AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.

Section 8.005. To the Department of Public Safety

For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.320.

<table>
<thead>
<tr>
<th>Section</th>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personal Service.</td>
<td>$1,252,946</td>
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<tr>
<td></td>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>904</td>
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<tr>
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<td>Expense and Equipment.</td>
<td>126,774</td>
</tr>
<tr>
<td>1</td>
<td>From General Revenue Fund (0101).</td>
<td>$1,380,624</td>
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</tbody>
</table>

|         | Personal Service. | 338,820      |
|         | Expense and Equipment. | 420,154      |
| 2       | From Department of Public Safety Federal Fund (0152). | 758,974      |

|         | Personal Service. | 333,307      |
|         | Annual salary adjustment in accordance with Section 105.005, RSMo. | 59 |
|         | Expense and Equipment. | 99,800       |
| 3       | From Justice Assistance Grant Program Fund (0782). | 433,166      |

|         | Personal Service. | 77,015       |
|         | Expense and Equipment. | 10,042       |
| 4       | From Services to Victims Fund (0592). | 87,057       |

|         | Personal Service. | 545,033      |
|         | Annual salary adjustment in accordance with Section 105.005, RSMo. | 113 |
|         | Expense and Equipment. | 1,453,268    |
| 5       | From Crime Victims' Compensation Fund (0681). | 1,998,414    |

|         | Expense and Equipment | 1,000        |
| 6       | From Missouri Crime Prevention Information and Programming Fund (0253). |

|         | Expense and Equipment | 15,000       |
| 7       | From Antiterrorism Fund (0759). |
26  Personal Service. ................................................................. 1,254,755
27  Expense and Equipment. ...................................................... 17,998,600
28  From Department of Public Safety Federal Homeland Security Fund (0193). ... 19,253,355

29  Personal Service. ................................................................. 93,918
30  Expense and Equipment. ...................................................... 813,000
31  From MODEX Fund (0867). .................................................. 906,918

32  For receiving and expending grants, donations, contracts, and payments
33  from private, federal, and other governmental agencies, provided
34  the General Assembly shall be notified of the source of any new
35  funds and the purpose for which they shall be expended, in
36  writing, prior to the expenditure of said funds
37  Personal Service. ................................................................. 47,750
38  Expense and Equipment. ...................................................... 3,455,000
39  From Department of Public Safety Federal Fund (0152). ................... 3,502,750

40  For drug task force grants, provided three percent (3%) be allowed for
41  grant administration
42  Personal Service. ................................................................. 51,945
43  Expense and Equipment. ...................................................... 1,850,772
44  From General Revenue Fund (0101). ....................................... 1,902,717

45  For Coronavirus Emergency Supplemental Fund (CESF) grants, provided
46  no more than ten percent (10%) is allowed for administrative costs
47  Personal Service. ................................................................. 675,494
48  Expense and Equipment. ...................................................... 10,758,773
49  From Coronavirus Emergency Supplemental Fund (0179). ................. 11,434,267
50  Total (Not to exceed 72.05 F.T.E.). ....................................... $41,674,242

Section 8.010. To the Department of Public Safety
2  For the Office of the Director
3  For the juvenile justice delinquency prevention program
4  From Department of Public Safety Federal Fund (0152). ................... $722,492

Section 8.015. To the Department of Public Safety
2  For the Office of the Director
For the Narcotics Control Assistance Program and multi-jurisdictional task forces

From Justice Assistance Grant Program Fund (0782). $4,490,000

Section 8.020. To the Department of Public Safety

For the Missouri Sheriff Methamphetamine Relief Taskforce

For supplementing deputy sheriffs' salary and related employment benefits pursuant to Section 57.278, RSMo

From Deputy Sheriff Salary Supplementation Fund (0913). $7,200,000

Section 8.025. To the Department of Public Safety

For operating grants to local law enforcement cyber crimes task forces,

provided three percent (3%) is allowed for grant administration

and three percent (3%) flexibility is allowed from this section to Section 8.320

Personal Service. $17,139

Expense and Equipment. $1,984,227

From General Revenue Fund (0101). $2,001,366

Section 8.030. To the Department of Public Safety

To provide financial assistance to the spouses, children, and other dependents of any local law enforcement officers, paramedics, emergency medical technicians, corrections officers, and/or firefighters who have lost their lives performing their duties.

Deaths from natural causes, illnesses, or injuries are outside the program's scope, provided three percent (3%) flexibility is allowed from this section to Section 8.320

From General Revenue Fund (0101). $50,000

Section 8.035. To the Department of Public Safety

For the Services to Victims Program, provided three percent (3%) of each grant award be allowed for the administrative expenses of each grantees

From Services to Victims Fund (0592). $2,000,000
Section 8.040. To the Department of Public Safety
  2 For the Office of the Director
  3 For the Violence Against Women Program
  4 From Department of Public Safety Federal Fund (0152). $3,294,232

Section 8.045. To the Department of Public Safety
  2 For the Office of the Director, provided three percent (3%) flexibility is
  3 allowed from this section to Section 8.320
  4 For the Crime Victims' Compensation Program
  5 From General Revenue Fund (0101). $1,600,000
  6 From Department of Labor and Industrial Relations -
    7 Crime Victims - Federal Fund (0191). 3,900,000
  8 From Crime Victims' Compensation Fund (0681). 4,837,329

  9 Personal Service. 61,800
 10 Expense and Equipment. 160,000
 11 From Department of Labor and Industrial Relations -
    12 Crime Victims - Federal Fund (0191). 221,800

 13 For reimbursing SAFE-Care providers for performing forensic medical
 14 exams on children suspected of having been physically abused
 15 Personal Service. 32,240
 16 Expense and Equipment. 1,022,000
 17 From General Revenue Fund (0101). 1,054,240
 18 Total (Not to exceed 1.00 F.T.E.). $11,613,369

Section 8.055. To the Department of Public Safety
  2 For the National Forensic Sciences Improvement Act Program
  3 From Department of Public Safety Federal Fund (0152). $250,000

Section 8.060. To the Department of Public Safety
  2 For the State Forensic Laboratory Program
  3 From State Forensic Laboratory Fund (0591). $360,000

Section 8.065. To the Department of Public Safety
  2 For the Office of the Director
  3 For the Residential Substance Abuse Treatment Program
  4 From Department of Public Safety Federal Fund (0152). $742,000
Section 8.070. To the Department of Public Safety
For the Office of the Director
For peace officer training
From Peace Officer Standards and Training Commission Fund (0281). ............... $950,000

Section 8.075. To the Department of Public Safety
For the Capitol Police
Personal Service and/or Expense and Equipment, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 8.320
Personal Service. ................................................................. $1,753,524
Expense and Equipment......................................................... 90,228
From General Revenue Fund (0101) (Not to exceed 40.00 F.T.E.). ............... $1,843,752

Section 8.080. To the Department of Public Safety
For the State Highway Patrol
For Administration, provided three percent (3%) flexibility is allowed from this section to Section 8.320
Personal Service. ................................................................. $267,917
Expense and Equipment......................................................... 11,524
From General Revenue Fund (0101). ........................................... 279,441

Personal Service
From State Highways and Transportation Department Fund (0644). ............... 7,140,617

Expense and Equipment
6,612,726
527,891

From State Highways and Transportation Department Fund (0644). ............... 7,140,617

From Criminal Record System Fund (0671). ............................................. 81,405

From Gaming Commission Fund (0286). ............................................. 50,164

From Water Patrol Division Fund (0400). ............................................. 203,378
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<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>18</td>
<td>For the High-Intensity Drug Trafficking Area Program</td>
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<tr>
<td>19</td>
<td>From Department of Public Safety Federal Fund (0152)</td>
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<td>20</td>
<td>Total (Not to exceed 125.00 F.T.E.)</td>
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<td>Section 8.085. To the Department of Public Safety</td>
<td></td>
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<tr>
<td>2</td>
<td>For the State Highway Patrol</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For fringe benefits, including retirement contributions for members of the</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Missouri Department of Transportation and Highway Patrol</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Employees' Retirement System and insurance premiums, provided</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>three percent (3%) flexibility is allowed from this section to</td>
<td></td>
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<td>7</td>
<td>Section 8.320</td>
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<td>8</td>
<td>Personal Service.</td>
<td>$13,309,142</td>
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<td>Expense and Equipment.</td>
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<td>From General Revenue Fund (0101).</td>
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<td>$3,985,356</td>
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<td>Expense and Equipment.</td>
<td>$171,691</td>
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<td>13</td>
<td>From Department of Public Safety Federal Fund (0152).</td>
<td>$4,157,047</td>
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<td>Expense and Equipment.</td>
<td>$466,530</td>
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<td>16</td>
<td>From Gaming Commission Fund (0286).</td>
<td>$1,133,675</td>
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<td>Expense and Equipment.</td>
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<td>Expense and Equipment.</td>
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<td>22</td>
<td>From State Highways and Transportation Department Fund (0644).</td>
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<td>Personal Service.</td>
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<td>Expense and Equipment.</td>
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<td>25</td>
<td>From Criminal Record System Fund (0671).</td>
<td>$4,064,196</td>
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<td>Personal Service.</td>
<td>$109,549</td>
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<td>27</td>
<td>Expense and Equipment.</td>
<td>$11,713</td>
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<td>28</td>
<td>From Highway Patrol Academy Fund (0674).</td>
<td>$121,262</td>
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<td></td>
<td>Description</td>
<td>Amount</td>
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<td>Personal Service.</td>
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<td>31</td>
<td>From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695).</td>
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<td>Personal Service.</td>
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<td>34</td>
<td>Expense and Equipment.</td>
<td>6,181</td>
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<td>35</td>
<td>From DNA Profiling Analysis Fund (0772).</td>
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<td>36</td>
<td>Personal Service.</td>
<td>73,026</td>
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<td>37</td>
<td>Expense and Equipment.</td>
<td>5,488</td>
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<td>38</td>
<td>From Highway Patrol Traffic Records Fund (0758).</td>
<td>78,514</td>
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<td>Personal Service.</td>
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<td>40</td>
<td>Expense and Equipment.</td>
<td>8,320</td>
</tr>
<tr>
<td>41</td>
<td>From Highway Patrol Inspection Fund (0297).</td>
<td>85,487</td>
</tr>
<tr>
<td>42</td>
<td>Total.</td>
<td>$122,924,606</td>
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</tbody>
</table>

Section 8.090. To the Department of Public Safety
2 For the State Highway Patrol
3 For the Enforcement Program, provided three percent (3%) flexibility is
4 allowed from this section to Section 8.320
5 Personal Service.                     $10,592,134
6 Expense and Equipment.                2,032,568
7 From General Revenue Fund (0101).     12,624,702

8 Personal Service.                    78,893,350
9 Expense and Equipment.               6,664,292
10 From State Highways and Transportation Department Fund (0644).            85,557,642

11 Expense and Equipment, all expenditures must be in compliance
12 with the United States Department of Justice Equitable Sharing Program guidelines
14 From Federal Drug Seizure Fund (0194).                                      400,000

15 Personal Service
16 From Criminal Record System Fund (0671).                                     15,756
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>17</td>
<td>Expense and Equipment</td>
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<tr>
<td>18</td>
<td>From Gaming Commission Fund (0286)</td>
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<td>19</td>
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<td>Expense and Equipment</td>
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<tr>
<td>24</td>
<td>From Highway Patrol Traffic Records Fund (0758)</td>
<td>245,242</td>
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<td>26</td>
<td>From Water Patrol Division Fund (0400)</td>
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<tr>
<td>27</td>
<td>For the Governor’s Security Detail</td>
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<td>28</td>
<td>Personal Service and/or Expense and Equipment</td>
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<td>29</td>
<td>From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.)</td>
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<td>30</td>
<td>For receiving and expending grants, donations, contracts, and payments</td>
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</tr>
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<td>31</td>
<td>from private, federal, and other governmental agencies provided</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>the General Assembly shall be notified of the source of any new</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>funds and the purpose for which they shall be expended, in</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>writing, prior to the expenditure of said funds</td>
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</tr>
<tr>
<td>35</td>
<td>Personal Service</td>
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<tr>
<td>36</td>
<td>Expense and Equipment</td>
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<td>37</td>
<td>From Department of Public Safety Federal Fund (0152)</td>
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<tr>
<td>38</td>
<td>For a statewide interoperable communication system</td>
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</tr>
<tr>
<td>39</td>
<td>Expense and Equipment</td>
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</tr>
<tr>
<td>40</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
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<tr>
<td>41</td>
<td>Total (Not to exceed 1,304.00 F.T.E.)</td>
<td>$121,695,682</td>
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</table>

Section 8.095. To the Department of Public Safety

2 For the State Highway Patrol
3 For the Water Patrol Division, provided three percent (3%) flexibility is
   allowed from this section to Section 8.320
5 Personal Service                                                        $3,868,905
6 Expense and Equipment                                                  284,764
7 From General Revenue Fund (0101)                                        4,153,669
8 Personal Service. .......................................................... 295,054
9 Expense and Equipment. ............................................. 2,225,990
10 From Department of Public Safety Federal Fund (0152). .......... 2,521,044

11 Expense and Equipment, all expenditures must be in compliance
12 with the United States Department of Justice Equitable Sharing
13 Program guidelines
14 From Federal Drug Seizure Fund (0194). .................................. 16,499
15 Personal Service. .......................................................... 1,677,806
16 Expense and Equipment. ............................................. 840,000
17 From Water Patrol Division Fund (0400). .............................. 2,517,806
18 Total (Not to exceed 81.00 F.T.E.). .................................. $9,209,018

Section 8.100. To the Department of Public Safety
2 For the State Highway Patrol
3 For gasoline expenses for State Highway Patrol vehicles, including
4 aircraft and Gaming Commission vehicles, provided three percent
5 (3%) flexibility is allowed from this section to Section 8.320
6 Expense and Equipment
7 From General Revenue Fund (0101). .................................. $390,817
8 From Gaming Commission Fund (0286). ................................ 755,366
9 From State Highways and Transportation Department Fund (0644). .... 4,837,264
10 Total. .......................................................... $5,983,447

Section 8.105. To the Department of Public Safety
2 For the State Highway Patrol
3 For the purchase of vehicles, aircraft, and watercraft for the State Highway
4 Patrol and the Gaming Commission in accordance with Section
5 43.265, RSMo, also for maintenance and repair costs for vehicles,
6 provided three percent (3%) flexibility is allowed from this section
7 to Section 8.320
8 Expense and Equipment
9 From General Revenue Fund (0101). .................................. $200,000
10 From State Highways and Transportation Department Fund (0644). .... 6,323,075
11 From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving
12 Fund (0695). .......................................................... 7,713,448
Section 8.110. To the Department of Public Safety
2 For the State Highway Patrol
3 For Crime Labs, provided three percent (3%) flexibility is allowed from
4 this section to Section 8.320
5 Personal Service. ................................. $2,903,126
6 Expense and Equipment. ......................... 811,683
7 From General Revenue Fund (0101). .......................... 3,714,809

8 Expense and Equipment
9 From Victims of Crime Act Federal Fund (0146). .......................... 1,000,000

10 Personal Service. ................................. 4,249,637
11 Expense and Equipment. ......................... 1,297,749
12 From State Highways and Transportation Department Fund (0644). .......................... 5,547,386

13 Personal Service. ................................. 68,556
14 Expense and Equipment. ......................... 1,478,305
15 From DNA Profiling Analysis Fund (0772). .......................... 1,546,861

16 Personal Service. ................................. 242,974
17 Expense and Equipment. ......................... 900,000
18 From Department of Public Safety Federal Fund (0152). .......................... 1,142,974

19 Personal Service. ................................. 362,638
20 Expense and Equipment. ......................... 2,575
21 From Criminal Record System Fund (0671). .......................... 365,213

22 Expense and Equipment
23 From State Forensic Laboratory Fund (0591). .......................... 357,633
24 Total (Not to exceed 124.00 F.T.E.). .......................... $13,674,876

Section 8.115. To the Department of Public Safety
2 For the State Highway Patrol
3 For the Law Enforcement Academy, provided three percent (3%)
4 flexibility is allowed from this section to Section 8.320
<table>
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<tr>
<th>Section</th>
<th>Purpose</th>
<th>Fund</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
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<td>5</td>
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<td>9</td>
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<td>From Gaming Commission Fund (0286)</td>
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<tr>
<td>13</td>
<td>Personal Service</td>
<td>From Highway Patrol Academy Fund (0674)</td>
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<td>Expense and Equipment</td>
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<td>From Highway Patrol Inspection Fund (0297)</td>
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<td>Total (Not to exceed 35.00 F.T.E.)</td>
<td>From Highway Patrol Inspection Fund (0297)</td>
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<tr>
<td>21</td>
<td>Section 8.120.</td>
<td>To the Department of Public Safety</td>
<td>For the State Highway Patrol</td>
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<td>23</td>
<td>For Vehicle and Driver Safety</td>
<td>From Department of Public Safety Federal Fund (0152)</td>
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<tr>
<td>25</td>
<td>Expense and Equipment</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
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<td>From State Highways and Transportation Department Fund (0644)</td>
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<td>Total (Not to exceed 300.00 F.T.E.)</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
<td>$13,768,076</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Section 8.125.</td>
<td>To the Department of Public Safety</td>
<td>For the State Highway Patrol</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>For refunding unused motor vehicle inspection stickers</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
<td>$100,000</td>
<td></td>
</tr>
</tbody>
</table>
Section 8.130. To the Department of Public Safety

2 For the State Highway Patrol
3 For Technical Services, provided three percent (3%) flexibility is allowed
4 from this section to Section 8.320
5 Personal Service. .................................................. $253,637
6 Expense and Equipment. .......................................... 484,998
7 From General Revenue Fund (0101). .......................... 738,635
8 Personal Service. .................................................. 464,285
9 Expense and Equipment. .......................................... 4,995,285
10 From Department of Public Safety Federal Fund (0152). ... 5,459,570
11 Personal Service. .................................................. 16,711,690
12 Expense and Equipment. .......................................... 14,839,238
13 From State Highways and Transportation Department Fund (0644). ... 31,550,928
14 Personal Service. .................................................. 3,999,021
15 Expense and Equipment. .......................................... 2,105,243
16 For National Criminal Record Reviews. ...................... 3,000,000
17 From Criminal Record System Fund (0671). .................. 9,104,264
18 For Livescan purchases, Livescan lease agreements in full, and Livescan
19 maintenance costs incurred by local and county law enforcement
20 From Criminal Record System Fund (0671). .................. 1,945,000
21 Personal Service. .................................................. 22,189
22 Expense and Equipment. .......................................... 83,040
23 From Gaming Commission Fund (0286). ....................... 105,229
24 Personal Service
25 From Highway Patrol Traffic Records Fund (0758). ............ 85,408
26 Expense and Equipment
27 From Criminal Justice Network and Technology Revolving Fund (0842). ........... 2,819,050
28 Total (Not to exceed 367.00 F.T.E.). ......................... $51,808,084
Section 8.135. To the Department of Public Safety
For the State Highway Patrol
For the recoupment, receipt, and disbursement of funds for equipment
replacement and expenses
Expense and Equipment
From Highway Patrol Expense Fund (0793). .................. $65,000

Section 8.140. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the State
Road Fund pursuant to Section 307.365, RSMo
From Highway Patrol Inspection Fund (0297). .................. $2,000,000

Section 8.145. To the Department of Public Safety
For the Division of Alcohol and Tobacco Control
Personal Service. ........................................... $432,808
Expense and Equipment. .................................. 397,594
From Department of Public Safety Federal Fund (0152). ........ $830,402

Personal Service. ........................................... 1,843,680
Expense and Equipment. .................................. 586,942
From Division of Alcohol and Tobacco Control Fund (0544). ........ 2,430,622
Total (Not to exceed 36.00 F.T.E.). .................. $3,261,024

Section 8.150. To the Department of Public Safety
For the Division of Alcohol and Tobacco Control
For refunds for unused liquor and beer licenses and for liquor and beer
stamps not used and canceled
From General Revenue Fund (0101). .................. $55,000

Section 8.155. To the Department of Public Safety
For the Division of Fire Safety, provided for all funds in this section, five
percent (5%) flexibility is allowed between personal service and
expense and equipment, no flexibility is allowed from expense and
equipment to personal service and three percent (3%) flexibility is
allowed from this section to Section 8.320
Personal Service. .................. $2,443,913
Expense and Equipment. .................. 204,105
From General Revenue Fund (0101). .................. 2,648,018
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>10</td>
<td>Personal Service.</td>
<td>444,515</td>
</tr>
<tr>
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<td>Expense and Equipment.</td>
<td>89,511</td>
</tr>
<tr>
<td>12</td>
<td>From Elevator Safety Fund (0257).</td>
<td>534,026</td>
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<tr>
<td>13</td>
<td>Personal Service.</td>
<td>463,044</td>
</tr>
<tr>
<td>14</td>
<td>Expense and Equipment.</td>
<td>72,122</td>
</tr>
<tr>
<td>15</td>
<td>From Boiler and Pressure Vessels Safety Fund (0744).</td>
<td>535,166</td>
</tr>
<tr>
<td>16</td>
<td>Personal Service.</td>
<td>91,683</td>
</tr>
<tr>
<td>17</td>
<td>Expense and Equipment.</td>
<td>12,027</td>
</tr>
<tr>
<td>18</td>
<td>From Missouri Explosives Safety Act Administration Fund (0804)</td>
<td>103,710</td>
</tr>
<tr>
<td>19</td>
<td>Total (Not to exceed 69.92 F.T.E.)</td>
<td>$3,820,920</td>
</tr>
</tbody>
</table>

Section 8.160. To the Department of Public Safety
For the Division of Fire Safety
For the Fire Safe Cigarette Program
For Missouri Fire Service Funeral Assistance Team training and equipment

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>4</td>
<td>Personal Service.</td>
<td>$21,865</td>
</tr>
<tr>
<td>5</td>
<td>Expense and Equipment.</td>
<td>10,204</td>
</tr>
<tr>
<td>6</td>
<td>From Cigarette Fire Safety Standard and Firefighter Protection Act Fund (0937).</td>
<td>$32,069</td>
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</tbody>
</table>

Section 8.165. To the Department of Public Safety
For the Division of Fire Safety
For firefighter training contracted services, provided three percent (3%) flexibility is allowed from this section to Section 8.320

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>6</td>
<td>From General Revenue Fund (0101).</td>
<td>$480,000</td>
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<tr>
<td>7</td>
<td>From Chemical Emergency Preparedness Fund (0587).</td>
<td>100,000</td>
</tr>
<tr>
<td>8</td>
<td>From Fire Education Fund (0821).</td>
<td>250,000</td>
</tr>
<tr>
<td>9</td>
<td>For Missouri Fire Service Funeral Assistance Team training and equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>13</td>
<td>Total.</td>
<td>$850,000</td>
</tr>
</tbody>
</table>
Section 8.170. To the Department of Public Safety
For the Missouri Veterans' Commission
For Administration and Service to Veterans

4 Personal Service. .......................................................... $4,844,239
5 Expense and Equipment. ................................................. 1,470,997
6 From Veterans Commission Capital Improvement Trust Fund (0304). ............... 6,315,236

7 Expense and Equipment
8 From Veterans' Trust Fund (0579). ........................................ 23,832
9 Total (Not to exceed 117.21 F.T.E.). ...................................... $6,339,068

Section 8.175. To the Department of Public Safety
For the Missouri Veterans' Commission
For the restoration, renovation, and maintenance of a World War I Memorial

5 From World War I Memorial Trust Fund (0993). ............................. $150,000

Section 8.180. To the Department of Public Safety
For the Missouri Veterans' Commission
For housing assistance for veterans

4 From Veterans Assistance Fund (0461). ...................................... $2,500,000

Section 8.185. To the Department of Public Safety
For the Missouri Veterans' Commission
For the Veterans' Service Officer Program

4 From Veterans Commission Capital Improvement Trust Fund (0304). ............... $1,600,000

Section 8.190. To the Department of Public Safety
For the Missouri Veterans' Commission
For Missouri Veterans' Homes

4 Personal Service. .......................................................... $58,776,010
5 Expense and Equipment. ................................................. 24,261,332
6 From Missouri Veterans' Homes Fund (0460). ...................... 83,037,342

7 Expense and Equipment
8 From Veterans' Trust Fund (0579). ........................................ 51,536
9 Personal Service
10 From Veterans Commission Capital Improvement Trust Fund (0304). ............... 31,343
For refunds to veterans and/or the U.S. Department of Veterans' Affairs
From Missouri Veterans' Homes Fund (0460). ................................. 1,274,400

For overtime to state employees. Non-exempt state employees identified
by Section 105.935, RSMo, will be paid first with any remaining
funds being used to pay overtime to any other state employees
From Missouri Veterans' Homes Fund (0460). ................................. 1,669,102

Total (Not to exceed 1,636.48 F.T.E.)........................................... $86,063,723

Section 8.192. To the Department of Public Safety
For the Missouri Veterans' Commission
For paying a pandemic stipend to state employees providing direct care
and support to institutionalized individuals during the COVID-19
public health emergency
Personal Service
From Department of Public Safety Federal Stimulus Fund (2330). ............... $2,262,000

Section 8.195. To the Department of Public Safety
For the Missouri Veterans' Commission
For the operations of Veterans' Homes and cemeteries, utilities, systems
furniture, and structural modifications
From Veterans Commission Capital Improvement Trust Fund (0304). ............. $3,448,501

Section 8.200. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the
Missouri Veterans' Homes Fund
From Veterans Commission Capital Improvement Trust Fund (0304). ............. $30,000,000

Section 8.205. To the Department of Public Safety
For the Gaming Commission
For the Divisions of Gaming and Bingo
Personal Service. ................................................................. $15,178,130
Expense and Equipment. ......................................................... 1,731,187
From Gaming Commission Fund (0286). ......................................... 16,909,317

Expense and Equipment
From Compulsive Gamblers Fund (0249). ........................................ 56,310
Total (Not to exceed 232.75 F.T.E.). ........................................... $16,965,627
Section 8.210. To the Department of Public Safety
2 For the Gaming Commission
3 For fringe benefits, including retirement contributions for members of the
4 Missouri Department of Transportation and Highway Patrol
5 Employees' Retirement System, and insurance premiums for State
6 Highway Patrol employees assigned to work under the direction of
7 the Gaming Commission
8 Personal Service. ................................................................. $7,089,567
9 Expense and Equipment. ....................................................... 267,317
10 From Gaming Commission Fund (0286). ................................. $7,356,884

Section 8.215. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount that
4 is credited to the Gaming Commission Fund
5 From Gaming Commission Fund (0286). .................................. $100,000

Section 8.220. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount
4 received for bingo fees
5 From Bingo Proceeds for Education Fund (0289). .................... $5,000

Section 8.225. To the Department of Public Safety
2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount that
4 is credited to the Gaming Proceeds for Education Fund
5 From Gaming Proceeds for Education Fund (0285). .................. $50,000

Section 8.230. To the Department of Public Safety
2 For the Gaming Commission
3 For breeder incentive payments
4 From Missouri Breeders Fund (0605). ....................................... $5,000

Section 8.235. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Veterans Commission Capital Improvement Trust Fund
4 From Gaming Commission Fund (0286). ................................. $25,000,000
Section 8.240. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the
Missouri National Guard Trust Fund
From Gaming Commission Fund (0286). $4,000,000

Section 8.245. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the Access
Missouri Financial Assistance Fund
From Gaming Commission Fund (0286). $5,000,000

Section 8.250. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the
Compulsive Gamblers Fund
From Gaming Commission Fund (0286). $194,181

Section 8.255. To the Adjutant General
For Missouri Military Forces Administration, provided three percent (3%)
flexibility is allowed from this section to Section 8.320
Personal Service. $1,109,709
Expense and Equipment. 108,057
From General Revenue Fund (0101). 1,217,766

Expense and Equipment, all expenditures must be in compliance
with the United States Department of Justice Equitable Sharing
Program guidelines
From Federal Drug Seizure Fund (0194). 240,622

For the State Defense Force
Expense and Equipment
From General Revenue Fund (0101). 59,750
Total (Not to exceed 28.48 F.T.E.). $1,518,138

Section 8.260. To the Adjutant General
For activities in support of the Missouri National Guard, including the
National Guard Tuition Assistance Program and the Military
Honors Program, provided three percent (3%) flexibility is allowed
from this section to Section 8.320
<table>
<thead>
<tr>
<th>Section</th>
<th>Purpose</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.265</td>
<td>To the Adjutant General</td>
<td>$40,226</td>
<td>$3,343,957</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>8.270</td>
<td>To the Adjutant General</td>
<td>$100,434</td>
<td>$3,226,247</td>
<td>From Missouri National Guard Trust Fund (0900)</td>
</tr>
<tr>
<td>8.275</td>
<td>To the Adjutant General</td>
<td>$753,795</td>
<td>$1,741,217</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>8.280</td>
<td>To the Adjutant General</td>
<td>$107,577</td>
<td>$98,417</td>
<td>From Adjutant General - Federal Fund (0190)</td>
</tr>
</tbody>
</table>

**Section 8.265.** To the Adjutant General

For maintenance and repair of the U.S.S. Missouri Memorial at Pearl Harbor, provided that three percent (3%) flexibility is allowed from this section to Section 8.315.

From General Revenue Fund (0101) $50,000

**Section 8.270.** To the Adjutant General

For the Veterans Recognition Program

From Veterans Commission Capital Improvement Trust Fund (0304) (Not to exceed 3.00 F.T.E.) $637,166

**Section 8.275.** To the Adjutant General

For Missouri Military Forces Field Support, provided three percent (3%) flexibility is allowed from this section to Section 8.320.

From General Revenue Fund (0101) $2,495,012

**Section 8.280.** To the Adjutant General

For operational expenses at armories from armory rental fees

From Adjutant General Revolving Fund (0530) $55,000

Total (Not to exceed 43.40 F.T.E.) $7,979,491

Total (Not to exceed 40.37 F.T.E.) $2,701,006
Section 8.285. To the Adjutant General
2 For the Missouri Military Family Relief Program
3 Expense and Equipment .................................................. $10,000
4 For grants to family members of the National Guard and reservists who
5 are in financial need .................................................... 140,000
6 From Missouri Military Family Relief Fund (0719) ....................... $150,000

Section 8.290. To the Adjutant General
2 For training site operating costs
3 Expense and Equipment
4 From Missouri National Guard Training Site Fund (0269) ................ $330,000

Section 8.295. To the Adjutant General
2 For Missouri Military Forces Contract Services, provided three percent
3 (3%) flexibility is allowed from this section to Section 8.320
4 Personal Service ......................................................... $466,185
5 Expense and Equipment .................................................. 19,773
6 From General Revenue Fund (0101) .................................. 485,958
7 Personal Service ......................................................... 12,756,477
8 Expense and Equipment .................................................. 16,805,354
9 From Adjutant General - Federal Fund (0190) ......................... 29,561,831
10 Personal Service
11 From Missouri National Guard Training Site Fund (0269) .......... 21,752
12 Expense and Equipment
13 From Missouri National Guard Trust Fund (0900) ................... 673,925
14 For refund of federal overpayments to the state for the Contract
15 Services Program
16 From Adjutant General - Federal Fund (0190) ....................... 865,561
17 Total (Not to exceed 353.80 F.T.E.) .................................. $31,609,027

Section 8.297. To the Adjutant General
2 For the Office of Air Search and Rescue, provided three percent (3%)
3 flexibility is allowed from this section to Section 8.320
<table>
<thead>
<tr>
<th></th>
<th>Expense and Equipment</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>From General Revenue Fund (0101).</td>
<td>$31,243</td>
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</table>

Section 8.300. To the Department of Public Safety

For the State Emergency Management Agency

For Administration and Emergency Operations, provided three percent (3%) flexibility is allowed from this section to Section 8.320

<table>
<thead>
<tr>
<th></th>
<th>Personal Service</th>
<th></th>
<th>Expense and Equipment</th>
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<tbody>
<tr>
<td>5</td>
<td>$1,371,879</td>
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<td>1,574,969</td>
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<table>
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<tr>
<th></th>
<th>Personal Service</th>
<th></th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>1,868,242</td>
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<td>908,165</td>
</tr>
<tr>
<td>9</td>
<td>2,776,407</td>
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</table>

From State Emergency Management - Federal Fund (0145)

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<th></th>
<th>Expense and Equipment</th>
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<td>369,069</td>
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<td>27,350</td>
</tr>
<tr>
<td>12</td>
<td>396,419</td>
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</table>

From Missouri Disaster Fund (0663)

<table>
<thead>
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<th>Personal Service</th>
<th></th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>1,705,037</td>
<td></td>
<td>85,117</td>
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<tr>
<td>15</td>
<td>2,764,850</td>
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</table>

From Department of Health and Senior Services - Federal Fund (0143)

<table>
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<th>Personal Service</th>
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<tbody>
<tr>
<td>17</td>
<td>170,537</td>
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<tr>
<td>18</td>
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</tr>
</tbody>
</table>

Total (Not to exceed 95.49 F.T.E.)

Section 8.305. To the Department of Public Safety

For the State Emergency Management Agency

For the Missouri Task Force 1

For expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it responds to emergencies and disasters in the State of Missouri and conducts annual training and exercises. These expenses may include, but are not limited to personnel salaries and benefits, supplies, and repair or replacement of damaged equipment, provided three percent (3%) flexibility is allowed from this section to Section 8.320

<table>
<thead>
<tr>
<th></th>
<th>Personal Service</th>
<th></th>
<th>Expense and Equipment</th>
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</thead>
<tbody>
<tr>
<td>19</td>
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</tr>
<tr>
<td></td>
<td>Description</td>
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<td></td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>11</td>
<td>From General Revenue Fund (0101).</td>
<td>$125,000</td>
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</tr>
<tr>
<td>12</td>
<td>From State Emergency Management Federal Stimulus Fund (2335).</td>
<td>$100,000</td>
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<tr>
<td>13</td>
<td>Total.</td>
<td>$225,000</td>
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</table>

Section 8.310. To the Department of Public Safety
- For the State Emergency Management Agency
- For the Community Right-to-Know Act
- From Chemical Emergency Preparedness Fund (0587). $650,000

For local emergency planning commissions to implement the federal Hazardous Materials Transportation Uniform Safety Act of 1990
- From State Emergency Management - Federal Fund (0145). $750,000

Total. $1,400,000

Section 8.315. To the Department of Public Safety
- For the State Emergency Management Agency
- For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for administrative and training expenses of the State Emergency Management Agency and for first responder training programs, provided three percent (3%) flexibility is allowed from this section to Section 8.320
- From State Emergency Management - Federal Fund (0145). $19,262,386
- From State Emergency Management Federal Stimulus Fund (2335). $1,800,000

For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for the use of the State Emergency Management Agency for alleviating distress from disasters
- Personal Service. $59,710
- Expense and Equipment. $1,103,389
- Program Distribution. $99,945,000
- From Missouri Disaster Fund (0663). $101,108,099

For matching funds for federal grants and for emergency assistance expenses of the State Emergency Management Agency as provided in Section 44.032, RSMo
- From General Revenue Fund (0101). $10,000,000
- From State Emergency Management Federal Stimulus Fund (2335). $10,000,000
24 For expenses relating to flood mitigation, prevention and recovery
25 From General Revenue Fund (0101). .................................................. 4,000,000

26 For expenses of any state agency responding during a declared emergency
27 at the direction of the governor provided the services furnish
28 immediate aid and relief
29 From General Revenue Fund (0101). .................................................. 3,190,729
30 From State Emergency Management Federal Stimulus Fund (2335). ............ 1,215,000,000

31 For alternative care treatment facility staffing expenses
32 Personal Service
33 From State Emergency Management Federal Stimulus Fund (2335). ............ 35,000,000
34 Total (Not to exceed 199.50 F.T.E.). .................................................. $1,399,361,214

Section 8.320. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund (0101). .................................................. $1

PART 2

Section 8.400. To the Department of Public Safety
2 In reference to all sections in Part 1 of this act:
3 No funds shall be spent for any flight on a state aircraft where an
4 elected official will be on board without a flight plan being made
5 publicly available via a global aviation data services organization
6 that operates both a website and mobile application which
7 provides free flight tracking of both private and commercial
8 aircraft.

Bill Totals
General Revenue Fund.............................................................. $77,209,505
Federal Funds.......................... ........................................... 1,500,007,330
Other Funds.............................................................. 458,136,511
Total................................................................. $2,035,353,346