AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 9.005.  To the Department of Corrections

For the Office of the Director, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service. ................................................................. $4,018,121
Annual salary adjustment in accordance with Section 105.005, RSMo. ............... 1,967
Expense and Equipment. ....................................................... 106,102
From General Revenue Fund (0101). ........................................ 4,126,190

Personal Service. ................................................................. 70,554
Expense and Equipment. ....................................................... 1,800
From Inmate Fund (0540). ..................................................... 72,354
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Personal Service.</td>
<td>36,663</td>
</tr>
<tr>
<td>14</td>
<td>Expense and Equipment.</td>
<td>532</td>
</tr>
<tr>
<td>15</td>
<td>From Crime Victims’ Compensation Fund (0681).</td>
<td>37,195</td>
</tr>
<tr>
<td>16</td>
<td>For Family Support Services</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>From General Revenue Fund (0101).</td>
<td>384,093</td>
</tr>
<tr>
<td>18</td>
<td>From Department of Corrections - Federal Fund (0130).</td>
<td>71,024</td>
</tr>
<tr>
<td>19</td>
<td>Total (Not to exceed 90.50 F.T.E.).</td>
<td>4,690,856</td>
</tr>
</tbody>
</table>

Section 9.010. To the Department of Corrections

2 For the Office of Professional Standards, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285

3 Personal Service. $2,518,964

4 Expense and Equipment. $121,310

5 From General Revenue Fund (0101) (Not to exceed 54.00 F.T.E.). $2,640,274

Section 9.015. To the Department of Corrections

2 For the Office of the Director

3 For the Offender Reentry Program, provided three percent (3%) flexibility is allowed from this section to Section 9.285

4 Expense and Equipment

5 From General Revenue Fund (0101). $1,800,001

6 From Inmate Fund (0540). 133,060

7 Expense and Equipment

8 For a Kansas City Reentry Program

9 From General Revenue Fund (0101). 178,000

10 Total. $2,111,061

Section 9.020. To the Department of Corrections

2 For the Office of the Director
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided the General Assembly shall be notified of the source of any new funds and the purpose for which they should be expended, in writing, prior to the use of said funds.

Personal Service. .......................................................... $2,493,083
Expense and Equipment. .................................................. 2,258,773

From Department of Corrections - Federal Fund (0130).............................................. 4,751,856

For contributions, gifts, and grants in support of a foster care dog program to increase the adoptability of shelter animals and train service dogs for the disabled.
From State Institutions Gift Trust Fund (0925). ............................................................... 75,000
Total (Not to exceed 43.00 F.T.E.). .............................................................. $4,826,856

Section 9.025. To the Department of Corrections
For the Office of the Director
For Justice Reinvestment services, provided three percent (3%) flexibility is allowed from this section to Section 9.285.
From General Revenue Fund (0101). .......................................................... $6,000,000

Section 9.030. To the Department of Corrections
For the Office of the Director
For costs associated with increased offender population department-wide including, but not limited to, funding for personal service, expense and equipment, contractual services, repairs, renovations, capital improvements, and compensatory time, provided thirty percent (30%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285.
Personal Service. .......................................................... $446,683
Expense and Equipment. .................................................. 935,418
From General Revenue Fund (0101). .......................................................... $1,382,101

Section 9.035. To the Department of Corrections
For the Office of the Director
For restitution payments for those wrongly convicted, provided three percent (3%) flexibility is allowed from this section to Section 9.285
From General Revenue Fund (0101). ................................................................. $37,595

Section 9.040. To the Department of Corrections
For the Division of Human Services
For telecommunications department-wide, provided three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund (0101). ................................................................. $1,860,529

Section 9.045. To the Department of Corrections
For the Division of Human Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service. .......................................................... $7,898,677
Expense and Equipment. ................................................................. 122,380
From General Revenue Fund (0101) (Not to exceed 199.02 F.T.E.). .................$8,021,057

Section 9.050. To the Department of Corrections
For the Division of Human Services
For general services, provided three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund (0101). ................................................................. $414,882

Section 9.055. To the Department of Corrections
For the Division of Human Services
For the operation of institutional facilities, utilities, systems furniture and structural modifications, provided three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund (0101). ................................................................. $26,881,365
From Working Capital Revolving Fund (0510). ........................................ 1,425,607
Total .......................................................... $28,306,972

Section 9.060. To the Department of Corrections
2 For the Division of Human Services
3 For the purchase, transportation, and storage of food and food service
4 items, and operational expenses of food preparation facilities at all
5 correctional institutions, provided three percent (3%) flexibility is
6 allowed from this section to Section 9.285
7 Expense and Equipment
8 From General Revenue Fund (0101). ........................................... $31,183,488

Section 9.065. To the Department of Corrections
2 For the Division of Human Services
3 For training costs department-wide, provided three percent (3%)
4 flexibility is allowed from this section to Section 9.285
5 Expense and Equipment
6 From General Revenue Fund (0101). ........................................... $675,101

Section 9.070. To the Department of Corrections
2 For the Division of Human Services
3 For employee health and safety, provided three percent (3%) flexibility is
4 allowed from this section to Section 9.285
5 Expense and Equipment
6 From General Revenue Fund (0101). ........................................... $582,511

Section 9.075. To the Department of Corrections
2 For the Division of Human Services
3 For overtime to state employees. Nonexempt state employees identified
4 by Section 105.935, RSMo, will be paid first with any remaining
5 funds being used to pay overtime to any other state employees,
6 provided three percent (3%) flexibility is allowed from this section
7 to Section 9.285
8 Personal Service
9 From General Revenue Fund (0101). ........................................... $6,316,696
10 From Inmate Canteen Fund (0405). .......................................... 50,000
Section 9.080. To the Department of Corrections

For the Division of Human Services

For a retention pay plan for department employees, provided one-hundred percent (100%) flexibility is allowed into this section, zero percent (0%) flexibility is allowed out of this section and three percent (3%) flexibility is allowed from this section to Section 9.285

From General Revenue Fund (0101).............................. $17,496,034
From Department of Corrections - Federal Fund (0130).............................. 62,760
From Inmate Canteen Fund (0405).................................. 216,244
From Working Capital Revolving Fund (0510)............................. 301,294
From Inmate Fund (0540)............................................. 386
From Crime Victims’ Compensation Fund (0681)............................... 154
Total................................................................. $18,076,872

Section 9.082. To the Department of Corrections

For the Division of Human Services

For paying a pandemic stipend to state employees providing direct care and support to institutionalized individuals during the COVID-19 public health emergency

Personal Service

From Department of Corrections Federal Stimulus Fund (2340)................. $11,578,485

Section 9.085. To the Department of Corrections

For the Division of Adult Institutions

For expenses and small equipment purchased at any of the adult institutions department-wide, provided three percent (3%) flexibility is allowed from this section to Section 9.285

From General Revenue Fund (0101).................................. $21,557,714
From Inmate Incarceration Reimbursement Act Revolving Fund (0828)........... 750,000

For Vehicle Purchases

From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268)........... 1,000,000
10 For expenses related to offender education, recreation, and/or religious services
11 From Inmate Canteen Fund (0405). .................................................. 1,200,000
12 Total. ................................................................................................... $24,507,714

Section 9.090. To the Department of Corrections
2 For the Division of Adult Institutions, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285
3 Personal Service. ................................................................. $3,337,107
4 Expense and Equipment. .............................................................. 131,573
5 From General Revenue Fund (0101) (Not to exceed 72.91 F.T.E.). ............ $3,468,680

Section 9.095. To the Department of Corrections
2 For the Division of Adult Institutions
3 For inmate wage and discharge costs at all correctional facilities, provided three percent (3%) flexibility is allowed from this section to Section 9.285
4 Expense and Equipment
5 From General Revenue Fund (0101). .................................................. $3,259,031
6 From Inmate Canteen Fund (0405). .................................................. 800,000
7 Total. ................................................................................................... $4,059,031

Section 9.100. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Jefferson City Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
4 Personal Service
5 From General Revenue Fund (0101). .................................................. $18,400,685
6 From Working Capital Revolving Fund (0510). ......................................... 128,200
7 From Inmate Canteen Fund (0405). .................................................. 66,168
8 Total (Not to exceed 527.00 F.T.E.). .................................................. $18,595,053
Section 9.105. To the Department of Corrections
For the Division of Adult Institutions
For the Women's Eastern Reception, Diagnostic and Correctional Center at Vandalia, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>From General Revenue Fund (0101)</th>
<th>$14,934,765</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Working Capital Revolving Fund (0510)</td>
<td>31,873</td>
<td></td>
</tr>
<tr>
<td>From Inmate Canteen Fund (0405)</td>
<td>67,764</td>
<td></td>
</tr>
<tr>
<td><strong>Total (Not to exceed 433.00 F.T.E.)</strong></td>
<td><strong>$15,034,402</strong></td>
<td></td>
</tr>
</tbody>
</table>

Section 9.110. To the Department of Corrections
For the Division of Adult Institutions
For the Ozark Correctional Center at Fordland, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>From General Revenue Fund (0101)</th>
<th>$6,001,882</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Inmate Canteen Fund (0405)</td>
<td>72,074</td>
<td></td>
</tr>
<tr>
<td><strong>Total (Not to exceed 165.00 F.T.E.)</strong></td>
<td><strong>$6,073,956</strong></td>
<td></td>
</tr>
</tbody>
</table>

Section 9.115. To the Department of Corrections
For the Division of Adult Institutions
For the Moberly Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>From General Revenue Fund (0101)</th>
<th>$13,880,061</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Working Capital Revolving Fund (0510)</td>
<td>63,746</td>
<td></td>
</tr>
<tr>
<td>From Inmate Canteen Fund (0405)</td>
<td>69,044</td>
<td></td>
</tr>
<tr>
<td><strong>Total (Not to exceed 387.00 F.T.E.)</strong></td>
<td><strong>$14,012,851</strong></td>
<td></td>
</tr>
</tbody>
</table>
Section 9.120. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Algoa Correctional Center at Jefferson City, provided ten percent
4 (10%) flexibility is allowed between institutions and Sections
5 9.030 and 9.080 and three percent (3%) flexibility is allowed from
6 this section to Section 9.285
7 Personal Service
8 From General Revenue Fund (0101). ................................................................. $10,319,798
9 From Inmate Canteen Fund (0405). ................................................................. 65,562
10 Total (Not to exceed 289.00 F.T.E.). ................................................................. $10,385,360

Section 9.125. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Missouri Eastern Correctional Center at Pacific, provided ten
4 percent (10%) flexibility is allowed between institutions and
5 Sections 9.030 and 9.080 and three percent (3%) flexibility is
6 allowed from this section to Section 9.285
7 Personal Service
8 From General Revenue Fund (0101). ................................................................. $11,611,482
9 From Inmate Canteen Fund (0405). ................................................................. 66,121
10 Total (Not to exceed 329.00 F.T.E.). ................................................................. $11,677,603

Section 9.130. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Chillicothe Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and Sections 9.030 and
5 9.080 and three percent (3%) flexibility is allowed from this
6 section to Section 9.285
7 Personal Service
8 From General Revenue Fund (0101). ................................................................. $14,957,903
9 From Working Capital Revolving Fund (0510). ............................................. 31,873
10 From Inmate Canteen Fund (0405). ................................................................. 67,580
11 Total (Not to exceed 447.02 F.T.E.). ................................................................. $15,057,356

Section 9.135. To the Department of Corrections
2 For the Division of Adult Institutions
For the Boonville Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>From General Revenue Fund (0101)</th>
<th>From Inmate Canteen Fund (0405)</th>
<th>Total (Not to exceed 267.00 F.T.E.)</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$9,686,370</td>
<td>67,871</td>
<td>$9,754,241</td>
</tr>
</tbody>
</table>

Section 9.140. To the Department of Corrections

For the Farmington Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>From General Revenue Fund (0101)</th>
<th>From Working Capital Revolving Fund (0510)</th>
<th>From Inmate Canteen Fund (0405)</th>
<th>Total (Not to exceed 559.00 F.T.E.)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$19,897,860</td>
<td>384,598</td>
<td>67,108</td>
<td>$20,353,566</td>
</tr>
</tbody>
</table>

Section 9.145. To the Department of Corrections

For the Western Missouri Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285.

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>From General Revenue Fund (0101)</th>
<th>From Inmate Canteen Fund (0405)</th>
<th>Total (Not to exceed 484.00 F.T.E.)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$16,814,146</td>
<td>69,878</td>
<td>$16,884,024</td>
</tr>
</tbody>
</table>

Section 9.150. To the Department of Corrections

For the Potosi Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and
three percent (3%) flexibility is allowed from this section to
Section 9.285

From General Revenue Fund (0101) ........................................ $11,975,624
From Working Capital Revolving Fund (0510) ................................. 31,873
From Inmate Canteen Fund (0405) ........................................... 35,737
Total (Not to exceed 334.00 F.T.E.) ............................................ $12,043,234

Section 9.155. To the Department of Corrections
For the Division of Adult Institutions
For the Fulton Reception and Diagnostic Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

From General Revenue Fund (0101) ........................................ $14,905,686
From Inmate Canteen Fund (0405) ........................................... 66,408
Total (Not to exceed 427.00 F.T.E.) ............................................ $14,972,094

Section 9.160. To the Department of Corrections
For the Division of Adult Institutions
For the Tipton Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

From General Revenue Fund (0101) ........................................ $9,864,076
From Working Capital Revolving Fund (0510) ................................. 31,873
From Inmate Canteen Fund (0405) ........................................... 69,104
Total (Not to exceed 272.00 F.T.E.) ............................................ $9,965,053

Section 9.165. To the Department of Corrections
For the Division of Adult Institutions
For the Western Reception, Diagnostic and Correctional Center at St. Joseph, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%)
Section 9.170. To the Department of Corrections
For the Division of Adult Institutions
For the Maryville Treatment Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). .................................................. $17,552,140
From Inmate Canteen Fund (0405). .................................................... 67,389
Total (Not to exceed 507.00 F.T.E.). .................................................... $17,619,529

Section 9.175. To the Department of Corrections
For the Division of Adult Institutions
For the Crossroads Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). .................................................. $6,453,237
From Inmate Canteen Fund (0405). .................................................... 31,114
Total (Not to exceed 177.58 F.T.E.). .................................................... $6,484,351

Section 9.180. To the Department of Corrections
For the Division of Adult Institutions
For the Northeast Correctional Center at Bowling Green, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). .................................................. $18,152,412
From Inmate Canteen Fund (0405). .......................................................... 67,061
Total (Not to exceed 526.00 F.T.E.). .................................................. $18,219,473

Section 9.185. To the Department of Corrections
For the Division of Adult Institutions
For the Eastern Reception, Diagnostic and Correctional Center at Bonne Terre, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). .................................................. $20,787,425
From Working Capital Revolving Fund (0510). .................................. 31,873
From Inmate Canteen Fund (0405). .................................................. 66,262
Total (Not to exceed 608.00 F.T.E.). .................................................. $20,885,560

Section 9.190. To the Department of Corrections
For the Division of Adult Institutions
For the South Central Correctional Center at Licking, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). .................................................. $14,289,581
From Working Capital Revolving Fund (0510). .................................. 63,746
From Inmate Canteen Fund (0405). .................................................. 66,204
Total (Not to exceed 412.00 F.T.E.). .................................................. $14,419,531

Section 9.195. To the Department of Corrections
For the Division of Adult Institutions
For the Southeast Correctional Center at Charleston, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). .................................................. $14,051,707
From Working Capital Revolving Fund (0510). .................................. 63,746
Section 9.200. To the Department of Corrections
For the Division of Adult Institutions
For the Kansas City Reentry Center, provided ten percent (10%) flexibility
is allowed between institutions and Sections 9.030 and 9.080 and
three percent (3%) flexibility is allowed from this section to
Section 9.285
Personal Service
From General Revenue Fund (0101). $3,783,609
From Inmate Canteen Fund (0405). 34,844
From Inmate Fund (0540). 52,591
Total (Not to exceed 109.18 F.T.E.). $3,871,044

Section 9.205. To the Department of Corrections
For the Division of Offender Rehabilitative Services, provided ten percent
(10%) flexibility is allowed between personal service and expense
and equipment and three percent (3%) flexibility is allowed from
this section to Section 9.285
Personal Service. $1,423,401
Expense and Equipment. 48,166
From General Revenue Fund (0101) (Not to exceed 24.15 F.T.E.). $1,471,567

Section 9.210. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For contractual services for offender physical and mental health care,
provided three percent (3%) flexibility is allowed from this section
to Section 9.285
Expense and Equipment
From General Revenue Fund (0101). $152,792,694

Section 9.215. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For medical equipment, provided three percent (3%) flexibility is allowed
from this section to Section 9.285
<table>
<thead>
<tr>
<th></th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>From General Revenue Fund (0101).</td>
</tr>
</tbody>
</table>

Section 9.220. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For substance use and recovery services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th></th>
<th>Personal Service.</th>
<th>$4,060,551</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Expense and Equipment.</td>
<td>4,631,681</td>
</tr>
</tbody>
</table>

|   | From Correctional Substance Abuse Earnings Fund (0853).                                 | 40,000    |

Total (Not to exceed 109.00 F.T.E.). $8,732,232

Section 9.225. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For toxicology testing, provided three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th></th>
<th>Expense and Equipment.</th>
<th>$517,145</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>From General Revenue Fund (0101).</td>
<td></td>
</tr>
</tbody>
</table>

Section 9.230. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For offender education, provided three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th></th>
<th>Personal Service.</th>
<th>2,375,567</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Expense and Equipment.</td>
<td>1,600,000</td>
</tr>
<tr>
<td>8</td>
<td>From Inmate Canteen Fund (0405).</td>
<td>3,975,567</td>
</tr>
</tbody>
</table>

Total (Not to exceed 209.00 F.T.E.). $9,927,055
Section 9.235. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For Missouri Correctional Enterprises, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment
4 Personal Service. .......................................................... $6,698,856
5 Expense and Equipment. ............................................... 19,300,318
6 For an enterprise resource planning system. .................. 500,000
7 From Working Capital Revolving Fund (0510) (Not to exceed
8 197.88 F.T.E.). .......................................................... $26,499,174

Section 9.240. To the Department of Corrections
2 For the Division of Probation and Parole, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285
3 Personal Service. .......................................................... $66,579,327
4 Expense and Equipment. ............................................... 3,355,529
5 From General Revenue Fund (0101). ......................... 69,934,856
6 Expense and Equipment
7 From Inmate Fund (0540). ........................................... 1,936,924
8 For transfers and refunds set-off against debts as required by Section 143.786, RSMo
9 From Debt Offset Escrow Fund (0753). ..................... 2,600,000
10 Total (Not to exceed 1,689.31 F.T.E.). ......................... $74,471,780

Section 9.245. To the Department of Corrections
2 For the Division of Probation and Parole
3 For the Transition Center of St. Louis, provided three percent (3%) flexibility is allowed from this section to Section 9.285
4 Personal Service
5 From General Revenue Fund (0101) (Not to exceed 125.36 F.T.E.). ............. $4,597,197
Section 9.250. To the Department of Corrections
2 For the Division of Probation and Parole
3 For the Command Center, provided three percent (3%) flexibility is allowed from this section to Section 9.285
4 Personal Service. .......................................................... $648,200
5 Expense and Equipment. ................................................... 4,900
7 From General Revenue Fund (0101) (Not to exceed 16.40 F.T.E.). ...................... $653,100

Section 9.255. To the Department of Corrections
2 For the Division of Probation and Parole
3 For residential treatment facilities
4 Expense and Equipment
5 From Inmate Fund (0540). .................................................. $4,298,240

Section 9.260. To the Department of Corrections
2 For the Division of Probation and Parole
3 For electronic monitoring
4 Expense and Equipment
5 From Inmate Fund (0540). .................................................. $1,780,289

Section 9.265. To the Department of Corrections
2 For the Division of Probation and Parole
3 For community supervision centers, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment and three percent (3%) flexibility is allowed from this section to Section 9.285
7 Personal Service. .......................................................... $4,517,317
8 Expense and Equipment. ................................................... 436,345
9 From General Revenue Fund (0101) (Not to exceed 131.42 F.T.E.). ...................... $4,953,662

Section 9.270. To the Department of Corrections
2 For the Division of Probation and Parole
3 For Parole Board Operations, provided three percent (3%) flexibility is allowed from this section to Section 9.285
5 Personal Service. .......................................................... $1,760,860
6 Annual salary adjustment in accordance with Section 105.005,
Section 9.275. To the Department of Corrections
2 For paying an amount in aid to the counties that is the net amount of costs
3 in criminal cases, transportation of convicted criminals to the state
4 penitentiaries, housing, costs for reimbursement of the expenses
5 associated with extradition, less the amount of unpaid city or
6 county liability to furnish public defender office space and utility
7 services pursuant to Section 600.040, RSMo, provided ten percent
8 (10%) flexibility is allowed between reimbursements to county
9 jails, certificates of delivery and extradition payments
10 For Reimbursements to County Jails. .................................................. $38,530,272
11 For Certificates of Delivery................................................................. 1,900,000
12 For Extradition Payments ................................................................. 1,900,000
13 For the payment of bill of cost requests received by the department prior
14 to July 1, 2020, provided payments are prorated based on each
15 county’s percent of the total unpaid balance as of July 1, 2020. .......... 11,750,676
16 From General Revenue Fund (0101). .............................................. $54,080,948

Section 9.280. To the Department of Corrections
2 For operating department institutional canteens for offender use and
3 benefit. Per Section 217.195, RSMo, fund expenditures are solely
4 to improve offender recreational, religious, or educational services,
5 and for canteen cash flow and operating expenses
6 Expense and Equipment
7 From Inmate Canteen Fund (0405). .................................................. $29,813,375

Section 9.285. To the Department of Corrections
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund (0101). .............................................. $1

Bill Totals
General Revenue Fund................................................................. $712,696,993
<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>16,464,125</td>
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<tr>
<td>Other Funds</td>
<td>76,656,369</td>
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<tr>
<td>Total</td>
<td>$805,817,487</td>
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</tbody>
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