AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 9.005. To the Department of Corrections

For the Office of the Director, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service. ............................................................................................................ $4,071,902
Annual salary adjustment in accordance with Section 105.005, RSMo. .............. 3,298
Expense and Equipment. ..................................................................................... 106,102

From General Revenue Fund (0101). ................................................................. 4,181,302

Personal Service. ............................................................................................................ 71,260
Expense and Equipment. ..................................................................................... 1,800

From Inmate Fund (0540). .................................................................................... 73,060

Personal Service. ............................................................................................................ 37,030
Section 9.010. To the Department of Corrections

2 For the Office of Professional Standards, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285
3 Personal Service. ................................................................. $2,544,153
4 Expense and Equipment. ...................................................... 121,310
5 From General Revenue Fund (0101) (Not to exceed 54.00 F.T.E.). ....................... $2,665,463

Section 9.015. To the Department of Corrections

2 For the Office of the Director
3 For the Offender Reentry Program, provided three percent (3%) flexibility is allowed from this section to Section 9.285
4 Expense and Equipment
5 From General Revenue Fund (0101). .................................................. $1,800,001
6 Expense and Equipment
7 From Inmate Fund (0540). ........................................................... 133,060
8 For a Kansas City Reentry Program
9 Expense and Equipment
10 From General Revenue Fund (0101). .................................................. 178,000
11 Total. ....................................................................................... $2,111,061

Section 9.020. To the Department of Corrections

2 For the Office of the Director
3 For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may
become available between sessions of the General Assembly provided the General Assembly shall be notified of the source of any new funds and the purpose for which they should be expended, in writing, prior to the use of said funds.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal Service.</td>
<td>$2,518,014</td>
</tr>
<tr>
<td>Expense and Equipment.</td>
<td>$2,258,773</td>
</tr>
<tr>
<td>From Department of Corrections - Federal Fund (0130).</td>
<td>$4,776,787</td>
</tr>
</tbody>
</table>

For contributions, gifts, and grants in support of a foster care dog program to increase the adoptability of shelter animals and train service dogs for the disabled.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From State Institutions Gift Trust Fund (0925).</td>
<td>$75,000</td>
</tr>
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</table>

Total (Not to exceed 43.00 F.T.E.). $4,851,787

Section 9.025. To the Department of Corrections

For the Office of the Director

For Justice Reinvestment services, provided three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>$6,000,000</td>
</tr>
</tbody>
</table>

Section 9.030. To the Department of Corrections

For the Office of the Director

For costs associated with increased offender population department-wide including, but not limited to, funding for personal service, expense and equipment, contractual services, repairs, renovations, capital improvements, and compensatory time, provided thirty percent (30%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
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<td>Expense and Equipment.</td>
<td>$935,418</td>
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<td>From General Revenue Fund (0101).</td>
<td>$1,386,568</td>
</tr>
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</table>

Section 9.035. To the Department of Corrections

For the Office of the Director
3 For restitution payments for those wrongly convicted, provided three percent (3%) flexibility is allowed from this section to Section 9.285
6 From General Revenue Fund (0101). .......................................................... $37,595

Section 9.040. To the Department of Corrections
2 For the Division of Human Services
3 For telecommunications department-wide, provided three percent (3%) flexibility is allowed from this section to Section 9.285
5 Expense and Equipment
6 From General Revenue Fund (0101). .......................................................... $2,019,327

Section 9.045. To the Department of Corrections
2 For the Division of Human Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285
5 Personal Service. .......................................................... $8,032,076
7 Expense and Equipment.......................................................... 122,380
8 From General Revenue Fund (0101) (Not to exceed 199.02 F.T.E.). .............. $8,154,456

Section 9.050. To the Department of Corrections
2 For the Division of Human Services
3 For general services, provided three percent (3%) flexibility is allowed from this section to Section 9.285
5 Expense and Equipment
6 From General Revenue Fund (0101). .......................................................... $414,882

Section 9.055. To the Department of Corrections
2 For the Division of Human Services
3 For the operation of institutional facilities, utilities, systems furniture and structural modifications, provided three percent (3%) flexibility is allowed from this section to Section 9.285
6 Expense and Equipment
7 From General Revenue Fund (0101). .......................................................... $26,881,365
8 From Working Capital Revolving Fund (0510). ........................................... 1,425,607
Section 9.060. To the Department of Corrections
For the Division of Human Services
For the purchase, transportation, and storage of food and food service items, and operational expenses of food preparation facilities at all correctional institutions, provided three percent (3%) flexibility is allowed from this section to Section 9.285 Expense and Equipment
From General Revenue Fund (0101). .......................... $31,183,488

Section 9.065. To the Department of Corrections
For the Division of Human Services
For training costs department-wide, provided three percent (3%) flexibility is allowed from this section to Section 9.285 Expense and Equipment
From General Revenue Fund (0101). .......................... $675,101

Section 9.070. To the Department of Corrections
For the Division of Human Services
For employee health and safety, provided three percent (3%) flexibility is allowed from this section to Section 9.285 Expense and Equipment
From General Revenue Fund (0101). .......................... $582,511

Section 9.075. To the Department of Corrections
For the Division of Human Services
For overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees, provided three percent (3%) flexibility is allowed from this section to Section 9.285 Expense and Equipment
From General Revenue Fund (0101). .......................... $6,379,863
From Inmate Canteen Fund (0405). .......................... 50,500
From Working Capital Revolving Fund (0510). .......................... 50,500
Total. ........................................................................................................ $6,480,863

Section 9.080. To the Department of Corrections
1 For the Division of Human Services
2 For a retention pay plan for department employees, provided one-hundred
3 percent (100%) flexibility is allowed into this section, zero percent
4 (0%) flexibility is allowed out of this section and three percent
5 (3%) flexibility is allowed from this section to Section 9.285
6 From General Revenue Fund (0101). ...................................................... $17,670,994
7 From Department of Corrections - Federal Fund (0130). ....................... 63,388
8 From Inmate Canteen Fund (0405). .......................................................... 218,406
10 From Inmate Fund (0540). ................................................................. 390
11 From Crime Victims’ Compensation Fund (0681). ............................... 156
12 Total. .................................................................................................... $18,257,641

Section 9.085. To the Department of Corrections
1 For the Division of Adult Institutions
2 For expenses and small equipment purchased at any of the adult
3 institutions department-wide, provided three percent (3%)
4 flexibility is allowed from this section to Section 9.285
5 From General Revenue Fund (0101). ...................................................... $27,113,089
6 From Inmate Incarceration Reimbursement Act Revolving Fund (0828). .... 750,000
7 For Vehicle Purchases
8 From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268). .... 1,000,000
9 From Inmate Canteen Fund (0405). .......................................................... 1,200,000
10 Total. .................................................................................................... $30,063,089

Section 9.090. To the Department of Corrections
1 For the Division of Adult Institutions, provided ten percent (10%)
2 flexibility is allowed between personal service and expense and
3 equipment and three percent (3%) flexibility is allowed from this
Section 9.095.  To the Department of Corrections
For the Division of Adult Institutions
For inmate wage and discharge costs at all correctional facilities, provided
three percent (3%) flexibility is allowed from this section to
Section 9.285
Expense and Equipment
From General Revenue Fund (0101) (Not to exceed 72.91 F.T.E.). ....................... $3,502,051

Section 9.100.  To the Department of Corrections
For the Division of Adult Institutions
For the Jefferson City Correctional Center, provided ten percent (10%)
flexibility is allowed between institutions and Sections 9.030 and
9.080 and three percent (3%) flexibility is allowed from this
section to Section 9.285
Personal Service
From General Revenue Fund (0101). .............................................................. $18,725,698
From Working Capital Revolving Fund (0510). ............................................. 129,482
From Inmate Canteen Fund (0405). ............................................................. 66,830
Total (Not to exceed 527.00 F.T.E.). ......................................................... $18,922,010

Section 9.105.  To the Department of Corrections
For the Division of Adult Institutions
For the Women's Eastern Reception, Diagnostic and Correctional Center
at Vandalia, provided ten percent (10%) flexibility is allowed
between institutions and Sections 9.030 and 9.080 and three
percent (3%) flexibility is allowed from this section to Section
9.285
Personal Service
From General Revenue Fund (0101). .............................................................. $15,208,523
Section 9.110. To the Department of Corrections
For the Division of Adult Institutions
For the Ozark Correctional Center at Fordland, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). .................................................... $6,156,431
From Inmate Canteen Fund (0405). .................................................. 72,795
Total (Not to exceed 165.00 F.T.E.). .................................................. $6,229,226

Section 9.115. To the Department of Corrections
For the Division of Adult Institutions
For the Moberly Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). .................................................... $14,138,917
From Working Capital Revolving Fund (0510). ................................. 64,383
From Inmate Canteen Fund (0405). .................................................. 69,734
Total (Not to exceed 387.00 F.T.E.). .................................................. $14,273,034

Section 9.120. To the Department of Corrections
For the Division of Adult Institutions
For the Algoa Correctional Center at Jefferson City, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). .................................................... $10,530,289
From Inmate Canteen Fund (0405). .................................................. 66,217
Section 9.125. To the Department of Corrections
For the Division of Adult Institutions
For the Missouri Eastern Correctional Center at Pacific, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) ................................................................. $11,817,630
From Inmate Canteen Fund (0405) ................................................................. 66,782
Total (Not to exceed 329.00 F.T.E.) ................................................................. $11,884,412

Section 9.130. To the Department of Corrections
For the Division of Adult Institutions
For the Chillicothe Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) ................................................................. $15,235,792
From Working Capital Revolving Fund (0510) .................................................. 32,192
From Inmate Canteen Fund (0405) ................................................................. 68,256
Total (Not to exceed 447.02 F.T.E.) ................................................................. $15,336,240

Section 9.135. To the Department of Corrections
For the Division of Adult Institutions
For the Boonville Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) ................................................................. $9,886,392
From Inmate Canteen Fund (0405) ................................................................. 68,550
Total (Not to exceed 267.00 F.T.E.) ................................................................. $9,954,942
Section 9.140. To the Department of Corrections
For the Division of Adult Institutions
For the Farmington Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service
From General Revenue Fund (0101). .................................................. $20,246,061
From Working Capital Revolving Fund (0510). .......................................... 388,444
From Inmate Canteen Fund (0405). .................................................. 71,819
Total (Not to exceed 559.00 F.T.E.). .................................................. $20,706,324

Section 9.145. To the Department of Corrections
For the Division of Adult Institutions
For the Western Missouri Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service
From General Revenue Fund (0101). .................................................. $17,100,186
From Inmate Canteen Fund (0405). .................................................. 70,577
Total (Not to exceed 484.00 F.T.E.). .................................................. $17,170,763

Section 9.150. To the Department of Corrections
For the Division of Adult Institutions
For the Potosi Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service
From General Revenue Fund (0101). .................................................. $12,218,725
From Working Capital Revolving Fund (0510). .......................................... 32,192
From Inmate Canteen Fund (0405). .................................................. 36,094
Total (Not to exceed 334.00 F.T.E.). .................................................. $12,287,011

Section 9.155. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Fulton Reception and Diagnostic Center, provided ten percent
4 (10%) flexibility is allowed between institutions and Sections
5 9.030 and 9.080 and three percent (3%) flexibility is allowed from
6 this section to Section 9.285
7 Personal Service
8 From General Revenue Fund (0101). ......................................................... $15,172,941
9 From Inmate Canteen Fund (0405). ......................................................... 67,072
10 Total (Not to exceed 427.00 F.T.E.). ......................................................... $15,240,013

Section 9.160. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Tipton Correctional Center, provided ten percent (10%) flexibility
4 is allowed between institutions and Sections 9.030 and 9.080 and
5 three percent (3%) flexibility is allowed from this section to
6 Section 9.285
7 Personal Service
8 From General Revenue Fund (0101) ......................................................... $10,068,715
9 From Working Capital Revolving Fund (0510). ................................. 32,192
10 From Inmate Canteen Fund (0405). ......................................................... 69,795
11 Total (Not to exceed 272.00 F.T.E.). ......................................................... $10,170,702

Section 9.165. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Western Reception, Diagnostic and Correctional Center at St.
4 Joseph, provided ten percent (10%) flexibility is allowed between
5 institutions and Sections 9.030 and 9.080 and three percent (3%)
6 flexibility is allowed from this section to Section 9.285
7 Personal Service
8 From General Revenue Fund (0101) ......................................................... $17,866,576
9 From Inmate Canteen Fund (0405). ......................................................... 68,063
10 Total (Not to exceed 507.00 F.T.E.). ......................................................... $17,934,639

Section 9.170. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Maryville Treatment Center, provided ten percent (10%)

flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). ................................................. $6,615,566
From Inmate Canteen Fund (0405). ................................................ 31,425
Total (Not to exceed 177.58 F.T.E.). .............................................. $6,646,991

Section 9.175. To the Department of Corrections
For the Division of Adult Institutions
For the Crossroads Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). ................................................. $431,513
From Working Capital Revolving Fund (0510). ................................... 32,549
Total (Not to exceed 12.00 F.T.E.). .............................................. $464,062

Section 9.180. To the Department of Corrections
For the Division of Adult Institutions
For the Northeast Correctional Center at Bowling Green, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). ................................................. $18,448,437
From Inmate Canteen Fund (0405). ................................................ 67,731
Total (Not to exceed 526.00 F.T.E.). .............................................. $18,516,168

Section 9.185. To the Department of Corrections
For the Division of Adult Institutions
For the Eastern Reception, Diagnostic and Correctional Center at Bonne Terre, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
<table>
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<tr>
<td>9</td>
<td>From Working Capital Revolving Fund (0510)</td>
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<td>From Inmate Canteen Fund (0405)</td>
</tr>
<tr>
<td>11</td>
<td>Total (Not to exceed 608.00 F.T.E.)</td>
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</table>

Section 9.190. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the South Central Correctional Center at Licking, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
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<th>Personal Service</th>
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<tbody>
<tr>
<td>8</td>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td>9</td>
<td>From Working Capital Revolving Fund (0510)</td>
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<tr>
<td>10</td>
<td>From Inmate Canteen Fund (0405)</td>
</tr>
<tr>
<td>11</td>
<td>Total (Not to exceed 412.00 F.T.E.)</td>
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Section 9.195. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Southeast Correctional Center at Charleston, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
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<td>From General Revenue Fund (0101)</td>
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<tr>
<td>9</td>
<td>From Working Capital Revolving Fund (0510)</td>
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<tr>
<td>10</td>
<td>From Inmate Canteen Fund (0405)</td>
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<tr>
<td>11</td>
<td>Total (Not to exceed 408.00 F.T.E.)</td>
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</tbody>
</table>

Section 9.200. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Kansas City Reentry Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
4

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<thead>
<tr>
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<th>Personal Service</th>
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<tbody>
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<td>From General Revenue Fund (0101)</td>
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<td>From Working Capital Revolving Fund (0510)</td>
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<tr>
<td>10</td>
<td>From Inmate Canteen Fund (0405)</td>
</tr>
<tr>
<td>11</td>
<td>Total (Not to exceed 408.00 F.T.E.)</td>
</tr>
</tbody>
</table>
Personal Service

From General Revenue Fund (0101) .................................................. $3,863,849

From Inmate Canteen Fund (0405) .................................................. 35,192

From Inmate Fund (0540) .............................................................. 53,117

Total (Not to exceed 109.18 F.T.E.) ................................................ $3,952,158

Section 9.205. To the Department of Corrections

For the Division of Offender Rehabilitative Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service ................................................................. $1,442,788

Expense and Equipment ....................................................... 48,166

From General Revenue Fund (0101) (Not to exceed 24.15 F.T.E.) ....... $1,490,954

Section 9.210. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For contractual services for offender physical and mental health care, provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment ....................................................... 48,166

From General Revenue Fund (0101) ............................................. $152,792,694

Section 9.215. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For medical equipment, provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment ....................................................... 48,166

From General Revenue Fund (0101) ............................................. $299,087

Section 9.220. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For substance use and recovery services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285
Section 9.225. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For toxicology testing, provided three percent (3%) flexibility is allowed
4 from this section to Section 9.285
5 Expense and Equipment
6 From General Revenue Fund (0101). ............................... $4,109,980

Section 9.230. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For offender education, provided three percent (3%) flexibility is allowed
4 from this section to Section 9.285
5 Personal Service
6 From General Revenue Fund (0101). ............................... $6,097,942

Section 9.235. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For Missouri Correctional Enterprises, provided ten percent (10%)
4 flexibility is allowed between personal service and expense and
5 equipment
6 Personal Service. ............................................. $6,823,087
7 Expense and Equipment. ....................................... 19,300,318
8 For an enterprise resource planning system. ......................... 500,000
Section 9.240. To the Department of Corrections

For the Division of Probation and Parole, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service. .......................................................... $67,428,635
Expense and Equipment. .................................................. 3,675,315

From General Revenue Fund (0101). ........................................ 71,103,950

Expense and Equipment

From Inmate Fund (0540). .................................................. 1,936,924

For transfers and refunds set-off against debts as required by Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). ..................................... 2,600,000

Total (Not to exceed 1,689.31 F.T.E.)................................. $75,640,874

Section 9.245. To the Department of Corrections

For the Transition Center of St. Louis, provided three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service. .......................................................... $4,674,759

From General Revenue Fund (0101) (Not to exceed 125.36 F.T.E.). ............... $4,674,759

Section 9.250. To the Department of Corrections

For the Command Center, provided three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service. .......................................................... $657,484
Expense and Equipment. .................................................. 4,900

From General Revenue Fund (0101) (Not to exceed 16.40 F.T.E.). ............... $662,384

Section 9.255. To the Department of Corrections
For the Division of Probation and Parole
For residential treatment facilities
Expense and Equipment
From Inmate Fund (0540). $4,298,240

Section 9.260. To the Department of Corrections
For the Division of Probation and Parole
For electronic monitoring
Expense and Equipment
From Inmate Fund (0540). $1,780,289

Section 9.265. To the Department of Corrections
For the Division of Probation and Parole
For community supervision centers, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service. $4,591,989
Expense and Equipment. 436,345
From General Revenue Fund (0101) (Not to exceed 131.42 F.T.E.). $5,028,334

Section 9.270. To the Department of Corrections
For the Division of Probation and Parole
For Parole Board Operations, provided three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service. $1,772,052
Annual salary adjustment in accordance with Section 105.005, RSMo. 16,134
From General Revenue Fund (0101) (Not to exceed 38.00 F.T.E.). $1,788,186

Section 9.275. To the Department of Corrections
For paying an amount in aid to the counties that is the net amount of costs in criminal cases, transportation of convicted criminals to the state penitentiaries, housing, costs for reimbursement of the expenses associated with extradition, less the amount of unpaid city or county liability to furnish public defender office space and utility

services pursuant to Section 600.040, RSMo, provided ten percent (10%) flexibility is allowed between reimbursements to county jails, certificates of delivery and extradition payments

For Reimbursements to County Jails. .......................................................... $38,530,272
For Certificates of Delivery................................................................. 2,050,000
For Extradition Payments. .............................................................. 2,150,000
For the payment of bill of cost requests received by the department prior to July 1, 2020, provided payments are prorated based on each county’s percent of the total unpaid balance as of July 1, 2020. ................ 16,750,676
From General Revenue Fund (0101). .............................................. 59,480,948

For jail reimbursement requests received by the department prior to July 1, 2020, provided payments are prorated based on each county’s percent of the total unpaid balance as of July 1, 2020. ................ 14,067,053

For certificates of delivery requests received by the department prior to July 1, 2020, provided payments are prorated based on each county’s percent of the total unpaid balance as of July 1, 2020. ................ 1,574,831

For extradition payment requests received by the department prior to July 1, 2020, provided payments are prorated based on each county’s percent of the total unpaid balance as of July 1, 2020. ................ 1,037,178
From Surplus Revenue Fund (0497). .............................................. 16,679,062
Total. .......................................................... $76,160,010

Section 9.280. To the Department of Corrections
For operating department institutional canteens for offender use and benefit. Per Section 217.195, RSMo, fund expenditures are solely to improve offender recreational, religious, or educational services, and for canteen cash flow and operating expenses
Expense and Equipment
From Inmate Canteen Fund (0405) .............................................. $29,813,375

Section 9.285. To the Department of Corrections
Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo From General Revenue Fund (0101). $1

**Bill Totals**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$731,026,128</td>
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<tr>
<td>Federal Funds</td>
<td>4,911,199</td>
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<tr>
<td>Other Funds</td>
<td>93,519,689</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$829,457,016</strong></td>
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</tbody>
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