AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 9.005. To the Department of Corrections

For the Office of the Director, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$4,018,121</td>
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<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>1,967</td>
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<tr>
<td>Expense and Equipment</td>
<td>106,102</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>4,126,190</td>
</tr>
<tr>
<td></td>
<td>Description</td>
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</tr>
<tr>
<td>1</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>2</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>3</td>
<td>From Inmate Fund (0540).</td>
</tr>
<tr>
<td>4</td>
<td>Personal Service.</td>
</tr>
<tr>
<td>5</td>
<td>Expense and Equipment.</td>
</tr>
<tr>
<td>6</td>
<td>From Crime Victims’ Compensation Fund (0681).</td>
</tr>
<tr>
<td>7</td>
<td>For Family Support Services</td>
</tr>
<tr>
<td>8</td>
<td>From General Revenue Fund (0101).</td>
</tr>
<tr>
<td>9</td>
<td>From Department of Corrections - Federal Fund (0130).</td>
</tr>
<tr>
<td>10</td>
<td>Total (Not to exceed 90.50 F.T.E.).</td>
</tr>
</tbody>
</table>

**Section 9.010. To the Department of Corrections**

2 For the Office of Professional Standards, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>7</td>
<td>Personal Service.</td>
<td>$2,518,964</td>
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<tr>
<td>8</td>
<td>Expense and Equipment.</td>
<td>121,310</td>
</tr>
<tr>
<td>9</td>
<td>From General Revenue Fund (0101) (Not to exceed 54.00 F.T.E.).</td>
<td>$2,640,274</td>
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</table>

**Section 9.015. To the Department of Corrections**

2 For the Office of the Director

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>For the Offender Reentry Program and to allow the Department to develop a pay for performance agreement with private programs to reduce the rate of recidivism, which would reimburse such program based on a percentage of an amount on which the state benefited, provided three percent (3%) flexibility is allowed from this section to Section 9.285</td>
<td>$1,800,001</td>
</tr>
<tr>
<td>11</td>
<td>Expense and Equipment</td>
<td>133,060</td>
</tr>
<tr>
<td>12</td>
<td>From Inmate Fund (0540).</td>
<td></td>
</tr>
</tbody>
</table>
For a Kansas City Reentry Program

Expense and Equipment

From General Revenue Fund (0101) ............................................................. 178,000

Total ............................................................................................................ $2,111,061

Section 9.020. To the Department of Corrections

For the Office of the Director

For receiving and expending grants, donations, contracts, and payments

from private, federal, and other governmental agencies which may

become available between sessions of the General Assembly

provided the General Assembly shall be notified of the source of

any new funds and the purpose for which they should be expended,

in writing, prior to the use of said funds

Personal Service ................................................................. $2,493,083

Expense and Equipment ................................................................. 2,258,773

From Department of Corrections - Federal Fund (0130) .......................... 4,751,856

For contributions, gifts, and grants in support of a foster care dog

program to increase the adoptability of shelter animals and train

service dogs for the disabled

From State Institutions Gift Trust Fund (0925). ........................................ 75,000

Total (Not to exceed 43.00 F.T.E.). .......................................................... $4,826,856

Section 9.025. To the Department of Corrections

For the Office of the Director

For Justice Reinvestment services, provided three percent (3%)

flexibility is allowed from this section to Section 9.285

From General Revenue Fund (0101). .......................................................... $6,000,000

Section 9.030. To the Department of Corrections

For the Office of the Director

For costs associated with increased offender population department-wide

including, but not limited to, funding for personal service, expense

and equipment, contractual services, repairs, renovations, capital

improvements, and compensatory time, provided thirty percent

(30%) flexibility is allowed between personal service and expense

and equipment, ten percent (10%) flexibility is allowed between
sections and three percent (3%) flexibility is allowed from this
section to Section 9.285

Personal Service................................................................. $446,683
Expense and Equipment..................................................... 935,418

From General Revenue Fund (0101)........................................... $1,382,101

Section 9.035. To the Department of Corrections
For the Office of the Director
For restitution payments for those wrongly convicted, provided three
percent (3%) flexibility is allowed from this section to Section
9.285
From General Revenue Fund (0101). ........................................ $37,595

Section 9.040. To the Department of Corrections
For the Division of Human Services
For telecommunications department-wide, provided ten percent (10%)
flexibility is allowed between sections and provided three percent
(3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund (0101). ........................................ $1,860,529

Section 9.045. To the Department of Corrections
For the Division of Human Services, provided ten percent (10%)
flexibility is allowed between personal service and expense and
equipment, ten percent (10%) flexibility is allowed between
sections and three percent (3%) flexibility is allowed from this
section to Section 9.285
Personal Service................................................................. $7,898,677
Expense and Equipment..................................................... 122,380
From General Revenue Fund (0101) (Not to exceed 199.02 F.T.E.). ........ $8,021,057

Section 9.050. To the Department of Corrections
For the Division of Human Services
For general services, provided ten percent (10%) flexibility is allowed
between sections and provided three percent (3%) flexibility is
allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund (0101). $414,882

Section 9.055. To the Department of Corrections
For the Division of Human Services
For the operation of institutional facilities, utilities, systems furniture and structural modifications, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund (0101). $26,881,365
From Working Capital Revolving Fund (0510). 1,425,607
Total. $28,306,972

Section 9.060. To the Department of Corrections
For the Division of Human Services
For the purchase, transportation, and storage of food and food service items, and operational expenses of food preparation facilities at all correctional institutions, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund (0101). $31,183,488

Section 9.065. To the Department of Corrections
For the Division of Human Services
For training costs department-wide, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund (0101). $675,101

Section 9.070. To the Department of Corrections
For the Division of Human Services
For employee health and safety, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment

From General Revenue Fund (0101) .................................................. $582,511

Section 9.075. To the Department of Corrections
For the Division of Human Services
For overtime to state employees. Nonexempt state employees identified
by Section 105.935, RSMo, will be paid first with any remaining
funds being used to pay overtime to any other state employees,
provided ten percent (10%) flexibility is allowed between sections
and provided three percent (3%) flexibility is allowed from this
section to Section 9.285

Personal Service
From General Revenue Fund (0101) .................................................. $6,316,696
From Inmate Canteen Fund (0405) ................................................. 50,000
From Working Capital Revolving Fund (0510) ............................... 50,000
Total ................................................................................................. $6,416,696

Section 9.080. To the Department of Corrections
For the Division of Human Services
For a retention pay plan for department employees, provided one-hundred
percent (100%) flexibility is allowed into this section, zero percent
(0%) flexibility is allowed out of this section and three percent
(3%) flexibility is allowed from this section to Section 9.285
From General Revenue Fund (0101) .................................................. $17,496,034
From Department of Corrections - Federal Fund (0130) .................... 62,760
From Inmate Canteen Fund (0405) ................................................. 216,244
From Working Capital Revolving Fund (0510) ............................... 301,294
From Inmate Fund (0540) ............................................................... 386
From Crime Victims’ Compensation Fund (0681) ........................... 154
Total ................................................................................................. $18,076,872

Section 9.082. To the Department of Corrections
For the Division of Human Services
For paying a pandemic stipend to state employees providing direct care
and support to institutionalized individuals during the COVID-19
public health emergency
Personal Service
From Department of Corrections Federal Stimulus Fund (2340). ................. $11,578,485

Section 9.085. To the Department of Corrections
For the Division of Adult Institutions
For expenses and small equipment purchased at any of the adult institutions department-wide, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285
From General Revenue Fund (0101). ....................................................... $21,557,714
From Inmate Incarceration Reimbursement Act Revolving Fund (0828). ........... 750,000

For Vehicle Purchases
From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268). ............ 1,000,000

For expenses related to offender education, recreation, and/or religious services
From Inmate Canteen Fund (0405). .......................................................... 1,200,000

Total................................................................. $24,507,714

Section 9.090. To the Department of Corrections
For the Division of Adult Institutions, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service................................................................. $3,337,107
Expense and Equipment.......................................................... 131,573
From General Revenue Fund (0101) (Not to exceed 72.91 F.T.E.). ...................... $3,468,680

Section 9.095. To the Department of Corrections
For the Division of Adult Institutions
For inmate wage and discharge costs at all correctional facilities, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
Section 9.100. To the Department of Corrections
For the Division of Adult Institutions
For the Jefferson City Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). .......................................................... $3,259,031
From Inmate Canteen Fund (0405). ......................................................... 800,000
Total ................................................................. $4,059,031

Section 9.105. To the Department of Corrections
For the Division of Adult Institutions
For the Women's Eastern Reception, Diagnostic and Correctional Center at Vandalia, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). .......................................................... $18,400,685
From Working Capital Revolving Fund (0510). ....................................... 128,200
From Inmate Canteen Fund (0405). ......................................................... 66,168
Total (Not to exceed 527.00 F.T.E.). ....................................................... $18,595,053

Section 9.110. To the Department of Corrections
For the Division of Adult Institutions
For the Ozark Correctional Center at Fordland, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). .......................................................... $14,934,765
From Working Capital Revolving Fund (0510). ....................................... 31,873
From Inmate Canteen Fund (0405). ......................................................... 67,764
Total (Not to exceed 433.00 F.T.E.). ....................................................... $15,034,402
Section 9.115. To the Department of Corrections
2  For the Division of Adult Institutions
3  For the Moberly Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
7  Personal Service
8  From General Revenue Fund (0101). ................................................................. $13,880,061
9  From Working Capital Revolving Fund (0510). .................................................. 63,746
10  From Inmate Canteen Fund (0405). ................................................................. 69,044
11  Total (Not to exceed 387.00 F.T.E.). ................................................................. $14,012,851

Section 9.120. To the Department of Corrections
2  For the Division of Adult Institutions
3  For the Algoa Correctional Center at Jefferson City, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
7  Personal Service
8  From General Revenue Fund (0101). ................................................................. $10,319,798
9  From Inmate Canteen Fund (0405). ................................................................. 65,562
10  Total (Not to exceed 289.00 F.T.E.). ................................................................. $10,385,360

Section 9.125. To the Department of Corrections
2  For the Division of Adult Institutions
3  For the Missouri Eastern Correctional Center at Pacific, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
7  Personal Service
8  From General Revenue Fund (0101). ................................................................. $11,611,482
Section 9.130. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Chillicothe Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and Sections 9.030 and
5 9.080 and three percent (3%) flexibility is allowed from this
6 section to Section 9.285
7 Personal Service
8 From General Revenue Fund (0101). .................................................. $14,957,903
9 From Working Capital Revolving Fund (0510). .................................. 31,873
10 From Inmate Canteen Fund (0405). ............................................... 67,580
11 Total (Not to exceed 447.02 F.T.E.). ........................................ $15,057,356

Section 9.135. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Boonville Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and Sections 9.030 and
5 9.080 and three percent (3%) flexibility is allowed from this
6 section to Section 9.285
7 Personal Service
8 From General Revenue Fund (0101). .................................................. $9,686,370
9 From Inmate Canteen Fund (0405). ............................................... 67,871
10 Total (Not to exceed 267.00 F.T.E.). ........................................ $9,754,241

Section 9.140. To the Department of Corrections
2 For the Division of Adult Institutions
3 For the Farmington Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and Sections 9.030 and
5 9.080 and three percent (3%) flexibility is allowed from this
6 section to Section 9.285
7 Personal Service
8 From General Revenue Fund (0101). .................................................. $19,897,860
9 From Working Capital Revolving Fund (0510). .................................. 384,598
10 From Inmate Canteen Fund (0405). ............................................... 71,108
11 Total (Not to exceed 559.00 F.T.E.). ........................................ $20,353,566
Section 9.145. To the Department of Corrections
For the Division of Adult Institutions
For the Western Missouri Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) $16,814,146
From Inmate Canteen Fund (0405) 69,878
Total (Not to exceed 484.00 F.T.E.) $16,884,024

Section 9.150. To the Department of Corrections
For the Division of Adult Institutions
For the Potosi Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) $11,975,624
From Working Capital Revolving Fund (0510) 31,873
From Inmate Canteen Fund (0405) 35,737
Total (Not to exceed 334.00 F.T.E.) $12,043,234

Section 9.155. To the Department of Corrections
For the Division of Adult Institutions
For the Fulton Reception and Diagnostic Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) $14,905,686
From Inmate Canteen Fund (0405) 66,408
Total (Not to exceed 427.00 F.T.E.) $14,972,094

Section 9.160. To the Department of Corrections
For the Division of Adult Institutions
3 For the Tipton Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) ................................................................. $9,864,076
From Working Capital Revolving Fund (0510)............................................... 31,873
From Inmate Canteen Fund (0405) .............................................................. 69,104
Total (Not to exceed 272.00 F.T.E.) ............................................................. $9,965,053

Section 9.165. To the Department of Corrections

For the Division of Adult Institutions

For the Western Reception, Diagnostic and Correctional Center at St.
Joseph, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) ................................................................. $17,552,140
From Inmate Canteen Fund (0405) .............................................................. 67,389
Total (Not to exceed 507.00 F.T.E.) ............................................................. $17,619,529

Section 9.170. To the Department of Corrections

For the Division of Adult Institutions

For the Maryville Treatment Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) ................................................................. $6,453,237
From Inmate Canteen Fund (0405) .............................................................. 31,114
Total (Not to exceed 177.58 F.T.E.) ............................................................. $6,484,351

Section 9.175. To the Department of Corrections

For the Division of Adult Institutions

For the Crossroads Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from
Section 9.180. To the Department of Corrections
For the Division of Adult Institutions
For the Northeast Correctional Center at Bowling Green, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). $396,742
From Working Capital Revolving Fund (0510). 32,227
Total (Not to exceed 12.00 F.T.E.). $428,969

Section 9.185. To the Department of Corrections
For the Division of Adult Institutions
For the Eastern Reception, Diagnostic and Correctional Center at Bonne Terre, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). $18,152,412
From Inmate Canteen Fund (0405). 67,061
Total (Not to exceed 526.00 F.T.E.). $18,219,473

Section 9.190. To the Department of Corrections
For the Division of Adult Institutions
For the South Central Correctional Center at Licking, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101). $14,289,581
<table>
<thead>
<tr>
<th>Section</th>
<th>Details</th>
<th>Amounts</th>
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</thead>
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<td>9.195</td>
<td>To the Department of Corrections</td>
<td>$14,419,531</td>
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<tr>
<td>9.200</td>
<td>To the Department of Corrections</td>
<td>$14,181,447</td>
</tr>
<tr>
<td>9.205</td>
<td>To the Department of Corrections</td>
<td>$3,871,044</td>
</tr>
</tbody>
</table>

**Section 9.195.** To the Department of Corrections

1. For the Division of Adult Institutions
2. For the Southeast Correctional Center at Charleston, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
3. Personal Service

<table>
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<th>From</th>
<th>Amount</th>
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<tr>
<td>General Revenue Fund (0101)</td>
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<tr>
<td>Working Capital Revolving Fund (0510)</td>
<td>$63,746</td>
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<td>Inmate Canteen Fund (0405)</td>
<td>$66,204</td>
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<td>Total (Not to exceed 412.00 F.T.E.)</td>
<td>$14,419,531</td>
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**Section 9.200.** To the Department of Corrections

1. For the Division of Adult Institutions
2. For the Kansas City Reentry Center, provided ten percent (10%) flexibility is allowed between institutions and Sections 9.030 and 9.080 and three percent (3%) flexibility is allowed from this section to Section 9.285
3. Personal Service

<table>
<thead>
<tr>
<th>From</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Revenue Fund (0101)</td>
<td>$3,783,609</td>
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<tr>
<td>Inmate Canteen Fund (0405)</td>
<td>$34,844</td>
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<tr>
<td>Inmate Fund (0540)</td>
<td>$52,591</td>
</tr>
<tr>
<td>Total (Not to exceed 109.18 F.T.E.)</td>
<td>$3,871,044</td>
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</table>

**Section 9.205.** To the Department of Corrections

1. For the Division of Offender Rehabilitative Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
2. Personal Service

<table>
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<tr>
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<tbody>
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<td>$1,423,401</td>
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</table>
Section 9.210. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For contractual services for offender physical and mental health care,
4 provided ten percent (10%) flexibility is allowed between sections
5 and provided three percent (3%) flexibility is allowed from this
6 section to Section 9.285
7 Expense and Equipment
8 From General Revenue Fund (0101). .................................................. $152,792,694

Section 9.215. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For medical equipment, provided ten percent (10%) flexibility is allowed
4 between sections and provided three percent (3%) flexibility is
5 allowed from this section to Section 9.285
6 Expense and Equipment
7 From General Revenue Fund (0101). .................................................. $299,087

Section 9.220. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For substance use and recovery services, provided ten percent (10%)
4 flexibility is allowed between personal service and expense and
5 equipment, ten percent (10%) flexibility is allowed between
6 sections and three percent (3%) flexibility is allowed from this
7 section to Section 9.285
8 Personal Service................................................................. $4,060,551
9 Expense and Equipment..................................................... 4,749,581
10 From General Revenue Fund (0101). ........................................... 8,810,132

Expense and Equipment
12 From Correctional Substance Abuse Earnings Fund (0853). ................. 40,000
13 Total (Not to exceed 109.00 F.T.E.). ............................................. $8,850,132

Section 9.225. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For toxicology testing, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

7 From General Revenue Fund (0101). ......................................................... $517,145

Section 9.230. To the Department of Corrections
For the Division of Offender Rehabilitative Services
3 For offender education, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285

7 From General Revenue Fund (0101). ......................................................... $5,951,488

8 Personal Service.......................................................... 2,375,567
9 Expense and Equipment............................................... 1,600,000
10 From Inmate Canteen Fund (0405). ................................................... 3,975,567
11 Total (Not to exceed 209.00 F.T.E.). .................................................. $9,927,055

Section 9.235. To the Department of Corrections
For the Division of Offender Rehabilitative Services
1 For Missouri Correctional Enterprises, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment
6 Personal Service.......................................................... $6,698,856
7 Expense and Equipment............................................... 19,300,318

8 For an enterprise resource planning system............................ 500,000
9 From Working Capital Revolving Fund (0510) (Not to exceed 197.88 F.T.E.). .................................................. $26,499,174

Section 9.240. To the Department of Corrections
For the Division of Probation and Parole, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this...
section to Section 9.285

Personal Service: $66,579,327
Expense and Equipment: $3,355,529
From General Revenue Fund (0101): $69,934,856

Expense and Equipment
From Inmate Fund (0540): $1,936,924

For transfers and refunds set-off against debts as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753): $2,600,000
Total (Not to exceed 1,689.31 F.T.E.): $74,471,780

Section 9.245. To the Department of Corrections
For the Division of Probation and Parole
For the Transition Center of St. Louis, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service
From General Revenue Fund (0101) (Not to exceed 125.36 F.T.E.): $4,597,197

Section 9.250. To the Department of Corrections
For the Division of Probation and Parole
For the Command Center, provided ten percent (10%) flexibility is allowed between sections and provided three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service: $648,200
Expense and Equipment: $4,900
From General Revenue Fund (0101) (Not to exceed 16.40 F.T.E.): $653,100

Section 9.255. To the Department of Corrections
For the Division of Probation and Parole
For residential treatment facilities
Expense and Equipment
From Inmate Fund (0540): $4,298,240
Section 9.260. To the Department of Corrections
2 For the Division of Probation and Parole
3 For electronic monitoring
4 Expense and Equipment
5 From Inmate Fund (0540). .......................................................... $1,780,289

Section 9.265. To the Department of Corrections
2 For the Division of Probation and Parole
3 For community supervision centers, provided ten percent (10%) flexibility
4 is allowed between personal service and expense and equipment,
5 fifteen percent (15%) flexibility is allowed between sections and
6 three percent (3%) flexibility is allowed from this section to
7 Section 9.285
8 Personal Service................................................................. $4,517,317
9 Expense and Equipment....................................................... 436,345
10 From General Revenue Fund (0101) (Not to exceed 131.42 F.T.E.).............. $4,953,662

Section 9.270. To the Department of Corrections
2 For the Division of Probation and Parole
3 For Parole Board Operations, provided three percent (3%) flexibility is
4 allowed from this section to Section 9.285
5 Personal Service................................................................. $1,760,860
6 Annual salary adjustment in accordance with Section 105.005,
7 RSMo.......................................................... 9,623
8 From General Revenue Fund (0101) (Not to exceed 38.00 F.T.E.)...... $1,770,483

Section 9.275. To the Department of Corrections
2 For paying an amount in aid to the counties that is the net amount of costs
3 in criminal cases, transportation of convicted criminals to the state
4 penitentiaries, housing, costs for reimbursement of the expenses
5 associated with extradition, less the amount of unpaid city or
6 county liability to furnish public defender office space and utility
7 services pursuant to Section 600.040, RSMo, provided ten percent
8 (10%) flexibility is allowed between reimbursements to county
For Reimbursements to County Jails. .......................................................... $38,530,272
For Certificates of Delivery. ................................................................. 1,900,000
For Extradition Payments ............................................................... 1,900,000
From General Revenue Fund (0101) ...................................................... 42,330,272

For the payment of bill of cost requests received by the department prior
to July 1, 2020, provided payments are prorated based on each
county’s percent of the total unpaid balance as of July 1, 2020
From General Revenue Fund (0101) ...................................................... 4,750,676
From Inmate Canteen Fund (0405) ......................................................... 3,000,000
Total ........................................................................................................... $50,080,948

Section 9.280. To the Department of Corrections
For operating department institutional canteens for offender use and
benefit. Per Section 217.195, RSMo, fund expenditures are solely
to improve offender recreational, religious, or educational services,
and for canteen cash flow and operating expenses
Expense and Equipment
From Inmate Canteen Fund (0405) ......................................................... $29,813,375

Section 9.285. To the Department of Corrections
Funds are to be transferred out of the State Treasury to the State
Legal Expense Fund for the payment of claims, premiums, and
expenses as provided by Section 105.711 through 105.726, RSMo
From General Revenue Fund (0101) ....................................................... $1

Bill Totals
General Revenue Fund ................................................................. $705,814,892
Federal Funds ................................................................. 16,464,125
Other Funds ................................................................. 79,656,369
Total ................................................................. $801,935,386

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