AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020 and ending June 30, 2021, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Mental Health and the Department
of Health and Senior Services in implementing the appropriations
found in Part 1 and Part 2 of this act.

Section 10.005. To the Department of Mental Health

For the Office of the Director, provided that three percent (3%) flexibility
is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Expense and Equipment</td>
<td>10,148</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>475,953</td>
</tr>
</tbody>
</table>

Section 10.010. To the Department of Mental Health

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

<table>
<thead>
<tr>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
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<td>81,621</td>
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<tr>
<td>Expense and Equipment</td>
<td>53,109</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund</td>
<td>134,730</td>
</tr>
<tr>
<td>(0148)</td>
<td></td>
</tr>
<tr>
<td>Total (Not to exceed 7.82 F.T.E.)</td>
<td>610,683</td>
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</table>

Section 10.015. To the Department of Mental Health

For the Office of the Director

For program operations and support, provided that three percent (3%)
flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
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<tr>
<td>From General Revenue Fund (0101)</td>
<td>5,369,760</td>
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<tr>
<td>Personal Service</td>
<td>1,030,172</td>
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</table>
Expense and Equipment ......................................................... 828,340
From Department of Mental Health Federal Fund (0148). ......................... 1,858,512
Total (Not to exceed 121.05 F.T.E.) ........................................ $7,228,272

Section 10.020. To the Department of Mental Health
For the Office of the Director
For staff training, provided that ten percent (10%) flexibility is allowed
from personal service to expense and equipment and that three
percent (3%) flexibility is allowed from this section to Section
10.575
Expense and Equipment
From General Revenue Fund (0101). ........................................ $357,925

Personal Service ................................................................. 191,301
Expense and Equipment ...................................................... 290,004
From Department of Mental Health Federal Fund (0148). ......................... 481,305

For the Caring for Missourians' Mental Health Initiative, provided that
fifteen percent (15%) flexibility is allowed from personal service
to expense and equipment
Personal Service ................................................................. 6,060
Expense and Equipment ...................................................... 951,705
From Department of Mental Health Federal Fund (0148). ......................... 957,765
Total ................................................................. $1,796,995

Section 10.025. To the Department of Mental Health
For the Office of the Director
For funding insurance, private pay, licensure fee, and/or Medicaid refunds
by state facilities operated by the Department of Mental Health
From General Revenue Fund (0101). ........................................ $205,000

For refunds
From Department of Mental Health Federal Fund (0148). ......................... 250,000
From Mental Health Interagency Payments Fund (0109). ......................... 100
From Mental Health Intergovernmental Transfer Fund (0147). ................... 100
From Compulsive Gamblers Fund (0249) .................................... 100
Section 10.030. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the Mental
3 Health Trust Fund
4 From Abandoned Fund Account (0863). $100,000

Section 10.035. To the Department of Mental Health
2 For the Office of the Director
3 For receipt and disbursement of donations and gifts which may become
4 available to the Department of Mental Health during the year
5 (excluding federal grants and funds)
6 Personal Service. $477,061
7 Expense and Equipment. 1,925,000
8 From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.). $2,402,061

Section 10.040. To the Department of Mental Health
2 For the Office of the Director
3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which may
5 become available between sessions of the General Assembly
6 provided that the General Assembly shall be notified of the source
7 of any new funds and the purpose for which they shall be
8 expended, in writing, prior to the use of said funds
9 Personal Service. $126,123
10 Expense and Equipment. 2,462,130
Section 10.045. To the Department of Mental Health

For the Office of the Director

For housing assistance for homeless veterans, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101). .................................................. $255,000

From Department of Mental Health Federal Fund (0148). ....................... 1,000,000

For Shelter Plus Care grants

Expense and Equipment

From Department of Mental Health Federal Fund (0148). ......................... 14,336,746

Total. ................................................................................................. $15,591,746

Section 10.050. To the Department of Mental Health

For Medicaid payments related to intergovernmental payments

From Department of Mental Health Federal Fund (0148). ......................... $11,900,000

From Mental Health Intergovernmental Transfer Fund (0147). ................. 6,600,000

Total. ................................................................................................. $18,500,000

Section 10.055. To the Department of Mental Health

Funds are to be transferred out of the State Treasury to the Department of Social Services Intergovernmental Transfer Fund for providing the state match for the Department of Mental Health payments

From General Revenue Fund (0101). .................................................. $283,849,564

Section 10.060. To the Department of Mental Health

Funds are to be transferred out of the State Treasury to the General Revenue Fund for supporting the Department of Mental Health

From Department of Mental Health Federal Fund (0148). ......................... $24,670,748

Section 10.061. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the Surplus Revenue Fund From Department of Mental Health Federal Fund (0148). $43,084,410

Section 10.065. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General Revenue Fund to provide the state match for the Department of Mental Health payments From Department of Mental Health Federal Fund (0148). $201,393,308

Section 10.070. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General Revenue Fund for Disproportionate Share Hospital funds leveraged by the Department of Mental Health - Institution of Mental Disease facilities From Department of Mental Health Federal Fund (0148). $50,000,000

Section 10.100. To the Department of Mental Health
For the Division of Behavioral Health For the administration of statewide comprehensive alcohol and drug abuse prevention and treatment programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service. $953,818
Expense and Equipment. 22,287
From General Revenue Fund (0101). 976,105

Personal Service. 975,588
Expense and Equipment. 1,548,491
From Department of Mental Health Federal Fund (0148). 2,524,079

Personal Service
From Health Initiatives Fund (0275). 50,535
Total (Not to exceed 32.82 F.T.E.). $3,550,719

Section 10.105. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For prevention and education services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
4 Expense and Equipment
5 From Department of Mental Health Federal Fund (0148). ......................... $11,713,200
6
7    Personal Service. ............................................................... 47,889
8    Expense and Equipment. ..................................................... 300,000
9 From General Revenue Fund (0101). ......................................... 347,889
10
11    Personal Service. ............................................................... 155,232
12    Expense and Equipment. ..................................................... 195,336
13 From Department of Mental Health Federal Fund (0148). ......................... 350,568
14
15 For tobacco retailer education
16 The Division of Behavioral Health shall be allowed to use persons under the age of eighteen (18) for the purpose of tobacco retailer education in support of Synar requirements under the federal substance abuse prevention and treatment block grant
17 Expense and Equipment
18 From Department of Mental Health Federal Fund (0148). ......................... 90,194
19
20 For enabling enforcement of the provisions of the Family Smoking Prevention and Tobacco Control Act of 2009, in collaboration with the Department of Public Safety, Division of Alcohol and Tobacco Control
21 Personal Service. ............................................................... 338,402
22 Expense and Equipment. ..................................................... 168,941
23 From Department of Mental Health Federal Fund (0148). ......................... 507,343
24
25 For Community 2000 Team programs
26 Expense and Equipment
27 From General Revenue Fund (0101). ........................................... 1,072,959
28 From Department of Mental Health Federal Fund (0148). ......................... 2,910,484
29 From Health Initiatives Fund (0275). ........................................... 82,148
For school-based alcohol and drug abuse prevention programs
Expense and Equipment
From Department of Mental Health Federal Fund (0148). ........................................... 1,264,177
Total (Not to exceed 8.84 F.T.E.). ........................................................................ $18,338,962

Section 10.106. To the Department of Mental Health
For the Division of Behavioral Health
For a substance abuse education and prevention curriculum in a county of
the first classification with more than two hundred sixty thousand
but fewer than three hundred thousand inhabitants
From General Revenue Fund (0101). ................................................................. $250,000

Section 10.110. To the Department of Mental Health
For the Division of Behavioral Health
For treatment of alcohol and drug abuse, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service
From General Revenue Fund (0101). ................................................................. $572,022

Personal Service. ......................................................................................... 236,227
Expense and Equipment. ............................................................................... 372,913
From Department of Mental Health Federal Fund (0148). ......................... 609,140

Personal Service
From Health Initiatives Fund (0275). ............................................................ 45,680

For treatment of alcohol and drug abuse, provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575
From General Revenue Fund (0101). ............................................................ 45,768,013
From Department of Mental Health Federal Fund (0148). ......................... 109,055,971

For treatment of alcohol and drug abuse
21 From Inmate Fund (0540). ................................................................. 3,513,779
22 From Health Initiatives Fund (0275). ......................................................... 5,966,747
23 From DMH Local Tax Matching Fund (0930). ............................... 963,775

24 For funding youth services
25 From Mental Health Interagency Payments Fund (0109). ............... 10,000

26 For reducing recidivism among offenders with serious substance use
27 disorders who are returning to the St. Louis or Kansas City areas
28 from any of the state correctional facilities. Additionally,
29 remaining funds shall be used to support offenders returning to
30 other regions of the state who are working with available treatment
31 slots from the Department of Mental Health. The department shall
32 select a qualified not-for-profit service provider in accordance with
33 state purchasing rules. The provider must have experience serving
34 this population in a correctional setting as well as in the
35 community. The provider shall design and implement an
36 evidence-based program that includes a continuum of services
37 from prison to community, including medication assisted treatment
38 that is initiated prior to release, when appropriate. The program
39 must include an evaluation component to determine its
40 effectiveness relative to other options, provided that three percent
41 (3%) flexibility is allowed from this section to Section 10.575
42 From General Revenue Fund (0101). ...................................................... 1,791,475

43 For the sole purpose of conducting and evaluating a Pilot Project at
44 Women's Eastern Reception and Diagnostic, Northeast,
45 Chillicothe, and Cremer Therapeutic Community Centers for up to
46 one hundred fifty (150) women and up to forty-five (45) males,
47 with twenty (20) of the individuals selected having a
developmental disability. If it is deemed medically appropriate,
48 these individuals may volunteer to receive FDA approved
49 non-addictive medication assisted treatment for alcohol
50 dependence and prevention of relapse to opioid dependence prior
51 to release, and for up to six (6) months after release. Other
52 medical services, including but not limited to, substance use
disorder treatment services, may be provided by the contracted health care vendor to the Missouri Department of Corrections, and upon release, to designated substance use disorder treatment providers in the community, including Saint Louis and Kansas City metropolitan areas, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101). .......................... 772,669

For Recovery Support Services with the Access to Recovery Program

Expense and Equipment

From General Revenue Fund (0101). .......................... 3,670,740

For Peer Recovery Services

Expense and Equipment

From General Revenue Fund (0101). .......................... 1,399,877

Total (Not to exceed 15.56 F.T.E.). .......................... $174,139,888

Section 10.115. To the Department of Mental Health

For the Division of Behavioral Health

For treatment of compulsive gambling

Expense and Equipment

From Compulsive Gamblers Fund (0249). .......................... $153,606

Section 10.120. To the Department of Mental Health

For the Division of Behavioral Health

For the Substance Abuse Traffic Offender Program

Personal Service. ........................................... $22,915

Expense and Equipment. ........................................ 407,458

From Department of Mental Health Federal Fund (0148). .......................... 430,373

Expense and Equipment

From Mental Health Earnings Fund (0288). .......................... 6,995,353

Personal Service. ........................................... 168,633

Expense and Equipment. ........................................ 21,176
From Health Initiatives Fund (0275). ......................................................... 189,809
Total (Not to exceed 4.48 F.T.E.). ......................................................... 7,615,535

Section 10.200. To the Department of Mental Health
For the Division of Behavioral Health
For the administration of comprehensive psychiatric services, provided
that three percent (3%) flexibility is allowed from this section to
Section 10.575
Personal Service. ................................................................. 1,013,664
Expense and Equipment. ....................................................... 56,831
From General Revenue Fund (0101). .............................................. 1,070,495
Personal Service. ................................................................. 652,216
Expense and Equipment. ....................................................... 1,081,188
From Department of Mental Health Federal Fund (0148). .................... 1,733,404

For suicide prevention initiatives
Personal Service. ................................................................. 71,026
Expense and Equipment. ....................................................... 1,496,898
From Department of Mental Health Federal Fund (0148). .................... 1,567,924

Expense and Equipment
From Mental Health Earnings Fund (0288). ...................................... 475,016
Total (Not to exceed 30.60 F.T.E.). .................................................. 4,846,839

Section 10.205. To the Department of Mental Health
For the Division of Behavioral Health
For facility support and PRN nursing and direct care staff pool, provided
that staff paid from the PRN nursing and direct care staff pool will
only incur fringe benefit costs applicable to part time employment,
and that fifteen percent (15%) flexibility is allowed between
personal service and expense and equipment, and that three
percent (3%) flexibility is allowed from this section to Section
10.575
Personal Service. ................................................................. 3,497,837
Expense and Equipment. ....................................................... 57,121
From General Revenue Fund (0101). .................................................. 3,554,958

For funding costs for forensic clients resulting from loss of benefits under provisions of the Social Security Domestic Employment Reform Act of 1994, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101). .................................................. 850,752

To pay the state operated hospital provider tax

Expense and Equipment

From General Revenue Fund (0101). .................................................. 14,000,000

For funding expenses related to fluctuating census demands, Medicare bundling compliance, Medicare Part D implementation, and to restore facilities personal service and/or expense and equipment incurred for direct care worker training and other operational maintenance expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

From Department of Mental Health Federal Fund (0148). ......................... 4,639,062

Personal Service. ................................................................. 171,154
Expense and Equipment. ............................................................ 1,271,646

From Mental Health Earnings Fund (0288). ........................................ 1,442,800

For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101). .................................................. 328,217

Total (Not to exceed 81.62 F.T.E.). .................................................. $24,815,789

Section 10.210. To the Department of Mental Health
For adult community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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<th>Description</th>
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<td>Personal Service</td>
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<td>$850,169</td>
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From General Revenue Fund (0101). $1,013,223

For adult community programs, provided that up to ten percent (10%) of this appropriation may be used for services for youth, and further provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Expense and Equipment</td>
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<tr>
<td>From General Revenue Fund (0101)</td>
<td>$569,108</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>$964,080</td>
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For programs for the homeless mentally ill, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$569,108</td>
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</tbody>
</table>

From General Revenue Fund (0101). $569,108

For the Missouri Eating Disorder Council and its responsibilities under Section 630.575, RSMo, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
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<td>$35,943</td>
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<td>Expense and Equipment</td>
<td>$104,159</td>
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For community based services in the St. Louis Eastern Region for Community Access to Care Facilitation Expense and Equipment
From Department of Mental Health Federal Fund (0148). 2,000,000
Total (Not to exceed 9.31 F.T.E.). $428,527,336

Section 10.215. To the Department of Mental Health
For the Division of Behavioral Health
For reimbursing attorneys, physicians, and counties for fees in involuntary civil commitment procedures, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101). $747,441

Section 10.220. To the Department of Mental Health
For the Division of Behavioral Health
For forensic support services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101). 842,098

Section 10.225. To the Department of Mental Health
For the Division of Behavioral Health
For youth community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101). 164,065
For youth community programs, provided that up to ten percent (10%) of this appropriation may be used for services for adults, and further provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System.

Expense and Equipment

From General Revenue Fund (0101). ................................................................. 44,023,135
From Department of Mental Health Federal Fund (0148). ........................................... 91,975,048
From DMH Local Tax Matching Fund (0930). ....................................................... 1,257,879

For youth services

From Mental Health Interagency Payments Fund (0109). ........................................... 600,000

Total (Not to exceed 5.29 F.T.E.). ............................................................................. $139,550,775

Section 10.230. To the Department of Mental Health

For the Division of Behavioral Health

For the purchase and administration of new medication therapies

Expense and Equipment

From General Revenue Fund (0101). ................................................................. $15,770,647
From Department of Mental Health Federal Fund (0148). ........................................... 916,243
Total. .................................................................................................................. $16,686,890

Section 10.300. To the Department of Mental Health

For the Division of Behavioral Health

For the Fulton State Hospital, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between Fulton State Hospital and Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program, and further provided that ten percent (10%) flexibility is allowed
between personal service and expense and equipment, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575

Personal Service. .......................................................... $40,108,596
Expense and Equipment. ................................................... 8,370,858

From General Revenue Fund (0101). ........................................ 48,479,454

Personal Service. .......................................................... 988,596
Expense and Equipment. ................................................... 618,895

From Department of Mental Health Federal Fund (0148). ................. 1,607,491

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service

From General Revenue Fund (0101). ........................................ 703,264

For the Fulton State Hospital Sexual Offender Rehabilitation and
Treatment Services Program, provided that fifteen percent (15%)
may be spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
facilities, and further provided that ten percent (10%) flexibility is
allowed between Fulton State Hospital Sexual Offender
Rehabilitation and Treatment Services Program and Fulton State
Hospital, and further provided that ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
further provided that three percent (3%) flexibility is allowed from
this section to Section 10.575

Personal Service. .......................................................... 10,819,176
Expense and Equipment. ................................................... 2,531,528

From General Revenue Fund (0101). ........................................ 13,350,704

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state employees

Personal Service

From General Revenue Fund (0101) .................................................. 66,022

Total (Not to exceed 1,230.82 F.T.E.) ........................................... $64,206,935

Section 10.305. To the Department of Mental Health

For the Division of Behavioral Health

For the Northwest Missouri Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service ................................................................. $11,433,345

Expense and Equipment ...................................................... 2,492,452

From General Revenue Fund (0101) ............................................. 13,925,797

From Department of Mental Health Federal Fund (0148) .................. 926,685

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service

From General Revenue Fund (0101) .............................................. 178,319

From Department of Mental Health Federal Fund (0148) .................. 11,762

Total (Not to exceed 293.51 F.T.E.) ........................................... $15,042,563

Section 10.310. To the Department of Mental Health

For the Division of Behavioral Health
For the St. Louis Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service ........................................................... $18,227,668
Expense and Equipment .................................................. 2,906,912

From General Revenue Fund (0101) ........................................ 21,134,580

Personal Service ........................................................... 450,518
Expense and Equipment .................................................. 93,210

From Department of Mental Health Federal Fund (0148) .................. 543,728

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service ................................................................ 308,044
From General Revenue Fund (0101) ........................................... 308,044
From Department of Mental Health Federal Fund (0148) ................. 974
Total (Not to exceed 472.14 F.T.E.) ........................................... $21,987,326

Section 10.315. To the Department of Mental Health

For the Metropolitan St. Louis Psychiatric Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service ........................................................... $7,147,550
Expense and Equipment .................................................. 2,603,411

From General Revenue Fund (0101) ........................................... 9,750,961
From Department of Mental Health Federal Fund (0148). ............................. 444,310

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund (0101). .......................................................... 18,313

From Department of Mental Health Federal Fund (0148). .............................. 1,195

Total (Not to exceed 179.50 F.T.E.). ......................................................... $10,214,779

Section 10.320. To the Department of Mental Health

For the Division of Behavioral Health

For the Southeast Missouri Mental Health Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and provided that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .......................................................... $18,882,141
Expense and Equipment. .............................................. 3,164,915

From General Revenue Fund (0101). ................................................. 22,047,056

Personal Service. .......................................................... 300,712
Expense and Equipment. .............................................. 219,538

From Department of Mental Health Federal Fund (0148). ............................. 520,250

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
Personal Service
From General Revenue Fund (0101). ................................................................. 175,345

For the Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program and Southeast Missouri Mental Health Center, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ............................................................... 19,489,684
Expense and Equipment. ................................................................. 4,423,287
From General Revenue Fund (0101). ................................................................. 23,912,971

Personal Service
From Department of Mental Health Federal Fund (0148). ................................. 29,287

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service
From General Revenue Fund (0101). ................................................................. 91,210

Total (Not to exceed 981.92 F.T.E.). ................................................................. $46,776,119

Section 10.325. To the Department of Mental Health
For the Division of Behavioral Health
For the Center for Behavioral Medicine, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575

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For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

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<td>From Department of Mental Health Federal Fund</td>
<td>885,402</td>
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</table>

For the Division of Behavioral Health

For the Hawthorn Children's Psychiatric Hospital, provided that ten
percent (10%) flexibility is allowed between personal service and
expense and equipment, and provided that three percent (3%)
flexibility is allowed from this section to Section 10.575

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For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any

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<td>Expense and Equipment</td>
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<td>From Department of Mental Health Federal Fund</td>
<td>2,136,799</td>
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remaining funds being used to pay overtime to any other state employees

Personal Service

From General Revenue Fund (0101). ................................................. 69,499
From Department of Mental Health Federal Fund (0148). .................... 7,553
Total (Not to exceed 216.80 F.T.E.). ............................................. $10,145,194

Section 10.400. To the Department of Mental Health

For the Division of Developmental Disabilities

For the division administration, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. $1,388,023
Expense and Equipment. ......................................................... 58,324
From General Revenue Fund (0101). ........................................... 1,446,347

Personal Service. ................................................................. 324,020
Expense and Equipment. ......................................................... 760,559
From Department of Mental Health Federal Fund (0148). ................. 1,084,579
Total (Not to exceed 29.37 F.T.E.). ........................................... $2,530,926

Section 10.405. To the Department of Mental Health

For the Division of Developmental Disabilities

To pay the state operated Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/ID) provider tax

Expense and Equipment

From General Revenue Fund (0101). ............................................. $6,200,000

For habilitation centers

Expense and Equipment

From Habilitation Center Room and Board Fund (0435). .................. 3,416,233
Total. .................................................................................... $9,616,233

Section 10.410. To the Department of Mental Health

For the Division of Developmental Disabilities
Provided that residential services for non-Medicaid eligibles shall not be reduced below the prior year expenditures as long as the person is evaluated to need the services.

For community programs:

7. From General Revenue Fund (0101): $424,365,373
8. From Department of Mental Health Federal Fund (0148): 842,528,190
9. From DMH Local Tax Matching Fund (0930): 1,015,000

For community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575:

11. Expense and Equipment: 33,701
12. From General Revenue Fund (0101): 678,152

13. Personal Service: 991,137
14. Expense and Equipment: 178,292
15. From Department of Mental Health Federal Fund (0148): 1,169,429

For statewide autism outreach, education, and awareness programs for persons with autism and their families:

16. From General Revenue Fund (0101): 5,958,861

For an Autism Center located in a home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants:

17. From General Revenue Fund (0101): 51,511

For Autism Outreach Initiatives for Children in Northeast Missouri:

18. From General Revenue Fund (0101): 51,511

For Regional Autism projects:

19. From General Revenue Fund (0101): 9,017,135
For services for children who are clients of the Department of Social Services
From Mental Health Interagency Payments Fund (0109) ........................................ 9,916,325

For the Developmental Disability Training Pilot Program in a county with a charter form of government and with more than three hundred thousand but fewer than four hundred fifty thousand inhabitants and a county with a charter form of government and with more than nine hundred fifty thousand inhabitants
From General Revenue Fund (0101). .............................................................. 304,500

For youth services
From Mental Health Interagency Payments Fund (0109) ....................................... 213,832

For Senate Bill 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the division
From DMH Local Tax Matching Fund (0930). .............................................. 8,889,538
Total (Not to exceed 24.59 F.T.E.). ............................................................... $1,304,159,357

Section 10.415. To the Department of Mental Health
For the Division of Developmental Disabilities
For community support staff, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service
From General Revenue Fund (0101). ......................................................... $2,433,180
Total (Not to exceed 245.38 F.T.E.). ............................................................... $11,198,162

Section 10.420. To the Department of Mental Health
For the Division of Developmental Disabilities
For developmental disabilities services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service. ................................................................. $446,563
Expense and Equipment. ................................................................. 1,821,471
Total (Not to exceed 245.38 F.T.E.). ............................................................... $11,198,162
Section 10.425. To the Department of Mental Health

Funds are to be transferred out of the State Treasury, to the General Revenue Fund as a result of recovering the Intermediate Care Facility Intellectually Disabled (ICF/ID) Reimbursement Allowance Fund From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901). .. $2,300,000

Funds are to be transferred out of the State Treasury, to Department of Mental Health Federal Fund From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901). .. 4,066,456

Total. .. $6,366,456

Section 10.500. To the Department of Mental Health

For the Division of Developmental Disabilities For the Central Missouri Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .. $3,536,521
Expense and Equipment. .. 178,587
From General Revenue Fund (0101). .. 3,715,108

Personal Service. .. 675,859
Expense and Equipment. .. 110,815
From Department of Mental Health Federal Fund (0148). .. 786,674
Total (Not to exceed 98.70 F.T.E.). .. $4,501,782

Section 10.505. To the Department of Mental Health

For the Division of Developmental Disabilities For the Kansas City Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense
and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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<tr>
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<tr>
<td>10.520</td>
<td>To the Department of Mental Health For the Division of Developmental Disabilities For the St. Louis Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575</td>
<td>$2,871,479</td>
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<tr>
<td>10.525</td>
<td>To the Department of Mental Health For the Division of Developmental Disabilities For the Bellefontaine Habilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575</td>
<td>$6,879,734</td>
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<tr>
<td>10.575</td>
<td>To the Department of Mental Health For the Division of Developmental Disabilities For the Bellefontaine Habilitation Center</td>
<td>$6,814,499</td>
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For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service

From General Revenue Fund (0101) ................................................................. 982,970
From Department of Mental Health Federal Fund (0148) .............................. 40,507
Total (Not to exceed 444.35 F.T.E.) .............................................................. $17,806,173

Section 10.530. To the Department of Mental Health

For the Division of Developmental Disabilities

For the Higginsville Habilitation Center, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. $3,820,800
Expense and Equipment. ................................................................. 65,074
From General Revenue Fund (0101) ................................................................. 3,885,874

Personal Service. ................................................................. 6,415,504
Expense and Equipment. ................................................................. 366,607
From Department of Mental Health Federal Fund (0148) .............................. 6,782,111

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service

From General Revenue Fund (0101) ................................................................. 423,624
From Department of Mental Health Federal Fund (0148) .............................. 96,572
Total (Not to exceed 345.43 F.T.E.) .............................................................. $11,188,181

Section 10.535. To the Department of Mental Health
For the Division of Developmental Disabilities
For Northwest Community Services, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. $6,005,864
Expense and Equipment. 445,259
From General Revenue Fund (0101). 6,451,123

Personal Service. 12,900,573
Expense and Equipment. 574,165
From Department of Mental Health Federal Fund (0148). 13,474,738

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service
From General Revenue Fund (0101). 780,356
Total (Not to exceed 614.66 F.T.E.). $20,706,217

Section 10.540. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Southwest Community, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. $2,629,068
Expense and Equipment. 75,393
From General Revenue Fund (0101). 2,704,461
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

From General Revenue Fund (0101). ......................................................... 19,174
From Department of Mental Health Federal Fund (0148). ......................... 230,054
Total (Not to exceed 243.96 F.T.E.). ....................................................... $8,433,670

Section 10.545. To the Department of Mental Health

For the Division of Developmental Disabilities
For the St. Louis Developmental Disabilities Treatment Center, provided that seventy five percent (75%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ............................................................................... $5,199,413
Expense and Equipment. ..................................................................... 1,886,954
From General Revenue Fund (0101). ......................................................... 7,086,367

Personal Service. ............................................................................... 13,044,742
Expense and Equipment. ..................................................................... 718,734
From Department of Mental Health Federal Fund (0148). ......................... 13,763,476
Total (Not to exceed 545.74 F.T.E.). ....................................................... $20,849,843

Section 10.550. To the Department of Mental Health

For the Division of Developmental Disabilities
For Southeast Missouri Residential Services, provided that fifty percent (50%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other
state-operated services, and that ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575

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<td>From General Revenue Fund</td>
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<td>Expense and Equipment</td>
<td>$633,271</td>
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<tr>
<td>From Department of Mental Health Federal Fund</td>
<td>$5,907,544</td>
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For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

<table>
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<td>Total (Not to exceed 249.19 F.T.E.)</td>
<td>$8,510,531</td>
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Section 10.555. To the Department of Mental Health

For the Division of Developmental Disabilities
For a comprehensive program located in a city not within a county. The
purpose of such program shall be to promote basic scientific
research, clinic patient research, and patient care for tuberous
sclerosis complex

<table>
<thead>
<tr>
<th>Amount</th>
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<tr>
<td>$250,000</td>
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Section 10.575. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, for the
payment of claims, premiums, and expenses as provided by
Section 105.711 through 105.726, RSMo, to the State Legal
Expense Fund

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Section 10.600. To the Department of Health and Senior Services  
For the Office of the Director  
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955  
<table>
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<td>From General Revenue Fund</td>
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<tr>
<td>Personal Service</td>
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<tr>
<td>From Department of Health</td>
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<tr>
<td>From Senior Services</td>
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<td>$623,912</td>
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Section 10.605. To the Department of Health and Senior Services  
For the Division of Administration  
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955  
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<tr>
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<tr>
<td>From Department of Health</td>
<td>$4,794,992</td>
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<tr>
<td>From Senior Services</td>
<td>Federal Fund</td>
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<tr>
<td>Expense and Equipment</td>
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<td>From Nursing Facility</td>
<td>Quality of Care Fund</td>
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<tr>
<td>Expense and Equipment</td>
<td>$50,000</td>
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<tr>
<td>From Health Access</td>
<td>Incentive Fund</td>
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<td>$50,000</td>
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<tr>
<td>Expense and Equipment</td>
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</tr>
<tr>
<td>From Mammography Fund</td>
<td>$25,000</td>
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<tr>
<td>Personal Service</td>
<td>$142,513</td>
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Expense and Equipment
From Missouri Public Health Services Fund (0298).

Expense and Equipment
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565).

Expense and Equipment
From Department of Health and Senior Services Document Services Fund (0646).

Expense and Equipment
From Department of Health - Donated Fund (0658).

Expense and Equipment
From Putative Father Registry Fund (0780).

Expense and Equipment
From Organ Donor Program Fund (0824).

Expense and Equipment
From Childhood Lead Testing Fund (0899).

Total (Not to exceed 77.35 F.T.E.).

Section 10.610. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, to the Health Access Incentive Fund
From Health Initiatives Fund (0275).

Section 10.615. To the Department of Health and Senior Services
For the Division of Administration
For the payment of refunds set off against debts in accordance with
Section 143.786, RSMo
From Debt Offset Escrow Fund (0753).

Section 10.620. To the Department of Health and Senior Services
| For the Division of Administration                      | 2
| For refunds                                              | 3
| From General Revenue Fund (0101).                       | 4
| From Department of Health and Senior Services Federal Fund (0143). | 5
| From Nursing Facility Quality of Care Fund (0271).       | 6
| From Health Access Incentive Fund (0276).                | 7
| From Mammography Fund (0293).                           | 8
| From Missouri Public Health Services Fund (0298).        | 9
| From Endowed Cemetery Audit Fund (0562).                 | 10
| From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). | 11
| From Missouri Veterans’ Health and Care Fund (0606).     | 12
| From Department of Health and Senior Services Document Services Fund (0646). | 13
| From Department of Health - Donated Fund (0658).         | 14
| From Criminal Record System Fund (0671).                 | 15
| From Children's Trust Fund (0694).                       | 16
| From Brain Injury Fund (0742).                          | 17
| From Organ Donor Program Fund (0824).                    | 18
| From Childhood Lead Testing Fund (0899).                 | 19
| Total.                                                   | 20

$250,000

Section 10.625. To the Department of Health and Senior Services
For the Division of Administration
For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

| Personal Service.                                      | 9
| Expense and Equipment.                                 | 10
| From Department of Health and Senior Services Federal Fund (0143). | 11

3,000,001

3,108,246

| Personal Service.                                      | 12
| Expense and Equipment.                                 | 13
| From Department of Health - Donated Fund (0658).        | 14

108,241

347,596

455,837
Section 10.700. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Adolescent Health Program, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service
From General Revenue Fund (0101). ................................................................. $15,919

Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). ................. 133,521
From Health Initiatives Fund (0275). ................................................................. 1,228

For program operations and support, provided that thirty percent (30%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service. ....................................................................................... 6,632,127
Expense and Equipment. ........................................................................... 70,900
From General Revenue Fund (0101). ......................................................... 6,703,027

For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service. ....................................................................................... 15,650,872
Expense and Equipment. ........................................................................... 3,824,371
From Department of Health and Senior Services Federal Fund (0143). ................. 19,475,243

Personal Service. ....................................................................................... 1,056,537
Expense and Equipment. ........................................................................... 432,086
From Health Initiatives Fund (0275). ................................................................. 1,488,623

Personal Service. ....................................................................................... 442,824
Expense and Equipment. ........................................................................... 68,053
From Missouri Public Health Services Fund (0298). ............................................. 510,877

Personal Service. ....................................................................................... 80,387
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<td>Fund (0646).</td>
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<td>From Environmental Radiation Monitoring Fund (0656).</td>
<td>99,031</td>
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<tr>
<td>35</td>
<td>Personal Service</td>
<td>195,528</td>
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<td>36</td>
<td>Expense and Equipment</td>
<td>333,830</td>
</tr>
<tr>
<td>37</td>
<td>From Department of Health - Donated Fund (0658).</td>
<td>529,358</td>
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<td>38</td>
<td>Personal Service</td>
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<td>39</td>
<td>Expense and Equipment</td>
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<td>40</td>
<td>From Hazardous Waste Fund (0676).</td>
<td>287,353</td>
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<td>41</td>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>43</td>
<td>From Putative Father Registry Fund (0780).</td>
<td>112,130</td>
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<td>44</td>
<td>Personal Service</td>
<td>118,737</td>
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<td>45</td>
<td>Expense and Equipment</td>
<td>131,887</td>
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<td>46</td>
<td>From Organ Donor Program Fund (0824).</td>
<td>250,624</td>
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<td>47</td>
<td>Expense and Equipment</td>
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<td>48</td>
<td>From Governor's Council on Physical Fitness Institution Gift Trust</td>
<td>47,500</td>
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<tr>
<td>49</td>
<td>Fund (0924).</td>
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<td>50</td>
<td>Total (Not to exceed 493.65 F.T.E.).</td>
<td>$29,802,869</td>
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Section 10.705. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
3 For core public health functions and related expenses, provided that three
4 percent (3%) flexibility is allowed from this section to Section
5 10.955
6 Expense and Equipment
7 From General Revenue Fund (0101). $3,572,692
Section 10.710. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Adolescent Health Program
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). .......................... $9,900,000

Total. .............................................................................................................................. $13,472,692

For the Missouri Donated Dental Services Program
Expense and Equipment
From General Revenue Fund (0101). ............................................................................. 90,000

For the Brain Injury Waiver
From General Revenue Fund (0101). ............................................................................. 266,836
From Department of Health and Senior Services Federal Fund (0143). ..................... 500,000

For the SAFE-CARE Program, including implementing a regionalized medical response to child abuse, providing daily review of cases of children less than four (4) years of age under investigation by the Missouri Department of Social Services, Children's Division and to provide medical forensics training to medical providers and multi-disciplinary team members
Expense and Equipment
From General Revenue Fund (0101). ............................................................................. 250,000

For a grant program benefitting victims of amyotrophic lateral sclerosis (ALS) and providing respite care in the eastern half of the state
From General Revenue Fund (0101). ............................................................................. 50,000

For community health programs and related expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
From General Revenue Fund (0101). ............................................................................. 8,191,290
From Department of Health and Senior Services Federal Fund (0143). ..................... 78,688,108
From Missouri Public Health Services Fund (0298). .................................................. 1,649,750
29 From Brain Injury Fund (0742) ................................................................. 974,900
30 From C & M Smith Memorial Endowment Trust Fund (0873) ................. 10,000
31 From Missouri Lead Abatement Loan Fund (0893) ............................... 1,000
32 From Children's Special Health Care Needs Service Fund (0950) .......... 30,000
33 Total ................................................................. $92,788,423

Section 10.715. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For tobacco cessation services
4 From General Revenue Fund (0101) .......................................................... $50,000
5 From Department of Health and Senior Services Federal Fund (0143) .... 50,000
6 Total ................................................................. $100,000

Section 10.720. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For women's health initiatives, provided that three percent (3%) flexibility
4 is allowed from this section to Section 10.955
5 Personal Service ................................................................. $60,429
6 Expense and Equipment ......................................................... 51,546
7 From General Revenue Fund (0101) ....................................................... 111,975
8 Personal Service ................................................................. 1,290,736
9 Expense and Equipment ......................................................... 5,292,952
10 From Department of Health and Senior Services Federal Fund (0143) .... 6,583,688
11 Expense and Equipment
12 From Health Initiatives Fund (0275) ....................................................... 4,916
13 For the Show-Me Healthy Women's program in Missouri, provided that
14 three percent (3%) flexibility is allowed from this section to
15 Section 10.955
16 Expense and Equipment
17 From General Revenue Fund (0101) ....................................................... 500,000
18 From Missouri Public Health Services Fund (0298) .............................. 20,000
19 From Department of Health-Donated Fund (0658) .............................. 32,548
For contracts for the Sexual Violence Victims Services, Awareness, and Education Program

From Department of Health and Senior Services Federal Fund (0143). .......... 2,301,809

For contracts for the Sexual Violence Victims Services, Awareness, and Education Program

From Department of Health and Senior Services Federal Fund (0143). .......... 792,134

Total (Not to exceed 31.72 F.T.E.)........................................................ $10,347,070

Section 10.725. To the Department of Health and Senior Services

For the Division of Community and Public Health

For family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be paid, granted to, or expended to directly or indirectly fund procedures or administrative functions of any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital, or for performing, inducing, or assisting in the performance or inducing of an abortion which is not necessary to save the life of the mother, for encouraging a patient to have an abortion or referring a patient for an abortion, which is not necessary to save the life of the mother, or developing or dispensing drugs, chemicals, or devices intended to be used to induce an abortion which is not necessary to save the life of the mother. Such services shall be available to uninsured women who are at least eighteen (18) to fifty-five (55) years of age with a family Modified Adjusted Gross Income for the household size that does not exceed two hundred and one percent (201%) of the Federal Poverty Level (FPL) and who is a legal resident of the state.

From General Revenue Fund (0101). ....................................................... $6,289,091

From Department of Health and Senior Services Federal Fund (0143). .......... 5,282,836
Section 10.730. To the Department of Health and Senior Services  
2 For the Division of Community and Public Health  
3 For the Elks Mobile Dental Clinic  
4 Expense and Equipment  
5 From General Revenue Fund (0101). $200,000

Section 10.735. To the Department of Health and Senior Services  
2 For the Division of Community and Public Health  
3 For supplemental nutrition programs  
4 Expense and Equipment  
5 From Department of Health and Senior Services Federal Fund (0143). $186,680,851

Section 10.740. To the Department of Health and Senior Services  
2 For the Division of Community and Public Health  
3 For the Office of Rural Health and Primary Care  
4 Personal Service. $827,137  
5 Expense and Equipment. 361,204  
6 From Department of Health and Senior Services Federal Fund (0143). 1,188,341

7 Personal Service. 103,304  
8 Expense and Equipment. 14,450  
9 From Health Initiatives Fund (0275). 117,754

10 Personal Service. 80,259  
11 Expense and Equipment. 8,900  
12 From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). 89,159

13 For other Office of Rural Health and Primary Care programs and related expenses  
14 Expense and Equipment  
15 From Department of Health and Senior Services Federal Fund (0143). 1,261,607  
16 From Department of Health-Donated Fund (0658). 655,000

17 Total (Not to exceed 15.20 F.T.E.). $3,311,861

Total. $11,571,927
Section 10.745. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Primary Care Resource Initiative Program (PRIMO), Financial Aid to Medical Students, and Loan Repayment Programs
Expense and Equipment
From General Revenue Fund (0101). ................................................................. $500,000
From Department of Health and Senior Services Federal Fund (0143). ............. 425,000
From Health Access Incentive Fund (0276). ..................................................... 650,000
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). ................................................................. 899,752
From Department of Health - Donated Fund (0658). ..................................... 956,790
Total ................................................................. $3,431,542

Section 10.750. To the Department of Health and Senior Services
For the Office of Minority Health
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service ................................. $203,033
Expense and Equipment .......................... 194,440
From General Revenue Fund (0101) ................................................................. 397,473
From Department of Health and Senior Services Federal Fund (0143) ............... 33,765
Total (Not to exceed 4.48 F.T.E.) ................................................................. $431,238

Section 10.755. To the Department of Health and Senior Services
For the Office of Emergency Coordination, provided that $1,000,000 be used to assist in maintaining the Poison Control Hotline
From General Revenue Fund (0101) ................................................................. 500,000
From Insurance Dedicated Fund (0566) ........................................................... 500,000
Personal Service ................................. 1,851,601
Expense and Equipment and Program Distribution .......................... 11,530,305
<table>
<thead>
<tr>
<th>Section 10.760.</th>
<th>To the Department of Health and Senior Services</th>
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</thead>
<tbody>
<tr>
<td>2</td>
<td>For the Division of Community and Public Health</td>
</tr>
<tr>
<td>3</td>
<td>For emergency funding of an outbreak response</td>
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<td>4</td>
<td>From Missouri Public Health Services Fund (0298). $300,000</td>
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<thead>
<tr>
<th>Section 10.765.</th>
<th>To the Department of Health and Senior Services</th>
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<tbody>
<tr>
<td>2</td>
<td>For the Division of Community and Public Health</td>
</tr>
<tr>
<td>3</td>
<td>For the State Public Health Laboratory, including providing newborn screening services on weekends and holidays, provided that three percent (3%) flexibility is allowed from this section to Section 10.955</td>
</tr>
<tr>
<td>7</td>
<td>Personal Service. $1,930,631</td>
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<tr>
<td>8</td>
<td>Expense and Equipment. 869,435</td>
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<tr>
<td>9</td>
<td>From General Revenue Fund (0101). 2,800,066</td>
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| 10             | Personal Service. 1,055,250 |
| 11             | Expense and Equipment. 1,798,025 |
| 12             | From Department of Health and Senior Services Federal Fund (0143). 2,853,275 |

| 13             | Personal Service. 1,789,944 |
| 14             | Expense and Equipment. 5,477,889 |
| 15             | From Missouri Public Health Services Fund (0298). 7,267,833 |

| 16             | Expense and Equipment |
| 17             | From Safe Drinking Water Fund (0679). 473,641 |

<p>| 18             | Personal Service. 18,649 |
| 19             | Expense and Equipment. 46,368 |</p>
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<tr>
<th>Section 10.800. To the Department of Health and Senior Services</th>
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</thead>
<tbody>
<tr>
<td>2 For the Division of Senior and Disability Services</td>
<td></td>
</tr>
<tr>
<td>3 For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955</td>
<td></td>
</tr>
<tr>
<td>5 Personal Service. ................................................................. $9,695,438</td>
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<td>6 Expense and Equipment. ............................................................ 1,062,967</td>
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<td>7 From General Revenue Fund (0101). ........................................ 10,758,405</td>
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<td>8 Personal Service. ................................................................. 11,130,812</td>
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<td>9 Expense and Equipment. ............................................................ 1,287,950</td>
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<tr>
<td>10 From Department of Health and Senior Services Federal Fund (0143). .... 12,418,762</td>
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<tr>
<td>11 For Medicaid Home and Community-Based Services Program</td>
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</tr>
<tr>
<td>12 reassessments, provided that three percent (3%) flexibility is allowed from this section to Section 10.955</td>
<td></td>
</tr>
<tr>
<td>14 Personal Service. ................................................................. 676,203</td>
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</tr>
<tr>
<td>15 Expense and Equipment. ............................................................ 850,000</td>
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</tr>
<tr>
<td>16 From General Revenue Fund (0101). ........................................ 1,526,203</td>
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<tr>
<td>17 Personal Service. ................................................................. 676,203</td>
<td></td>
</tr>
<tr>
<td>18 Expense and Equipment. ............................................................ 850,000</td>
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</tr>
<tr>
<td>19 From Department of Health and Senior Services Federal Fund (0143). .... 1,526,203</td>
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<td>20 Total (Not to exceed 515.26 F.T.E.). ........................................ $26,229,573</td>
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<th>Section 10.805. To the Department of Health and Senior Services</th>
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<tbody>
<tr>
<td>2 For the Division of Senior and Disability Services</td>
<td></td>
</tr>
<tr>
<td>3 For non-Medicaid reimbursable senior and disability programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.955</td>
<td></td>
</tr>
<tr>
<td>5 Expense and Equipment</td>
<td></td>
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<tr>
<td>7 From General Revenue Fund (0101). ........................................ $705,065</td>
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<tr>
<td>8 From Department of Health and Senior Services Federal Fund (0143). .... 167,028</td>
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<td>9 Total. .................................................................................. $872,093</td>
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</table>
Section 10.810. To the Department of Health and Senior Services

For providing consumer directed personal care assistance services at a rate not to exceed sixty percent (60%) of the average monthly Medicaid cost of nursing facility care

Expense and Equipment

From General Revenue Fund (0101). ................................................................. $170,578,519

From Department of Health and Senior Services Federal Fund (0143). ........ 318,647,738

Total. ........................................................................................................... $489,226,257

Section 10.815. To the Department of Health and Senior Services

For respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, Programs of All-Inclusive Care for the Elderly, the Structured Family Caregiver Waiver, other related services, a Family Certified Home Health Aide Pilot Program for an enrolled Private Duty Nursing Provider Agency with MO HealthNet located within a county with a charter form of government and with more than nine hundred fifty thousand inhabitants for the Home Care Agency to train up to one hundred parents, guardians, or family members as Certified Home Health Aides for the purpose of providing comprehensive education on medically necessary hourly care to current eligible consumers, and program management under the Medicaid fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs, provided that ten percent (10%) flexibility is allowed between this section and Section 10.810 to allow flexibility within the Medicaid Home and Community Based Services Program, and further provided that individuals eligible for the Medicaid Personal Care Option must
be allowed to choose, from among all the program options, that
option which best meets their unmet needs as determined by 19
CSR 30 81.030; and also be allowed to have their Medicaid funds
follow them to the extent necessary to meet their unmet needs
whichever option they choose. This language does not create any
entitlements not established by statute

Expense and Equipment
32 From General Revenue Fund (0101). .................................................. $166,519,199
33 From Department of Health and Senior Services Federal Fund (0143). ....... 311,064,758
34 Total. ........................................................................................................ $477,583,957

Section 10.820. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund-County Foreign Tax Distribution, to
4 the Senior Services Growth and Development Program Fund
5 From General Revenue Fund (0101). .................................................. $7,937,719

Section 10.825. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For Home and Community Services grants to be distributed to the Area
4 Agency on Aging, provided that ten percent (10%) flexibility is
5 allowed between these services and meal services, and further
6 provided that three percent (3%) flexibility is allowed from this
7 section to Section 10.955
8 From General Revenue Fund (0101). .................................................. $2,074,704
9 From Department of Health and Senior Services Federal Fund (0143). .......... 27,544,641
10 From Senior Services Growth and Development Program Fund (0419)........... 7,937,719

11 For the Division of Senior and Disability Services
12 For meals to be distributed to each Area Agency on Aging, provided that
13 at least $500,000 of general revenue be used for non-Medicaid
14 meals to be distributed to each Area Agency on Aging in
15 proportion to the actual number of meals served during the
16 preceding fiscal year, provided that ten percent (10%) flexibility
17 is allowed between these services and grant services, and further
provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Expense and Equipment
From General Revenue Fund (0101). ................................................. 9,731,016
From Department of Health and Senior Services Federal Fund (0143). ............... 6,955,359
From Elderly Home-Delivered Meals Trust Fund (0296). ......................... 62,958

For the Ombudsman Program operated by the Area Agencies on Aging or their service providers
Expense and Equipment
From General Revenue Fund (0101). ................................................. 150,000

Total. .......................................................... $54,456,397

Section 10.830. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For Alzheimer’s program grants to be used by organizations serving individuals with Alzheimer’s disease and their caregivers as well as providing statewide respite assistance and support programs to Missouri families to ease burden, enhance quality of life, and reduce the number of persons with Alzheimer's disease who are prematurely or unnecessarily institutionalized, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Expense and Equipment
From General Revenue Fund (0101). ................................................. $450,000

For caregiver training programs which include in-home visits that delay the institutionalization of persons with dementia
Expense and Equipment
From General Revenue Fund (0101). ................................................. 100,000
Total. .......................................................... $550,000

Section 10.831. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For senior independent living programs that support seniors aging in place in communities with a high concentration of older adults, provided
that three percent (3%) flexibility is allowed from this section to
Section 10.955
From General Revenue Fund (0101). ......................................................... $400,000

Section 10.835. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For providing naturalization assistance to refugees and/or legal
immigrants who: have resided in Missouri more than five years,
are unable to benefit or attend classroom instruction, and who
require special assistance to successfully attain the requirements to
become a citizen. Services may include direct tutoring, assistance
with identifying and completing appropriate waiver requests to the
Immigration and Customs Enforcement agency, and facilitating
proper documentation. The department shall award a contract
under this section to a qualified not-for-profit organization which
can demonstrate its ability to work with this population. A report
shall be compiled for the General Assembly evaluating the
program's effectiveness in helping senior refugees and immigrants
in establishing citizenship and their ability to qualify individuals
for Medicare
Expense and Equipment
From General Revenue Fund (0101). ......................................................... $200,000

Section 10.900. To the Department of Health and Senior Services
For the Division of Regulation and Licensure
For program operations and support, provided that three percent (3%)
flexibility is allowed from this section to Section 10.955
Personal Service. ................................................................. $8,548,990
Expense and Equipment. ......................................................... 826,997
From General Revenue Fund (0101). ......................................................... 9,375,987

Personal Service. ................................................................. 13,046,948
Expense and Equipment. ......................................................... 2,027,922
From Department of Health and Senior Services Federal Fund (0143). ............. 15,074,870

Personal Service. ................................................................. 947,011
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<td>12</td>
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<tr>
<td>13</td>
<td>From Nursing Facility Quality of Care Fund (0271).</td>
<td>1,219,843</td>
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<td>15</td>
<td>Expense and Equipment.</td>
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<td>16</td>
<td>From Mammography Fund (0293).</td>
<td>82,429</td>
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<tr>
<td></td>
<td>For nursing home quality initiatives</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment</td>
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</tr>
<tr>
<td>19</td>
<td>From Nursing Facility Reimbursement Allowance Fund (0196).</td>
<td>725,000</td>
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<tr>
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<td>For the Time Critical Diagnosis Unit</td>
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<td>Personal Service.</td>
<td>166,333</td>
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<td>22</td>
<td>Expense and Equipment</td>
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<tr>
<td>23</td>
<td>From General Revenue Fund (0101).</td>
<td>174,833</td>
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<tr>
<td>24</td>
<td>For the Bureau of Narcotics and Dangerous Drugs operations and support</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Personal Service.</td>
<td>302,116</td>
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<td>26</td>
<td>Expense and Equipment</td>
<td>66,270</td>
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<td>From General Revenue Fund (0101).</td>
<td>368,386</td>
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<td>28</td>
<td>Personal Service.</td>
<td>80,767</td>
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<tr>
<td>29</td>
<td>Expense and Equipment</td>
<td>10,970</td>
</tr>
<tr>
<td>30</td>
<td>From Health Access Incentive Fund (0276).</td>
<td>91,737</td>
</tr>
<tr>
<td>31</td>
<td>For the Bureau of Narcotics and Dangerous Drugs for a Physician</td>
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<tr>
<td></td>
<td>Prescription Monitoring Program</td>
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<td>33</td>
<td>Personal Service.</td>
<td>275,863</td>
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<tr>
<td>34</td>
<td>Expense and Equipment</td>
<td>134,257</td>
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<td>35</td>
<td>From General Revenue Fund (0101).</td>
<td>410,120</td>
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<tr>
<td>36</td>
<td>For medical marijuana program operations and support, provided that ten</td>
<td></td>
</tr>
<tr>
<td></td>
<td>percent (10%) flexibility is allowed between personal services and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>expense and equipment</td>
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<tr>
<td>39</td>
<td>Personal Service.</td>
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<tr>
<td>40</td>
<td>Expense and Equipment</td>
<td>9,253,725</td>
</tr>
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From Missouri Veterans' Health and Care Fund (0606). ................. 13,384,212

For the Medical Marijuana Opportunities program to provide support to facilitate the inclusion of individuals in Missouri's medical marijuana industry who have been negatively and disproportionately impacted by marijuana criminalization and poverty

Expense and Equipment

From Missouri Veterans' Health and Care Fund (0606). ................. 200,000

For expending Civil Monetary Penalty Funding on federally approved nursing facility activities and projects

Expense and Equipment

From Nursing Facility Quality Care Fund (0271). ....................... 1,800,000

Total (Not to exceed 520.46 F.T.E.). ........................................ $42,907,417

Section 10.905. To the Department of Health and Senior Services

For the Division of Regulation and Licensure

For activities to improve the quality of childcare, increase the availability of early childhood development programs, before- and after-school care, in-home services for families with newborn children, and for general administration of the program

Expense and Equipment

From Department of Health and Senior Services Federal Fund (0143). ............... $436,675

Section 10.910. To the Department of Health and Senior Services

Funds are to be transferred out of the State Treasury, for health and care services for military veterans as provided by Article XIV, Section 1 of the Missouri Constitution, to the Veterans Assistance Fund

From Missouri Veterans' Health and Care Fund (0606). .................... $2,135,510

Section 10.955. To the Department of Health and Senior Services

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by
Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101).

PART 2

Section 10.1000. To the Department of Mental Health

In reference to Sections 10.105, 10.110, 10.115, 10.210, and 10.225 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health and a 1% quality incentive payment, and further excepting providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: $119.67 daily for children’s basic residential treatment services, $113.67 daily for children’s infant, toddler, or preschool residential treatment services, $133.04 daily for children’s level 2 residential treatment services, $133.33 daily for children’s level 3 residential treatment services, $175.26 daily for children’s level 4 residential treatment services.

Section 10.1005. To the Department of Health and Senior Services

In reference to Sections 10.810 and 10.815 of Part 1 of this act:

No funds shall be spent in furtherance of provider rates for Home and Community Based Services greater than either: 1.5% above the lower bound market-based rate identified in the Mercer Rate Study for Select State Plan and 1915(c) Waiver Services dated January 3, 2020 for those rates below said lower bound market-based rate as of January 1, 2020, or 1.5% above the upper bound market-based rate identified in the Mercer Rate Study for Select State Plan and 1915(c) Waiver Services dated January 3, 2020 for those rates above said upper bound market-based rate as of January
12, 2020, or 1.5% above the rate in effect on January 1, 2020, for all
other rates.

Section 10.1010. To the Department of Mental Health and the
Department of Health and Senior Services
In reference to all sections in Part 1 of this act:
No funds shall be expended for the purpose of Medicaid expansion
as outlined under the Affordable Care Act.

PART 3

Section 10.1100. To the Department of Mental Health and the
Department of Health and Senior Services
In reference to all sections in Part 1 and Part 2 of this act:
No funds shall be expended to any clinic, physician’s office, or any
other place or facility in which abortions are performed or induced
other than a hospital, or any affiliate or associate of any such
clinic, physician’s office, or place or facility in which abortions are
performed or induced other than a hospital.

Department of Mental Health Totals
General Revenue Fund. ................................................................. $968,279,960
Federal Funds. ................................................................. 1,462,956,233
Other Funds. ................................................................. 44,744,316
Total. ................................................................. $2,475,980,509

Department of Health and Senior Services Totals
General Revenue Fund. ................................................................. $412,493,192
Federal Funds. ................................................................. 1,046,814,106
Other Funds. ................................................................. 37,106,844
Total. ................................................................. $1,496,414,142

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