AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 9.005. To the Department of Corrections

For the Office of the Director, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service. .......................................................... $4,018,121
Annual salary adjustment in accordance with Section 105.005, RSMo. .............. 1,967
Expense and Equipment. .................................................. 106,102

From General Revenue Fund (0101). .............................................. 4,126,190
CCS SCS HS HCS HB 2009

11 Personal Service. .......................................................... 70,554
12 Expense and Equipment. .................................................. 1,800
13 From Inmate Fund (0540). ................................................. 72,354

14 Personal Service. .......................................................... 36,663
15 Expense and Equipment. .................................................. 532
16 From Crime Victims’ Compensation Fund (0681). .................. 37,195

17 For Family Support Services
18 From General Revenue Fund (0101). .................................. 384,093
19 From Department of Corrections - Federal Fund (0130). ........ 71,024
20 Total (Not to exceed 90.50 F.T.E.). ................................. $4,690,856

Section 9.010. To the Department of Corrections
2 For the Office of Professional Standards, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, ten percent (10%) flexibility is allowed between
5 sections and three percent (3%) flexibility is allowed from this
6 section to Section 9.285
7 Personal Service. .......................................................... $2,518,964
8 Expense and Equipment. .................................................. 121,310
9 From General Revenue Fund (0101) (Not to exceed 54.00 F.T.E.). $2,640,274

Section 9.015. To the Department of Corrections
2 For the Office of the Director
3 For the Offender Reentry Program and to allow the Department to develop
4 a pay for performance agreement with private programs to reduce
5 the rate of recidivism, which would reimburse such program based
6 on a percentage of an amount on which the state benefited,
7 provided three percent (3%) flexibility is allowed from this section
8 to Section 9.285
9 Expense and Equipment
10 From General Revenue Fund (0101). .................................. $1,800,001

11 Expense and Equipment
12 From Inmate Fund (0540). ................................................. 133,060

13 For a Kansas City Reentry Program
From General Revenue Fund (0101). .................................................. 178,000
Total. ......................................................................................... $2,111,061

Section 9.020. To the Department of Corrections
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies which may
become available between sessions of the General Assembly
provided the General Assembly shall be notified of the source of
any new funds and the purpose for which they should be expended,
in writing, prior to the use of said funds
Personal Service. ................................................................. $2,493,083
Expense and Equipment. ........................................................ 2,258,773

From Department of Corrections - Federal Fund (0130).......................... 4,751,856

For contributions, gifts, and grants in support of a foster care dog
program to increase the adoptability of shelter animals and train
service dogs for the disabled
From State Institutions Gift Trust Fund (0925). .................................. 75,000
Total (Not to exceed 43.00 F.T.E.). .................................................. $4,826,856

Section 9.025. To the Department of Corrections
For the Office of the Director
For Justice Reinvestment services, provided three percent (3%)
flexibility is allowed from this section to Section 9.285
From General Revenue Fund (0101). .................................................. $6,000,000

Section 9.030. To the Department of Corrections
For the Office of the Director
For costs associated with increased offender population department-wide
including, but not limited to, funding for personal service, expense
and equipment, contractual services, repairs, renovations, capital
improvements, and compensatory time, provided thirty percent
(30%) flexibility is allowed between personal service and expense
and equipment, ten percent (10%) flexibility is allowed between
sections and three percent (3%) flexibility is allowed from this
section to Section 9.285
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Budget</th>
<th>Source</th>
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<tbody>
<tr>
<td>9.035</td>
<td>To the Department of Corrections</td>
<td>$446,683</td>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td>9.040</td>
<td>To the Department of Corrections</td>
<td>$935,418</td>
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<td>9.045</td>
<td>To the Department of Corrections</td>
<td>$7,898,677</td>
<td>From General Revenue Fund (0101)</td>
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<td>9.050</td>
<td>To the Department of Corrections</td>
<td>$414,882</td>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td>9.055</td>
<td>To the Department of Corrections</td>
<td>$8,021,057</td>
<td>From General Revenue Fund (0101)</td>
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</tbody>
</table>

Section 9.035. To the Department of Corrections
2 For the Office of the Director
3 For restitution payments for those wrongly convicted, provided three percent (3%) flexibility is allowed from this section to Section 9.285
6 From General Revenue Fund (0101). $37,595

Section 9.040. To the Department of Corrections
2 For the Division of Human Services
3 For telecommunications department-wide, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285
6 Expense and Equipment
7 From General Revenue Fund (0101). $1,860,529

Section 9.045. To the Department of Corrections
2 For the Division of Human Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
7 Personal Service. $7,898,677
8 Expense and Equipment. 122,380
9 From General Revenue Fund (0101) (Not to exceed 199.02 F.T.E.). $8,021,057

Section 9.050. To the Department of Corrections
2 For the Division of Human Services
3 For general services, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285
6 Expense and Equipment
7 From General Revenue Fund (0101). 414,882

Section 9.055. To the Department of Corrections
2 For the Division of Human Services
For the operation of institutional facilities, utilities, systems furniture and structural modifications, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285 Expense and Equipment

From General Revenue Fund (0101) $26,881,365
From Working Capital Revolving Fund (0510) 1,425,607
Total $28,306,972

Section 9.060. To the Department of Corrections
For the Division of Human Services
For the purchase, transportation, and storage of food and food service items, and operational expenses of food preparation facilities at all correctional institutions, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285 Expense and Equipment
From General Revenue Fund (0101) $31,183,488

Section 9.065. To the Department of Corrections
For the Division of Human Services
For training costs department-wide, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285 Expense and Equipment
From General Revenue Fund (0101) $675,101

Section 9.070. To the Department of Corrections
For the Division of Human Services
For employee health and safety, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285 Expense and Equipment
From General Revenue Fund (0101) $582,511

Section 9.075. To the Department of Corrections
For the Division of Human Services
For overtime to state employees. Nonexempt state employees identified
by Section 105.935, RSMo, will be paid first with any remaining
funds being used to pay overtime to any other state employees,
provided ten percent (10%) flexibility is allowed between sections
and provided three percent (3%) flexibility is allowed from this
section to Section 9.285

From General Revenue Fund (0101) ................................................................. $6,316,696
From Inmate Canteen Fund (0405) ................................................................. 50,000
From Working Capital Revolving Fund (0510) .............................................. 50,000
Total ............................................................................................................. $6,416,696

Section 9.080. To the Department of Corrections
For the Division of Human Services
For a retention pay plan for department employees, provided one-hundred
percent (100%) flexibility is allowed into this section, zero percent
(0%) flexibility is allowed out of this section and three percent
(3%) flexibility is allowed from this section to Section 9.285
From General Revenue Fund (0101) ................................................................. $17,496,034
From Department of Corrections - Federal Fund (0130) ................................ 62,760
From Inmate Canteen Fund (0405) ................................................................. 216,244
From Working Capital Revolving Fund (0510) .............................................. 301,294
From Inmate Fund (0540) ............................................................................. 386
From Crime Victims’ Compensation Fund (0681) ............................................. 154
Total ............................................................................................................. $18,076,872

Section 9.082. To the Department of Corrections
For the Division of Human Services
For paying a pandemic stipend to state employees providing direct care
and support to institutionalized individuals during the COVID-19
public health emergency
Personal Service
From Department of Corrections Federal Stimulus Fund (2340) ..................... $11,578,485

Section 9.085. To the Department of Corrections
For the Division of Adult Institutions
For expenses and small equipment purchased at any of the adult
institutions department-wide, provided ten percent (10%)
Section 9.090. To the Department of Corrections

2 For the Division of Adult Institutions, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

7 Personal Service. ................................................ $3,337,107
8 Expense and Equipment. ........................................ 131,573
9 From General Revenue Fund (0101) (Not to exceed 72.91 F.T.E.). ............... $3,468,680

Section 9.095. To the Department of Corrections

2 For the Division of Adult Institutions

3 For inmate wage and discharge costs at all correctional facilities, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

8 From General Revenue Fund (0101). ................................ $3,259,031
9 From Inmate Canteen Fund (0405). ................................... 800,000
10 Total. ................................................................. $4,059,031
9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tr>
<td>From General Revenue Fund (0101)</td>
<td>$18,400,685</td>
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<tr>
<td>From Working Capital Revolving Fund (0510)</td>
<td>128,200</td>
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<tr>
<td>From Inmate Canteen Fund (0405)</td>
<td>66,168</td>
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<td>Total (Not to exceed 527.00 F.T.E.)</td>
<td>$18,595,053</td>
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Section 9.105. To the Department of Corrections
For the Division of Adult Institutions
For the Women's Eastern Reception, Diagnostic and Correctional Center at Vandalia, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
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<th>Source</th>
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<tr>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td>From Inmate Canteen Fund (0405)</td>
<td>67,764</td>
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<td>Total (Not to exceed 433.00 F.T.E.)</td>
<td>$15,034,402</td>
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Section 9.110. To the Department of Corrections
For the Division of Adult Institutions
For the Ozark Correctional Center at Fordland, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tr>
<td>From General Revenue Fund (0101)</td>
<td>$6,001,882</td>
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<tr>
<td>From Inmate Canteen Fund (0405)</td>
<td>72,074</td>
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<td>Total (Not to exceed 165.00 F.T.E.)</td>
<td>$6,073,956</td>
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Section 9.115. To the Department of Corrections
For the Division of Adult Institutions
For the Moberly Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
Section 9.120. To the Department of Corrections
For the Division of Adult Institutions
For the Algoa Correctional Center at Jefferson City, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) ............................................. $10,319,798
From Inmate Canteen Fund (0405) ............................................. 65,562
Total (Not to exceed 289.00 F.T.E.) ............................................. $10,385,360

Section 9.125. To the Department of Corrections
For the Division of Adult Institutions
For the Missouri Eastern Correctional Center at Pacific, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) ............................................. $11,611,482
From Inmate Canteen Fund (0405) ............................................. 66,121
Total (Not to exceed 329.00 F.T.E.) ............................................. $11,677,603

Section 9.130. To the Department of Corrections
For the Division of Adult Institutions
For the Chillicothe Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) ............................................. $14,957,903
From Working Capital Revolving Fund (0510) ............................ 31,873
From Inmate Canteen Fund (0405) ............................................. 67,580
Total (Not to exceed 447.02 F.T.E.) ............................................. $15,057,356
Section 9.135. To the Department of Corrections  
2 For the Division of Adult Institutions  
3 For the Boonville Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285  
7 Personal Service  
8 From General Revenue Fund (0101). .................................................. $9,686,370  
9 From Inmate Canteen Fund (0405). .................................................. 67,871  
10 Total (Not to exceed 267.00 F.T.E.). .................................................. $9,754,241

Section 9.140. To the Department of Corrections  
2 For the Division of Adult Institutions  
3 For the Farmington Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285  
7 Personal Service  
8 From General Revenue Fund (0101). .................................................. $19,897,860  
9 From Working Capital Revolving Fund (0510). .................................. 384,598  
10 From Inmate Canteen Fund (0405). .................................................. 71,108  
11 Total (Not to exceed 559.00 F.T.E.). .................................................. $20,353,566

Section 9.145. To the Department of Corrections  
2 For the Division of Adult Institutions  
3 For the Western Missouri Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285  
7 Personal Service  
8 From General Revenue Fund (0101). .................................................. $16,814,146  
9 From Inmate Canteen Fund (0405). .................................................. 69,878  
10 Total (Not to exceed 484.00 F.T.E.). .................................................. $16,884,024

Section 9.150. To the Department of Corrections  
2 For the Division of Adult Institutions  
3 For the Potosi Correctional Center, provided ten percent (10%) flexibility
is allowed between institutions and Sections 9.030 and 9.080 and
three percent (3%) flexibility is allowed from this section to
Section 9.285

| From General Revenue Fund (0101) | $11,975,624 |
| From Working Capital Revolving Fund (0510) | 31,873 |
| From Inmate Canteen Fund (0405) | 35,737 |
| Total (Not to exceed 334.00 F.T.E.) | $12,043,234 |

Section 9.155. To the Department of Corrections
For the Fulton Reception and Diagnostic Center, provided ten percent
(10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from
this section to Section 9.285

| From General Revenue Fund (0101) | $14,905,686 |
| From Inmate Canteen Fund (0405) | 66,408 |
| Total (Not to exceed 427.00 F.T.E.) | $14,972,094 |

Section 9.160. To the Department of Corrections
For the Tipton Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to
Section 9.285

| From General Revenue Fund (0101) | $9,864,076 |
| From Working Capital Revolving Fund (0510) | 31,873 |
| From Inmate Canteen Fund (0405) | 69,104 |
| Total (Not to exceed 272.00 F.T.E.) | $9,965,053 |

Section 9.165. To the Department of Corrections
For the Western Reception, Diagnostic and Correctional Center at St. Joseph, provided ten percent (10%) flexibility is allowed between
institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
Section 9.170. To the Department of Corrections

For the Division of Adult Institutions

For the Maryville Treatment Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). .......................................................... $17,552,140

From Inmate Canteen Fund (0405). ......................................................... 67,389

Total (Not to exceed 507.00 F.T.E.). ...................................................... $17,619,529

Section 9.175. To the Department of Corrections

For the Division of Adult Institutions

For the Crossroads Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). .......................................................... $6,453,237

From Inmate Canteen Fund (0405). ......................................................... 31,114

Total (Not to exceed 177.58 F.T.E.). ...................................................... $6,484,351

Section 9.180. To the Department of Corrections

For the Division of Adult Institutions

For the Northeast Correctional Center at Bowling Green, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). .......................................................... $18,152,412

From Inmate Canteen Fund (0405). ......................................................... 67,061

Total (Not to exceed 526.00 F.T.E.). ...................................................... $18,219,473
Section 9.185. To the Department of Corrections
For the Division of Adult Institutions
For the Eastern Reception, Diagnostic and Correctional Center at Bonne Terre, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). $20,787,425
From Working Capital Revolving Fund (0510). 31,873
From Inmate Canteen Fund (0405). 66,262
Total (Not to exceed 608.00 F.T.E.). $20,885,560

Section 9.190. To the Department of Corrections
For the Division of Adult Institutions
For the South Central Correctional Center at Licking, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). $14,289,581
From Working Capital Revolving Fund (0510). 63,746
From Inmate Canteen Fund (0405). 66,204
Total (Not to exceed 412.00 F.T.E.). $14,419,531

Section 9.195. To the Department of Corrections
For the Division of Adult Institutions
For the Southeast Correctional Center at Charleston, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). $14,051,707
From Working Capital Revolving Fund (0510). 63,746
From Inmate Canteen Fund (0405). 65,994
Total (Not to exceed 408.00 F.T.E.). $14,181,447

Section 9.200. To the Department of Corrections
For the Division of Adult Institutions
For the Kansas City Reentry Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

1. From General Revenue Fund (0101). ......................................................... $3,783,609
2. From Inmate Canteen Fund (0405). ......................................................... 34,844
3. From Inmate Fund (0540). ................................................................. 52,591

Total (Not to exceed 109.18 F.T.E.). ......................................................... $3,871,044

Section 9.205. To the Department of Corrections

For the Division of Offender Rehabilitative Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service. ................................................................. $1,423,401

Expense and Equipment. ............................................................. 48,166

From General Revenue Fund (0101) (Not to exceed 24.15 F.T.E.). ................. $1,471,567

Section 9.210. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For contractual services for offender physical and mental health care, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment

From General Revenue Fund (0101). ......................................................... $152,792,694

Section 9.215. To the Department of Corrections

For the Division of Offender Rehabilitative Services

For medical equipment, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment

From General Revenue Fund (0101). ......................................................... $299,087

Section 9.220. To the Department of Corrections

For the Division of Offender Rehabilitative Services
3 For substance use and recovery services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
4 Personal Service. $4,060,551
5 Expense and Equipment. 4,749,581
6 From General Revenue Fund (0101). 8,810,132

Section 9.225. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For toxicology testing, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285
4 Expense and Equipment
5 From General Revenue Fund (0101). $517,145

Section 9.230. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For offender education, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285
4 Personal Service
5 From General Revenue Fund (0101). $5,951,488
6 Personal Service. 2,375,567
7 Expense and Equipment. 1,600,000
8 From Inmate Canteen Fund (0405). 3,975,567
9 Total (Not to exceed 209.00 F.T.E.). $9,927,055

Section 9.235. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For Missouri Correctional Enterprises, provided ten percent (10%) flexibility is allowed between personal service and expense and
For an enterprise resource planning system. ........................................... 500,000
From Working Capital Revolving Fund (0510) (Not to exceed 197.88 F.T.E.).. 26,499,174

Section 9.240. To the Department of Corrections
For the Division of Probation and Parole, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

From General Revenue Fund (0101). ....................................................... 69,934,856
From Inmate Fund (0540). ................................................................. 1,936,924

For transfers and refunds set-off against debts as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ................................................. 2,600,000
Total (Not to exceed 1,689.31 F.T.E.). ....................................................... 74,471,780

Section 9.245. To the Department of Corrections
For the Transition Center of St. Louis, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285
From General Revenue Fund (0101) (Not to exceed 125.36 F.T.E.). ................ $4,597,197

Section 9.250. To the Department of Corrections
For the Command Center, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%)
Section 9.255. To the Department of Corrections
2 For the Division of Probation and Parole
3 For residential treatment facilities
4 Expense and Equipment
5 From Inmate Fund (0540). $4,298,240

Section 9.260. To the Department of Corrections
2 For the Division of Probation and Parole
3 For electronic monitoring
4 Expense and Equipment
5 From Inmate Fund (0540). $1,780,289

Section 9.265. To the Department of Corrections
2 For the Division of Probation and Parole
3 For community supervision centers, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment,
ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
4 Personal Service. $4,517,317
5 Expense and Equipment. 436,345
6 From General Revenue Fund (0101) (Not to exceed 131.42 F.T.E.). $4,953,662

Section 9.270. To the Department of Corrections
2 For the Division of Probation and Parole
3 For Parole Board Operations, provided three percent (3%) flexibility is allowed from this section to Section 9.285
4 Personal Service. $1,760,860
5 Annual salary adjustment in accordance with Section 105.005, RSMo. 9,623
6 From General Revenue Fund (0101) (Not to exceed 38.00 F.T.E.). $1,770,483

Section 9.275. To the Department of Corrections
2 For paying an amount in aid to the counties that is the net amount of costs
in criminal cases, transportation of convicted criminals to the state
penitentiaries, housing, costs for reimbursement of the expenses
associated with extradition, less the amount of unpaid city or
county liability to furnish public defender office space and utility
services pursuant to Section 600.040, RSMo, provided ten percent
(10%) flexibility is allowed between reimbursements to county
jails, certificates of delivery and extradition payments.

For Reimbursements to County Jails. .................................................. $38,530,272
For Certificates of Delivery............................................................. 1,900,000
For Extradition Payments.............................................................. 1,900,000

For the payment of bill of cost requests received by the department prior
to July 1, 2020, provided payments are prorated based on each
county’s percent of the total unpaid balance as of July 1, 2020
From General Revenue Fund (0101). .............................................. 9,750,676
Total. ....................................................................................... $52,080,948

Section 9.280. To the Department of Corrections
For operating department institutional canteens for offender use and
benefit. Per Section 217.195, RS Mo, fund expenditures are solely
to improve offender recreational, religious, or educational services,
and for canteen cash flow and operating expenses
Expense and Equipment
From Inmate Canteen Fund (0405). .............................................. $29,813,375

Section 9.285. To the Department of Corrections
Funds are to be transferred out of the State Treasury to the State
Legal Expense Fund for the payment of claims, premiums, and
expenses as provided by Section 105.711 through 105.726, RS Mo
From General Revenue Fund (0101). .............................................. $1

Bill Totals
General Revenue Fund................................................................. $710,814,893
Federal Funds............................................................... 16,464,125
Other Funds........................................................... 76,656,369
Total. ................................................................. $803,935,387

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