

SECOND REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2009**  
**100TH GENERAL ASSEMBLY**

2009H.02C

DANA RADEMAN MILLER, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2020, and ending June 30, 2021.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 9.005. To the Department of Corrections

2	For the Office of the Director, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 9.285	
6	Personal Service. . . . .	\$4,071,902
7	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	3,298
8	Expense and Equipment. . . . .	<u>106,102</u>
9	From General Revenue Fund (0101). . . . .	4,181,302
10	Personal Service. . . . .	71,260
11	Expense and Equipment. . . . .	<u>1,800</u>
12	From Inmate Fund (0540). . . . .	73,060
13	Personal Service. . . . .	37,030

14	Expense and Equipment. . . . .	<u>532</u>
15	From Crime Victims' Compensation Fund (0681).. . . . .	37,562
16	For Family Support Services	
17	From General Revenue Fund (0101). . . . .	384,093
18	From Department of Corrections - Federal Fund (0130).. . . . .	<u>71,024</u>
19	Total (Not to exceed 90.50 F.T.E.). . . . .	\$4,747,041

Section 9.010. To the Department of Corrections

2	For the Office of Professional Standards, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and three percent (3%) flexibility is allowed from this	
5	section to Section 9.285	
6	Personal Service. . . . .	\$2,544,153
7	Expense and Equipment. . . . .	<u>121,310</u>
8	From General Revenue Fund (0101) (Not to exceed 54.00 F.T.E.). . . . .	\$2,665,463

Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For the Offender Reentry Program, provided three percent (3%) flexibility	
4	is allowed from this section to Section 9.285	
5	Expense and Equipment	
6	From General Revenue Fund (0101). . . . .	\$1,800,001

7	Expense and Equipment	
8	From Inmate Fund (0540). . . . .	133,060

9	For a Kansas City Reentry Program	
10	Expense and Equipment	
11	From General Revenue Fund (0101). . . . .	<u>178,000</u>
12	Total . . . . .	\$2,111,061

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	

5           become available between sessions of the General Assembly  
6           provided the General Assembly shall be notified of the source of  
7           any new funds and the purpose for which they should be expended,  
8           in writing, prior to the use of said funds

9	Personal Service. ....	\$2,518,014
10	Expense and Equipment. ....	<u>2,258,773</u>
11	From Department of Corrections - Federal Fund (0130).....	4,776,787

12 For contributions, gifts, and grants in support of a foster care dog  
13           program to increase the adoptability of shelter animals and train  
14           service dogs for the disabled

15	From State Institutions Gift Trust Fund (0925). ....	<u>75,000</u>
16	Total (Not to exceed 43.00 F.T.E.). ....	\$4,851,787

Section 9.025. To the Department of Corrections

2 For the Office of the Director

3 For Justice Reinvestment services, provided three percent (3%)  
4           flexibility is allowed from this section to Section 9.285

5	From General Revenue Fund (0101). ....	\$6,000,000
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Section 9.030. To the Department of Corrections

2 For the Office of the Director

3 For costs associated with increased offender population department-wide  
4           including, but not limited to, funding for personal service, expense  
5           and equipment, contractual services, repairs, renovations, capital  
6           improvements, and compensatory time, provided thirty percent  
7           (30%) flexibility is allowed between personal service and expense  
8           and equipment and three percent (3%) flexibility is allowed from  
9           this section to Section 9.285

10	Personal Service. ....	\$451,150
11	Expense and Equipment. ....	<u>935,418</u>
12	From General Revenue Fund (0101). ....	\$1,386,568

Section 9.035. To the Department of Corrections

2 For the Office of the Director

3 For restitution payments for those wrongly convicted, provided three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 9.285  
 6 From General Revenue Fund (0101). . . . . \$37,595

Section 9.040. To the Department of Corrections

2 For the Division of Human Services  
 3 For telecommunications department-wide, provided three percent (3%)  
 4 flexibility is allowed from this section to Section 9.285  
 5 Expense and Equipment  
 6 From General Revenue Fund (0101). . . . . \$2,019,327

Section 9.045. To the Department of Corrections

2 For the Division of Human Services, provided ten percent (10%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and three percent (3%) flexibility is allowed from this  
 5 section to Section 9.285  
 6 Personal Service. . . . . \$8,032,076  
 7 Expense and Equipment. . . . . 122,380  
 8 From General Revenue Fund (0101) (Not to exceed 199.02 F.T.E.). . . . . \$8,154,456

Section 9.050. To the Department of Corrections

2 For the Division of Human Services  
 3 For general services, provided three percent (3%) flexibility is allowed  
 4 from this section to Section 9.285  
 5 Expense and Equipment  
 6 From General Revenue Fund (0101). . . . . \$414,882

Section 9.055. To the Department of Corrections

2 For the Division of Human Services  
 3 For the operation of institutional facilities, utilities, systems furniture and  
 4 structural modifications, provided three percent (3%) flexibility is  
 5 allowed from this section to Section 9.285  
 6 Expense and Equipment  
 7 From General Revenue Fund (0101). . . . . \$26,881,365  
 8 From Working Capital Revolving Fund (0510). . . . . 1,425,607

9 Total ..... \$28,306,972

Section 9.060. To the Department of Corrections

2 For the Division of Human Services

3 For the purchase, transportation, and storage of food and food service  
4 items, and operational expenses of food preparation facilities at all  
5 correctional institutions, provided three percent (3%) flexibility is  
6 allowed from this section to Section 9.285

7 Expense and Equipment

8 From General Revenue Fund (0101). ..... \$31,183,488

Section 9.065. To the Department of Corrections

2 For the Division of Human Services

3 For training costs department-wide, provided three percent (3%)  
4 flexibility is allowed from this section to Section 9.285

5 Expense and Equipment

6 From General Revenue Fund (0101). ..... \$675,101

Section 9.070. To the Department of Corrections

2 For the Division of Human Services

3 For employee health and safety, provided three percent (3%) flexibility  
4 is allowed from this section to Section 9.285

5 Expense and Equipment

6 From General Revenue Fund (0101). ..... \$582,511

Section 9.075. To the Department of Corrections

2 For the Division of Human Services

3 For overtime to state employees. Nonexempt state employees identified  
4 by Section 105.935, RSMo, will be paid first with any remaining  
5 funds being used to pay overtime to any other state employees,  
6 provided three percent (3%) flexibility is allowed from this section  
7 to Section 9.285

8 Personal Service

9 From General Revenue Fund (0101). ..... \$6,379,863

10 From Inmate Canteen Fund (0405). ..... 50,500

11 From Working Capital Revolving Fund (0510). ..... 50,500

12 Total ..... \$6,480,863

Section 9.080. To the Department of Corrections

2 For the Division of Human Services

3 For a retention pay plan for department employees, provided one-hundred  
4 percent (100%) flexibility is allowed into this section, zero percent  
5 (0%) flexibility is allowed out of this section and three percent  
6 (3%) flexibility is allowed from this section to Section 9.285

7 From General Revenue Fund (0101). ..... \$17,670,994  
8 From Department of Corrections - Federal Fund (0130)... 63,388  
9 From Inmate Canteen Fund (0405). ..... 218,406  
10 From Working Capital Revolving Fund (0510). ..... 304,307  
11 From Inmate Fund (0540). ..... 390  
12 From Crime Victims' Compensation Fund (0681)... 156  
13 Total ..... \$18,257,641

Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions

3 For expenses and small equipment purchased at any of the adult  
4 institutions department-wide, provided three percent (3%)  
5 flexibility is allowed from this section to Section 9.285

6 From General Revenue Fund (0101). ..... \$27,113,089  
7 From Inmate Incarceration Reimbursement Act Revolving Fund (0828)... 750,000

8 For Vehicle Purchases

9 From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268). ..... 1,000,000

10 For expenses related to offender education, recreation, and/or religious  
11 services

12 From Inmate Canteen Fund (0405). ..... 1,200,000

13 Total ..... \$30,063,089

Section 9.090. To the Department of Corrections

2 For the Division of Adult Institutions, provided ten percent (10%)  
3 flexibility is allowed between personal service and expense and  
4 equipment and three percent (3%) flexibility is allowed from this

5	section to Section 9.285	
6	Personal Service. . . . .	\$3,370,478
7	Expense and Equipment. . . . .	<u>131,573</u>
8	From General Revenue Fund (0101) (Not to exceed 72.91 F.T.E.). . . . .	\$3,502,051

Section 9.095. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For inmate wage and discharge costs at all correctional facilities, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 9.285	
6	Expense and Equipment	
7	From General Revenue Fund (0101). . . . .	\$3,259,031
8	From Inmate Canteen Fund (0405). . . . .	<u>800,000</u>
9	Total. . . . .	\$4,059,031

Section 9.100. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Jefferson City Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Sections 9.030 and	
5	9.080 and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$18,725,698
9	From Working Capital Revolving Fund (0510). . . . .	129,482
10	From Inmate Canteen Fund (0405). . . . .	<u>66,830</u>
11	Total (Not to exceed 527.00 F.T.E.). . . . .	\$18,922,010

Section 9.105. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Women's Eastern Reception, Diagnostic and Correctional Center	
4	at Vandalia, provided ten percent (10%) flexibility is allowed	
5	between institutions and Sections 9.030 and 9.080 and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	9.285	
8	Personal Service	
9	From General Revenue Fund (0101). . . . .	\$15,208,523

10	From Working Capital Revolving Fund (0510). . . . .	32,192
11	From Inmate Canteen Fund (0405). . . . .	<u>68,442</u>
12	Total (Not to exceed 433.00 F.T.E.). . . . .	\$15,309,157

Section 9.110. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Ozark Correctional Center at Fordland, provided ten percent	
4	(10%) flexibility is allowed between institutions and Sections	
5	9.030 and 9.080 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$6,156,431
9	From Inmate Canteen Fund (0405). . . . .	<u>72,795</u>
10	Total (Not to exceed 165.00 F.T.E.). . . . .	\$6,229,226

Section 9.115. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Moberly Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Sections 9.030 and	
5	9.080 and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$14,138,917
9	From Working Capital Revolving Fund (0510). . . . .	64,383
10	From Inmate Canteen Fund (0405). . . . .	<u>69,734</u>
11	Total (Not to exceed 387.00 F.T.E.). . . . .	\$14,273,034

Section 9.120. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Algoa Correctional Center at Jefferson City, provided ten percent	
4	(10%) flexibility is allowed between institutions and Sections	
5	9.030 and 9.080 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$10,530,289
9	From Inmate Canteen Fund (0405). . . . .	<u>66,217</u>

10 Total (Not to exceed 289.00 F.T.E.). . . . . \$10,596,506

Section 9.125. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Missouri Eastern Correctional Center at Pacific, provided ten  
4 percent (10%) flexibility is allowed between institutions and  
5 Sections 9.030 and 9.080 and three percent (3%) flexibility is  
6 allowed from this section to Section 9.285

7 Personal Service

8 From General Revenue Fund (0101). . . . . \$11,817,630

9 From Inmate Canteen Fund (0405). . . . . 66,782

10 Total (Not to exceed 329.00 F.T.E.). . . . . \$11,884,412

Section 9.130. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Chillicothe Correctional Center, provided ten percent (10%)  
4 flexibility is allowed between institutions and Sections 9.030 and  
5 9.080 and three percent (3%) flexibility is allowed from this  
6 section to Section 9.285

7 Personal Service

8 From General Revenue Fund (0101). . . . . \$15,235,792

9 From Working Capital Revolving Fund (0510). . . . . 32,192

10 From Inmate Canteen Fund (0405). . . . . 68,256

11 Total (Not to exceed 447.02 F.T.E.). . . . . \$15,336,240

Section 9.135. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Boonville Correctional Center, provided ten percent (10%)  
4 flexibility is allowed between institutions and Sections 9.030 and  
5 9.080 and three percent (3%) flexibility is allowed from this  
6 section to Section 9.285

7 Personal Service

8 From General Revenue Fund (0101). . . . . \$9,886,392

9 From Inmate Canteen Fund (0405). . . . . 68,550

10 Total (Not to exceed 267.00 F.T.E.). . . . . \$9,954,942

Section 9.140. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Farmington Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Sections 9.030 and	
5	9.080 and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$20,246,061
9	From Working Capital Revolving Fund (0510). . . . .	388,444
10	From Inmate Canteen Fund (0405). . . . .	<u>71,819</u>
11	Total (Not to exceed 559.00 F.T.E.). . . . .	\$20,706,324

Section 9.145. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Western Missouri Correctional Center at Cameron, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Sections 9.030 and 9.080 and three percent (3%) flexibility is	
6	allowed from this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$17,100,186
9	From Inmate Canteen Fund (0405). . . . .	<u>70,577</u>
10	Total (Not to exceed 484.00 F.T.E.). . . . .	\$17,170,763

Section 9.150. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Potosi Correctional Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and Sections 9.030 and 9.080 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$12,218,725
9	From Working Capital Revolving Fund (0510). . . . .	32,192
10	From Inmate Canteen Fund (0405). . . . .	<u>36,094</u>
11	Total (Not to exceed 334.00 F.T.E.). . . . .	\$12,287,011

Section 9.155. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the Fulton Reception and Diagnostic Center, provided ten percent  
 4 (10%) flexibility is allowed between institutions and Sections  
 5 9.030 and 9.080 and three percent (3%) flexibility is allowed from  
 6 this section to Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (0101). . . . . \$15,172,941  
 9 From Inmate Canteen Fund (0405). . . . . 67,072  
 10 Total (Not to exceed 427.00 F.T.E.). . . . . \$15,240,013

Section 9.160. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the Tipton Correctional Center, provided ten percent (10%) flexibility  
 4 is allowed between institutions and Sections 9.030 and 9.080 and  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (0101) . . . . . \$10,068,715  
 9 From Working Capital Revolving Fund (0510). . . . . 32,192  
 10 From Inmate Canteen Fund (0405). . . . . 69,795  
 11 Total (Not to exceed 272.00 F.T.E.). . . . . \$10,170,702

Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the Western Reception, Diagnostic and Correctional Center at St.  
 4 Joseph, provided ten percent (10%) flexibility is allowed between  
 5 institutions and Sections 9.030 and 9.080 and three percent (3%)  
 6 flexibility is allowed from this section to Section 9.285  
 7 Personal Service  
 8 From General Revenue Fund (0101). . . . . \$17,866,576  
 9 From Inmate Canteen Fund (0405). . . . . 68,063  
 10 Total (Not to exceed 507.00 F.T.E.). . . . . \$17,934,639

Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the Maryville Treatment Center, provided ten percent (10%)

4 flexibility is allowed between institutions and Sections 9.030 and  
 5 9.080 and three percent (3%) flexibility is allowed from this  
 6 section to Section 9.285  
 7 Personal Service

8	From General Revenue Fund (0101). . . . .	\$6,615,566
9	From Inmate Canteen Fund (0405). . . . .	<u>31,425</u>
10	Total (Not to exceed 177.58 F.T.E.). . . . .	\$6,646,991

Section 9.175. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the Crossroads Correctional Center at Cameron, provided ten percent  
 4 (10%) flexibility is allowed between institutions and Sections  
 5 9.030 and 9.080 and three percent (3%) flexibility is allowed from  
 6 this section to Section 9.285  
 7 Personal Service

8	From General Revenue Fund (0101). . . . .	\$431,513
9	From Working Capital Revolving Fund (0510). . . . .	<u>32,549</u>
10	Total (Not to exceed 12.00 F.T.E.). . . . .	\$464,062

Section 9.180. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the Northeast Correctional Center at Bowling Green, provided ten  
 4 percent (10%) flexibility is allowed between institutions and  
 5 Sections 9.030 and 9.080 and three percent (3%) flexibility is  
 6 allowed from this section to Section 9.285  
 7 Personal Service

8	From General Revenue Fund (0101). . . . .	\$18,448,437
9	From Inmate Canteen Fund (0405). . . . .	<u>67,731</u>
10	Total (Not to exceed 526.00 F.T.E.). . . . .	\$18,516,168

Section 9.185. To the Department of Corrections

2 For the Division of Adult Institutions  
 3 For the Eastern Reception, Diagnostic and Correctional Center at Bonne  
 4 Terre, provided ten percent (10%) flexibility is allowed between  
 5 institutions and Sections 9.030 and 9.080 and three percent (3%)  
 6 flexibility is allowed from this section to Section 9.285

7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$21,155,462
9	From Working Capital Revolving Fund (0510). . . . .	32,192
10	From Inmate Canteen Fund (0405). . . . .	<u>66,924</u>
11	Total (Not to exceed 608.00 F.T.E.). . . . .	\$21,254,578

Section 9.190. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the South Central Correctional Center at Licking, provided ten percent	
4	(10%) flexibility is allowed between institutions and Sections	
5	9.030 and 9.080 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$14,559,491
9	From Working Capital Revolving Fund (0510). . . . .	64,383
10	From Inmate Canteen Fund (0405). . . . .	<u>66,866</u>
11	Total (Not to exceed 412.00 F.T.E.). . . . .	\$14,690,740

Section 9.195. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Southeast Correctional Center at Charleston, provided ten percent	
4	(10%) flexibility is allowed between institutions and Sections	
5	9.030 and 9.080 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.285	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$14,313,809
9	From Working Capital Revolving Fund (0510). . . . .	64,383
10	From Inmate Canteen Fund (0405). . . . .	<u>66,654</u>
11	Total (Not to exceed 408.00 F.T.E.). . . . .	\$14,444,846

Section 9.200. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Kansas City Reentry Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and Sections 9.030 and 9.080 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.285	

7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$3,863,849
9	From Inmate Canteen Fund (0405). . . . .	35,192
10	From Inmate Fund (0540). . . . .	<u>53,117</u>
11	Total (Not to exceed 109.18 F.T.E.). . . . .	\$3,952,158

Section 9.205. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services, provided ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment and three percent (3%) flexibility is allowed from	
5	this section to Section 9.285	
6	Personal Service. . . . .	\$1,442,788
7	Expense and Equipment. . . . .	<u>48,166</u>
8	From General Revenue Fund (0101) (Not to exceed 24.15 F.T.E.). . . . .	\$1,490,954

Section 9.210. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For contractual services for offender physical and mental health care,	
4	provided three percent (3%) flexibility is allowed from this section	
5	to Section 9.285	
6	Expense and Equipment	
7	From General Revenue Fund (0101). . . . .	\$152,792,694

Section 9.215. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For medical equipment, provided three percent (3%) flexibility is allowed	
4	from this section to Section 9.285	
5	Expense and Equipment	
6	From General Revenue Fund (0101). . . . .	\$299,087

Section 9.220. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For substance use and recovery services, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment and three percent (3%) flexibility is allowed from this	
6	section to Section 9.285	

7	Personal Service. . . . .	\$4,109,980
8	Expense and Equipment. . . . .	<u>4,749,581</u>
9	From General Revenue Fund (0101). . . . .	8,859,561
10	Expense and Equipment	
11	From Correctional Substance Abuse Earnings Fund (0853). . . . .	<u>40,000</u>
12	Total (Not to exceed 109.00 F.T.E.). . . . .	\$8,899,561

Section 9.225. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For toxicology testing, provided three percent (3%) flexibility is allowed	
4	from this section to Section 9.285	
5	Expense and Equipment	
6	From General Revenue Fund (0101). . . . .	\$517,145

Section 9.230. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For offender education, provided three percent (3%) flexibility is allowed	
4	from this section to Section 9.285	
5	Personal Service	
6	From General Revenue Fund (0101). . . . .	\$6,097,942
7	Personal Service. . . . .	2,406,327
8	Expense and Equipment. . . . .	<u>1,600,000</u>
9	From Inmate Canteen Fund (0405). . . . .	<u>4,006,327</u>
10	Total (Not to exceed 209.00 F.T.E.). . . . .	\$10,104,269

Section 9.235. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For Missouri Correctional Enterprises, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service. . . . .	\$6,823,087
7	Expense and Equipment. . . . .	19,300,318
8	For an enterprise resource planning system. . . . .	<u>500,000</u>

9 From Working Capital Revolving Fund (0510) (Not to exceed  
 10 197.88 F.T.E.)... \$26,623,405

Section 9.240. To the Department of Corrections

2 For the Division of Probation and Parole, provided ten percent (10%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and three percent (3%) flexibility is allowed from this  
 5 section to Section 9.285

6	Personal Service. ....	\$67,428,635
7	Expense and Equipment. ....	<u>3,675,315</u>
8	From General Revenue Fund (0101). ....	71,103,950

9 Expense and Equipment

10	From Inmate Fund (0540). ....	1,936,924
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11 For transfers and refunds set-off against debts as required by Section  
 12 143.786, RSMo

13	From Debt Offset Escrow Fund (0753). ....	<u>2,600,000</u>
14	Total (Not to exceed 1,689.31 F.T.E.).....	\$75,640,874

Section 9.245. To the Department of Corrections

2 For the Division of Probation and Parole  
 3 For the Transition Center of St. Louis, provided three percent (3%)  
 4 flexibility is allowed from this section to Section 9.285

5	Personal Service	
6	From General Revenue Fund (0101) (Not to exceed 125.36 F.T.E.). ....	\$4,674,759

Section 9.250. To the Department of Corrections

2 For the Division of Probation and Parole  
 3 For the Command Center, provided three percent (3%) flexibility is  
 4 allowed from this section to Section 9.285

5	Personal Service. ....	\$657,484
6	Expense and Equipment. ....	<u>4,900</u>
7	From General Revenue Fund (0101) (Not to exceed 16.40 F.T.E.). ....	\$662,384

Section 9.255. To the Department of Corrections

2 For the Division of Probation and Parole  
 3 For residential treatment facilities  
 4 Expense and Equipment  
 5 From Inmate Fund (0540). . . . . \$4,298,240

Section 9.260. To the Department of Corrections

2 For the Division of Probation and Parole  
 3 For electronic monitoring  
 4 Expense and Equipment  
 5 From Inmate Fund (0540). . . . . \$1,780,289

Section 9.265. To the Department of Corrections

2 For the Division of Probation and Parole  
 3 For community supervision centers, provided ten percent (10%) flexibility  
 4 is allowed between personal service and expense and equipment  
 5 and three percent (3%) flexibility is allowed from this section to  
 6 Section 9.285  
 7 Personal Service. . . . . \$4,591,989  
 8 Expense and Equipment. . . . . 436,345  
 9 From General Revenue Fund (0101) (Not to exceed 131.42 F.T.E.). . . . . \$5,028,334

Section 9.270. To the Department of Corrections

2 For the Division of Probation and Parole  
 3 For Parole Board Operations, provided three percent (3%) flexibility is  
 4 allowed from this section to Section 9.285  
 5 Personal Service. . . . . \$1,772,052  
 6 Annual salary adjustment in accordance with Section 105.005,  
 7 RSMo. . . . . 16,134  
 8 From General Revenue Fund (0101) (Not to exceed 38.00 F.T.E.). . . . . \$1,788,186

Section 9.275. To the Department of Corrections

2 For paying an amount in aid to the counties that is the net amount of costs  
 3 in criminal cases, transportation of convicted criminals to the state  
 4 penitentiaries, housing, costs for reimbursement of the expenses  
 5 associated with extradition, less the amount of unpaid city or  
 6 county liability to furnish public defender office space and utility

7	services pursuant to Section 600.040, RSMo, provided ten percent	
8	(10%) flexibility is allowed between reimbursements to county	
9	jails, certificates of delivery and extradition payments	
10	For Reimbursements to County Jails.....	\$38,530,272
11	For Certificates of Delivery.....	2,050,000
12	For Extradition Payments.....	2,150,000
13	For the payment of bill of cost requests received by the department prior	
14	to July 1, 2020, provided payments are prorated based on each	
15	county's percent of the total unpaid balance as of July 1, 2020. ....	<u>16,750,676</u>
16	From General Revenue Fund (0101). ....	59,480,948
17	For jail reimbursement requests received by the department prior to July	
18	1, 2020, provided payments are prorated based on each county's	
19	percent of the total unpaid balance as of July 1, 2020. ....	14,067,053
20	For certificates of delivery requests received by the department prior to	
21	July 1, 2020, provided payments are prorated based on each	
22	county's	
23	percent of the total unpaid balance as of July 1, 2020. ....	1,574,831
24	For extradition payment requests received by the department prior to	
25	July 1, 2020, provided payments are prorated based on each	
26	county's	
27	percent of the total unpaid balance as of July 1, 2020. ....	<u>1,037,178</u>
28	From Surplus Revenue Fund (0497).....	<u>16,679,062</u>
29	Total.....	\$76,160,010

Section 9.280. To the Department of Corrections

2	For operating department institutional canteens for offender use and	
3	benefit. Per Section 217.195, RSMo, fund expenditures are solely	
4	to improve offender recreational, religious, or educational services,	
5	and for canteen cash flow and operating expenses	
6	Expense and Equipment	
7	From Inmate Canteen Fund (0405). ....	\$29,813,375

Section 9.285. To the Department of Corrections

2 Funds are to be transferred out of the State Treasury to the State  
3 Legal Expense Fund for the payment of claims, premiums, and  
4 expenses as provided by Section 105.711 through 105.726, RSMo  
5 From General Revenue Fund (0101). . . . . \$1

**Bill Totals**

General Revenue Fund. . . . . \$731,026,128  
Federal Funds. . . . . 4,911,199  
Other Funds. . . . . 93,519,689  
Total. . . . . \$829,457,016

