AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Section 8.005. To the Department of Public Safety
For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.320

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$1,252,946</td>
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<tr>
<td>Expense and Equipment</td>
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<td>$59</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$99,800</td>
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<tr>
<td>From Justice Assistance Grant Program Fund (0782)</td>
<td>$433,166</td>
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<tr>
<td>Personal Service</td>
<td>$77,015</td>
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<tr>
<td>Expense and Equipment</td>
<td>$10,042</td>
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<tr>
<td>From Services to Victims Fund (0592)</td>
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<tr>
<td>Personal Service</td>
<td>$545,033</td>
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<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
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<td>Expense and Equipment</td>
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<td>From Crime Victims’ Compensation Fund (0681)</td>
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<td>Expense and Equipment</td>
<td>$1,000</td>
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<tr>
<td>From Missouri Crime Prevention Information and Programming Fund (0253)</td>
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<tr>
<td>Expense and Equipment</td>
<td>$15,000</td>
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<tr>
<td>From Antiterrorism Fund (0759)</td>
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Expense and Equipment
<table>
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<tr>
<th>Line</th>
<th>Description</th>
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<td>Expense and Equipment</td>
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<td>28</td>
<td>From Department of Public Safety Federal Homeland Security Fund (0193)</td>
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<td>31</td>
<td>From MODEX Fund (0867)</td>
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<td>32</td>
<td>For receiving and expending grants, donations, contracts, and payments</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>from private, federal, and other governmental agencies, provided</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>the General Assembly shall be notified of the source of any new</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>funds and the purpose for which they shall be expended, in</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>writing, prior to the expenditure of said funds</td>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>39</td>
<td>From Department of Public Safety Federal Fund (0152)</td>
<td>3,502,750</td>
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<td>40</td>
<td>For drug task force grants, provided three percent (3%) be allowed for</td>
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<tr>
<td>41</td>
<td>grant administration</td>
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<td>Expense and Equipment</td>
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<td>44</td>
<td>From General Revenue Fund (0101)</td>
<td>1,902,717</td>
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<td>45</td>
<td>For Coronavirus Emergency Supplemental Fund (CESF) grants, provided</td>
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<tr>
<td>46</td>
<td>no more than ten percent (10%) is allowed for administrative costs</td>
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<td>Personal Service</td>
<td>675,494</td>
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<td>48</td>
<td>Expense and Equipment</td>
<td>10,758,773</td>
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<td>49</td>
<td>From Coronavirus Emergency Supplemental Fund (0179)</td>
<td>11,434,267</td>
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<td>50</td>
<td>Total (Not to exceed 72.05 F.T.E.)</td>
<td>$41,674,242</td>
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Section 8.010. To the Department of Public Safety
2 For the Office of the Director
3 For the Juvenile Justice Delinquency Prevention Program
4 From Department of Public Safety Federal Fund (0152). $722,492
Section 8.015. To the Department of Public Safety
2  For the Office of the Director
3  For the Narcotics Control Assistance Program and multi-jurisdictional
4        task forces
5  From Justice Assistance Grant Program Fund (0782). ................................. $4,490,000

Section 8.020. To the Department of Public Safety
2  For the Office of the Director
3  For the Missouri Sheriff Methamphetamine Relief Taskforce
4  For supplementing deputy sheriffs' salary and related employment benefits
5        pursuant to Section 57.278, RSMo
6  From Deputy Sheriff Salary Supplementation Fund (0913). .......................... $7,200,000

Section 8.025. To the Department of Public Safety
2  For the Office of the Director
3  For operating grants to local law enforcement cyber crimes task forces,
4        provided three percent (3%) is allowed for grant administration
5        and three percent (3%) flexibility is allowed from this section to
6        Section 8.320
7  Personal Service. ................................. $17,139
8  Expense and Equipment. ................................. 1,984,227
9  From General Revenue Fund (0101). ................................. $2,001,366

Section 8.030. To the Department of Public Safety
2  For the Office of the Director
3  To provide financial assistance to the spouses, children, and other
4  dependents of any local law enforcement officers, paramedics,
5  emergency medical technicians, corrections officers, and/or
6  firefighters who have lost their lives performing their duties.
7  Deaths from natural causes, illnesses, or injuries are outside the
8  program's scope, provided three percent (3%) flexibility is allowed
9  from this section to Section 8.320
10  From General Revenue Fund (0101). ................................. $50,000

Section 8.035. To the Department of Public Safety
2  For the Office of the Director
For the Services to Victims Program, provided three percent (3%) of each grant award be allowed for the administrative expenses of each grantee

From Services to Victims Fund (0592) $2,000,000

Section 8.040. To the Department of Public Safety
2 For the Office of the Director
3 For the Violence Against Women Program
4 From Department of Public Safety Federal Fund (0152) $3,294,232

Section 8.045. To the Department of Public Safety
2 For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.320
3 For the Crime Victims' Compensation Program
4 From General Revenue Fund (0101) $1,600,000
5 From Department of Labor and Industrial Relations - Crime Victims - Federal Fund (0191) 3,900,000
6 From Crime Victims' Compensation Fund (0681) 4,837,329
7 Personal Service 61,800
8 Expense and Equipment 160,000
9 From Department of Labor and Industrial Relations - Crime Victims - Federal Fund (0191) 221,800

For reimbursing SAFE-Care providers for performing forensic medical exams on children suspected of having been physically abused

10 Personal Service 32,240
11 Expense and Equipment 1,022,000
12 From General Revenue Fund (0101) 1,054,240
13 Total (Not to exceed 1.00 F.T.E.) $11,613,369

Section 8.055. To the Department of Public Safety
2 For the National Forensic Sciences Improvement Act Program
3 From Department of Public Safety Federal Fund (0152) $250,000
Section 8.060. To the Department of Public Safety
For the State Forensic Laboratory Program
From State Forensic Laboratory Fund (0591). ......................... $360,000

Section 8.065. To the Department of Public Safety
For the Office of the Director
For the Residential Substance Abuse Treatment Program
From Department of Public Safety Federal Fund (0152). ........... $742,000

Section 8.070. To the Department of Public Safety
For the Office of the Director
For peace officer training
From Peace Officer Standards and Training Commission Fund (0281). $950,000

Section 8.075. To the Department of Public Safety
For the Capitol Police
Personal Service and/or Expense and Equipment, provided that not
more than five percent (5%) flexibility is allowed between
personal service and expense and equipment, and further provided
that three percent (3%) flexibility is allowed from this section to
Section 8.320
Personal Service. ...................................................... $1,753,524
Expense and Equipment............................................ 90,228
From General Revenue Fund (0101) (Not to exceed 40.00 F.T.E.). $1,843,752

Section 8.080. To the Department of Public Safety
For the State Highway Patrol
For Administration, provided three percent (3%) flexibility is allowed
from this section to Section 8.320
Personal Service. ...................................................... $267,917
Expense and Equipment............................................ 11,524
From General Revenue Fund (0101). ............................... 279,441

Personal Service. ...................................................... 6,612,726
Expense and Equipment............................................ 527,891
From State Highways and Transportation Department Fund (0644). 7,140,617
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<th></th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
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</thead>
<tbody>
<tr>
<td>11</td>
<td>From Criminal Record System Fund (0671).</td>
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<td>Personal Service.</td>
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<tr>
<td>13</td>
<td>Expense and Equipment.</td>
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</tr>
<tr>
<td>14</td>
<td>From Gaming Commission Fund (0286).</td>
<td>50,164</td>
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<td>15</td>
<td>Personal Service</td>
<td>203,378</td>
</tr>
<tr>
<td>16</td>
<td>From Water Patrol Division Fund (0400).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For the High-Intensity Drug Trafficking Area Program</td>
<td>2,598,000</td>
</tr>
<tr>
<td>18</td>
<td>From Department of Public Safety Federal Fund (0152).</td>
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</tr>
<tr>
<td>19</td>
<td>Total (Not to exceed 125.00 F.T.E.).</td>
<td>$10,353,005</td>
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</tbody>
</table>

Section 8.085. To the Department of Public Safety

2 For the State Highway Patrol
3 For fringe benefits, including retirement contributions for members of the
4 Missouri Department of Transportation and Highway Patrol
5 Employees' Retirement System and insurance premiums, provided
6 three percent (3%) flexibility is allowed from this section to
7 Section 8.320
8 Personal Service. | $13,309,142 |
9 Expense and Equipment. | 1,149,404 |
10 From General Revenue Fund (0101). | 14,458,546 |
11 Personal Service. | 3,985,356 |
12 Expense and Equipment. | 171,691 |
13 From Department of Public Safety Federal Fund (0152). | 4,157,047 |
14 Personal Service. | 667,145 |
15 Expense and Equipment. | 466,530 |
16 From Gaming Commission Fund (0286). | 1,133,675 |
17 Personal Service. | 1,417,443 |
18 Expense and Equipment. | 120,339 |
From Water Patrol Division Fund (0400). ................................. $1,537,782

Personal Service. ................................................................. $89,909,415
Expense and Equipment. .......................................................... $7,295,799

From State Highways and Transportation Department Fund (0644). .......... $97,205,214

Personal Service. ................................................................. $3,792,423
Expense and Equipment. .......................................................... $271,773

From Criminal Record System Fund (0671). ................................ $4,064,196

Personal Service. ................................................................. $109,549
Expense and Equipment. .......................................................... $11,713

From Highway Patrol Academy Fund (0674). ................................ $121,262

Personal Service. ................................................................. $4,821
Expense and Equipment. .......................................................... $799

From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695). ................................. $5,620

Personal Service. ................................................................. $71,082
Expense and Equipment. .......................................................... $6,181

From DNA Profiling Analysis Fund (0772). ................................ $77,263

Personal Service. ................................................................. $73,026
Expense and Equipment. .......................................................... $5,488

From Highway Patrol Traffic Records Fund (0758). ............................. $78,514

Personal Service. ................................................................. $77,167
Expense and Equipment. .......................................................... $8,320

From Highway Patrol Inspection Fund (0297). ................................ $85,487

Total. ......................................................................................... $122,924,606

Section 8.090. To the Department of Public Safety
2 For the State Highway Patrol
3 For the Enforcement Program, provided three percent (3%) flexibility is
4 allowed from this section to Section 8.320
5 Personal Service .............................................. $10,592,134
6 Expense and Equipment .................................. 2,032,568
7 From General Revenue Fund (0101). .................. 12,624,702

8 Personal Service ............................................. 78,893,350
9 Expense and Equipment .................................. 6,664,292
10 From State Highways and Transportation Department Fund (0644). .......... 85,557,642

11 Expense and Equipment, all expenditures must be in compliance
12 with the United States Department of Justice Equitable Sharing
13 Program guidelines
14 From Federal Drug Seizure Fund (0194). .................. 400,000

15 Personal Service
16 From Criminal Record System Fund (0671). .................. 15,756

17 Expense and Equipment
18 From Gaming Commission Fund (0286). .................. 432,828

19 Personal Service ............................................. 8,289
20 Expense and Equipment ................................. 397,625
21 From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft
22 Revolving Fund (0695). .................. 405,914

23 Expense and Equipment
24 From Highway Patrol Traffic Records Fund (0758). .... 245,242

25 Personal Service
26 From Water Patrol Division Fund (0400). .................. 90,447

27 For the Governor’s Security Detail
28 Personal Service and/or Expense and Equipment
29 From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.). .......... 969,730

30 For receiving and expending grants, donations, contracts, and payments
31 from private, federal, and other governmental agencies provided
the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds.

<table>
<thead>
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<th>Description</th>
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<tbody>
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<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
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<tr>
<td>From Department of Public Safety Federal Fund (0152)</td>
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For a statewide interoperable communication system

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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Expense and Equipment</td>
<td>$2,521,044</td>
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<tr>
<td>From Federal Drug Seizure Fund (0194)</td>
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Section 8.095. To the Department of Public Safety

For the State Highway Patrol

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<tr>
<td>Expense and Equipment</td>
<td>$284,764</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$4,153,669</td>
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For the Water Patrol Division, provided three percent (3%) flexibility is allowed from this section to Section 8.320

<table>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
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</tr>
<tr>
<td>From Department of Public Safety Federal Fund (0152)</td>
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</table>

Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Drug Seizure Fund (0194)</td>
<td>$16,499</td>
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</table>

Section 8.100. To the Department of Public Safety

For the State Highway Patrol

<table>
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</thead>
<tbody>
<tr>
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</tr>
<tr>
<td>Expense and Equipment</td>
<td>$840,000</td>
</tr>
<tr>
<td>From Water Patrol Division Fund (0400)</td>
<td>$2,517,806</td>
</tr>
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</table>

Total (Not to exceed 81.00 F.T.E.) $9,209,018
For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.320 Expense and Equipment:

- From General Revenue Fund (0101): $390,817
- From Gaming Commission Fund (0286): $755,366
- From State Highways and Transportation Department Fund (0644): $4,837,264
- Total: $5,983,447

Section 8.105. To the Department of Public Safety
For the State Highway Patrol
For the purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with Section 43.265, RSMo, also for maintenance and repair costs for vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.320 Expense and Equipment:

- From General Revenue Fund (0101): $200,000
- From State Highways and Transportation Department Fund (0644): $6,323,075
- From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695): $7,713,448
- From Gaming Commission Fund (0286): $549,074
- Total: $14,785,597

Section 8.110. To the Department of Public Safety
For the State Highway Patrol
For Crime Labs, provided three percent (3%) flexibility is allowed from this section to Section 8.320 Personal Service and Expense and Equipment:

- Personal Service: $2,903,126
- Expense and Equipment: $811,683
- From General Revenue Fund (0101): $3,714,809
- From Victims of Crime Act Federal Fund (0146): $1,000,000
- Personal Service: $4,249,637
11 Expense and Equipment. ........................................... 1,297,749
12 From State Highways and Transportation Department Fund (0644). ......... 5,547,386

13 Personal Service. ........................................... 68,556
14 Expense and Equipment. ........................................... 1,478,305
15 From DNA Profiling Analysis Fund (0772). ........................................... 1,546,861

16 Personal Service. ........................................... 242,974
17 Expense and Equipment. ........................................... 900,000
18 From Department of Public Safety Federal Fund (0152). ......................... 1,142,974

19 Personal Service. ........................................... 362,638
20 Expense and Equipment. ........................................... 2,575
21 From Criminal Record System Fund (0671). ........................................... 365,213

22 Expense and Equipment
23 From State Forensic Laboratory Fund (0591). ........................................... 357,633
24 Total (Not to exceed 124.00 F.T.E.). ........................................... $13,674,876

Section 8.115. To the Department of Public Safety
2 For the State Highway Patrol
3 For the Law Enforcement Academy, provided three percent (3%) flexibility is allowed from this section to Section 8.320
5 Personal Service
6 From General Revenue Fund (0101). ........................................... $83,828

7 Expense and Equipment
8 From Department of Public Safety Federal Fund (0152). ......................... 59,655

9 Personal Service. ........................................... 185,088
10 Expense and Equipment. ........................................... 69,440
11 From Gaming Commission Fund (0286). ........................................... 254,528

12 Personal Service. ........................................... 1,402,881
13 Expense and Equipment. ........................................... 73,576
14 From State Highways and Transportation Department Fund (0644). .......... 1,476,457
Section 8.120. To the Department of Public Safety
2 For the State Highway Patrol
3 For Vehicle and Driver Safety
4 Expense and Equipment
5 From Department of Public Safety Federal Fund (0152). ........................................ $350,000

Section 8.125. To the Department of Public Safety
2 For the State Highway Patrol
3 For refunding unused motor vehicle inspection stickers
4 From State Highways and Transportation Department Fund (0644). .................. $100,000

Section 8.130. To the Department of Public Safety
2 For the State Highway Patrol
3 For Technical Services, provided three percent (3%) flexibility is allowed
4 from this section to Section 8.320
5 Personal Service. ......................................................... $253,637
6 Expense and Equipment. .............................................. 484,998
7 From General Revenue Fund (0101). ....................................... 738,635

8 Personal Service. ......................................................... 464,285
9 Expense and Equipment. .............................................. 4,995,285
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
<td>$14,839,238</td>
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<td>13</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
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<td>Personal Service</td>
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<td>15</td>
<td>Expense and Equipment</td>
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<td>16</td>
<td>For National Criminal Record Reviews</td>
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<tr>
<td>17</td>
<td>From Criminal Record System Fund (0671)</td>
<td>$9,104,264</td>
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<tr>
<td>18</td>
<td>For Livescan purchases, Livescan lease agreements in full, and Livescan maintenance costs incurred by local and county law enforcement</td>
<td>$1,945,000</td>
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<tr>
<td>19</td>
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<tr>
<td>20</td>
<td>From Criminal Record System Fund (0671)</td>
<td>$105,229</td>
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<tr>
<td>21</td>
<td>Personal Service</td>
<td>$22,189</td>
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<tr>
<td>22</td>
<td>Expense and Equipment</td>
<td>$83,040</td>
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<tr>
<td>23</td>
<td>From Gaming Commission Fund (0286)</td>
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<tr>
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<tr>
<td>25</td>
<td>From Highway Patrol Traffic Records Fund (0758)</td>
<td>$85,408</td>
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<td>27</td>
<td>From Criminal Justice Network and Technology Revolving Fund (0842)</td>
<td>$2,819,050</td>
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<tr>
<td>28</td>
<td>Total (Not to exceed 367.00 F.T.E.)</td>
<td>$51,808,084</td>
</tr>
</tbody>
</table>

Section 8.135. To the Department of Public Safety

2 For the State Highway Patrol
3 For the recoupment, receipt, and disbursement of funds for equipment replacement and expenses
5 Expense and Equipment
6 From Highway Patrol Expense Fund (0793) $65,000

Section 8.140. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the State Road Fund pursuant to Section 307.365, RSMo
## Section 8.145. To the Department of Public Safety

- **For the Division of Alcohol and Tobacco Control**
  - Personal Service: $432,808
  - Expense and Equipment: $397,594
- From Department of Public Safety Federal Fund (0152): $830,402
  - Personal Service: $1,843,680
  - Expense and Equipment: $586,942
- From Division of Alcohol and Tobacco Control Fund (0544): $2,430,622
  - Total (Not to exceed 36.00 F.T.E.): $3,261,024

## Section 8.150. To the Department of Public Safety

- **For the Division of Alcohol and Tobacco Control**
  - For refunds for unused liquor and beer licenses and for liquor and beer stamps not used and canceled
- From General Revenue Fund (0101): $55,000
  - Personal Service: $2,443,913
  - Expense and Equipment: $204,105
- From Elevator Safety Fund (0257): $534,026
  - Personal Service: $463,044
  - Expense and Equipment: $72,122
- From Boiler and Pressure Vessels Safety Fund (0744): $535,166
Section 8.160. To the Department of Public Safety
2 For the Division of Fire Safety
3 For the Fire Safe Cigarette Program
4 Personal Service. .................................................. 91,683
5 Expense and Equipment. ......................................... 12,027
6 From Missouri Explosives Safety Act Administration Fund (0804). .. 103,710
7 Total (Not to exceed 69.92 F.T.E.). ................................ $3,820,920

Section 8.165. To the Department of Public Safety
2 For the Division of Fire Safety
3 For firefighter training contracted services, provided three percent (3%) flexibility is allowed from this section to Section 8.320
4 Expense and Equipment
5 From General Revenue Fund (0101). ......................... $480,000
6 From Chemical Emergency Preparedness Fund (0587). ............... 100,000
7 From Fire Education Fund (0821). ................................. 250,000
8 For Missouri Fire Service Funeral Assistance Team training and equipment
9 Expense and Equipment
10 From General Revenue Fund (0101). ......................... 20,000
11 Total. ................................................................. $850,000

Section 8.170. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For Administration and Service to Veterans
4 Personal Service. .................................................. $4,844,239
5 Expense and Equipment. ......................................... 1,470,997
6 From Veterans Commission Capital Improvement Trust Fund (0304). .... 6,315,236
7 Expense and Equipment
Section 8.175. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For the restoration, renovation, and maintenance of a World War I Memorial
5 From World War I Memorial Trust Fund (0993)................................. $150,000

Section 8.180. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For housing assistance for veterans
4 From Veterans Assistance Fund (0461)................................. $2,500,000

Section 8.185. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For the Veterans' Service Officer Program
4 From Veterans Commission Capital Improvement Trust Fund (0304)........... $1,600,000

Section 8.190. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For Missouri Veterans' Homes
4 Personal Service................................................................. $58,776,010
5 Expense and Equipment...................................................... 24,261,332
6 From Missouri Veterans' Homes Fund (0460)............................. 83,037,342

7 Expense and Equipment
8 From Veterans' Trust Fund (0579)........................................... 51,536

9 Personal Service
10 From Veterans Commission Capital Improvement Trust Fund (0304)......... 31,343

11 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
12 From Missouri Veterans' Homes Fund (0460)............................. 1,274,400
13 For overtime to state employees. Non-exempt state employees identified
14 by Section 105.935, RSMo, will be paid first with any remaining
15 funds being used to pay overtime to any other state employees
16 From Missouri Veterans' Homes Fund (0460).......................... $1,669,102
17 Total (Not to exceed 1,636.48 F.T.E.)................................. $86,063,723

Section 8.192. To the Department of Public Safety
2 For the Missouri Veterans’ Commission
3 For paying a pandemic stipend to state employees providing direct care
4 and support to institutionalized individuals during the COVID-19
5 public health emergency
6 Personal Service
7 From Department of Public Safety Federal Stimulus Fund (2330)........... $2,262,000

Section 8.195. To the Department of Public Safety
2 For the Missouri Veterans’ Commission
3 For the operations of Veterans' Homes and cemeteries, utilities, systems
4 furniture, and structural modifications
5 From Veterans Commission Capital Improvement Trust Fund (0304)........ $3,448,501

Section 8.200. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Missouri Veterans' Homes Fund
4 From Veterans Commission Capital Improvement Trust Fund (0304)........ $30,000,000

Section 8.205. To the Department of Public Safety
2 For the Gaming Commission
3 For the Divisions of Gaming and Bingo
4 Personal Service......................................................... $15,178,130
5 Expense and Equipment............................................. 1,731,187
6 From Gaming Commission Fund (0286)........................... 16,909,317

7 Expense and Equipment
8 From Compulsive Gamblers Fund (0249)............................ 56,310
9 Total (Not to exceed 232.75 F.T.E.)................................. $16,965,627
Section 8.210. To the Department of Public Safety
For the Gaming Commission
For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System, and insurance premiums for State Highway Patrol employees assigned to work under the direction of the Gaming Commission

Personal Service .......................................................... $7,089,567
Expense and Equipment .............................................. 267,317

From Gaming Commission Fund (0286) ........................................ $7,356,884

Section 8.215. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount that is credited to the Gaming Commission Fund
From Gaming Commission Fund (0286) ........................................ $100,000

Section 8.220. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount received for bingo fees
From Bingo Proceeds for Education Fund (0289) ........................................ $5,000

Section 8.225. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount that is credited to the Gaming Proceeds for Education Fund
From Gaming Proceeds for Education Fund (0285) ........................................ $50,000

Section 8.230. To the Department of Public Safety
For the Gaming Commission
For breeder incentive payments
From Missouri Breeders Fund (0605) ........................................ $5,000

Section 8.235. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the
Veterans Commission Capital Improvement Trust Fund
From Gaming Commission Fund (0286). $25,000,000

Section 8.240. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the Missouri National Guard Trust Fund
From Gaming Commission Fund (0286). $4,000,000

Section 8.245. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the Access Missouri Financial Assistance Fund
From Gaming Commission Fund (0286). $5,000,000

Section 8.250. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the Compulsive Gamblers Fund
From Gaming Commission Fund (0286). $194,181

Section 8.255. To the Adjutant General
For Missouri Military Forces Administration, provided three percent (3%) flexibility is allowed from this section to Section 8.320
Personal Service. $1,109,709
Expense and Equipment. 108,057
From General Revenue Fund (0101). 1,217,766

Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines
From Federal Drug Seizure Fund (0194). 240,622

For the State Defense Force
Expense and Equipment
From General Revenue Fund (0101). 59,750
Total (Not to exceed 28.48 F.T.E.). $1,518,138
Section 8.260. To the Adjutant General
For activities in support of the Missouri National Guard, including the National Guard Tuition Assistance Program and the Military Honors Program, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service. ......................................................... $40,226
Expense and Equipment. ............................................. 3,343,957
From General Revenue Fund (0101). ..................................... 3,384,183

From Missouri National Guard Trust Fund (0900). ......................... 4,595,308
Total (Not to exceed 43.40 F.T.E.). .................................. $7,979,491

Section 8.265. To the Adjutant General
For maintenance and repair of the U.S.S. Missouri Memorial at Pearl Harbor, provided that three percent (3%) flexibility is allowed from this section to Section 8.315

From General Revenue Fund (0101). ..................................... $50,000

Section 8.270. To the Adjutant General
For the Veterans Recognition Program

Personal Service. ......................................................... $100,434
Expense and Equipment. ............................................. 536,732
From Veterans Commission Capital Improvement Trust Fund (0304)
(Not to exceed 3.00 F.T.E.). ............................................. $637,166

Section 8.275. To the Adjutant General
For Missouri Military Forces Field Support, provided three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service. ......................................................... $753,795
Expense and Equipment. ............................................. 1,741,217
From General Revenue Fund (0101). ..................................... 2,495,012

Personal Service. ......................................................... 107,577
Expense and Equipment. ............................................. 98,417
Section 8.280. To the Adjutant General
2 For operational expenses at armories from armory rental fees
3 Expense and Equipment
4 From Adjutant General Revolving Fund (0530). $55,000

Section 8.285. To the Adjutant General
2 For the Missouri Military Family Relief Program
3 Expense and Equipment $10,000
4 For grants to family members of the National Guard and reservists who
5 are in financial need. 140,000
6 From Missouri Military Family Relief Fund (0719) $150,000

Section 8.290. To the Adjutant General
2 For training site operating costs
3 Expense and Equipment
4 From Missouri National Guard Training Site Fund (0269) $330,000

Section 8.295. To the Adjutant General
2 For Missouri Military Forces Contract Services, provided three percent
3 (3%) flexibility is allowed from this section to Section 8.320
4 Personal Service $466,185
5 Expense and Equipment 19,773
6 From General Revenue Fund (0101) 485,958
7 Personal Service 12,756,477
8 Expense and Equipment 16,805,354
9 From Adjutant General - Federal Fund (0190) 29,561,831
10 Personal Service
11 From Missouri National Guard Training Site Fund (0269) 21,752
12 Expense and Equipment
13 From Missouri National Guard Trust Fund (0900)................................. 673,925

14 For refund of federal overpayments to the state for the Contract
15 Services Program
16 From Adjutant General - Federal Fund (0190)..................................... 865,561
17 Total (Not to exceed 353.80 F.T.E.)......................................................... $31,609,027

Section 8.297. To the Adjutant General
2 For the Office of Air Search and Rescue, provided three percent (3%)
3 flexibility is allowed from this section to Section 8.320
4 Expense and Equipment
5 From General Revenue Fund (0101)......................................................... $31,243

Section 8.300. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For Administration and Emergency Operations, provided three percent
4 (3%) flexibility is allowed from this section to Section 8.320
5 Personal Service................................................................. $1,371,879
6 Expense and Equipment......................................................... 203,090
7 From General Revenue Fund (0101)......................................................... 1,574,969
8 Personal Service................................................................. 1,868,242
9 Expense and Equipment......................................................... 908,165
10 From State Emergency Management - Federal Fund (0145).................... 2,776,407
11 Personal Service................................................................. 369,069
12 Expense and Equipment......................................................... 27,350
13 From Missouri Disaster Fund (0663)..................................................... 396,419
14 Personal Service................................................................. 1,705,039
15 Expense and Equipment......................................................... 1,059,811
16 From Department of Health and Senior Services - Federal Fund (0143).... 2,764,850
17 Personal Service................................................................. 170,537
18 Expense and Equipment......................................................... 85,117
19 From Chemical Emergency Preparedness Fund (0587).......................... 255,654
Section 8.305. To the Department of Public Safety
For the State Emergency Management Agency
For the Missouri Task Force 1
For expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it responds to emergencies and disasters in the State of Missouri and conducts annual training and exercises. These expenses may include, but are not limited to personnel salaries and benefits, supplies, and repair or replacement of damaged equipment, provided three percent (3%) flexibility is allowed from this section to Section 8.320

From General Revenue Fund (0101). $125,000
From State Emergency Management Federal Stimulus Fund (2335). 100,000
Total. $225,000

Section 8.310. To the Department of Public Safety
For the State Emergency Management Agency
For the Community Right-to-Know Act
For local emergency planning commissions to implement the federal Hazardous Materials Transportation Uniform Safety Act of 1990
From Chemical Emergency Preparedness Fund (0587). $650,000
From State Emergency Management - Federal Fund (0145). 750,000
Total. $1,400,000

Section 8.315. To the Department of Public Safety
For the State Emergency Management Agency
For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for administrative and training expenses of the State Emergency Management Agency and for first responder training programs, provided three percent (3%) flexibility is allowed from this section to Section 8.320
From State Emergency Management - Federal Fund (0145). $19,262,386
From State Emergency Management Federal Stimulus Fund (2335). 1,800,000

Total (Not to exceed 95.49 F.T.E.). $7,768,299
11 For all allotments, grants, and contributions from federal and other
12 sources that are deposited in the State Treasury for the use of the
13 State Emergency Management Agency for alleviating distress from
14 disasters
15 Personal Service. ................................................................. 59,710
16 Expense and Equipment........................................................ 1,103,389
17 Program Distribution......................................................... 99,945,000
18 From Missouri Disaster Fund (0663). ............................. 101,108,099

19 For matching funds for federal grants and for emergency assistance
20 expenses of the State Emergency Management Agency as provided
21 in Section 44.032, RSMo
22 From General Revenue Fund (0101). ................................. 10,000,000
23 From State Emergency Management Federal Stimulus Fund (2335). ...... 10,000,000

24 For expenses relating to flood mitigation, prevention and recovery
25 From General Revenue Fund (0101). .................................... 4,000,000

26 For expenses of any state agency responding during a declared emergency
27 at the direction of the governor provided the services furnish
28 immediate aid and relief
29 From General Revenue Fund (0101). ................................. 3,190,729
30 From State Emergency Management Federal Stimulus Fund (2335). .... 1,215,000,000

31 For alternative care treatment facility staffing expenses
32 Personal Service
33 From State Emergency Management Federal Stimulus Fund (2335). ...... 35,000,000
34 Total (Not to exceed 199.50 F.T.E.). ................................... $1,399,361,214

Section 8.320. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund (0101). ................................. $1
Section 8.400. To the Department of Public Safety

In reference to all sections in Part 1 of this act:

No funds shall be spent for any flight on a state aircraft where an elected official will be on board without a flight plan being made publicly available via a global aviation data services organization that operates both a website and mobile application which provides free flight tracking of both private and commercial aircraft.

Bill Totals

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$77,209,505</td>
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<tr>
<td>Federal Funds</td>
<td>1,500,007,330</td>
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<td>Other Funds</td>
<td>458,136,511</td>
</tr>
<tr>
<td>Total</td>
<td>$2,035,353,346</td>
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</table>

SEN. DAN HEGEMAN  
REP. CODY SMITH