Expense and Equipment
8 From Veterans' Trust Fund (0579). .................................................. 51,536

Personal Service
9 From Veterans Commission Capital Improvement Trust Fund (0304). ............. 31,343

11 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
12 From Missouri Veterans' Homes Fund (0460). ........................................ 1,274,400

13 For overtime to state employees. Non-exempt state employees identified
14 by Section 105.935, RSMo, will be paid first with any remaining
15 funds being used to pay overtime to any other state employees
16 From Missouri Veterans' Homes Fund (0460). ........................................ 1,669,102
17 Total (Not to exceed 1,636.48 F.T.E.). .................................................. $89,069,525

Section 8.192. To the Department of Public Safety
2 For the Missouri Veterans’ Commission
3 For paying a pandemic stipend to state employees providing direct care and
support to institutionalized individuals during the COVID-19 public health emergency

Section 8.195. To the Department of Public Safety

For the Missouri Veterans' Commission
For the operations of Veterans' Homes and cemeteries, utilities, systems furniture, and structural modifications

From Veterans Commission Capital Improvement Trust Fund (0304). $3,448,501

Section 8.200. To the Department of Public Safety

Funds are to be transferred out of the State Treasury to the Missouri Veterans' Homes Fund

From Veterans Commission Capital Improvement Trust Fund (0304). $30,000,000

Section 8.205. To the Department of Public Safety

For the Gaming Commission
For the Divisions of Gaming and Bingo

From Gaming Commission Fund (0286). $16,909,317

From Compulsive Gamblers Fund (0249). 56,310

Total (Not to exceed 232.75 F.T.E.). $16,965,627

Section 8.210. To the Department of Public Safety

For the Gaming Commission
For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System, and insurance premiums for State Highway Patrol employees assigned to work under the direction of the Gaming Commission

Personal Service. $7,089,567

Expense and Equipment. 267,317
Section 8.215. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount that
4 is credited to the Gaming Commission Fund
5 From Gaming Commission Fund (0286). ........................................... $7,356,884

Section 8.220. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount
4 received for bingo fees
5 From Bingo Proceeds for Education Fund (0289). ............................... $100,000

Section 8.225. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount that
4 is credited to the Gaming Proceeds for Education Fund
5 From Gaming Proceeds for Education Fund (0285). ............................... $50,000

Section 8.230. To the Department of Public Safety
2 For the Gaming Commission
3 For breeder incentive payments
4 From Missouri Breeders Fund (0605). ................................................. $5,000

Section 8.235. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Veterans Commission Capital Improvement Trust Fund
4 From Gaming Commission Fund (0286). ........................................... $25,000,000

Section 8.240. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Missouri National Guard Trust Fund
4 From Gaming Commission Fund (0286). ........................................... $4,000,000

Section 8.245. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the Access Missouri Financial Assistance Fund From Gaming Commission Fund (0286). $5,000,000

Section 8.250. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the Compulsive Gamblers Fund From Gaming Commission Fund (0286). $194,181

Section 8.255. To the Adjutant General
For Missouri Military Forces Administration, provided three percent (3%) flexibility is allowed from this section to Section 8.320
Personal Service. $1,109,709
Expense and Equipment. 108,057
From General Revenue Fund (0101). 1,217,766
Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines From Federal Drug Seizure Fund (0194). 240,622
Total (Not to exceed 28.48 F.T.E.). $1,458,388

Section 8.260. To the Adjutant General
For activities in support of the Missouri National Guard, including the National Guard Tuition Assistance Program and the Military Honors Program, provided three percent (3%) flexibility is allowed from this section to Section 8.320
Personal Service. $40,226
Expense and Equipment. 3,343,957
From General Revenue Fund (0101). 3,384,183

Personal Service. 1,369,061
Expense and Equipment. 3,226,247
From Missouri National Guard Trust Fund (0900). 4,595,308
Total (Not to exceed 43.40 F.T.E.). $7,979,491
Section 8.270. To the Adjutant General
For the Veterans Recognition Program

Personal Service. ........................................... $100,434
Expense and Equipment. .................................. 536,732

From Veterans Commission Capital Improvement Trust Fund (0304)
(Not to exceed 3.00 F.T.E.). ........................................ $637,166

Section 8.275. To the Adjutant General
For Missouri Military Forces Field Support, provided three percent (3%)
flexibility is allowed from this section to Section 8.320

Personal Service. ........................................... $753,795
Expense and Equipment. .................................. 1,741,217

From General Revenue Fund (0101). ......................... 2,495,012

Personal Service. ........................................... 107,577
Expense and Equipment. .................................. 98,417

From Adjutant General - Federal Fund (0190). .............. 205,994

Total (Not to exceed 40.37 F.T.E.). ......................... $2,701,006

Section 8.280. To the Adjutant General
For operational expenses at armories from armory rental fees

Expense and Equipment

From Adjutant General Revolving Fund (0530). ............... $55,000

Section 8.285. To the Adjutant General
For the Missouri Military Family Relief Program

Expense and Equipment. .................................. $10,000

For grants to family members of the National Guard and reservists who
are in financial need. ........................................ 140,000

From Missouri Military Family Relief Fund (0719). .......... $150,000

Section 8.290. To the Adjutant General
For training site operating costs

Expense and Equipment

From Missouri National Guard Training Site Fund (0269). .... $330,000
Section 8.295. To the Adjutant General
2 For Missouri Military Forces Contract Services, provided three percent (3%) flexibility is allowed from this section to Section 8.320
3 Personal Service. .................................................. $466,185
4 Expense and Equipment. ........................................... 19,773
5 From General Revenue Fund (0101). .......................... 485,958
6
7 Personal Service ................................................... 12,756,477
8 Expense and Equipment ........................................... 16,805,354
9 From Adjutant General - Federal Fund (0190). ........... 29,561,831
10
11 Personal Service
12 From Missouri National Guard Training Site Fund (0269). ......................... 21,752
13
14 Expense and Equipment
15 From Missouri National Guard Trust Fund (0900). ......................... 673,925
16
17 For refund of federal overpayments to the state for the Contract
18 Services Program
19 From Adjutant General - Federal Fund (0190). ....................... 865,561
20 Total (Not to exceed 353.80 F.T.E.). ............................ $31,609,027
21
Section 8.297. To the Adjutant General
2 For the Office of Air Search and Rescue, provided three percent (3%) flexibility is allowed from this section to Section 8.320
3 Expense and Equipment
4 From General Revenue Fund (0101). ............................ $31,243
5
Section 8.300. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For Administration and Emergency Operations, provided three percent (3%) flexibility is allowed from this section to Section 8.320
4 Personal Service. .................................................. $1,371,879
5 Expense and Equipment. ........................................... 203,090
6 From General Revenue Fund (0101). ............................ 1,574,969
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<th>Line</th>
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<td>8</td>
<td>Personal Service.</td>
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<td>From Missouri Disaster Fund (0663).</td>
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<td>From Department of Health and Senior Services - Federal Fund (0143).</td>
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<td>From Chemical Emergency Preparedness Fund (0587).</td>
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<td>20</td>
<td>Total (Not to exceed 95.49 F.T.E.).</td>
<td>$7,768,299</td>
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Section 8.305. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For the Missouri Task Force 1
4 For expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it responds to emergencies and disasters in the State of Missouri and conducts annual training and exercises. These expenses may include, but are not limited to personnel salaries and benefits, supplies, and repair or replacement of damaged equipment, provided three percent (3%) flexibility is allowed from this section to Section 8.320
5 From General Revenue Fund (0101). $125,000

Section 8.310. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For the Community Right-to-Know Act
4 From Chemical Emergency Preparedness Fund (0587). $650,000
5 For local emergency planning commissions to implement the federal Hazardous Materials Transportation Uniform Safety Act of 1990
Section 8.315. To the Department of Public Safety

For the State Emergency Management Agency

For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for administrative and training expenses of the State Emergency Management Agency and for first responder training programs, provided three percent (3%) flexibility is allowed from this section to Section 8.320

From State Emergency Management - Federal Fund (0145). ........................................... $19,262,386

From State Emergency Management Federal Stimulus Fund (2335). .................................. 1,800,000

For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for the use of the State Emergency Management Agency for alleviating distress from disasters

Personal Service. .................................................. 59,710
Expense and Equipment. ............................................ 1,103,389
Program Distribution. ............................................. 99,945,000

From Missouri Disaster Fund (0663). .......................................................... 101,108,099

For matching funds for federal grants and for emergency assistance expenses of the State Emergency Management Agency as provided in Section 44.032, RSMo

From General Revenue Fund (0101). .................................................. 10,000,000
From State Emergency Management Federal Stimulus Fund (2335). .................................. 10,000,000

For expenses relating to flood mitigation, prevention and recovery

From General Revenue Fund (0101). .................................................. 4,000,000

For expenses of any state agency responding during a declared emergency at the direction of the governor provided the services furnish immediate aid and relief

From General Revenue Fund (0101). .................................................. 3,190,729
30 From State Emergency Management Federal Stimulus Fund (2335). .................. 1,215,000,000

31 For alternative care treatment facility staffing expenses
32 Personal Service
33 From State Emergency Management Federal Stimulus Fund (2335). .................. 35,000,000
34 Total (Not to exceed 199.50 F.T.E.). ................................................................. $1,399,361,214

Section 8.320. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund (0101). ................................................................. $1

PART 2

Section 8.400. To the Department of Public Safety
2 In reference to all sections in Part 1 of this act:
3 No funds shall be spent for any flight on a state aircraft where an
4 elected official will be on board without a flight plan being made
5 publicly available via a global aviation data services organization
6 that operates both a website and mobile application which
7 provides free flight tracking of both private and commercial
8 aircraft.

Bill Totals
General Revenue Fund. ................................................................. $77,099,755
Federal Funds. ................................................................. 1,499,907,330
Other Funds ................................................................. 459,642,313
Total ................................................................. $2,036,649,398
✓