AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020 and ending June 30, 2021, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Mental Health and the Department
of Health and Senior Services in implementing the appropriations
found in Part 1 and Part 2 of this act.

Section 10.005. To the Department of Mental Health
For the Office of the Director, provided that three percent (3%) flexibility
is allowed from this section to Section 10.575

- Personal Service: $461,281
- Expense and Equipment: $10,148
- Total: $471,429

From General Revenue Fund (0101).

Section 10.010. To the Department of Mental Health
For the Office of the Director
For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

- Personal Service: $80,828
- Expense and Equipment: $53,109
- Total: $133,937

From Department of Mental Health Federal Fund (0148).

Section 10.011. To the Department of Mental Health
For the Office of the Director
For paying a pandemic stipend to state employees providing direct care
and support to institutionalized individuals during the COVID-19
public health emergency

- From Department of Mental Health Federal Stimulus Fund (2345): $8,175,000
Section 10.015. To the Department of Mental Health
For the Office of the Director
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service. ................................. $4,963,340
Expense and Equipment. ............................... 356,784
From General Revenue Fund (0101). .................. 5,320,124

Personal Service. ............................... 1,019,972
Expense and Equipment. ............................... 828,340
From Department of Mental Health Federal Fund (0148). ..... 1,848,312
Total (Not to exceed 121.05 F.T.E.). ...................... $7,168,436

Section 10.017. To the Department of Mental Health
For the Office of the Director
For the COVID-19 Crisis Counseling Program
Personal Service. ................................. $636,796
Expense and Equipment. ............................... 19,363,204

For the Emergency COVID-19 Directed Treatment Services Program
Expense and Equipment. ........................................ 2,000,000
From Department of Mental Health Federal Stimulus Fund (2345)
(Not to exceed 13.00 F.T.E.). ............................... $22,000,000

Section 10.020. To the Department of Mental Health
For the Office of the Director
For staff training, provided that ten percent (10%) flexibility is allowed from personal service to expense and equipment and that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101). .................. $357,925
Personal Service. ................................. 189,407
Expense and Equipment. ............................... 290,004
From Department of Mental Health Federal Fund (0148). ..... 479,411
For the Caring for Missourians' Mental Health Initiative, provided that
fifteen percent (15%) flexibility is allowed from personal service
to expense and equipment

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Section 10.025. To the Department of Mental Health

For funding insurance, private pay, licensure fee, and/or Medicaid refunds
by state facilities operated by the Department of Mental Health
From General Revenue Fund (0101). .................................. $205,000

For refunds
From Department of Mental Health Federal Fund (0148). .............. 250,000
From Mental Health Interagency Payments Fund (0109). .............. 100
From Mental Health Intergovernmental Transfer Fund (0147). ....... 100
From Compulsive Gamblers Fund (0249). ................................ 100
From Health Initiatives Fund (0275). ................................ 100
From Mental Health Earnings Fund (0288). ............................ 50,000
From Inmate Fund (0540). ............................................. 100
From Mental Health Trust Fund (0926). ................................ 25,000
From DMH Local Tax Matching Fund (0930). ............................ 150,000
From Habilitation Center Room and Board Fund (0435). .............. 10,000

For the transfer payment of refunds set off against debts as required by
Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). .................................. 25,000
Total ................................................................. $715,500

Section 10.030. To the Department of Mental Health

Funds are to be transferred out of the State Treasury to the Mental
Health Trust Fund
From Abandoned Fund Account (0863). ................................. $100,000
Section 10.035. To the Department of Mental Health
For the Office of the Director
For receipt and disbursement of donations and gifts which may become available to the Department of Mental Health during the year (excluding federal grants and funds)
Personal Service. .......................................................... $472,338
Expense and Equipment. .............................................. 1,925,000
From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.). ............... $2,397,338

Section 10.040. To the Department of Mental Health
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds
Personal Service. .......................................................... $124,874
Expense and Equipment. .............................................. 2,462,130
From Department of Mental Health Federal Fund (0148) (Not to exceed 2.00 F.T.E.). .............................................. $2,587,004

Section 10.045. To the Department of Mental Health
For the Office of the Director
For housing assistance for homeless veterans, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101). .................................................. $255,000
From Department of Mental Health Federal Fund (0148). ......................... 1,000,000

For Shelter Plus Care grants
Expense and Equipment
From Department of Mental Health Federal Fund (0148). ......................... 14,336,746
Total. .............................................................................. $15,591,746

Section 10.050. To the Department of Mental Health
For Medicaid payments related to intergovernmental payments
From Department of Mental Health Federal Fund (0148). ................................. $11,900,000
From Mental Health Intergovernmental Transfer Fund (0147). .......................... 6,600,000
Total. ................................................................................................. $18,500,000

Section 10.055. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the
Department of Social Services Intergovernmental Transfer Fund
for providing the state match for the Department of Mental Health payments
From General Revenue Fund (0101). ...................................................... $283,849,564

Section 10.060. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for supporting the Department of Mental Health
From Department of Mental Health Federal Fund (0148). .............................. $44,555,858

Section 10.065. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund to provide the state match for the Department of Mental Health payments
From Department of Mental Health Federal Fund (0148). .............................. $201,393,308

Section 10.070. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General Revenue Fund for Disproportionate Share Hospital funds leveraged by the Department of Mental Health - Institution of Mental Disease facilities
From Department of Mental Health Federal Fund (0148). .............................. $50,000,000

Section 10.100. To the Department of Mental Health
For the Division of Behavioral Health
For the administration of statewide comprehensive alcohol and drug abuse prevention and treatment programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service. .............................................................. $934,734
Expense and Equipment. .................................................. 22,287
From General Revenue Fund (0101). ...................................... 957,021

Personal Service. .......................................................... 975,588
Expense and Equipment. .................................................. 1,548,491
From Department of Mental Health Federal Fund (0148). ........... 2,524,079

Personal Service
From Health Initiatives Fund (0275). ..................................... 50,035
Total (Not to exceed 32.82 F.T.E.). .................................... $3,531,135

Section 10.105. To the Department of Mental Health
For the Division of Behavioral Health
For prevention and education services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From Department of Mental Health Federal Fund (0148). ........... $11,713,200

Personal Service. .......................................................... 42,526
Expense and Equipment. .................................................. 300,000
From General Revenue Fund (0101). ...................................... 342,526

Personal Service. .......................................................... 155,232
Expense and Equipment. .................................................. 195,336
From Department of Mental Health Federal Fund (0148). ........... 350,568

For tobacco retailer education
The Division of Behavioral Health shall be allowed to use persons under the age of eighteen (18) for the purpose of tobacco retailer education in support of Synar requirements under the federal substance abuse prevention and treatment block grant
Expense and Equipment
From Department of Mental Health Federal Fund (0148). ........... 90,194

For enabling enforcement of the provisions of the Family Smoking Prevention and Tobacco Control Act of 2009, in collaboration with
the Department of Public Safety, Division of Alcohol and Tobacco

Personal Service. .......................................................... 338,402
Expense and Equipment. ................................................ 168,941
From Department of Mental Health Federal Fund (0148). ....................... 507,343

For Community 2000 Team programs
Expense and Equipment
From General Revenue Fund (0101). ........................................ 1,072,959
From Department of Mental Health Federal Fund (0148). ...................... 2,910,484
From Health Initiatives Fund (0275). ......................................... 82,148

For school-based alcohol and drug abuse prevention programs
Expense and Equipment
From Department of Mental Health Federal Fund (0148). ...................... 1,264,177

Total (Not to exceed 8.84 F.T.E.). ........................................ $18,333,599

Section 10.110. To the Department of Mental Health
For the Division of Behavioral Health
For treatment of alcohol and drug abuse, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service
From General Revenue Fund (0101). ........................................ $564,019

Personal Service. .......................................................... 236,227
Expense and Equipment. ................................................ 372,913
From Department of Mental Health Federal Fund (0148). ...................... 609,140

Personal Service
From Health Initiatives Fund (0275). ......................................... 45,228

For treatment of alcohol and drug abuse, provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment
System, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101). .................................................. 45,515,494
From Department of Mental Health Federal Fund (0148). ......................... 109,055,971

For treatment of alcohol and drug abuse
From Inmate Fund (0540). ............................................................... 3,513,779
From Health Initiatives Fund (0275). .................................................. 5,966,747
From DMH Local Tax Matching Fund (0930). ...................................... 963,775

For funding youth services
From Mental Health Interagency Payments Fund (0109). ......................... 10,000

For reducing recidivism among offenders with serious substance use disorders who are returning to the St. Louis or Kansas City areas from any of the state correctional facilities. Additionally, remaining funds shall be used to support offenders returning to other regions of the state who are working with available treatment slots from the Department of Mental Health. The department shall select a qualified not-for-profit service provider in accordance with state purchasing rules. The provider must have experience serving this population in a correctional setting as well as in the community. The provider shall design and implement an evidence-based program that includes a continuum of services from prison to community, including medication assisted treatment that is initiated prior to release, when appropriate. The program must include an evaluation component to determine its effectiveness relative to other options, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101). .................................................. 1,791,475

For the sole purpose of conducting and evaluating a Pilot Project at Women’s Eastern Reception and Diagnostic, Northeast, Chillicothe, and Cremer Therapeutic Community Centers for up to one hundred fifty (150) women and up to forty-five (45) males, with twenty (20) of the individuals selected having a
If it is deemed medically appropriate, these individuals may volunteer to receive FDA approved non-addictive medication assisted treatment for alcohol dependence and prevention of relapse to opioid dependence prior to release, and for up to six (6) months after release. Other medical services, including but not limited to, substance use disorder treatment services, may be provided by the contracted health care vendor to the Missouri Department of Corrections, and upon release, to designated substance use disorder treatment providers in the community, including Saint Louis and Kansas City metropolitan areas, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101). ....................................................... 772,669

For Recovery Support Services with the Access to Recovery Program

Expense and Equipment

From General Revenue Fund (0101). ....................................................... 3,670,740

For Peer Recovery Services

Expense and Equipment

From General Revenue Fund (0101). ....................................................... 1,399,877

Total (Not to exceed 15.56 F.T.E.). ......................................................... $173,878,914

Section 10.115. To the Department of Mental Health

For the Division of Behavioral Health

For treatment of compulsive gambling

Expense and Equipment

From Compulsive Gamblers Fund (0249). ................................................ $153,606

Section 10.120. To the Department of Mental Health

For the Division of Behavioral Health

For the Substance Abuse Traffic Offender Program

Personal Service. ...................................................................................... $22,688

Expense and Equipment. ........................................................................ 407,458

From Department of Mental Health Federal Fund (0148). ........................ 430,146
7 Expense and Equipment
8 From Mental Health Earnings Fund (0288) ................................................. 6,995,353

9 Personal Service ................................................................. 166,963
10 Expense and Equipment ...................................................... 21,176

11 From Health Initiatives Fund (0275) ........................................... 188,139
12 Total (Not to exceed 4.48 F.T.E.) ........................................... $7,613,638

Section 10.200. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the administration of comprehensive psychiatric services, provided
4 that three percent (3%) flexibility is allowed from this section to
5 Section 10.575
6 Personal Service ................................................................. $996,478
7 Expense and Equipment ...................................................... 56,831
8 From General Revenue Fund (0101) ......................................... 1,053,309

9 Personal Service ................................................................. 652,216
10 Expense and Equipment ...................................................... 1,081,188
11 From Department of Mental Health Federal Fund (0148) ............. 1,733,404

12 For suicide prevention initiatives
13 Personal Service ................................................................. 71,026
14 Expense and Equipment ...................................................... 1,496,898
15 From Department of Mental Health Federal Fund (0148) ............. 1,567,924

16 Expense and Equipment
17 From Department of Mental Health Federal Stimulus Fund (2345) .. 900,000

18 Expense and Equipment
19 From Mental Health Earnings Fund (0288) .................................... 475,016
20 Total (Not to exceed 30.60 F.T.E.) ........................................... $5,729,653

Section 10.205. To the Department of Mental Health
2 For the Division of Behavioral Health
For facility support and PRN nursing and direct care staff pool, provided that staff paid from the PRN nursing and direct care staff pool will only incur fringe benefit costs applicable to part time employment, and that fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and that three percent (3%) flexibility is allowed from this section to Section 10.575.

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For funding costs for forensic clients resulting from loss of benefits under provisions of the Social Security Domestic Employment Reform Act of 1994, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

From General Revenue Fund (0101). 850,752

To pay the state operated hospital provider tax

Expense and Equipment

From General Revenue Fund (0101). 14,000,000

For funding expenses related to fluctuating census demands, Medicare bundling compliance, Medicare Part D implementation, and to restore facilities personal service and/or expense and equipment incurred for direct care worker training and other operational maintenance expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

From Department of Mental Health Federal Fund (0148). 4,639,062

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<tr>
<td>Personal Service</td>
<td>169,458</td>
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<td>1,271,646</td>
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<tr>
<td>From Mental Health Earnings Fund (0288).</td>
<td>1,441,104</td>
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For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101) .......................................................... 328,217

Total (Not to exceed 81.62 F.T.E.) ............................................................ $24,779,461

Section 10.210. To the Department of Mental Health

For adult community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. $159,182

Expense and Equipment ............................................................. 850,169

From General Revenue Fund (0101) .................................................. 1,009,351

expense and Equipment

From Department of Mental Health Federal Fund (0148) .................... 2,820,843

For adult community programs, provided that up to ten percent (10%) of this appropriation may be used for services for youth, and further provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System

Expense and Equipment

From General Revenue Fund (0101) .................................................. 147,912,368

From Department of Mental Health Federal Fund (0148) .................... 267,175,931

From DMH Local Tax Matching Fund (0930) ................................. 1,284,357

For mental health services and support services to other agencies

Expense and Equipment

From Mental Health Interagency Payments Fund (0109) ..................... 1,310,572
For programs for the homeless mentally ill, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Expense and Equipment
From General Revenue Fund (0101). ......................................................... 569,108
From Department of Mental Health Federal Fund (0148). ....................... 964,080

For the Missouri Eating Disorder Council and its responsibilities under Section 630.575, RSMo, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment ................................................................. 104,159
From General Revenue Fund (0101). ......................................................... 139,746

For community based services in the St. Louis Eastern Region for Community Access to Care Facilitation
Expense and Equipment ................................................................. 104,159
From Department of Mental Health Federal Fund (0148). ....................... 2,000,000
Total (Not to exceed 9.31 F.T.E.). ...................................................... $425,186,356

Section 10.215. To the Department of Mental Health
For the Division of Behavioral Health
For reimbursing attorneys, physicians, and counties for fees in involuntary civil commitment procedures, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment ................................................................. 26,885
From General Revenue Fund (0101). ......................................................... $747,441

Section 10.220. To the Department of Mental Health
For the Division of Behavioral Health
For forensic support services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service. ................................................................. $807,098
Expense and Equipment ................................................................. 26,885
From General Revenue Fund (0101). ......................................................... 833,983

Personal Service. ................................................................. 4,545
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<td>3</td>
<td>For youth community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575</td>
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<td>8</td>
<td>From Mental Health Interagency Payments Fund (0109).</td>
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Section 10.230. To the Department of Mental Health

2 For the Division of Behavioral Health
3 For the purchase and administration of new medication therapies
4 Expense and Equipment
5 From General Revenue Fund (0101).                       $15,550,649
For the Division of Behavioral Health
For the Fulton State Hospital, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between Fulton State Hospital and Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .......................................................... $39,701,838
Expense and Equipment. .................................................. 8,259,573
From General Revenue Fund (0101). ................................. 47,961,411

Personal Service. .......................................................... 988,596
Expense and Equipment. .................................................. 618,895
From Department of Mental Health Federal Fund (0148). .................................................. 1,607,491

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service
From General Revenue Fund (0101). ................................. 696,301

For the Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between Fulton State Hospital Sexual Offender
Rehabilitation and Treatment Services Program and Fulton State Hospital, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

Personal Service. .................................................. 10,712,057
Expense and Equipment. .............................................. 2,525,891
From General Revenue Fund (0101). .................................. 13,237,948

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service .................................................. 65,368
From General Revenue Fund (0101). .................................. 65,368
Total (Not to exceed 1,230.82 F.T.E.)................................. $63,568,519

Section 10.305. To the Department of Mental Health

For the Northwest Missouri Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

Personal Service. .................................................. $11,312,128
Expense and Equipment. .............................................. 2,307,405
From General Revenue Fund (0101). .................................. 13,619,533

Personal Service. .................................................. 820,782
Expense and Equipment. .............................................. 105,903
From Department of Mental Health Federal Fund (0148). ............. 926,685
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Section 10.310. To the Department of Mental Health

For the Division of Behavioral Health

For the St. Louis Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Section 10.315. To the Department of Mental Health

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Section 10.316. To the Department of Mental Health

For the Division of Behavioral Health

For the St. Louis Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Section 10.317. To the Department of Mental Health
For the Division of Behavioral Health
For the Metropolitan St. Louis Psychiatric Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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<td>$7,072,494</td>
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From General Revenue Fund (0101). 9,639,062

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

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<td>From Department of Mental Health Federal Fund (0148). 444,310</td>
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Total (Not to exceed 179.50 F.T.E.). $10,102,687

Section 10.320. To the Department of Mental Health
For the Division of Behavioral Health
For the Southeast Missouri Mental Health Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and provided that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575
13 Personal Service. ................................................................. $18,692,466
14 Expense and Equipment. .................................................. 3,119,049
15 From General Revenue Fund (0101). .................................. 21,811,515

16 Personal Service. ................................................................. 300,712
17 Expense and Equipment. .................................................. 219,538
18 From Department of Mental Health Federal Fund (0148). ......... 520,250

19 For paying overtime to state employees. Nonexempt state employees
20 identified by Section 105.935, RSMo, will be paid first with any
21 remaining funds being used to pay overtime to any other state
22 employees
23 Personal Service
24 From General Revenue Fund (0101). .................................. 173,609

25 For the Southeast Missouri Mental Health Center-Sexual Offender
26 Rehabilitation and Treatment Services Program, provided that
27 fifteen percent (15%) may be spent on the Purchase of Community
28 Services, including transitioning clients to the community or other
29 state-operated facilities, and that ten percent (10%) flexibility is
30 allowed between Southeast Missouri Mental Health Center-Sexual
31 Offender Rehabilitation and Treatment Services Program and
32 Southeast Missouri Mental Health Center, and further provided
33 that ten percent (10%) flexibility is allowed between personal
34 service and expense and equipment, and further provided that three
35 percent (3%) flexibility is allowed from this section to Section
36 10.575
37 Personal Service. ................................................................. 19,296,426
38 Expense and Equipment. .................................................. 4,403,048
39 From General Revenue Fund (0101). .................................. 23,699,474

40 Personal Service
41 From Department of Mental Health Federal Fund (0148). ......... 29,287

42 For paying overtime to state employees. Nonexempt state employees
43 identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state employees

Section 10.325. To the Department of Mental Health

For the Division of Behavioral Health

For the Center for Behavioral Medicine, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .......................................................... $13,219,149
Expense and Equipment. .................................................. 2,339,602
From General Revenue Fund (0101). .................................. 15,558,751

Personal Service. .......................................................... 251,970
Expense and Equipment. .................................................. 633,432
From Department of Mental Health Federal Fund (0148). ............... 885,402

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service
From General Revenue Fund (0101). .................................. 262,260
Total (Not to exceed 317.05 F.T.E.). ..................................... $16,706,413

Section 10.330. To the Department of Mental Health

For the Division of Behavioral Health

For the Hawthorn Children's Psychiatric Hospital, provided that ten percent (10%) flexibility is allowed between personal service and
expense and equipment, and provided that three percent (3%)
flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Section 10.400. To the Department of Mental Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Division of Developmental Disabilities</td>
</tr>
<tr>
<td>For the division administration, provided that three percent (3%)</td>
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<td>flexibility is allowed from this section to Section 10.575</td>
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<td>Expense and Equipment. ................................. 58,324</td>
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<td>From General Revenue Fund (0101). ..................... 1,429,405</td>
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<td>Personal Service. ............................................. 324,020</td>
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<td>From Department of Mental Health Federal Fund (0148). ............... 1,084,579</td>
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<td>For telehealth physician services related to COVID-19</td>
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<td>Expense and Equipment</td>
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<tr>
<td>From Department of Mental Health Federal Stimulus Fund (2345). ............... 720,000</td>
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<td>Total (Not to exceed 29.37 F.T.E.). ....................... $3,233,984</td>
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Section 10.405. To the Department of Mental Health
For the Division of Developmental Disabilities
To pay the state operated Intermediate Care Facilities for
Individuals with Intellectual Disabilities (ICF/ID) provider tax
Expense and Equipment
From General Revenue Fund (0101). .......................................................... $6,200,000

For habilitation centers
Expense and Equipment
From Habilitation Center Room and Board Fund (0435). ......................... 3,416,233
Total. ............................................................................................................. $9,616,233

Section 10.410. To the Department of Mental Health
For the Division of Developmental Disabilities
Provided that residential services for non-Medicaid eligibles shall
not be reduced below the prior year expenditures as long as the
person is evaluated to need the services
For community programs
From General Revenue Fund (0101). .......................................................... $400,779,350
From Department of Mental Health Federal Fund (0148). ......................... 798,161,284
From DMH Local Tax Matching Fund (0930). ........................................... 1,015,000

For community programs, provided that three percent (3%) flexibility is
allowed from this section to Section 10.575
Personal Service. ................................................................. 628,288
Expense and Equipment. .............................................................. 33,701
From General Revenue Fund (0101). ...................................................... 661,989

Personal Service. ................................................................. 991,137
Expense and Equipment. .............................................................. 178,292
From Department of Mental Health Federal Fund (0148). ....................... 1,169,429

For statewide autism outreach, education, and awareness programs for
persons with autism and their families
From General Revenue Fund (0101). ...................................................... 5,958,861
For an Autism Center located in a home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants

From General Revenue Fund (0101). ............................................................... 51,511

For Autism Outreach Initiatives for Children in Northeast Missouri
From General Revenue Fund (0101). ............................................................... 51,511

For Regional Autism projects
From General Revenue Fund (0101). ............................................................... 9,017,135

For services for children who are clients of the Department of Social Services
From Mental Health Interagency Payments Fund (0109).................................. 9,916,325

For the Developmental Disability Training Pilot Program in a county with a charter form of government and with more than three hundred thousand but fewer than four hundred fifty thousand inhabitants and a county with a charter form of government and with more than nine hundred fifty thousand inhabitants
From General Revenue Fund (0101). ............................................................... 304,500

For youth services
From Mental Health Interagency Payments Fund (0109).................................. 213,832

For Senate Bill 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the division
From DMH Local Tax Matching Fund (0930). ............................................... 8,889,538

Total (Not to exceed 24.59 F.T.E.). ................................................................. $1,236,190,265

Section 10.415. To the Department of Mental Health
For the Division of Developmental Disabilities
For community support staff, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
5 Personal Service
6 From General Revenue Fund (0101). ........................................................... $2,294,922
7 From Department of Mental Health Federal Fund (0148). ......................... 8,270,263
8 Total (Not to exceed 234.38 F.T.E.). ......................................................... $10,565,185

Section 10.420. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For developmental disabilities services, provided that ten percent (10%) flexibility is allowed between personal service and equipment
5 Personal Service. ................................................................. $442,162
6 Expense and Equipment. .......................................................... 1,821,471
7 From Department of Mental Health Federal Fund (0148) (Not to exceed 7.98 F.T.E.).. ........................................... $2,263,633

Section 10.425. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury, to the General Revenue Fund as a result of recovering the Intermediate Care Facility Intellectually Disabled (ICF/ID) Reimbursement Allowance Fund
6 From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901). ................................................. $2,300,000

8 Funds are to be transferred out of the State Treasury, to Department of Mental Health Federal Fund
9 From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901). ......................................................... 4,066,456
12 Total. ..................................................................................... $6,366,456

Section 10.500. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Central Missouri Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575
7 Personal Service. ................................................................. $3,495,471
### Section 10.505. To the Department of Mental Health

1. For the Division of Developmental Disabilities
2. For the Kansas City Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575
3. Personal Service. .................................................. $3,234,202
4. Expense and Equipment. ............................................ 251,477
5. From General Revenue Fund (0101). ............................................ 3,485,679

### Section 10.510. To the Department of Mental Health

1. For the Division of Developmental Disabilities
2. For the Sikeston Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575
3. Personal Service. .................................................. $1,878,079
4. Expense and Equipment. ............................................ 128,320
5. From General Revenue Fund (0101). ............................................ 2,006,399

### Total (Not to exceed 97.74 F.T.E.)

1. $4,861,907
2. $4,690,732
Section 10.515. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Springfield Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. $2,249,813
Expense and Equipment. 167,191

From General Revenue Fund (0101). 2,417,004

Total (Not to exceed 61.13 F.T.E.). $2,845,491

Section 10.520. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. $5,096,392
Expense and Equipment. 376,177

From General Revenue Fund (0101). 5,472,569

Total (Not to exceed 141.00 F.T.E.). $6,820,600

Section 10.525. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Bellefontaine Habilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services,
including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

**Personal Service.** ................................................................. $6,657,655
**Expense and Equipment.** ...................................................... 269,211
**From General Revenue Fund (0101).** ........................................ 6,926,866

**Personal Service.** ................................................................. 9,046,868
**Expense and Equipment.** ...................................................... 645,217
**From Department of Mental Health Federal Fund (0148).** .............. 9,692,085

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

**Personal Service**

**From General Revenue Fund (0101).** ........................................ 972,837
**From Department of Mental Health Federal Fund (0148).** .............. 40,507
**Total (Not to exceed 444.35 F.T.E.).** ........................................ $17,632,295

Section 10.530. To the Department of Mental Health

For the Division of Developmental Disabilities

For the Higginsville Habilitation Center, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

**Personal Service.** ................................................................. $3,723,272
**Expense and Equipment.** ...................................................... 59,204
**From General Revenue Fund (0101).** ........................................ 3,782,476

**Personal Service.** ................................................................. 6,415,504
Section 10.535. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For Northwest Community Services, provided that thirty percent (30%)
4 may be spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 services, and that ten percent (10%) flexibility is allowed between
7 personal service and expense and equipment, and provided that
8 three percent (3%) flexibility is allowed from this section to
9 Section 10.575
10 Personal Service. .................................................. $5,819,074
11 Expense and Equipment. ....................................... 437,304
12 From General Revenue Fund (0101). .................... 6,256,378

13 Personal Service. .................................................. 12,900,573
14 Expense and Equipment. ....................................... 574,165
15 From Department of Mental Health Federal Fund (0148). ............ 13,474,738

16 For paying overtime to state employees. Nonexempt state employees
17 identified by Section 105.935, RSMo, will be paid first with any
18 remaining funds being used to pay overtime to any other state
19 employees
20 Personal Service
21 From General Revenue Fund (0101). .................... 772,630
22 Total (Not to exceed 614.66 F.T.E.). ....................... $20,503,746
Section 10.540. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Southwest Community, provided that fifteen percent (15%) may
be spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
services, and that ten percent (10%) flexibility is allowed between
personal service and expense and equipment, and provided that
three percent (3%) flexibility is allowed from this section to
Section 10.575

Personal Service. .......................................................... $2,552,595
Expense and Equipment. .................................................. 74,034

From General Revenue Fund (0101). ..................................... 2,626,629

Personal Service. .......................................................... 5,120,063
Expense and Equipment. .................................................. 359,918

From Department of Mental Health Federal Fund (0148). ................. 5,479,981

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
From General Revenue Fund (0101). ..................................... 16,706
From Department of Mental Health Federal Fund (0148). ................. 230,054

Total (Not to exceed 243.96 F.T.E.). ..................................... $8,353,370

Section 10.545. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Developmental Disabilities Treatment Center, provided
that seventy five percent (75%) may be spent on the Purchase of
Community Services, including transitioning clients to the
community or other state-operated services, and that ten percent
(10%) flexibility is allowed between personal service and expense
and equipment, and provided that three percent (3%) flexibility is
allowed from this section to Section 10.575
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<tr>
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<th>Description</th>
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<tr>
<td>10</td>
<td>Personal Service.</td>
<td>$5,019,034</td>
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<tr>
<td>11</td>
<td>Expense and Equipment.</td>
<td>$1,878,260</td>
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<td>12</td>
<td>From General Revenue Fund (0101).</td>
<td>$6,897,294</td>
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<td>13</td>
<td>Personal Service.</td>
<td>$13,044,742</td>
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<td>14</td>
<td>Expense and Equipment.</td>
<td>$718,734</td>
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<td>15</td>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>$13,763,476</td>
</tr>
<tr>
<td>16</td>
<td>Total (Not to exceed 545.74 F.T.E.).</td>
<td>$20,660,770</td>
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</tbody>
</table>

Section 10.550. To the Department of Mental Health

2 For the Division of Developmental Disabilities
3 For Southeast Missouri Residential Services, provided that fifty percent
4 (50%) may be spent on the Purchase of Community Services,
5 including transitioning clients to the community or other
6 state-operated services, and that ten percent (10%) flexibility is
7 allowed between personal service and expense and equipment, and
8 provided that three percent (3%) flexibility is allowed from this
9 section to Section 10.575
10 Personal Service.                                                             $2,182,780
11 Expense and Equipment.                                                        $45,588
12 From General Revenue Fund (0101).                                            $2,228,368
13 Personal Service.                                                             $5,274,273
14 Expense and Equipment.                                                        $633,271
15 From Department of Mental Health Federal Fund (0148).                         $5,907,544

16 For paying overtime to state employees. Nonexempt state employees
17 identified by Section 105.935, RSMo, will be paid first with any
18 remaining funds being used to pay overtime to any other state
19 employees
20 Personal Service
21 From General Revenue Fund (0101).                                            $201,904
22 From Department of Mental Health Federal Fund (0148).                         $87,328
23 Total (Not to exceed 249.19 F.T.E.).                                         $8,425,144

Section 10.555. To the Department of Mental Health
For the Division of Developmental Disabilities
For a comprehensive program located in a city not within a county. The purpose of such program shall be to promote basic scientific research, clinic patient research, and patient care for tuberous sclerosis complex

From General Revenue Fund (0101). .................................................. $128,750

Section 10.575. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). .................................................. $1

Section 10.600. To the Department of Health and Senior Services
For the Office of the Director
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service. ................................................................. $150,732
Expense and Equipment. ......................................................... 16,705
From General Revenue Fund (0101). ............................................. 167,437

Personal Service. ................................................................. 384,056
Expense and Equipment. ......................................................... 65,910
From Department of Health and Senior Services Federal Fund (0143). .......... 449,966
Total (Not to exceed 9.00 F.T.E.). ............................................. $617,403

Section 10.605. To the Department of Health and Senior Services
For the Division of Administration
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service. ................................................................. $313,639
Expense and Equipment. ......................................................... 58,684
From General Revenue Fund (0101). ............................................. 372,323

For program operations and support
Personal Service: 3,109,463
Expense and Equipment: 1,654,662

From Department of Health and Senior Services Federal Fund (0143): 4,764,125

Expense and Equipment
From Nursing Facility Quality of Care Fund (0271): 330,000

Expense and Equipment
From Health Access Incentive Fund (0276): 50,000

Expense and Equipment
From Mammography Fund (0293): 25,000

Expense and Equipment
From Missouri Public Health Services Fund (0298): 340,644

Expense and Equipment
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565): 30,000

Expense and Equipment
From Department of Health and Senior Services Document Services Fund (0646): 44,571

Expense and Equipment
From Department of Health - Donated Fund (0658): 30,000

Expense and Equipment
From Putative Father Registry Fund (0780): 25,000

Expense and Equipment
From Organ Donor Program Fund (0824): 30,000

Expense and Equipment
From Childhood Lead Testing Fund (0899): 5,000
Section 10.610. To the Department of Health and Senior Services

Funds are to be transferred out of the State Treasury, to the Health Access Incentive Fund

From Health Initiatives Fund (0275). ................................................................. $759,624

Section 10.615. To the Department of Health and Senior Services

For the Division of Administration

For the payment of refunds set off against debts in accordance with Section 143.786, RSMo

From Debt Offset Escrow Fund (0753). ................................................................. $50,000

Section 10.620. To the Department of Health and Senior Services

For the Division of Administration

For refunds

From General Revenue Fund (0101). ................................................................. $50,000
From Department of Health and Senior Services Federal Fund (0143). .......................... 100,000
From Nursing Facility Quality of Care Fund (0271). ............................................... 9,240
From Health Access Incentive Fund (0276). ......................................................... 5,000
From Mammography Fund (0293). ................................................................. 1,000
From Missouri Public Health Services Fund (0298). ............................................ 39,000
From Endowed Cemetery Audit Fund (0562). ......................................................... 2,899
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). ................................................................. 2,500
From Missouri Veterans' Health and Care Fund (0606). ........................................ 1,000
From Department of Health and Senior Services Document Services Fund (0646). .......... 10,000
From Department of Health - Donated Fund (0658). ............................................. 15,133
From Criminal Record System Fund (0671). ....................................................... 333
From Children's Trust Fund (0694). ................................................................. 13,495
From Brain Injury Fund (0742). ................................................................. 100
From Organ Donor Program Fund (0824). ......................................................... 25
From Childhood Lead Testing Fund (0899). ......................................................... 275
Total. .................................................................................................................. $250,000

Section 10.625. To the Department of Health and Senior Services
For the Division of Administration
For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies which may
become available between sessions of the General Assembly
provided that the General Assembly shall be notified of the source
of any new funds and the purpose for which they shall be
expended, in writing, prior to the use of said funds

Personal Service. ................................................................. $107,173
Expense and Equipment. ..................................................... 3,000,001
From Department of Health and Senior Services Federal Fund (0143). ............ 3,107,174

Personal Service. ............................................................... 107,169
Expense and Equipment. .................................................... 347,596
From Department of Health - Donated Fund (0658). .................................... 454,765
Total. ................................................................................. $3,561,939

Section 10.700. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Adolescent Health Program, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service
From General Revenue Fund (0101). ...................................... $15,762

Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). .......... 133,521
From Health Initiatives Fund (0275). ...................................... 1,228

For program operations and support, provided that thirty percent (30%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service ............................................................... 6,566,881
Expense and Equipment ..................................................... 70,900
From General Revenue Fund (0101). ...................................... 6,637,781
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955.

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<td>From Department of Health and Senior Services Federal Fund (0143).</td>
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<td>From Department of Health and Senior Services Document Services Fund (0646).</td>
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<td>From Environmental Radiation Monitoring Fund (0656).</td>
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<td>From Hazardous Waste Fund (0676).</td>
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<td>10.705</td>
<td>To the Department of Health and Senior Services For the Division of Community and Public Health For core public health functions and related expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.955</td>
<td>$29,561,135</td>
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<td>10.710</td>
<td>To the Department of Health and Senior Services For the Division of Community and Public Health For the Adolescent Health Program Expense and Equipment From Department of Health and Senior Services Federal Fund (0143)</td>
<td>$13,472,692</td>
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<tr>
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<td>For the Missouri Donated Dental Services Program Expense and Equipment From General Revenue Fund (0101)</td>
<td>$2,086,539</td>
</tr>
<tr>
<td></td>
<td>For the Brain Injury Waiver From General Revenue Fund (0101)</td>
<td>$90,000</td>
</tr>
<tr>
<td></td>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>$266,836</td>
</tr>
<tr>
<td></td>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>For the SAFE-CARE Program, including implementing a regionalized medical response to child abuse, providing daily review of cases of children less than four (4) years of age under investigation by the Missouri Department of Social Services, Children's Division</td>
<td></td>
</tr>
</tbody>
</table>
and to provide medical forensics training to medical providers and multi-disciplinary team members

Expenses and Equipment
From General Revenue Fund (0101). ................................................... 250,000

For a grant program benefitting victims of amyotrophic lateral sclerosis (ALS) and providing respite care in the eastern half of the state
From General Revenue Fund (0101). ................................................... 50,000

For community health programs and related expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
From General Revenue Fund (0101). ................................................... 8,191,290
From Department of Health and Senior Services Federal Fund (0143). ........... 78,688,108
From Missouri Public Health Services Fund (0298). ................................ 1,649,750
From Brain Injury Fund (0742). ................................................................. 974,900
From C & M Smith Memorial Endowment Trust Fund (0873). ..................... 10,000
From Missouri Lead Abatement Loan Fund (0893). ................................ 1,000
From Children's Special Health Care Needs Service Fund (0950). ................. 30,000
From Department of Health and Senior Services Federal Stimulus Fund (2350). 626,489
Total. ........................................................................................................ $93,414,912

Section 10.715. To the Department of Health and Senior Services
For the Division of Community and Public Health
For tobacco cessation services
From General Revenue Fund (0101). ................................................... $50,000
From Department of Health and Senior Services Federal Fund (0143). .......... 50,000
Total. ........................................................................................................ $100,000

Section 10.720. To the Department of Health and Senior Services
For the Division of Community and Public Health
For women's health initiatives, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service. ................................................................. $59,863
Expense and Equipment. ......................................................... 51,546
From General Revenue Fund (0101). ................................................... 111,409
For the Show-Me Healthy Women's program in Missouri, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

For contracts for the Sexual Violence Victims Services, Awareness, and Education Program

For family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be paid, granted to, or expended to directly or indirectly fund procedures or administrative functions of any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are
performed or induced other than a hospital, or for performing, 
inducing, or assisting in the performance or inducing of an 
abortion which is not necessary to save the life of the mother, for 
encouraging a patient to have an abortion or referring a patient for 
an abortion, which is not necessary to save the life of the mother, 
or developing or dispensing drugs, chemicals, or devices intended 
to be used to induce an abortion which is not necessary to save the 
life of the mother. Such services shall be available to uninsured 
women who are at least eighteen (18) to fifty-five (55) years of age 
with a family Modified Adjusted Gross Income for the household 
size that does not exceed two hundred and one percent (201%) of 
the Federal Poverty Level (FPL) and who is a legal resident of the 
state

From General Revenue Fund (0101). ................................................. $6,289,091
From Department of Health and Senior Services Federal Fund (0143). ........... 5,282,836
Total. .............................................................................................................. $11,571,927

Section 10.730. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Elks Mobile Dental Clinic
Expense and Equipment
From General Revenue Fund (0101). ....................................................... $200,000

Section 10.735. To the Department of Health and Senior Services
For the Division of Community and Public Health
For supplemental nutrition programs
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). ........... $186,680,851

For child nutrition and commodity assistance programs
From Department of Health and Senior Services Federal Stimulus Fund (2350). ................................................................. 185,000,000
Total. .............................................................................................................. $371,680,851

Section 10.740. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Rural Health and Primary Care

Personal Service. ................................................................. $818,948
Expense and Equipment. ..................................................... 361,204
From Department of Health and Senior Services Federal Fund (0143). ............ 1,180,152

Personal Service. ............................................................... 102,281
Expense and Equipment. ..................................................... 14,450
From Health Initiatives Fund (0275). .................................... 116,731

Personal Service. ............................................................... 79,464
Expense and Equipment. ..................................................... 8,900
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). 88,364

For other Office of Rural Health and Primary Care programs and related expenses

Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). .............. 1,261,607
From Department of Health-Donated Fund (0658). .................................. 655,000
From Department of Health and Senior Services Federal Stimulus Fund (2350). ........ 4,050,000
Total (Not to exceed 15.20 F.T.E.). ........................................... $7,351,854

Section 10.745. To the Department of Health and Senior Services

For the Division of Community and Public Health

For the Primary Care Resource Initiative Program (PRIMO), Financial Aid to Medical Students, and Loan Repayment Programs

Expense and Equipment
From General Revenue Fund (0101). ....................................... $378,750
From Department of Health and Senior Services Federal Fund (0143). .......... 425,000
From Health Access Incentive Fund (0276). .................................. 650,000
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). 899,752
From Department of Health - Donated Fund (0658). 956,790
Total. ................................................................................... $3,310,292
Section 10.750. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Office of Minority Health
4 For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
5 Personal Service. .............................................................. $201,023
6 Expense and Equipment. ....................................................... 194,440
7 From General Revenue Fund (0101). ...................................... 395,463

9 Personal Service
10 From Department of Health and Senior Services Federal Fund (0143). .................. 33,431
11 Total (Not to exceed 4.48 F.T.E.). .............................................. $428,894

Section 10.755. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Office of Emergency Coordination, provided that $1,000,000 be used to assist in maintaining the Poison Control Hotline
5 From General Revenue Fund (0101). ...................................... $500,000
6 From Insurance Dedicated Fund (0566). ................................. 500,000
7 From Department of Health and Senior Services Federal Stimulus Fund (2350). .... 100,000
9 Personal Service. ............................................................... 1,833,268
10 Expense and Equipment and Program Distribution. ....................... 11,530,305
11 From Department of Health and Senior Services Federal Fund (0143). .............. 13,363,573

To address coronavirus preparedness and response
13 Expense and Equipment and Program Distribution
14 From Department of Health and Senior Services Federal Stimulus Fund (2350). .... 14,012,395
16 Total (Not to exceed 33.02 F.T.E.). .............................................. $28,475,968

Section 10.760. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For emergency funding of an outbreak response
4 From Missouri Public Health Services Fund (0298). .......................... $300,000
Section 10.765. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the State Public Health Laboratory, including providing newborn screening services on weekends and holidays, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

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<th>Amount</th>
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<td>Expense and Equipment</td>
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<td>From Missouri Public Health Services Fund (0298)</td>
<td>7,250,128</td>
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<td>Expense and Equipment</td>
<td>473,641</td>
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<td>From Safe Drinking Water Fund (0679)</td>
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<td>Expense and Equipment</td>
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<td>From Childhood Lead Testing Fund (0899)</td>
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<td>Total (Not to exceed 103.01 F.T.E.)</td>
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Section 10.800. To the Department of Health and Senior Services
For the Division of Senior and Disability Services

<table>
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<td>Expense and Equipment</td>
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<tr>
<td>From General Revenue Fund (0101)</td>
<td>10,662,859</td>
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<tr>
<td>Personal Service</td>
<td>11,021,109</td>
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</tbody>
</table>


9 Expense and Equipment. .......................................................... 1,287,950
10 From Department of Health and Senior Services Federal Fund (0143). .......... 12,309,059

11 For Medicaid Home and Community-Based Services Program
12 reassessments, provided that three percent (3%) flexibility is
13 allowed from this section to Section 10.955
14 Personal Service. .......................................................... 669,508
15 Expense and Equipment. .................................................. 850,000
16 From General Revenue Fund (0101). .................................. 1,519,508

17 Personal Service. .......................................................... 669,508
18 Expense and Equipment. .................................................. 850,000
19 From Department of Health and Senior Services Federal Fund (0143). .......... 1,519,508
20 Total (Not to exceed 515.26 F.T.E.). .................................... $26,010,934

Section 10.805. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For non-Medicaid reimbursable senior and disability programs, provided
4 that three percent (3%) flexibility is allowed from this section to
5 Section 10.955
6 Expense and Equipment
7 From General Revenue Fund (0101). .................................. $705,065
8 From Department of Health and Senior Services Federal Fund (0143). .......... 167,028
9 Total. ............................................................................. $872,093

Section 10.810. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For providing consumer directed personal care assistance services at a rate
4 not to exceed sixty percent (60%) of the average monthly
5 Medicaid cost of nursing facility care
6 Expense and Equipment
7 From General Revenue Fund (0101). .................................. $172,810,926
8 From Department of Health and Senior Services Federal Fund (0143). .......... 322,817,967
9 Total. ............................................................................. $495,628,893

Section 10.815. To the Department of Health and Senior Services
For the Division of Senior and Disability Services

For respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, Programs of All-Inclusive Care for the Elderly, other related services, a Family Certified Home Health Aide Pilot Program for an enrolled Private Duty Nursing Provider Agency with MO HealthNet located within a county with a charter form of government and with more than nine hundred fifty thousand inhabitants for the Home Care Agency to train up to one hundred parents, guardians, or family members as Certified Home Health Aides for the purpose of providing comprehensive education on medically necessary hourly care to current eligible consumers, and program management under the Medicaid fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs, provided that ten percent (10%) flexibility is allowed between this section and Section 10.810 to allow flexibility within the Medicaid Home and Community Based Services Program, and further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute.

Expense and Equipment

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<tr>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>$284,033,635</td>
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<tr>
<td>Total</td>
<td>$436,082,532</td>
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Section 10.825. To the Department of Health and Senior Services

For the Division of Senior and Disability Services
For Home and Community Services grants to be distributed to the Area Agency on Aging, provided that ten percent (10%) flexibility is allowed between these services and meal services, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.955.

From General Revenue Fund (0101): $2,074,704
From Department of Health and Senior Services Federal Fund (0143): 27,544,641

For meals to be distributed to each Area Agency on Aging, provided that at least $500,000 of general revenue be used for non-Medicaid meals to be distributed to each Area Agency on Aging in proportion to the actual number of meals served during the preceding fiscal year, provided that ten percent (10%) flexibility is allowed between these services and grant services, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.955.

Expense and Equipment
From General Revenue Fund (0101): 9,731,016
From Department of Health and Senior Services Federal Fund (0143): 6,955,359
From Elderly Home-Delivered Meals Trust Fund (0296): 62,958

For funding supportive services and meals to be distributed to each Area Agency on Aging
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143): 15,000,000
From Department of Health and Senior Services Federal Stimulus Fund (2350): 18,000,000

For the Ombudsman Program operated by the Area Agencies on Aging or their service providers
Expense and Equipment
From General Revenue Fund (0101): 150,000
Total: $79,518,678

Section 10.830. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For Alzheimer's program grants to be used by organizations serving individuals with Alzheimer's disease and their caregivers as well as providing statewide respite assistance and support programs to Missouri families to ease burden, enhance quality of life, and reduce the number of persons with Alzheimer's disease who are prematurely or unnecessarily institutionalized, provided that three percent (3%) flexibility is allowed from this section to Section 10.955.

Expense and Equipment
From General Revenue Fund (0101). .......................................................... $450,000

For caregiver training programs which include in-home visits that delay the institutionalization of persons with dementia
Expense and Equipment
From General Revenue Fund (0101). .......................................................... 100,000
Total .......................................................... $550,000

Section 10.835. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For providing naturalization assistance to refugees and/or legal immigrants who: have resided in Missouri more than five years, are unable to benefit or attend classroom instruction, and who require special assistance to successfully attain the requirements to become a citizen. Services may include direct tutoring, assistance with identifying and completing appropriate waiver requests to the Immigration and Customs Enforcement agency, and facilitating proper documentation. The department shall award a contract under this section to a qualified not-for-profit organization which can demonstrate its ability to work with this population. A report shall be compiled for the General Assembly evaluating the program's effectiveness in helping senior refugees and immigrants in establishing citizenship and their ability to qualify individuals for Medicare.
Expense and Equipment
From General Revenue Fund (0101). .......................................................... $200,000
Section 10.900. To the Department of Health and Senior Services

1 For the Division of Regulation and Licensure
2 For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

<table>
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<tr>
<th>Item</th>
<th>Personal Service</th>
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<tr>
<td>1</td>
<td>$8,464,720</td>
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<td>9</td>
<td>292,947</td>
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</table>

For nursing home quality initiatives

For the Time Critical Diagnosis Unit

For the Bureau of Narcotics and Dangerous Drugs operations and support
30 Expense and Equipment. .............................................. 4,620
31 From General Revenue Fund (0101). .......................... 297,567

32 Personal Service. ..................................................... 79,967
33 Expense and Equipment. ............................................ 10,970
34 From Health Access Incentive Fund (0276). .................. 90,937

35 For the Bureau of Narcotics and Dangerous Drugs for a Physician
36 Prescription Monitoring Program
37 Personal Service. ..................................................... 273,132
38 Expense and Equipment. ............................................ 134,257
39 From General Revenue Fund (0101). .......................... 407,389

40 For medical marijuana program operations and support, provided that ten
41 percent (10%) flexibility is allowed between personal services and
42 expense and equipment
43 Personal Service. ..................................................... 4,089,591
44 Expense and Equipment. ............................................ 9,253,725
45 From Missouri Veterans' Health and Care Fund (0606). .... 13,343,316

46 For the Medical Marijuana Opportunities program to provide support to
47 facilitate the inclusion of individuals in Missouri's medical
48 marijuana industry who have been negatively and
49 disproportionately impacted by marijuana criminalization and
50 poverty
51 Expense and Equipment
52 From Missouri Veterans' Health and Care Fund (0606). .... 200,000

53 For expending Civil Monetary Penalty Funding on federally approved
54 nursing facility activities and projects
55 Expense and Equipment
56 From Nursing Facility Quality Care Fund (0271). ............ 3,360,000
57 Total (Not to exceed 520.46 F.T.E.). ............................. $44,727,556

Section 10.905. To the Department of Health and Senior Services
2 For the Division of Regulation and Licensure
For activities to improve the quality of childcare, increase the availability of early childhood development programs, before- and after-school care, in-home services for families with newborn children, and for general administration of the program

Expense and Equipment

From Department of Health and Senior Services Federal Fund (0143). $436,675

Section 10.910. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, for health and care services for military veterans as provided by Article XIV, Section 1 of the Missouri Constitution, to the Veterans Assistance Fund

From Missouri Veterans' Health and Care Fund (0606). $2,135,510

Section 10.955. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101). $1

PART 2

Section 10.1000. To the Department of Mental Health and the Department of Health and Senior Services
In reference to Sections 10.105, 10.110, 10.115, 10.210, 10.225, 10.810, and 10.815 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, and further excepting providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: $119.67 daily for children’s basic residential treatment services, $113.67 daily for children’s infant, toddler, or
preschool residential treatment services, $133.04 daily for
children’s level 2 residential treatment services, $133.33 daily for
children’s level 3 residential treatment services, $175.26 daily for
children’s level 4 residential treatment services.

Section 10.1010. To the Department of Mental Health and the
Department of Health and Senior Services
In reference to all sections in Part 1 of this act:
No funds shall be expended for the purpose of Medicaid expansion
as outlined under the Affordable Care Act.

PART 3

Section 10.1100. To the Department of Mental Health and the
Department of Health and Senior Services
In reference to all sections in Part 1 and Part 2 of this act:
No funds shall be expended to any clinic, physician’s office, or any
other place or facility in which abortions are performed or induced
other than a hospital, or any affiliate or associate of any such
clinic, physician’s office, or place or facility in which abortions are
performed or induced other than a hospital.

Department of Mental Health Totals
General Revenue Fund. ...................................................... $938,228,890
Federal Funds. ............................................................. 1,445,703,214
Other Funds................................................................. 44,735,275
Total. ........................................................................ $2,428,667,379

Department of Health and Senior Services Totals
General Revenue Fund. ...................................................... $391,442,640
Federal Funds. ............................................................. 1,247,850,899
Other Funds................................................................. 38,570,525
Total. ........................................................................ $1,677,864,064