AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 9.005. To the Department of Corrections

For the Office of the Director, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service. $4,071,902
Annual salary adjustment in accordance with Section 105.005, RSMo. 3,298
Expense and Equipment. 105,890
From General Revenue Fund. 4,181,090

Personal Service. 71,260

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in bold-face type in the above bill is proposed language.
Expense and Equipment. .......................................................... 1,800
From Inmate Fund. ............................................................... 73,060

Personal Service. ............................................................... 37,030
Expense and Equipment. ...................................................... 532
From Crime Victims' Compensation Fund. ......................... 37,562

For Family Support Services
From General Revenue Fund. ............................................ 384,093
From Federal Funds............................................................ 71,024
Total. ............................................................................... $4,746,829

Section 9.006. To the Department of Corrections
For the purpose of funding performance incentives for high-achieving
department employees, provided one-hundred percent (100%)
flexibility is allowed into this section and zero percent (0%)
flexibility is allowed out of this section
From General Revenue Fund. ............................................ $981,520
From Federal and Other Funds. ........................................... 34,190
Total. ............................................................................... $1,015,710

Section 9.010. To the Department of Corrections
For the Office of Professional Standards, provided ten percent (10%)
flexibility is allowed between personal service and expense and
equipment, ten percent (10%) flexibility is allowed between
sections and three percent (3%) flexibility is allowed from this
section to Section 9.285
Personal Service. ............................................................... $2,544,153
Expense and Equipment. ...................................................... 121,105
From General Revenue Fund. ............................................ $2,665,258

Section 9.015. To the Department of Corrections
For the Office of the Director
For the Offender Reentry Program, provided three percent (3%) flexibility
is allowed from this section to Section 9.285
Expense and Equipment
6 From General Revenue Fund. ................................. $1,800,001

7 Expense and Equipment

8 From Inmate Fund. ........................................... 133,060

9 For a Kansas City Reentry Program
10 Expense and Equipment
11 From General Revenue Fund. ................................. 178,000
12 Total. ......................................................... $2,111,061

Section 9.020. To the Department of Corrections
2 For the Office of the Director
3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which may
5 become available between sessions of the General Assembly,
6 provided the General Assembly shall be notified of the source of
7 any new funds and the purpose for which they should be expended,
8 in writing, prior to the use of said funds
9 Personal Service. ................................. $2,518,014
10 Expense and Equipment. ................................. 2,258,681
11 From Federal Funds............................................. 4,776,695

12 For contributions, gifts, and grants in support of a foster care dog program
13 to increase the adoptability of shelter animals and train service
dogs for the disabled
14 From State Institutions Gift Trust Fund. ......................... 75,000
15 Total. ......................................................... $4,851,695

Section 9.025. To the Department of Corrections
2 For the Office of the Director
3 For Justice Reinvestment services, provided three percent (3%) flexibility
4 is allowed from this section to Section 9.285
5 From General Revenue Fund. ................................. $6,000,000

Section 9.030. To the Department of Corrections
2 For the Office of the Director
For costs associated with increased offender population department-wide, including, but not limited to, funding for personal service, expense and equipment, contractual services, repairs, renovations, capital improvements, and compensatory time, provided thirty percent (30%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$451,150</td>
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<tr>
<td>Expense and Equipment</td>
<td>935,418</td>
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<td>From General Revenue Fund</td>
<td>$1,386,568</td>
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</table>

Section 9.035. To the Department of Corrections

For the Office of the Director
For restitution payments for those wrongly convicted, provided three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$37,595</td>
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</tbody>
</table>

Section 9.040. To the Department of Corrections

For the Division of Human Services
For telecommunications department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>122,190</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>$2,019,327</td>
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</tbody>
</table>

Section 9.045. To the Department of Corrections

For the Division of Human Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$8,032,076</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>122,190</td>
</tr>
</tbody>
</table>
Section 9.050. To the Department of Corrections
For the Division of Human Services
For general services, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund. ........................................... $8,154,266

Section 9.055. To the Department of Corrections
For the Division of Human Services
For the operation of institutional facilities, utilities, systems furniture and structural modifications, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund. ........................................... $414,882

Expense and Equipment
From General Revenue Fund. ........................................... $26,881,365

From Working Capital Revolving Fund. ........................................... 1,425,607
Total. ................................................................. $28,306,972

Section 9.060. To the Department of Corrections
For the Division of Human Services
For the purchase, transportation, and storage of food and food service items, and operational expenses of food preparation facilities at all correctional institutions, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund. ........................................... $31,183,488

Section 9.065. To the Department of Corrections
For the Division of Human Services
For training costs department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Funding Sources</th>
<th>Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>9.070.</td>
<td>To the Department of Corrections For the Division of Human Services For employee health and safety, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285 Expense and Equipment</td>
<td>From General Revenue Fund</td>
<td>$675,005</td>
</tr>
<tr>
<td>9.075.</td>
<td>To the Department of Corrections For the Division of Human Services For overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285.</td>
<td>From General Revenue Fund</td>
<td>$581,323</td>
</tr>
<tr>
<td>9.080.</td>
<td>To the Department of Corrections For the Division of Human Services For a retention pay plan for department employees, provided one-hundred percent (100%) flexibility is allowed into this section, zero percent (0%) flexibility is allowed out of this section, and three percent (3%) flexibility is allowed from this section to Section 9.285.</td>
<td>From General Revenue Fund</td>
<td>$17,670,994</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Funds</td>
<td>$63,388</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Inmate Canteen Fund</td>
<td>$218,406</td>
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<tr>
<td></td>
<td></td>
<td>From Working Capital Revolving Fund</td>
<td>$304,307</td>
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<tr>
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<td></td>
<td>From Inmate Fund</td>
<td>$390</td>
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<tr>
<td></td>
<td></td>
<td>From Crime Victims' Compensation Fund</td>
<td>$156</td>
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<td>Total</td>
<td>$18,257,641</td>
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</table>
Section 9.085. To the Department of Corrections
For the Division of Adult Institutions
For expenses and small equipment purchased at any of the adult institutions department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
From General Revenue Fund. ........................................... $27,738,264
From Inmate Incarceration Reimbursement Act Revolving Fund. ............... 750,000

For Vehicle Purchases
From Volkswagen Environmental Mitigation Trust Proceeds Fund......................... 1,000,000

For expenses related to offender education, recreation, and/or religious services
From Inmate Canteen Fund. ......................................................... 1,200,000

Total. ................................................................. $30,688,264

Section 9.090. To the Department of Corrections
For the Division of Adult Institutions, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service. ............................................................. $3,370,478
Expense and Equipment. ................................................... 131,258
From General Revenue Fund. .............................................. $3,501,736

Section 9.095. To the Department of Corrections
For the Division of Adult Institutions
For inmate wage and discharge costs at all correctional facilities, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund. .............................................. $3,259,031
Section 9.100. To the Department of Corrections
For the Division of Adult Institutions
For the Jefferson City Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund. ................................................................. $18,725,698
From Working Capital Revolving Fund. .................................................. 129,482
From Inmate Canteen Fund. ................................................................. 66,830
Total. ..................................................................................................... $18,922,010

Section 9.105. To the Department of Corrections
For the Division of Adult Institutions
For the Women's Eastern Reception, Diagnostic and Correctional Center at Vandalia, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund. ................................................................. $15,208,523
From Working Capital Revolving Fund. .................................................. 32,192
From Inmate Canteen Fund. ................................................................. 68,442
Total. ..................................................................................................... $15,309,157

Section 9.110. To the Department of Corrections
For the Division of Adult Institutions
For the Ozark Correctional Center at Fordland, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund. ................................................................. $6,156,431
Section 9.115. To the Department of Corrections

For the Division of Adult Institutions
For the Moberly Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund. ....................................................... $14,138,917
From Inmate Canteen Fund. .................................................... 69,734
Total. ............................................................................. $14,273,034

Section 9.120. To the Department of Corrections

For the Division of Adult Institutions
For the Algoa Correctional Center at Jefferson City, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund. ....................................................... $10,530,289
From Inmate Canteen Fund. .................................................... 66,217
Total. ............................................................................. $10,596,506

Section 9.125. To the Department of Corrections

For the Division of Adult Institutions
For the Missouri Eastern Correctional Center at Pacific, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund. ....................................................... $11,817,630
From Inmate Canteen Fund. .................................................... 66,782
Total. ............................................................................. $11,884,412
Section 9.130. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Chillicothe Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
7 Personal Service
8 From General Revenue Fund. ......................................................... $15,235,792
9 From Inmate Canteen Fund. ....................................................... 68,256
10 Total. ....................................................................................... $15,336,248

Section 9.135. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Boonville Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
7 Personal Service
8 From General Revenue Fund. ......................................................... $9,886,392
9 From Inmate Canteen Fund. ....................................................... 68,550
10 Total. ....................................................................................... $9,954,942

Section 9.140. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Farmington Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
7 Personal Service
8 From General Revenue Fund. ......................................................... $20,246,061
9 From Working Capital Revolving Fund. ........................................... 388,444
10 From Inmate Canteen Fund. ....................................................... 71,819
11 Total. ....................................................................................... $20,706,324
Section 9.145. To the Department of Corrections
For the Division of Adult Institutions
For the Western Missouri Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service
From General Revenue Fund. .......................................................... $17,100,186
From Inmate Canteen Fund. ............................................................ 70,577
Total .......................................................... $17,170,763

Section 9.150. To the Department of Corrections
For the Division of Adult Institutions
For the Potosi Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service
From General Revenue Fund. .......................................................... $12,218,725
From Working Capital Revolving Fund. .......................................... 32,192
From Inmate Canteen Fund. ............................................................ 36,094
Total .......................................................... $12,287,011

Section 9.155. To the Department of Corrections
For the Division of Adult Institutions
For the Fulton Reception and Diagnostic Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service
From General Revenue Fund. .......................................................... $15,172,941
From Inmate Canteen Fund. ............................................................ 67,072
Total .......................................................... $15,240,013

Section 9.160. To the Department of Corrections
For the Division of Adult Institutions
For the Tipton Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund. ................................................................. $10,068,715

From Working Capital Revolving Fund. ..................................................... 32,192

From Inmate Canteen Fund. ................................................................. 69,795

Total. .................................................................................................... $10,170,702

Section 9.165. To the Department of Corrections

For the Division of Adult Institutions

For the Western Reception, Diagnostic and Correctional Center at St. Joseph, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund. ................................................................. $17,866,576

From Inmate Canteen Fund. ................................................................. 68,063

Total. .................................................................................................... $17,934,639

Section 9.170. To the Department of Corrections

For the Division of Adult Institutions

For the Maryville Treatment Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund. ................................................................. $6,615,566

From Inmate Canteen Fund. ................................................................. 31,425

Total. .................................................................................................... $6,646,991

Section 9.175. To the Department of Corrections

For the Division of Adult Institutions

For the Crossroads Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Sections
Section 9.180. To the Department of Corrections
For the Division of Adult Institutions
For the Northeast Correctional Center at Bowling Green, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service
From General Revenue Fund. ................................................................. $431,513
From Working Capital Revolving Fund. ............................................. 32,549
Total. ................................................................. $464,062

Section 9.185. To the Department of Corrections
For the Division of Adult Institutions
For the Eastern Reception, Diagnostic and Correctional Center at Bonne Terre, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service
From General Revenue Fund. ................................................................. $21,155,462
From Working Capital Revolving Fund. ............................................. 32,192
From Inmate Canteen Fund. ................................................................. 66,924
Total. ................................................................. $21,254,578

Section 9.190. To the Department of Corrections
For the Division of Adult Institutions
For the South Central Correctional Center at Licking, provided ten percent (10%) flexibility is allowed between institutions and Sections
Section 9.195. To the Department of Corrections
For the Division of Adult Institutions
For the Southeast Correctional Center at Charleston, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

From General Revenue Fund. .............................................. $14,559,491
From Working Capital Revolving Fund. ................................. 64,383
From Inmate Canteen Fund. .............................................. 66,866
Total. ............................................................................ $14,690,740

Section 9.200. To the Department of Corrections
For the Division of Adult Institutions
For the Kansas City Reentry Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

From General Revenue Fund. .............................................. $14,313,809
From Inmate Canteen Fund. .............................................. 35,192
From Inmate Fund. .............................................................. 53,117
Total. ............................................................................ $14,444,846

Section 9.205. To the Department of Corrections
For the Division of Offender Rehabilitation Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between
sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service. ................................................................. $1,442,788
Expense and Equipment. ......................................................... 48,114

From General Revenue Fund. ................................................... $1,490,902

Section 9.210. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For contractual services for offender physical and mental health care,
provided ten percent (10%) flexibility is allowed between sections
and three percent (3%) flexibility is allowed from this section to
Section 9.285
Expense and Equipment
From General Revenue Fund. ................................................... $152,792,694

Section 9.215. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For medical equipment, provided ten percent (10%) flexibility is allowed
between sections and three percent (3%) flexibility is allowed from
this section to Section 9.285
Expense and Equipment
From General Revenue Fund. ................................................... $299,087

Section 9.220. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For substance use and recovery services, provided ten percent (10%)
flexibility is allowed between personal service and expense and
equipment, ten percent (10%) flexibility is allowed between
sections and three percent (3%) flexibility is allowed from this
section to Section 9.285
Personal Service. ................................................................. $4,109,980
Expense and Equipment. ......................................................... 4,749,551
From General Revenue Fund. ................................................... 8,859,531

Expense and Equipment
From Correctional Substance Abuse Earnings Fund. ..................... 40,000
Section 9.225. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For toxicology testing, provided ten percent (10%) flexibility is allowed
4 between sections and three percent (3%) flexibility is allowed from
5 this section to Section 9.285
6 Expense and Equipment
7 From General Revenue Fund. ................................................................. $517,135

Section 9.230. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For offender education, provided ten percent (10%) flexibility is allowed
4 between sections and three percent (3%) flexibility is allowed from
5 this section to Section 9.285
6 Personal Service
7 From General Revenue Fund. ................................................................. $6,097,942

8 Personal Service. ................................................................. 2,406,327
9 Expense and Equipment. ................................................................. 1,600,000
10 From Inmate Canteen Fund. ................................................................. 4,006,327
11 Total. ................................................................. $10,104,269

Section 9.235. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For Missouri Correctional Enterprises, provided ten percent (10%)
4 flexibility is allowed between personal service and expense and
5 equipment
6 Personal Service. ................................................................. $6,823,087
7 Expense and Equipment. ................................................................. 19,800,159
8 From Working Capital Revolving Fund. ................................................................. $26,623,246

Section 9.240. To the Department of Corrections
2 For the Division of Probation and Parole, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, ten percent (10%) flexibility is allowed between
sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service. $67,428,635
Expense and Equipment. $3,609,361
From General Revenue Fund. 71,037,996

Expense and Equipment
From Inmate Fund. 1,936,924

For transfers and refunds set-off against debts as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. 2,600,000
Total. $75,574,920

Section 9.245. To the Department of Corrections
For the Division of Probation and Parole
For the Transition Center of St. Louis, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service
From General Revenue Fund. $4,674,759

Section 9.250. To the Department of Corrections
For the Division of Probation and Parole
For the Command Center, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service. $657,484
Expense and Equipment. 4,900
From General Revenue Fund. $662,384

Section 9.255. To the Department of Corrections
For the Division of Probation and Parole
For residential treatment facilities

Expense and Equipment

From Inmate Fund. $4,298,240

Section 9.260. To the Department of Corrections
For the Division of Probation and Parole
For electronic monitoring
Expense and Equipment
From Inmate Fund. $1,780,289

Section 9.265. To the Department of Corrections
For the Division of Probation and Parole
For community supervision centers, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, fifteen percent (15%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service. $4,591,989
Expense and Equipment. 430,700
From General Revenue Fund. $5,022,689

Section 9.270. To the Department of Corrections
For the Division of Probation and Parole
For Parole Board operations
Personal Service. $1,772,052
Annual salary adjustment in accordance with Section 105.005, RSMo. 16,134
From General Revenue Fund. $1,788,186

Section 9.275. To the Department of Corrections
For paying an amount in aid to the counties that is the net amount of costs in criminal cases, transportation of convicted criminals to the state penitentiaries, housing, costs for reimbursement of the expenses associated with extradition, less the amount of unpaid city or county liability to furnish public defender office space and utility services pursuant to Section 600.040, RSMo, provided ten percent
(10%) flexibility is allowed between reimbursements to county jails, certificates of delivery and extradition payments.

For reimbursement to county jails, provided that the department shall pay an amount quarterly at least equal to the total audited amount of bills of cost received in the previous fiscal quarter, not to exceed the quarterly allotment of funds, and further provided that if the quarterly allotment of funds exceeds the total audited amount of bills of cost received in the previous fiscal quarter the department shall apply those additional funds to the arrearage, and further provided that this calculation of funds available for arrearage payments shall only occur during the fourth quarter of the fiscal year.

For Certificates of Delivery, provided that the department shall pay an amount quarterly at least equal to the total audited amount of requests received in the previous fiscal quarter, not to exceed the quarterly allotment of funds, and further provided that if the quarterly allotment of funds exceeds the total audited request amount received in the previous fiscal quarter the department shall apply those additional funds to the arrearage, and further provided that this calculation of funds available for arrearage payments shall only occur during the fourth quarter of the fiscal year.

For Extradition Payments, provided that the department shall pay an amount quarterly at least equal to the total audited amount of requests received in the previous fiscal quarter, not to exceed the quarterly allotment of funds, and further provided that if the quarterly allotment of funds exceeds the total audited request amount received in the previous fiscal quarter the department shall apply those additional funds to the arrearage, and further provided that this calculation of funds available for arrearage payments shall only occur during the fourth quarter of the fiscal year.

For the payment of arrearages received by the department prior to July 1, 2020. From General Revenue Fund. 

$38,530,272

$38,530,272

1,900,000

1,900,000

23,750,676

$66,080,948
Section 9.280. To the Department of Corrections

For operating department institutional canteens for offender use and benefit. Per Section 217.195, RSMo, fund expenditures are solely to improve offender recreational, religious, or educational services, and for canteen cash flow and operating expenses

Expense and Equipment

From Inmate Canteen Fund. ................................................................. $33,813,375

Section 9.285. To the Department of Corrections

Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo

From General Revenue Fund. ................................................................. $1

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