AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Section 8.005. To the Department of Public Safety

For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.320

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>$1,206,946</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>$904</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>$122,774</td>
</tr>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>$1,330,624</td>
</tr>
<tr>
<td>Personal Service.</td>
<td>$338,820</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>$420,154</td>
</tr>
<tr>
<td>From Department of Public Safety Federal Fund (0152).</td>
<td>$758,974</td>
</tr>
<tr>
<td>Personal Service.</td>
<td>$333,307</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>$59</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>$99,800</td>
</tr>
<tr>
<td>From Justice Assistance Grant Program Fund (0782).</td>
<td>$433,166</td>
</tr>
<tr>
<td>Personal Service.</td>
<td>$77,015</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>$10,042</td>
</tr>
<tr>
<td>From Services to Victims Fund (0592).</td>
<td>$87,057</td>
</tr>
<tr>
<td>Personal Service.</td>
<td>$545,033</td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>$113</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>$1,453,268</td>
</tr>
<tr>
<td>From Crime Victims' Compensation Fund (0681).</td>
<td>$1,998,414</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$1,000</td>
</tr>
<tr>
<td>From Missouri Crime Prevention Information and Programming Fund (0253).</td>
<td>$1,000</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$15,000</td>
</tr>
<tr>
<td>From Antiterrorism Fund (0759).</td>
<td>$15,000</td>
</tr>
</tbody>
</table>
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds.

For drug task force grants, provided three percent (3%) be allowed for grant administration.

For Coronavirus Emergency Supplemental Fund (CESF) grants, provided no more than ten percent (10%) is allowed for administrative costs.

Section 8.010. To the Department of Public Safety

For the Office of the Director

For the Juvenile Justice Delinquency Prevention Program

From Department of Public Safety Federal Homeland Security Fund (0193)...

From MODEX Fund (0867).

From Department of Public Safety Federal Fund (0152).

From General Revenue Fund (0101).

From Coronavirus Emergency Supplemental Fund (0179).

Total (Not to exceed 71.05 F.T.E.).
Section 8.015. To the Department of Public Safety
For the Office of the Director
For the Narcotics Control Assistance Program and multi-jurisdictional task forces
From Justice Assistance Grant Program Fund (0782). $4,490,000

Section 8.020. To the Department of Public Safety
For the Office of the Director
For the Missouri Sheriff Methamphetamine Relief Taskforce
For supplementing deputy sheriffs' salary and related employment benefits pursuant to Section 57.278, RSMo
From Deputy Sheriff Salary Supplementation Fund (0913). $7,200,000

Section 8.025. To the Department of Public Safety
For the Office of the Director
For operating grants to local law enforcement cyber crimes task forces, provided three percent (3%) is allowed for grant administration and three percent (3%) flexibility is allowed from this section to Section 8.320
From General Revenue Fund (0101). $2,001,366

Section 8.030. To the Department of Public Safety
For the Office of the Director
To provide financial assistance to the spouses, children, and other dependents of any local law enforcement officers, paramedics, emergency medical technicians, corrections officers, and/or firefighters who have lost their lives performing their duties. Deaths from natural causes, illnesses, or injuries are outside the program's scope, provided three percent (3%) flexibility is allowed from this section to Section 8.320
From General Revenue Fund (0101). $50,000

Section 8.035. To the Department of Public Safety
For the Office of the Director
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.040</td>
<td>To the Department of Public Safety</td>
<td>Services to Victims Fund (0592)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td></td>
<td>For the Office of the Director</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the Violence Against Women Program</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Department of Public Safety Federal Fund (0152)</td>
<td></td>
<td>$3,294,232</td>
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<tr>
<td>8.045</td>
<td>To the Department of Public Safety</td>
<td>General Revenue Fund (0101)</td>
<td>$1,600,000</td>
</tr>
<tr>
<td></td>
<td>For the Office of the Director</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the Crime Victims' Compensation Program</td>
<td>From General Revenue Fund (0101)</td>
<td>$1,600,000</td>
</tr>
<tr>
<td></td>
<td>For the Crime Victims' Compensation Program</td>
<td>From Department of Labor and Industrial Relations - Crime Victims - Federal Fund (0191)</td>
<td>$3,900,000</td>
</tr>
<tr>
<td></td>
<td>For the Crime Victims' Compensation Program</td>
<td>From Crime Victims' Compensation Fund (0681)</td>
<td>$4,837,329</td>
</tr>
<tr>
<td></td>
<td>Personal Service.</td>
<td></td>
<td>61,800</td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment.</td>
<td></td>
<td>160,000</td>
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<tr>
<td></td>
<td>From Department of Labor and Industrial Relations -</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Crime Victims - Federal Fund (0191).</td>
<td></td>
<td>221,800</td>
</tr>
<tr>
<td></td>
<td>For reimbursing SAFE-Care providers for performing forensic medical exams on children suspected of having been physically abused</td>
<td>From General Revenue Fund (0101)</td>
<td>$1,054,240</td>
</tr>
<tr>
<td></td>
<td>Personal Service.</td>
<td></td>
<td>32,240</td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment.</td>
<td></td>
<td>1,022,000</td>
</tr>
<tr>
<td>8.055</td>
<td>To the Department of Public Safety</td>
<td>National Forensic Sciences Improvement Act Program</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td>For the National Forensic Sciences Improvement Act Program</td>
<td>From Department of Public Safety Federal Fund (0152)</td>
<td>$250,000</td>
</tr>
<tr>
<td></td>
<td>Total (Not to exceed 1.00 F.T.E.).</td>
<td></td>
<td>$11,613,369</td>
</tr>
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</table>
Section 8.060. To the Department of Public Safety
2 For the State Forensic Laboratory Program
3 From State Forensic Laboratory Fund (0591). .................. $360,000

Section 8.065. To the Department of Public Safety
2 For the Office of the Director
3 For the Residential Substance Abuse Treatment Program
4 From Department of Public Safety Federal Fund (0152). .......... $742,000

Section 8.070. To the Department of Public Safety
2 For the Office of the Director
3 For peace officer training
4 From Peace Officer Standards and Training Commission Fund (0281). $950,000

Section 8.080. To the Department of Public Safety
2 For the State Highway Patrol
3 For Administration, provided three percent (3%) flexibility is allowed
   from this section to Section 8.320
4 Personal Service. ............................................. $267,917
5 Expense and Equipment. ....................................... 11,524
6 From General Revenue Fund (0101). .............................. 279,441

7 Personal Service. ................................................ 6,612,726
8 Expense and Equipment. ........................................... 527,891
9 From State Highways and Transportation Department Fund (0644). 7,140,617

10 Personal Service
11 From Criminal Record System Fund (0671). ........................ 81,405

12 Personal Service. .................................................. 37,199
13 Expense and Equipment. .......................................... 12,965
14 From Gaming Commission Fund (0286). .............................. 50,164

15 Personal Service
16 From Water Patrol Division Fund (0400). ......................... 203,378
18 For the High-Intensity Drug Trafficking Area Program
19 From Department of Public Safety Federal Fund (0152)  2,598,000
20 Total (Not to exceed 125.00 F.T.E.)  $10,353,005

Section 8.085. To the Department of Public Safety
2 For the State Highway Patrol
3 For fringe benefits, including retirement contributions for members of the
4 Missouri Department of Transportation and Highway Patrol
5 Employees' Retirement System and insurance premiums, provided
6 three percent (3%) flexibility is allowed from this section to
7 Section 8.320
8 Personal Service.  $13,309,142
9 Expense and Equipment.  1,149,404
10 From General Revenue Fund (0101).  14,458,546
11 Personal Service.  3,985,356
12 Expense and Equipment.  171,691
13 From Department of Public Safety Federal Fund (0152).  4,157,047
14 Personal Service.  667,145
15 Expense and Equipment.  466,530
16 From Gaming Commission Fund (0286).  1,133,675
17 Personal Service.  1,417,443
18 Expense and Equipment.  120,339
19 From Water Patrol Division Fund (0400).  1,537,782
20 Personal Service.  89,909,415
21 Expense and Equipment.  7,295,799
22 From State Highways and Transportation Department Fund (0644).  97,205,214
23 Personal Service.  3,792,423
24 Expense and Equipment.  271,773
25 From Criminal Record System Fund (0671).  4,064,196
26 Personal Service.  109,549
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>From Highway Patrol Academy Fund (0674).</td>
<td>11,713</td>
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<tr>
<td>28</td>
<td>Personal Service.</td>
<td>4,821</td>
</tr>
<tr>
<td>29</td>
<td>Expense and Equipment.</td>
<td>799</td>
</tr>
<tr>
<td>30</td>
<td>From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695).</td>
<td>5,620</td>
</tr>
<tr>
<td>31</td>
<td>Personal Service.</td>
<td>71,082</td>
</tr>
<tr>
<td>32</td>
<td>Expense and Equipment.</td>
<td>6,181</td>
</tr>
<tr>
<td>33</td>
<td>From DNA Profiling Analysis Fund (0772).</td>
<td>77,263</td>
</tr>
<tr>
<td>34</td>
<td>Personal Service.</td>
<td>73,026</td>
</tr>
<tr>
<td>35</td>
<td>Expense and Equipment.</td>
<td>5,488</td>
</tr>
<tr>
<td>36</td>
<td>From Highway Patrol Traffic Records Fund (0758).</td>
<td>78,514</td>
</tr>
<tr>
<td>37</td>
<td>Personal Service.</td>
<td>77,167</td>
</tr>
<tr>
<td>38</td>
<td>Expense and Equipment.</td>
<td>8,320</td>
</tr>
<tr>
<td>39</td>
<td>From Highway Patrol Inspection Fund (0297).</td>
<td>85,487</td>
</tr>
<tr>
<td>40</td>
<td>Total.</td>
<td>$122,924,606</td>
</tr>
</tbody>
</table>

Section 8.090. To the Department of Public Safety

2 For the State Highway Patrol
3 For the Enforcement Program, provided three percent (3%) flexibility is
4 allowed from this section to Section 8.320
5 Personal Service.                         $10,592,134
6 Expense and Equipment.                    2,032,568
7 From General Revenue Fund (0101).         12,624,702
8 Personal Service.                         78,893,350
9 Expense and Equipment.                    6,664,292
10 From State Highways and Transportation Department Fund (0644). 85,557,642
11 Expense and Equipment, all expenditures must be in compliance
12 with the United States Department of Justice Equitable Sharing
13 Program guidelines
14 From Federal Drug Seizure Fund (0194).    400,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Personal Service</td>
<td>15,756</td>
</tr>
<tr>
<td>16</td>
<td>From Criminal Record System Fund (0671).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Expense and Equipment</td>
<td>432,828</td>
</tr>
<tr>
<td>18</td>
<td>From Gaming Commission Fund (0286).</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal Service</td>
<td>8,289</td>
</tr>
<tr>
<td>20</td>
<td>Expense and Equipment</td>
<td>397,625</td>
</tr>
<tr>
<td>21</td>
<td>From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695).</td>
<td>405,914</td>
</tr>
<tr>
<td>22</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>From Highway Patrol Traffic Records Fund (0758).</td>
<td>245,242</td>
</tr>
<tr>
<td>24</td>
<td>Personal Service</td>
<td>90,447</td>
</tr>
<tr>
<td>25</td>
<td>From Water Patrol Division Fund (0400).</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For the Governor’s Security Detail</td>
<td>969,730</td>
</tr>
<tr>
<td>27</td>
<td>Personal Service and/or Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.).</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies provided</td>
<td>5,386,173</td>
</tr>
<tr>
<td>30</td>
<td>the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds</td>
<td>5,854,322</td>
</tr>
<tr>
<td>31</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>From Department of Public Safety Federal Fund (0152).</td>
<td>11,240,495</td>
</tr>
<tr>
<td>34</td>
<td>For a statewide interoperable communication system</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>From State Highways and Transportation Department Fund (0644).</td>
<td>9,712,926</td>
</tr>
<tr>
<td>37</td>
<td>Total (Not to exceed 1,304.00 F.T.E.).</td>
<td>$121,695,682</td>
</tr>
</tbody>
</table>

Section 8.095. To the Department of Public Safety

2 For the State Highway Patrol
For the Water Patrol Division, provided three percent (3%) flexibility is allowed from this section to Section 8.320

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>$3,868,905</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>$284,764</td>
</tr>
</tbody>
</table>

From General Revenue Fund (0101). $4,153,669

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>$295,054</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>$2,225,990</td>
</tr>
</tbody>
</table>

From Department of Public Safety Federal Fund (0152). $2,521,044

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines</td>
<td></td>
</tr>
</tbody>
</table>

From Federal Drug Seizure Fund (0194). $16,499

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>$1,677,806</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>$840,000</td>
</tr>
</tbody>
</table>

From Water Patrol Division Fund (0400). $2,517,806

Total (Not to exceed 81.00 F.T.E.). $9,209,018

Section 8.100. To the Department of Public Safety

For the State Highway Patrol

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.320</td>
<td></td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>$390,817</td>
</tr>
</tbody>
</table>

From General Revenue Fund (0101). $755,366

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Gaming Commission Fund (0286).</td>
<td>$755,366</td>
</tr>
</tbody>
</table>

From State Highways and Transportation Department Fund (0644). $4,837,264

Total. $5,983,447

Section 8.105. To the Department of Public Safety

For the State Highway Patrol

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with Section 43.265, RSMo, also for maintenance and repair costs for vehicles,</td>
<td></td>
</tr>
</tbody>
</table>


provided three percent (3%) flexibility is allowed from this section to Section 8.320

| From General Revenue Fund (0101) | $200,000 |
| From State Highways and Transportation Department Fund (0644) | 6,323,075 |
| From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695) | 7,713,448 |
| From Gaming Commission Fund (0286) | 549,074 |
| Total | $14,785,597 |

Section 8.110. To the Department of Public Safety

For the State Highway Patrol

For Crime Labs, provided three percent (3%) flexibility is allowed from this section to Section 8.320

<p>| From General Revenue Fund (0101) | 3,714,809 |
| From Victims of Crime Act Federal Fund (0146) | 1,000,000 |
| From State Highways and Transportation Department Fund (0644) | 5,547,386 |
| From DNA Profiling Analysis Fund (0772) | 1,546,861 |
| From Department of Public Safety Federal Fund (0152) | 1,142,974 |
| From Criminal Record System Fund (0671) | 365,213 |</p>
<table>
<thead>
<tr>
<th></th>
<th>Expense and Equipment</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>From State Forensic Laboratory Fund (0591)</td>
<td>357,633</td>
</tr>
<tr>
<td>23</td>
<td>Total (Not to exceed 124.00 F.T.E.)</td>
<td>$13,674,876</td>
</tr>
</tbody>
</table>

Section 8.115. To the Department of Public Safety
2 For the State Highway Patrol
3 For the Law Enforcement Academy, provided three percent (3%) flexibility is allowed from this section to Section 8.320
4 Personal Service
5 From General Revenue Fund (0101) | $83,828 |

<table>
<thead>
<tr>
<th></th>
<th>Expense and Equipment</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>From Department of Public Safety Federal Fund (0152)</td>
<td>59,655</td>
</tr>
<tr>
<td>8</td>
<td>Personal Service</td>
<td>185,088</td>
</tr>
<tr>
<td>9</td>
<td>Expense and Equipment</td>
<td>69,440</td>
</tr>
<tr>
<td>11</td>
<td>From Gaming Commission Fund (0286)</td>
<td>254,528</td>
</tr>
<tr>
<td>10</td>
<td>Personal Service</td>
<td>1,402,881</td>
</tr>
<tr>
<td>13</td>
<td>Expense and Equipment</td>
<td>73,576</td>
</tr>
<tr>
<td>14</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
<td>1,476,457</td>
</tr>
<tr>
<td>15</td>
<td>Personal Service</td>
<td>107,877</td>
</tr>
<tr>
<td>16</td>
<td>Expense and Equipment</td>
<td>581,717</td>
</tr>
<tr>
<td>17</td>
<td>From Highway Patrol Academy Fund (0674)</td>
<td>689,594</td>
</tr>
<tr>
<td>18</td>
<td>Total (Not to exceed 35.00 F.T.E.)</td>
<td>$2,564,062</td>
</tr>
</tbody>
</table>

Section 8.120. To the Department of Public Safety
2 For the State Highway Patrol
3 For Vehicle and Driver Safety
4 Expense and Equipment
5 From Department of Public Safety Federal Fund (0152) | $350,000 |
| 6 | Personal Service | 11,814,015 |
| 7 | Expense and Equipment | 1,110,790 |
| 8 | From State Highways and Transportation Department Fund (0644) | 12,924,805 |
Section 8.125. To the Department of Public Safety
2 For the State Highway Patrol
3 For refunding unused motor vehicle inspection stickers
4 From State Highways and Transportation Department Fund (0644). $100,000

Section 8.130. To the Department of Public Safety
2 For the State Highway Patrol
3 For Technical Services, provided three percent (3%) flexibility is allowed
4 from this section to Section 8.320
5 Personal Service. $253,637
6 Expense and Equipment. 484,998
7 From General Revenue Fund (0101). 738,635

8 Personal Service. 464,285
9 Expense and Equipment. 4,995,285
10 From Department of Public Safety Federal Fund (0152). 5,459,570

11 Personal Service. 16,711,690
12 Expense and Equipment. 14,839,238
13 From State Highways and Transportation Department Fund (0644). 31,550,928

14 Personal Service. 3,999,021
15 Expense and Equipment. 2,105,243
16 For National Criminal Record Reviews. 3,000,000
17 From Criminal Record System Fund (0671). 9,104,264

18 For Livescan purchases, Livescan lease agreements in full, and Livescan maintenance costs incurred by local and county law enforcement
19
20 From Criminal Record System Fund (0671). 1,945,000

21 Personal Service. 22,189
22 Expense and Equipment. 83,040
23 From Gaming Commission Fund (0286). ............................................. 105,229

24 Personal Service
25 From Highway Patrol Traffic Records Fund (0758). .............................. 85,408

26 Expense and Equipment
27 From Criminal Justice Network and Technology Revolving Fund (0842). .... 2,819,050
28 Total (Not to exceed 367.00 F.T.E.). .................................................. $51,808,084

Section 8.135. To the Department of Public Safety
2 For the State Highway Patrol
3 For the recoupment, receipt, and disbursement of funds for equipment
   replacement and expenses
5 Expense and Equipment
6 From Highway Patrol Expense Fund (0793). ....................................... $65,000

Section 8.140. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the State
   Road Fund pursuant to Section 307.365, RSMo
4 From Highway Patrol Inspection Fund (0297). ..................................... $2,000,000

Section 8.145. To the Department of Public Safety
2 For the Division of Alcohol and Tobacco Control
3 Personal Service. ................................................................. $432,808
4 Expense and Equipment. .......................................................... 397,594
5 From Department of Public Safety Federal Fund (0152). ......................... 830,402
6 Personal Service. ................................................................. 1,843,680
7 Expense and Equipment. .......................................................... 586,942
8 From Division of Alcohol and Tobacco Control Fund (0544). ............... 2,430,622
9 Total (Not to exceed 36.00 F.T.E.). .............................................. $3,261,024

Section 8.150. To the Department of Public Safety
2 For the Division of Alcohol and Tobacco Control
3 For refunds for unused liquor and beer licenses and for liquor and beer
   stamps not used and canceled
5 From General Revenue Fund (0101). .............................................. $55,000
Section 8.155. To the Department of Public Safety
For the Division of Fire Safety, provided for all funds in this section, five percent (5%) flexibility is allowed between personal service and expense and equipment, no flexibility is allowed from expense and equipment to personal service and three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service. .......................................................... $2,443,913
Expense and Equipment. ................................................... 204,105

From General Revenue Fund (0101). ........................................ 2,648,018

Personal Service. .......................................................... 444,515
Expense and Equipment. ................................................... 89,511

From Elevator Safety Fund (0257). ........................................... 534,026

Personal Service. .......................................................... 463,044
Expense and Equipment. ................................................... 72,122

From Boiler and Pressure Vessels Safety Fund (0744). .................. 535,166

Personal Service. .......................................................... 91,683
Expense and Equipment. ................................................... 12,027

From Missouri Explosives Safety Act Administration Fund (0804). ......... 103,710
Total (Not to exceed 69.92 F.T.E.). ........................................... $3,820,920

Section 8.160. To the Department of Public Safety
For the Division of Fire Safety
For the Fire Safe Cigarette Program

Personal Service. .......................................................... $21,865
Expense and Equipment. ................................................... 10,204

From Cigarette Fire Safety Standard and Firefighter Protection Act Fund (0937). .... 103,710

Total (Not to exceed 69.92 F.T.E.). ........................................... $32,069

Section 8.165. To the Department of Public Safety
For the Division of Fire Safety
For firefighter training contracted services, provided three percent (3%) flexibility is allowed from this section to Section 8.320
Expense and Equipment
From General Revenue Fund (0101) ................................................. $480,000

From Chemical Emergency Preparedness Fund (0587) .............................. 100,000

From Fire Education Fund (0821) .......................................................... 250,000

For Missouri Fire Service Funeral Assistance Team training and equipment

From General Revenue Fund (0101) ....................................................... 20,000

Total .......................................................... $850,000

Section 8.170. To the Department of Public Safety
For the Missouri Veterans' Commission
For Administration and Service to Veterans
Personal Service .......................................................... $4,844,239
Expense and Equipment .......................................................... 1,470,997

From Veterans Commission Capital Improvement Trust Fund (0304) ................. 6,315,236

Expense and Equipment

From Veterans' Trust Fund (0579) ....................................................... 23,832

Total (Not to exceed 117.21 F.T.E.) ....................................................... $6,339,068

Section 8.175. To the Department of Public Safety
For the Missouri Veterans' Commission
For the restoration, renovation, and maintenance of a World War I Memorial

From World War I Memorial Trust Fund (0993) ...................................... $150,000

Section 8.180. To the Department of Public Safety
For the Missouri Veterans' Commission
For housing assistance for veterans

From Veterans Assistance Fund (0461) .................................................. $1,000,000

Section 8.185. To the Department of Public Safety
For the Missouri Veterans' Commission
For the Veterans' Service Officer Program

From Veterans Commission Capital Improvement Trust Fund (0304) ................. $1,600,000
Section 8.190. To the Department of Public Safety
For the Missouri Veterans’ Commission
For Missouri Veterans' Homes

4 Personal Service. ......................................................... $61,781,812
5 Expense and Equipment. .................................................. 24,261,332
6 From Missouri Veterans' Homes Fund (0460). ......................... 86,043,144

7 Expense and Equipment
8 From Veterans' Trust Fund (0579). ..................................... 51,536

9 Personal Service
10 From Veterans Commission Capital Improvement Trust Fund (0304). 31,343

11 For refunds to veterans and/or the U.S. Department of Veterans’ Affairs
12 From Missouri Veterans' Homes Fund (0460). ......................... 1,274,400

13 For overtime to state employees. Non-exempt state employees identified
14 by Section 105.935, RSMo, will be paid first with any remaining
15 funds being used to pay overtime to any other state employees
16 From Missouri Veterans' Homes Fund (0460). ......................... 1,669,102
17 Total (Not to exceed 1,636.48 F.T.E.)....................................... $89,069,525

Section 8.192. To the Department of Public Safety
For the Missouri Veterans’ Commission
For paying a pandemic stipend to state employees providing direct care
and support to institutionalized individuals during the COVID-19
public health emergency

6 Personal Service
7 From Department of Public Safety Federal Stimulus Fund (2330). .......... $2,262,000

Section 8.195. To the Department of Public Safety
For the Missouri Veterans' Commission
For the operations of Veterans' Homes and cemeteries, utilities, systems
furniture, and structural modifications

5 From Veterans Commission Capital Improvement Trust Fund (0304). .......... $3,448,501
Section 8.200. To the Department of Public Safety

Funds are to be transferred out of the State Treasury to the Missouri Veterans' Homes Fund

From Veterans Commission Capital Improvement Trust Fund (0304). $30,000,000

Section 8.205. To the Department of Public Safety

For the Gaming Commission

For the Divisions of Gaming and Bingo

Personal Service. $15,178,130

Expense and Equipment. 1,731,187

From Gaming Commission Fund (0286). 16,909,317

Expense and Equipment

From Compulsive Gamblers Fund (0249). 56,310

Total (Not to exceed 232.75 F.T.E.). $16,965,627

Section 8.210. To the Department of Public Safety

For the Gaming Commission

For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System, and insurance premiums for State Highway Patrol employees assigned to work under the direction of the Gaming Commission

Personal Service. $7,089,567

Expense and Equipment. 267,317

From Gaming Commission Fund (0286). $7,356,884

Section 8.215. To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount that is credited to the Gaming Commission Fund

From Gaming Commission Fund (0286). $100,000

Section 8.220. To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount
received for bingo fees

From Bingo Proceeds for Education Fund (0289) .................................................. $5,000

Section 8.225. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount that
is credited to the Gaming Proceeds for Education Fund
From Gaming Proceeds for Education Fund (0285) .................................................. $50,000

Section 8.230. To the Department of Public Safety
For the Gaming Commission
For breeder incentive payments
From Missouri Breeders Fund (0605) ................................................................. $5,000

Section 8.235. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the
Veterans Commission Capital Improvement Trust Fund
From Gaming Commission Fund (0286) ................................................................. $25,000,000

Section 8.240. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the
Missouri National Guard Trust Fund
From Gaming Commission Fund (0286) ................................................................. $4,000,000

Section 8.245. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the Access
Missouri Financial Assistance Fund
From Gaming Commission Fund (0286) ................................................................. $5,000,000

Section 8.250. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the Compulsive Gamblers Fund
From Gaming Commission Fund (0286) ................................................................. $194,181

Section 8.255. To the Adjutant General
For Missouri Military Forces Administration, provided three percent (3%)
Section 8.260. To the Adjutant General

For activities in support of the Missouri National Guard, including the National Guard Tuition Assistance Program and the Military Honors Program, provided three percent (3%) flexibility is allowed from this section to Section 8.320

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,109,709</td>
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<tr>
<td>Expense and Equipment</td>
<td>$108,057</td>
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<tr>
<td>From General Revenue Fund (0101)</td>
<td>1,217,766</td>
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<tr>
<td>Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines</td>
<td></td>
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<tr>
<td>From Federal Drug Seizure Fund (0194)</td>
<td>240,622</td>
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<tr>
<td>For the State Defense Force</td>
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<tr>
<td>Expense and Equipment</td>
<td></td>
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<tr>
<td>From General Revenue Fund (0101)</td>
<td>59,750</td>
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<td>Total (Not to exceed 28.48 F.T.E.)</td>
<td>$1,518,138</td>
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Section 8.270. To the Adjutant General

For the Veterans Recognition Program

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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$100,434</td>
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<tr>
<td>Expense and Equipment</td>
<td>$536,732</td>
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<tr>
<td>From Veterans Commission Capital Improvement Trust Fund (0304)</td>
<td>$637,166</td>
</tr>
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</table>

(Not to exceed 3.00 F.T.E.)
Section 8.275. To the Adjutant General
2 For Missouri Military Forces Field Support, provided three percent (3\%)
3 flexibility is allowed from this section to Section 8.320
4 Personal Service. ................................................. $753,795
5 Expense and Equipment. ........................................... 1,741,217
6 From General Revenue Fund (0101). ............................... 2,495,012

7 Personal Service. .................................................. 107,577
8 Expense and Equipment. ......................................... 98,417
9 From Adjutant General - Federal Fund (0190). .................... 205,994
10 Total (Not to exceed 40.37 F.T.E.). .............................. $2,701,006

Section 8.280. To the Adjutant General
2 For operational expenses at armories from armory rental fees
3 Expense and Equipment
4 From Adjutant General Revolving Fund (0530). .................... $55,000

Section 8.285. To the Adjutant General
2 For the Missouri Military Family Relief Program
3 Expense and Equipment. .............................................. $10,000
4 For grants to family members of the National Guard and reservists who
5 are in financial need. .................................................. 140,000
6 From Missouri Military Family Relief Fund (0719). .................. $150,000

Section 8.290. To the Adjutant General
2 For training site operating costs
3 Expense and Equipment
4 From Missouri National Guard Training Site Fund (0269). .......... $330,000

Section 8.295. To the Adjutant General
2 For Missouri Military Forces Contract Services, provided three percent
3 (3\%) flexibility is allowed from this section to Section 8.320
4 Personal Service. .................................................... $466,185
5 Expense and Equipment. ............................................ 19,773
6 From General Revenue Fund (0101). ................................. 485,958
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<tr>
<th>Item</th>
<th>Description</th>
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<tr>
<td>7</td>
<td>Personal Service</td>
<td>12,756,477</td>
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<tr>
<td>8</td>
<td>Expense and Equipment</td>
<td>16,805,354</td>
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<td>9</td>
<td>From Adjutant General - Federal Fund (0190)</td>
<td>29,561,831</td>
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<td><strong>Total</strong></td>
<td><strong>$31,609,027</strong></td>
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**Section 8.297.** To the Adjutant General

- For the Office of Air Search and Rescue, provided three percent (3%) flexibility is allowed from this section to Section 8.320
- Expense and Equipment
- From General Revenue Fund (0101) | $31,243

**Section 8.300.** To the Department of Public Safety

- For Administration and Emergency Operations, provided three percent (3%) flexibility is allowed from this section to Section 8.320
- Personal Service | $1,371,879
- Expense and Equipment | $203,090
- From General Revenue Fund (0101) | $1,574,969

- Personal Service | $1,868,242
- Expense and Equipment | $908,165
- From State Emergency Management - Federal Fund (0145) | $2,776,407

- Personal Service | $369,069
- Expense and Equipment | $27,350
- From Missouri Disaster Fund (0663) | $396,419
### Section 8.305. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For the Missouri Task Force 1
4 For expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it responds to emergencies and disasters in the State of Missouri and conducts annual training and exercises. These expenses may include, but are not limited to personnel salaries and benefits, supplies, and repair or replacement of damaged equipment, provided three percent (3%) flexibility is allowed from this section to Section 8.320
5 From General Revenue Fund (0101). ................................. $125,000

### Section 8.310. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For the Community Right-to-Know Act
4 From Chemical Emergency Preparedness Fund (0587). .................... $650,000
5 For local emergency planning commissions to implement the federal Hazardous Materials Transportation Uniform Safety Act of 1990
6 From State Emergency Management - Federal Fund (0145). .................... 750,000
7 Total. ................................................................. $1,400,000

### Section 8.315. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for administrative and training expenses of the State Emergency Management
Agency and for first responder training programs, provided three percent (3%) flexibility is allowed from this section to Section 8.320.

From State Emergency Management - Federal Fund (0145) $19,262,386
From State Emergency Management Federal Stimulus Fund (2335) 1,800,000

For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for the use of the State Emergency Management Agency for alleviating distress from disasters:
- Personal Service 59,710
- Expense and Equipment 1,103,389
- Program Distribution 99,945,000
From Missouri Disaster Fund (0663) 101,108,099

For matching funds for federal grants and for emergency assistance expenses of the State Emergency Management Agency as provided in Section 44.032, RSMo:
- From General Revenue Fund (0101) 10,000,000
- From State Emergency Management Federal Stimulus Fund (2335) 10,000,000

For expenses relating to flood mitigation, prevention and recovery:
- From General Revenue Fund (0101) 4,000,000
- From State Emergency Management Federal Stimulus Fund (2335) 1,215,000,000

For expenses of any state agency responding during a declared emergency at the direction of the governor provided the services furnish immediate aid and relief:
- From General Revenue Fund (0101) 3,190,729
- From State Emergency Management Federal Stimulus Fund (2335) 1,215,000,000

For alternative care treatment facility staffing expenses:
- Personal Service 35,000,000

Total (Not to exceed 199.50 F.T.E.) $1,399,361,214

Section 8.320. To the Department of Public Safety Funds are to be transferred out of the State Treasury to the State
Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo

From General Revenue Fund (0101). .............................................................. $1

**PART 2**

Section 8.400. To the Department of Public Safety

In reference to all sections in Part 1 of this act:

No funds shall be spent for any flight on a state aircraft where an elected official will be on board without a flight plan being made publicly available via a global aviation data services organization that operates both a website and mobile application which provides free flight tracking of both private and commercial aircraft.

**Bill Totals**

- General Revenue Fund................................................................. $75,265,753
- Federal Funds................................................................. 1,499,907,330
- Other Funds................................................................. 459,642,313
- Total................................................................. $2,034,815,396