AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020 and ending June 30, 2021, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose.
of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Mental Health and the Department
of Health and Senior Services in implementing the appropriations
found in Part 1 and Part 2 of this act.

Section 10.005. To the Department of Mental Health
For the Office of the Director, provided that three percent (3%) flexibility
is allowed from this section to Section 10.575
Personal Service. ................................................................. $461,281
Expense and Equipment. ....................................................... 10,148
From General Revenue Fund (0101). ........................................ 471,429

Personal Service. ................................................................. 80,828
Expense and Equipment. ....................................................... 53,109
From Department of Mental Health Federal Fund (0148). .............. 133,937
Total (Not to exceed 7.82 F.T.E.). ........................................... $605,366

Section 10.010. To the Department of Mental Health
For the Office of the Director
For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service
From General Revenue Fund (0101). ........................................  $1,145,729

Section 10.011. To the Department of Mental Health
For the Office of the Director
For paying a pandemic stipend to state employees providing direct care
and support to institutionalized individuals during the COVID-19
public health emergency
From Department of Mental Health Federal Stimulus Fund (2345). .... $8,175,000
Section 10.015. To the Department of Mental Health
For the Office of the Director
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$4,963,340</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$356,784</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$5,320,124</td>
</tr>
</tbody>
</table>

Section 10.016. To the Department of Mental Health
For the COVID-19 Crisis Counseling Program, provided that a portion of funds shall be used to provide services to residents of a county with a charter form of government and with more than nine hundred fifty thousand inhabitants who have been disproportionately impacted by the coronavirus as indicated by state data, including zip code data and racial demographic data.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,019,972</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$828,340</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>$1,848,312</td>
</tr>
</tbody>
</table>

Total (Not to exceed 121.05 F.T.E.) $7,168,436

Section 10.017. To the Department of Mental Health
For the Office of the Director
For the COVID-19 Crisis Counseling Program, provided that a portion of funds shall be used to provide services to residents of a county with a charter form of government and with more than nine hundred fifty thousand inhabitants who have been disproportionately impacted by the coronavirus as indicated by state data, including zip code data and racial demographic data.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$636,796</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$19,363,204</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Stimulus Fund (2345) (Not to exceed 13.00 F.T.E.)</td>
<td>$22,000,000</td>
</tr>
</tbody>
</table>

Section 10.020. To the Department of Mental Health
For the Office of the Director
For staff training, provided that ten percent (10%) flexibility is allowed from personal service to expense and equipment and that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Stimulus Fund (2345) (Not to exceed 13.00 F.T.E.)</td>
<td>$22,000,000</td>
</tr>
</tbody>
</table>
Expense and Equipment
From General Revenue Fund (0101). .................................................. $357,925

Personal Service. ................................................................. 189,407
Expense and Equipment. ......................................................... 290,004
From Department of Mental Health Federal Fund (0148). .................. 479,411

For the Caring for Missourians' Mental Health Initiative, provided that
fifteen percent (15%) flexibility is allowed from personal service
to expense and equipment
Personal Service. ................................................................. 6,000
Expense and Equipment. ......................................................... 951,705
From Department of Mental Health Federal Fund (0148). .................. 957,705
Total. .................................................................................. $1,795,041

Section 10.025. To the Department of Mental Health
For the Office of the Director
For funding insurance, private pay, licensure fee, and/or Medicaid refunds
by state facilities operated by the Department of Mental Health
From General Revenue Fund (0101). .................................................. $205,000

For refunds
From Department of Mental Health Federal Fund (0148). .................. 250,000
From Mental Health Interagency Payments Fund (0109). ..................... 100
From Mental Health Intergovernmental Transfer Fund (0147). .......... 100
From Compulsive Gamblers Fund (0249). ........................................ 100
From Health Initiatives Fund (0275). .............................................. 100
From Mental Health Earnings Fund (0288). ...................................... 50,000
From Inmate Fund (0540). ......................................................... 100
From Mental Health Trust Fund (0926). ......................................... 25,000
From DMH Local Tax Matching Fund (0930). ................................. 150,000
From Habilitation Center Room and Board Fund (0435). ................... 10,000

For the transfer payment of refunds set off against debts as required by
Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ........................................... 25,000
Total. .................................................................................. $715,500
Section 10.030. To the Department of Mental Health

Funds are to be transferred out of the State Treasury to the Mental Health Trust Fund

From Abandoned Fund Account (0863) ......................................................... $100,000

Section 10.035. To the Department of Mental Health

For the Office of the Director

For receipt and disbursement of donations and gifts which may become available to the Department of Mental Health during the year (excluding federal grants and funds)

Personal Service ................................................................. $472,338
Expense and Equipment .......................................................... 1,925,000

From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.) ............... $2,397,338

Section 10.040. To the Department of Mental Health

For the Office of the Director

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

Personal Service ................................................................. $124,874
Expense and Equipment .......................................................... 2,462,130

From Department of Mental Health Federal Fund (0148) (Not to exceed 2.00 F.T.E.) ......................................................... $2,587,004

Section 10.045. To the Department of Mental Health

For the Office of the Director

For housing assistance for homeless veterans, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101) ......................................................... $255,000
From Department of Mental Health Federal Fund (0148) ................................ 1,000,000
For Shelter Plus Care grants
Expense and Equipment
From Department of Mental Health Federal Fund (0148). ........................................ 14,336,746
Total. .......................................................................................................................... $15,591,746

Section 10.050. To the Department of Mental Health
For Medicaid payments related to intergovernmental payments
From Department of Mental Health Federal Fund (0148). ........................................ $11,900,000
From Mental Health Intergovernmental Transfer Fund (0147). .............................. 6,600,000
Total. .......................................................................................................................... $18,500,000

Section 10.055. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the
Department of Social Services Intergovernmental Transfer Fund
for providing the state match for the Department of Mental Health payments
From General Revenue Fund (0101). ................................................................. $283,849,564

Section 10.060. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for supporting the Department of Mental Health
From Department of Mental Health Federal Fund (0148). ........................................ $44,555,858

Section 10.065. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund to provide the state match for the Department of Mental Health payments
From Department of Mental Health Federal Fund (0148). ........................................ $201,393,308

Section 10.070. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for Disproportionate Share Hospital funds leveraged by the Department of Mental Health - Institution of Mental Disease facilities
From Department of Mental Health Federal Fund (0148). ........................................ $50,000,000
Section 10.100. To the Department of Mental Health
For the Division of Behavioral Health
For the administration of statewide comprehensive alcohol and drug abuse prevention and treatment programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$934,734</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$22,287</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$957,021</td>
</tr>
</tbody>
</table>

Personal Service
From Health Initiatives Fund (0275) $50,035

Total (Not to exceed 32.82 F.T.E.) $3,531,135

Section 10.105. To the Department of Mental Health
For the Division of Behavioral Health
For prevention and education services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$42,526</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$300,000</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$342,526</td>
</tr>
</tbody>
</table>

Personal Service
From Department of Mental Health Federal Fund (0148) $350,568

The Division of Behavioral Health shall be allowed to use persons under the age of eighteen (18) for the purpose of tobacco retailer education.
education in support of Synar requirements under the federal
substance abuse prevention and treatment block grant
Expense and Equipment
From Department of Mental Health Federal Fund (0148).......................... 90,194

For enabling enforcement of the provisions of the Family Smoking
Prevention and Tobacco Control Act of 2009, in collaboration with
the Department of Public Safety, Division of Alcohol and Tobacco
Control
Personal Service............................................. 338,402
Expense and Equipment........................................... 168,941
From Department of Mental Health Federal Fund (0148).......................... 507,343

For Community 2000 Team programs
Expense and Equipment
From General Revenue Fund (0101)........................................... 1,072,959
From Department of Mental Health Federal Fund (0148).......................... 2,910,484
From Health Initiatives Fund (0275).......................... 82,148

For school-based alcohol and drug abuse prevention programs
Expense and Equipment
From Department of Mental Health Federal Fund (0148).......................... 1,264,177
Total (Not to exceed 8.84 F.T.E.)........................................... $18,333,599

Section 10.110. To the Department of Mental Health
For the Division of Behavioral Health
For treatment of alcohol and drug abuse, provided that three percent (3%)
flexibility is allowed from this section to Section 10.575
Personal Service
From General Revenue Fund (0101)........................................... $564,019
Personal Service............................................. 236,227
Expense and Equipment........................................... 372,913
From Department of Mental Health Federal Fund (0148).......................... 609,140

Personal Service
From Health Initiatives Fund (0275).......................... 45,228
For treatment of alcohol and drug abuse, provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>45,515,494</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>109,055,971</td>
</tr>
<tr>
<td>From Inmate Fund (0540)</td>
<td>3,513,779</td>
</tr>
<tr>
<td>From Health Initiatives Fund (0275)</td>
<td>5,966,747</td>
</tr>
<tr>
<td>From DMH Local Tax Matching Fund (0930)</td>
<td>963,775</td>
</tr>
<tr>
<td>From Mental Health Interagency Payments Fund (0109)</td>
<td>10,000</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>1,791,475</td>
</tr>
</tbody>
</table>

For the sole purpose of conducting and evaluating a Pilot Project at Women's Eastern Reception and Diagnostic, Northeast,
Chillicothe, and Cremer Therapeutic Community Centers for up to one hundred fifty (150) women and up to forty-five (45) males, with twenty (20) of the individuals selected having a developmental disability. If it is deemed medically appropriate, these individuals may volunteer to receive FDA approved non-addictive medication assisted treatment for alcohol dependence and prevention of relapse to opioid dependence prior to release, and for up to six (6) months after release. Other medical services, including but not limited to, substance use disorder treatment services, may be provided by the contracted health care vendor to the Missouri Department of Corrections, and upon release, to designated substance use disorder treatment providers in the community, including Saint Louis and Kansas City metropolitan areas, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101). ................................. 772,669

For Recovery Support Services with the Access to Recovery Program

From General Revenue Fund (0101). ................................. 3,670,740

For Peer Recovery Services

From General Revenue Fund (0101). ................................. 1,399,877

Total (Not to exceed 15.56 F.T.E.). ................................. $173,878,914

Section 10.115. To the Department of Mental Health

For the Division of Behavioral Health

For treatment of compulsive gambling

Expense and Equipment

From Compulsive Gamblers Fund (0249). ................................. $153,606

Section 10.120. To the Department of Mental Health

For the Division of Behavioral Health

For the Substance Abuse Traffic Offender Program

Personal Service. ................................. $22,688
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Expense and Equipment</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>407,458</td>
</tr>
<tr>
<td>6</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>430,146</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Expense and Equipment</td>
<td>From Mental Health Earnings Fund (0288)</td>
<td>6,995,353</td>
</tr>
<tr>
<td>8</td>
<td>Personal Service</td>
<td>166,963</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Expense and Equipment</td>
<td>21,176</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>From Health Initiatives Fund (0275)</td>
<td>188,139</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Total (Not to exceed 4.48 F.T.E.)</td>
<td>$7,613,638</td>
<td></td>
</tr>
</tbody>
</table>

Section 10.200. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the administration of comprehensive psychiatric services, provided
4 that three percent (3%) flexibility is allowed from this section to
5 Section 10.575
6 Personal Service | $996,478 |
7 Expense and Equipment | 56,831 |
8 From General Revenue Fund (0101) | 1,053,309 |
9 Personal Service | 652,216 |
10 Expense and Equipment | 1,081,188 |
11 From Department of Mental Health Federal Fund (0148) | 1,733,404 |
12 For suicide prevention initiatives
13 Personal Service | 71,026 |
14 Expense and Equipment | 1,496,898 |
15 From Department of Mental Health Federal Fund (0148) | 1,567,924 |
16 Expense and Equipment | 900,000 |
17 From Department of Mental Health Federal Stimulus Fund (2345) | 475,016 |
19 Total (Not to exceed 30.60 F.T.E.) | $5,729,653 |
Section 10.205. To the Department of Mental Health

For the Division of Behavioral Health

For facility support and PRN nursing and direct care staff pool, provided
that staff paid from the PRN nursing and direct care staff pool will
only incur fringe benefit costs applicable to part time employment,
and that fifteen percent (15%) flexibility is allowed between
personal service and expense and equipment, and that three
percent (3%) flexibility is allowed from this section to Section
10.575

Personal Service. .................................................. $3,463,205
Expense and Equipment. .................................... 57,121

From General Revenue Fund (0101). ........................................ 3,520,326

For funding costs for forensic clients resulting from loss of benefits under
provisions of the Social Security Domestic Employment Reform Act of 1994, provided that three percent (3%) flexibility is allowed
from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101). ........................................ 850,752

To pay the state operated hospital provider tax

Expense and Equipment

From General Revenue Fund (0101). ........................................ 14,000,000

For funding expenses related to fluctuating census demands, Medicare
bundling compliance, Medicare Part D implementation, and to
restore facilities personal service and/or expense and equipment
incurred for direct care worker training and other operational
maintenance expenses, provided that three percent (3%) flexibility
is allowed from this section to Section 10.575

Expense and Equipment

From Department of Mental Health Federal Fund (0148). ......................... 4,639,062

Personal Service. .................................................. 169,458
Expense and Equipment. ........................................ 1,271,646

From Mental Health Earnings Fund (0288). ...................................... 1,441,104
For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Expense and Equipment

From General Revenue Fund (0101) ................................................. 328,217
Total (Not to exceed 81.62 F.T.E.) .................................................. $24,779,461

Section 10.210. To the Department of Mental Health
For adult community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service ................................................................. $159,182
Expense and Equipment .......................................................... 850,169
From General Revenue Fund (0101) .......................................... 1,009,351

Personal Service ................................................................. 230,504
Expense and Equipment .......................................................... 2,590,339
From Department of Mental Health Federal Fund (0148) ............... 2,820,843

For adult community programs, provided that up to ten percent (10%) of this appropriation may be used for services for youth, and further provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System

Expense and Equipment
From General Revenue Fund (0101) ............................................. 147,912,368
From Department of Mental Health Federal Fund (0148) ............... 267,175,931
From DMH Local Tax Matching Fund (0930) ............................... 1,284,357

For mental health services and support services to other agencies
Expense and Equipment
From Mental Health Interagency Payments Fund (0109) ............... 1,310,572
For programs for the homeless mentally ill, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101). .......................................................... 569,108
From Department of Mental Health Federal Fund (0148). ......................... 964,080

For the Missouri Eating Disorder Council and its responsibilities under Section 630.575, RSMo, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .......................................................... 35,587
Expense and Equipment. .......................................................... 104,159
From General Revenue Fund (0101). .......................................................... 139,746

For community based services in the St. Louis Eastern Region for Community Access to Care Facilitation

Expense and Equipment

From Department of Mental Health Federal Fund (0148). ......................... 2,000,000
Total (Not to exceed 9.31 F.T.E.). .......................................................... $425,186,356

Section 10.215. To the Department of Mental Health

For the Division of Behavioral Health

For reimbursing attorneys, physicians, and counties for fees in involuntary civil commitment procedures, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101). .......................................................... $747,441

Section 10.220. To the Department of Mental Health

For the Division of Behavioral Health

For forensic support services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .......................................................... $807,098
Expense and Equipment. .......................................................... 26,885
From General Revenue Fund (0101). .......................................................... 833,983

Personal Service. .......................................................... 4,545
Section 10.225. To the Department of Mental Health
For the Division of Behavioral Health
For youth community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$68,055</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$91,741</td>
</tr>
</tbody>
</table>

From General Revenue Fund (0101). $159,796

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$358,920</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$1,171,728</td>
</tr>
</tbody>
</table>

From Department of Mental Health Federal Fund (0148). $1,530,648

For youth community programs, provided that up to ten percent (10%) of this appropriation may be used for services for adults, and further provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
<th>$42,955,576</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101).</td>
<td></td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>$89,980,804</td>
</tr>
<tr>
<td>From DMH Local Tax Matching Fund (0930).</td>
<td>$1,257,879</td>
</tr>
</tbody>
</table>

For youth services
From Mental Health Interagency Payments Fund (0109). $600,000

Total (Not to exceed 5.29 F.T.E.). $136,484,703

Section 10.230. To the Department of Mental Health
For the Division of Behavioral Health
For the purchase and administration of new medication therapies
Expense and Equipment
From General Revenue Fund (0101). $15,550,649
Section 10.300. To the Department of Mental Health
For the Division of Behavioral Health
For the Fulton State Hospital, provided that fifteen percent (15%) may be
spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
facilities, and further provided that ten percent (10%) flexibility is
allowed between Fulton State Hospital and Fulton State Hospital
Sexual Offender Rehabilitation and Treatment Services Program,
and further provided that ten percent (10%) flexibility is allowed
between personal service and expense and equipment, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575
Personal Service. ................................................................. $39,701,838
Expense and Equipment. ...................................................... 8,259,573
From General Revenue Fund (0101). ...................................... 47,961,411

Personal Service. ................................................................. 988,596
Expense and Equipment. ...................................................... 618,895
From Department of Mental Health Federal Fund (0148). .......... 1,607,491

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service
From General Revenue Fund (0101). ...................................... 696,301

For the Fulton State Hospital Sexual Offender Rehabilitation and
Treatment Services Program, provided that fifteen percent (15%) may be
spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
facilities, and further provided that ten percent (10%) flexibility is
allowed between Fulton State Hospital Sexual Offender
Rehabilitation and Treatment Services Program and Fulton State Hospital, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Section 10.305. To the Department of Mental Health

For the Northwest Missouri Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

For the Division of Behavioral Health

For the Northwest Missouri Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575.
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service
From General Revenue Fund (0101). .................................................. 176,437
From Department of Mental Health Federal Fund (0148). ........................ 11,762
Total (Not to exceed 293.51 F.T.E.). .................................................. $14,734,417

Section 10.310. To the Department of Mental Health
For the Division of Behavioral Health
For the St. Louis Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. $18,042,918
Expense and Equipment. ........................................................... 2,873,947
From General Revenue Fund (0101). .............................................. 20,916,865
From Department of Mental Health Federal Fund (0148). ......................... 543,728

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service
From General Revenue Fund (0101). .................................................. 304,984
From Department of Mental Health Federal Fund (0148). ........................ 974
Total (Not to exceed 472.14 F.T.E.). .................................................. $21,766,551

Section 10.315. To the Department of Mental Health
For the Division of Behavioral Health
For the Metropolitan St. Louis Psychiatric Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service .................................................. $7,072,494
Expense and Equipment ............................................. 2,566,568

From General Revenue Fund (0101) ................................. 9,639,062

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service
From General Revenue Fund (0101) ................................ 18,120
From Department of Mental Health Federal Fund (0148) ................. 1,195
Total (Not to exceed 179.50 F.T.E.) ................................ $10,102,687

For the Southeast Missouri Mental Health Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and provided that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service .................................................. $18,692,466
Expense and Equipment. ........................................... 3,119,049
From General Revenue Fund (0101). .................................. 21,811,515

Personal Service. .................................................. 300,712
Expense and Equipment. ........................................... 219,538
From Department of Mental Health Federal Fund (0148). ............. 520,250

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service
From General Revenue Fund (0101). .................................. 173,609

For the Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program and Southeast Missouri Mental Health Center, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .................................................. 19,296,426
Expense and Equipment. ........................................... 4,403,048
From General Revenue Fund (0101). .................................. 23,699,474

Personal Service
From Department of Mental Health Federal Fund (0148). ............. 29,287

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state employees

Personal Service

From General Revenue Fund (0101). $90,307

Total (Not to exceed 981.92 F.T.E.). $46,324,442

Section 10.325. To the Department of Mental Health

For the Division of Behavioral Health

For the Center for Behavioral Medicine, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. $13,219,149

Expense and Equipment. $2,339,602

From General Revenue Fund (0101). 15,558,751

Personal Service. 251,970

Expense and Equipment. 633,432

From Department of Mental Health Federal Fund (0148). 885,402

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service

From General Revenue Fund (0101). 262,260

Total (Not to exceed 317.05 F.T.E.). $16,706,413

Section 10.330. To the Department of Mental Health

For the Division of Behavioral Health

For the Hawthorn Children's Psychiatric Hospital, provided that ten percent (10%) flexibility is allowed between personal service and
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personnel Service from Department of Mental Health Federal Fund (0148): $1,938,898

Expense and Equipment from Department of Mental Health Federal Fund (0148): $197,901

From General Revenue Fund (0101): $7,826,395

Total (Not to exceed 216.80 F.T.E.): $10,039,483

Section 10.400. To the Department of Mental Health

For the Division of Developmental Disabilities

For the division administration, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personnel Service from General Revenue Fund (0101): $1,371,081

Expense and Equipment from Department of Mental Health Federal Fund (0148): $760,559

From Department of Mental Health Federal Fund (0148): $1,084,579

Total (Not to exceed 29.37 F.T.E.): $3,233,984
Section 10.405. To the Department of Mental Health
For the Division of Developmental Disabilities
To pay the state operated Intermediate Care Facilities for
Individuals with Intellectual Disabilities (ICF/ID) provider tax
Expense and Equipment
From General Revenue Fund (0101). .......................................................... $6,200,000

7 For habilitation centers
Expense and Equipment
From Habilitation Center Room and Board Fund (0435). ....................... 3,416,233
Total. ........................................................................................................ $9,616,233

Section 10.410. To the Department of Mental Health
For the Division of Developmental Disabilities
Provided that residential services for non-Medicaid eligibles shall
not be reduced below the prior year expenditures as long as the
person is evaluated to need the services
For community programs
From General Revenue Fund (0101). ...................................................... $400,779,350
From Department of Mental Health Federal Fund (0148). .................... 798,161,284
From DMH Local Tax Matching Fund (0930). ................................. 1,015,000
For community programs, provided that three percent (3%) flexibility is
allowed from this section to Section 10.575
Personal Service. .................................................................................. 628,288
Expense and Equipment. ............................................................... 33,701
From General Revenue Fund (0101). .................................................. 661,989

Personal Service. .................................................................................. 991,137
Expense and Equipment. ............................................................... 178,292
From Department of Mental Health Federal Fund (0148). .................... 1,169,429
For statewide autism outreach, education, and awareness programs for
persons with autism and their families
From General Revenue Fund (0101). ...................................................... 5,958,861
For an Autism Center located in a home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants

From General Revenue Fund (0101). .......................................................... 51,511

For Autism Outreach Initiatives for Children in Northeast Missouri
From General Revenue Fund (0101). .......................................................... 51,511

For Regional Autism projects
From General Revenue Fund (0101). .......................................................... 9,017,135

For services for children who are clients of the Department of Social Services
From Mental Health Interagency Payments Fund (0109). .............................. 9,916,325

For the Developmental Disability Training Pilot Program in a county with a charter form of government and with more than three hundred thousand but fewer than four hundred fifty thousand inhabitants and a county with a charter form of government and with more than nine hundred fifty thousand inhabitants
From General Revenue Fund (0101). .......................................................... 304,500

For youth services
From Mental Health Interagency Payments Fund (0109). .............................. 213,832

For Senate Bill 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the division
From DMH Local Tax Matching Fund (0930). ............................................ 8,889,538

Total (Not to exceed 24.59 F.T.E.). ......................................................... $1,236,190,265

Section 10.415. To the Department of Mental Health
For the Division of Developmental Disabilities
For community support staff, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Section 10.420. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For developmental disabilities services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment.

4 Personal Service. ........................................................... $442,162

5 Expense and Equipment. .................................................. 1,821,471

6 From Department of Mental Health Federal Fund (0148) (Not to exceed 7.98 F.T.E.). .................................................. $2,263,633

Section 10.425. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, to the General Revenue Fund as a result of recovering the Intermediate Care Facility Intellectually Disabled (ICF/ID) Reimbursement Allowance Fund.

3 From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901). .............................................. $2,300,000

4 Funds are to be transferred out of the State Treasury, to Department of Mental Health Federal Fund.

5 From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901). .................................................. 4,066,456

6 Total. .................................................................................... $6,366,456

Section 10.500. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Central Missouri Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

4 Personal Service. ........................................................... $3,495,471
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Expense and Equipment.</td>
<td>178,587</td>
</tr>
<tr>
<td>9</td>
<td>From General Revenue Fund (0101).</td>
<td>3,674,058</td>
</tr>
<tr>
<td>10</td>
<td>Personal Service.</td>
<td>675,859</td>
</tr>
<tr>
<td>11</td>
<td>Expense and Equipment.</td>
<td>110,815</td>
</tr>
<tr>
<td>12</td>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>786,674</td>
</tr>
<tr>
<td>13</td>
<td>Total (Not to exceed 98.70 F.T.E.).</td>
<td>4,460,732</td>
</tr>
</tbody>
</table>

Section 10.505. To the Department of Mental Health

2 For the Division of Developmental Disabilities
3 For the Kansas City Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575
4 Personal Service.                                                            $3,234,202
5 Expense and Equipment.                                                       251,477
6 From General Revenue Fund (0101).                                            3,485,679

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Personal Service.</td>
<td>1,264,752</td>
</tr>
<tr>
<td>11</td>
<td>Expense and Equipment.</td>
<td>111,476</td>
</tr>
<tr>
<td>12</td>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>1,376,228</td>
</tr>
<tr>
<td>13</td>
<td>Total (Not to exceed 97.74 F.T.E.).</td>
<td>2,281,907</td>
</tr>
</tbody>
</table>

Section 10.510. To the Department of Mental Health

2 For the Division of Developmental Disabilities
3 For the Sikeston Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575
4 Personal Service.                                                            $1,878,079
5 Expense and Equipment.                                                       128,320
6 From General Revenue Fund (0101).                                            2,006,399

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Personal Service.</td>
<td>247,422</td>
</tr>
<tr>
<td>11</td>
<td>Expense and Equipment.</td>
<td>27,684</td>
</tr>
<tr>
<td>12</td>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>275,106</td>
</tr>
<tr>
<td>13</td>
<td>Total (Not to exceed 49.57 F.T.E.).</td>
<td>2,281,505</td>
</tr>
</tbody>
</table>
Section 10.515. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Springfield Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. $2,249,813
Expense and Equipment. ...................................................... 167,191

From General Revenue Fund (0101). ........................................ 2,417,004

Section 10.520. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. 386,979
Expense and Equipment. ...................................................... 41,508

From Department of Mental Health Federal Fund (0148). ................ 428,487

Total (Not to exceed 61.13 F.T.E.). ........................................... $2,845,491

Section 10.525. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Bellefontaine Habilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575

Personal Service. ................................................................. $6,657,655
Expense and Equipment. .................................................... 269,211
From General Revenue Fund (0101). ...................................... 6,926,866

Personal Service. ................................................................. 9,046,868
Expense and Equipment. .................................................... 645,217
From Department of Mental Health Federal Fund (0148). ............ 9,692,085

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
From General Revenue Fund (0101). ...................................... 972,837
From Department of Mental Health Federal Fund (0148). .......... 40,507
Total (Not to exceed 444.35 F.T.E.). ....................................... $17,632,295

Section 10.530. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Higginsville Habilitation Center, provided that thirty percent
(30%) may be spent on the Purchase of Community Services,
including transitioning clients to the community or other
state-operated services, and that ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575

Personal Service. ................................................................. $3,723,272
Expense and Equipment. .................................................... 59,204
From General Revenue Fund (0101). ...................................... 3,782,476

Personal Service. ................................................................. 6,415,504
Expense and Equipment. .................................................... 366,607
From Department of Mental Health Federal Fund (0148). ............ 6,782,111
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

From General Revenue Fund (0101). ................................................................. 418,473
From Department of Mental Health Federal Fund (0148). ................................. 96,572
Total (Not to exceed 345.43 F.T.E.). ................................................................. $11,079,632

Section 10.535. To the Department of Mental Health
For the Division of Developmental Disabilities
For Northwest Community Services, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

Personal Service. ................................................................. $5,819,074
Expense and Equipment. ................................................................. 437,304
From General Revenue Fund (0101). ................................................................. 6,256,378

Personal Service. ................................................................. 12,900,573
Expense and Equipment. ................................................................. 574,165
From Department of Mental Health Federal Fund (0148). ................................ 13,474,738

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

From General Revenue Fund (0101). ................................................................. 772,630
Total (Not to exceed 614.66 F.T.E.). ................................................................. $20,503,746

Section 10.540. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Southwest Community, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

- Personal Service: $2,552,595
- Expense and Equipment: $74,034

From General Revenue Fund (0101): $2,626,629

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

- Personal Service: $5,120,063
- Expense and Equipment: $359,918

From General Revenue Fund (0101): $6,897,294
From Department of Mental Health Federal Fund (0148): $5,479,981

Total (Not to exceed 243.96 F.T.E.): $8,353,370

Section 10.545. To the Department of Mental Health

For the Division of Developmental Disabilities

For the St. Louis Developmental Disabilities Treatment Center, provided that seventy five percent (75%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

- Personal Service: $5,019,034
- Expense and Equipment: $1,878,260

From General Revenue Fund (0101): $6,897,294
Section 10.550. To the Department of Mental Health
For the Division of Developmental Disabilities
For Southeast Missouri Residential Services, provided that fifty percent (50%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .................................................. $2,182,780
Expense and Equipment. ............................................. 45,588

From General Revenue Fund (0101). ................................. 2,228,368

Personal Service. .................................................. 5,274,273
Expense and Equipment. ............................................. 633,271

From Department of Mental Health Federal Fund (0148). ............... 5,907,544

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service

From General Revenue Fund (0101). ................................. 201,904
From Department of Mental Health Federal Fund (0148). ............... 87,328
Total (Not to exceed 249.19 F.T.E.). ................................. $8,425,144

Section 10.555. To the Department of Mental Health
For the Division of Developmental Disabilities
For a comprehensive program located in a city not within a county. The purpose of such program shall be to promote basic scientific research, clinic patient research, and patient care for tuberous sclerosis complex

From General Revenue Fund (0101). ................................. $128,750
Section 10.575. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101). $1

Section 10.600. To the Department of Health and Senior Services
2 For the Office of the Director
3 For program operations and support, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.955
5 Personal Service. $150,732
6 Expense and Equipment. 16,705
7 From General Revenue Fund (0101). 167,437
8 Personal Service. 384,056
9 Expense and Equipment. 65,910
10 From Department of Health and Senior Services Federal Fund (0143). 449,966
11 Total (Not to exceed 9.00 F.T.E.). $617,403

Section 10.605. To the Department of Health and Senior Services
2 For the Division of Administration
3 For program operations and support, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.955
5 Personal Service. $313,639
6 Expense and Equipment. 58,684
7 From General Revenue Fund (0101). 372,323
8 Personal Service. 3,109,463
9 Expense and Equipment. 1,654,662
10 From Department of Health and Senior Services Federal Fund (0143). 4,764,125
11 Expense and Equipment
12 From Nursing Facility Quality of Care Fund (0271). 330,000
14 Expense and Equipment
15 From Health Access Incentive Fund (0276). ............................................. 50,000

16 Expense and Equipment
17 From Mammography Fund (0293). ......................................................... 25,000

18 Personal Service. ................................................................. 141,119
19 Expense and Equipment. ............................................................... 199,525
20 From Missouri Public Health Services Fund (0298). ................................ 340,644

21 Expense and Equipment
22 From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). ............................................. 30,000

24 Expense and Equipment
25 From Department of Health and Senior Services Document Services Fund
26 (0646). ......................................................................................... 44,571

27 Expense and Equipment
28 From Department of Health - Donated Fund (0658). ............................ 30,000

29 Expense and Equipment
30 From Putative Father Registry Fund (0780). ........................................ 25,000

31 Expense and Equipment
32 From Organ Donor Program Fund (0824). ............................................. 30,000

33 Expense and Equipment
34 From Childhood Lead Testing Fund (0899). .......................................... 5,000
35 Total (Not to exceed 77.35 F.T.E.). ....................................................... $6,046,663

Section 10.610. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury, to the Health
3 Access Incentive Fund
4 From Health Initiatives Fund (0275). ................................................. $759,624
Section 10.615. To the Department of Health and Senior Services
For the Division of Administration
For the payment of refunds set off against debts in accordance with Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). .................................................. $50,000

Section 10.620. To the Department of Health and Senior Services
For the Division of Administration
For refunds
From General Revenue Fund (0101). .................................................. $50,000
From Department of Health and Senior Services Federal Fund (0143). .............. 100,000
From Nursing Facility Quality of Care Fund (0271). .................................. 9,240
From Health Access Incentive Fund (0276). ........................................... 5,000
From Mammography Fund (0293). ...................................................... 1,000
From Missouri Public Health Services Fund (0298). ............................... 39,000
From Endowed Cemetery Audit Fund (0562)............................................. 2,899
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). .................................................. 2,500
From Missouri Veterans' Health and Care Fund (0606). .............................. 1,000
From Department of Health and Senior Services Document Services Fund (0646). .... 10,000
From Department of Health - Donated Fund (0658). ............................... 15,133
From Criminal Record System Fund (0671). ......................................... 333
From Children's Trust Fund (0694). .................................................... 13,495
From Brain Injury Fund (0742). ......................................................... 100
From Organ Donor Program Fund (0824). ........................................... 25
From Childhood Lead Testing Fund (0899). .......................................... 275
Total. .................................................................................................... $250,000

Section 10.625. To the Department of Health and Senior Services
For the Division of Administration
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds
<table>
<thead>
<tr>
<th></th>
<th>Personal Service</th>
<th>$107,173</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Expense and Equipment</td>
<td>3,000,001</td>
</tr>
<tr>
<td>11</td>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>3,107,174</td>
</tr>
<tr>
<td></td>
<td>Personal Service</td>
<td>107,169</td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment</td>
<td>347,596</td>
</tr>
<tr>
<td>14</td>
<td>From Department of Health - Donated Fund (0658)</td>
<td>454,765</td>
</tr>
<tr>
<td>15</td>
<td>Total</td>
<td>$3,561,939</td>
</tr>
</tbody>
</table>

Section 10.700. To the Department of Health and Senior Services

For the Division of Community and Public Health
For the Adolescent Health Program, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

|   | Personal Service                                                                 | $15,762  |
|   | Expense and Equipment                                                             | 133,521  |
|   | From Department of Health and Senior Services Federal Fund (0143)                 | 1,228    |
| 10| Personal Service                                                                 | 6,566,881|
| 11| Expense and Equipment                                                             | 70,900   |
| 12| From General Revenue Fund (0101)                                                 | 6,637,781|
| 14| For program operations and support, provided that thirty percent (30%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.955
<p>| 15| Personal Service                                                                 | 15,496,964|
| 16| Expense and Equipment                                                             | 3,824,371|
| 17| From Department of Health and Senior Services Federal Fund (0143)                 | 19,321,335|
| 18| Personal Service                                                                 | 1,046,142 |
| 19| Expense and Equipment                                                             | 432,086  |
| 20| From Health Initiatives Fund (0275)                                               | 1,478,228 |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>Personal Service.</td>
<td>438,465</td>
</tr>
<tr>
<td>26</td>
<td>Expense and Equipment.</td>
<td>68,053</td>
</tr>
<tr>
<td>27</td>
<td>From Missouri Public Health Services Fund (0298).</td>
<td>506,518</td>
</tr>
<tr>
<td>28</td>
<td>Personal Service.</td>
<td>79,591</td>
</tr>
<tr>
<td>29</td>
<td>Expense and Equipment.</td>
<td>68,048</td>
</tr>
<tr>
<td>30</td>
<td>From Department of Health and Senior Services Document Services</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Fund (0646).</td>
<td>147,639</td>
</tr>
<tr>
<td>32</td>
<td>Personal Service.</td>
<td>74,501</td>
</tr>
<tr>
<td>33</td>
<td>Expense and Equipment.</td>
<td>23,785</td>
</tr>
<tr>
<td>34</td>
<td>From Environmental Radiation Monitoring Fund (0656).</td>
<td>98,286</td>
</tr>
<tr>
<td>35</td>
<td>Personal Service.</td>
<td>193,592</td>
</tr>
<tr>
<td>36</td>
<td>Expense and Equipment.</td>
<td>333,830</td>
</tr>
<tr>
<td>37</td>
<td>From Department of Health - Donated Fund (0658).</td>
<td>527,422</td>
</tr>
<tr>
<td>38</td>
<td>Personal Service.</td>
<td>218,288</td>
</tr>
<tr>
<td>39</td>
<td>Expense and Equipment.</td>
<td>66,883</td>
</tr>
<tr>
<td>40</td>
<td>From Hazardous Waste Fund (0676).</td>
<td>285,171</td>
</tr>
<tr>
<td>41</td>
<td>Personal Service.</td>
<td>83,547</td>
</tr>
<tr>
<td>42</td>
<td>Expense and Equipment.</td>
<td>27,748</td>
</tr>
<tr>
<td>43</td>
<td>From Putative Father Registry Fund (0780).</td>
<td>111,295</td>
</tr>
<tr>
<td>44</td>
<td>Personal Service.</td>
<td>117,562</td>
</tr>
<tr>
<td>45</td>
<td>Expense and Equipment.</td>
<td>131,887</td>
</tr>
<tr>
<td>46</td>
<td>From Organ Donor Program Fund (0824).</td>
<td>249,449</td>
</tr>
<tr>
<td>47</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>From Governor’s Council on Physical Fitness Institution Gift Trust</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Fund (0924).</td>
<td>47,500</td>
</tr>
<tr>
<td>50</td>
<td>Total (Not to exceed 493.65 F.T.E.).</td>
<td>$29,561,135</td>
</tr>
</tbody>
</table>

Section 10.705. To the Department of Health and Senior Services

For the Division of Community and Public Health
3 For core public health functions and related expenses, provided that three
4 percent (3%) flexibility is allowed from this section to Section
5 10.955
6 Expense and Equipment
7 From General Revenue Fund (0101) .................................................. $3,572,692
8 From Department of Health and Senior Services Federal Fund (0143) .............. 9,900,000
9 Total ................................................................. $13,472,692

Section 10.710. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Adolescent Health Program
4 Expense and Equipment
5 From Department of Health and Senior Services Federal Fund (0143) .............. $2,086,539

6 For the Missouri Donated Dental Services Program
7 Expense and Equipment
8 From General Revenue Fund (0101) .................................................. 90,000

9 For the Brain Injury Waiver
10 From General Revenue Fund (0101) .................................................. 266,836
11 From Department of Health and Senior Services Federal Fund (0143) .............. 500,000

12 For the SAFE-CARE Program, including implementing a regionalized
13 medical response to child abuse, providing daily review of cases
14 of children less than four (4) years of age under investigation by
15 the Missouri Department of Social Services, Children's Division
16 and to provide medical forensics training to medical providers and
17 multi-disciplinary team members
18 Expense and Equipment
19 From General Revenue Fund (0101) .................................................. 250,000

20 For funding Epilepsy Education
21 From Department of Mental Health Federal Fund (0148) ............................. 50,000

22 For a grant program benefitting victims of amyotrophic lateral sclerosis
23 (ALS) and providing respite care in the eastern half of the state
24 From General Revenue Fund (0101) .................................................. 50,000
For community health programs and related expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.955.

From General Revenue Fund (0101) .................................................. 8,191,290
From Department of Health and Senior Services Federal Fund (0143) ........ 78,688,108
From Missouri Public Health Services Fund (0298) ................................ 1,649,750
From Brain Injury Fund (0742) ......................................................... 974,900
From C & M Smith Memorial Endowment Trust Fund (0873) .................... 10,000
From Missouri Lead Abatement Loan Fund (0893) .................................. 1,000
From Children's Special Health Care Needs Service Fund (0950) ............... 30,000
From Department of Health and Senior Services Federal Stimulus Fund (2350) .......................................................... 626,489
Total ......................................................................................... $93,464,912

Section 10.715. To the Department of Health and Senior Services
For the Division of Community and Public Health
For tobacco cessation services
From General Revenue Fund (0101) .................................................. $50,000
From Department of Health and Senior Services Federal Fund (0143) ....... 50,000
Total ......................................................................................... $100,000

Section 10.720. To the Department of Health and Senior Services
For the Division of Community and Public Health
For women’s health initiatives, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service. ................................................................. $59,863
Expense and Equipment. ...................................................... 51,546
From General Revenue Fund (0101) ................................................. 111,409
Personal Service. ................................................................. 1,278,034
Expense and Equipment. ...................................................... 5,292,952
From Department of Health and Senior Services Federal Fund (0143) ....... 6,570,986
Expense and Equipment
From Health Initiatives Fund (0275) .................................................. 4,916
For the Show-Me Healthy Women's program in Missouri, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Expense and Equipment
From General Revenue Fund (0101) .................................................. 500,000
From Missouri Public Health Services Fund (0298) ......................... 20,000
From Department of Health-Donated Fund (0658) ....................... 32,548

Personal Service ................................................................. 403,640
Expense and Equipment .......................................................... 1,894,132
From Department of Health and Senior Services Federal Fund (0143) 2,297,772

For contracts for the Sexual Violence Victims Services, Awareness, and Education Program
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143) 792,134

Total (Not to exceed 31.72 F.T.E.) ........................................... $10,329,765

Section 10.725. To the Department of Health and Senior Services
For the Division of Community and Public Health
For family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be paid, granted to, or expended to directly or indirectly fund procedures or administrative functions of any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital, or for performing, inducing, or assisting in the performance or inducing of an abortion which is not necessary to save the life of the mother, for encouraging a patient to have an abortion or referring a patient for an abortion, which is not necessary to save the life of the mother, or developing or dispensing drugs, chemicals, or devices intended to be used to induce an abortion which is not necessary to save the life of the mother. Such services shall be available to uninsured
women who are at least eighteen (18) to fifty-five (55) years of age
with a family Modified Adjusted Gross Income for the household
size that does not exceed two hundred and one percent (201%) of
the Federal Poverty Level (FPL) and who is a legal resident of the
state
From General Revenue Fund (0101). ....................................................... $6,289,091
From Department of Health and Senior Services Federal Fund (0143). .......... 5,282,836
Total. ........................................................................................................ $11,571,927

Section 10.730. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Elks Mobile Dental Clinic
Expense and Equipment
From General Revenue Fund (0101). .......................................................... $200,000

Section 10.735. To the Department of Health and Senior Services
For the Division of Community and Public Health
For supplemental nutrition programs
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). .......... $186,680,851

For child nutrition and commodity assistance programs
From Department of Health and Senior Services Federal Stimulus Fund (2350). .......................................................... 185,000,000
Total. ........................................................................................................ $371,680,851

Section 10.740. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Rural Health and Primary Care
Personal Service. ................................................................. $818,948
Expense and Equipment. ......................................................... 361,204
From Department of Health and Senior Services Federal Fund (0143). .......... 1,180,152

Personal Service. ................................................................. 102,281
Expense and Equipment. ......................................................... 14,450
From Health Initiatives Fund (0275). .................................................. 116,731
10 Personal Service. .......................................................... 79,464
11 Expense and Equipment. .............................................. 8,900
12 From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). ........................................ 88,364
13 For other Office of Rural Health and Primary Care programs and related expenses
14 Expense and Equipment
15 From Department of Health and Senior Services Federal Fund (0143). .................. 1,261,607
16 From Department of Health-Donated Fund (0658). ................................. 655,000
17 From Department of Health and Senior Services Federal Stimulus Fund (2350). .... 4,050,000
18 Total (Not to exceed 15.20 F.T.E.). ........................................ $7,351,854

Section 10.741. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For a pilot program for rural hospital grants to hospitals in counties with a population less than 60,000 and/or municipalities with a population less than 25,000, provided eligible applicants for grants shall be the owner, community board of directors and/or a contracted management company of the hospital, and further provided that the amount of any single grant shall not be greater than $3,500,000, and further provided that the following purposes may be eligible for expenditure from any single grant in an amount no greater than the amount stated herein: testing for COVID-19 - $1,250,000, facilities and equipment - $1,000,000, environmental disinfection and personal protective equipment - $750,000, services and patient care innovations - $500,000
15 From Department of Health and Senior Services Federal Stimulus Fund (2350). ........................................ $35,000,000

Section 10.745. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Primary Care Resource Initiative Program (PRIMO), Financial Aid to Medical Students, and Loan Repayment Programs
4 Expense and Equipment
5 From General Revenue Fund (0101). ........................................ $378,750
Section 10.750. To the Department of Health and Senior Services

For the Division of Community and Public Health
For the Office of Minority Health
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service: $201,023
Expense and Equipment: $194,440
Total (Not to exceed 4.48 F.T.E.): $428,894

Section 10.755. To the Department of Health and Senior Services

For the Division of Community and Public Health
For the Office of Emergency Coordination, provided that $1,000,000 be used to assist in maintaining the Poison Control Hotline

From General Revenue Fund (0101): $500,000
From Insurance Dedicated Fund (0566): $500,000
From Department of Health and Senior Services Federal Stimulus

Fund (2350): $100,000

Personal Service: $1,833,268
Expense and Equipment and Program Distribution: $11,530,305
Total (To address coronavirus preparedness and response): $13,363,573
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Source Fund</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>10.760</td>
<td>To the Department of Health and Senior Services</td>
<td>From Missouri Public Health Services Fund (0298)</td>
<td>$300,000</td>
</tr>
<tr>
<td>10.765</td>
<td>To the Department of Health and Senior Services</td>
<td>From General Revenue Fund (0101)</td>
<td>$2,780,969</td>
</tr>
<tr>
<td></td>
<td>For the State Public Health Laboratory, including providing newborn screening services on weekends and holidays, provided that three percent (3%) flexibility is allowed from this section to Section 10.955</td>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>$2,842,837</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Missouri Public Health Services Fund (0298)</td>
<td>$7,250,128</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Safe Drinking Water Fund (0679)</td>
<td>$473,641</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Childhood Lead Testing Fund (0899)</td>
<td>$64,832</td>
</tr>
<tr>
<td>10.800</td>
<td>To the Department of Health and Senior Services</td>
<td></td>
<td>$13,412,407</td>
</tr>
</tbody>
</table>

Section 10.760. To the Department of Health and Senior Services
For the Division of Community and Public Health
For emergency funding of an outbreak response
From Missouri Public Health Services Fund (0298).

Section 10.765. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the State Public Health Laboratory, including providing newborn screening services on weekends and holidays, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service.
Expense and Equipment.
From General Revenue Fund (0101).

From Department of Health and Senior Services Federal Fund (0143).
Personal Service.
Expense and Equipment.
From Missouri Public Health Services Fund (0298).

From Safe Drinking Water Fund (0679).
From Childhood Lead Testing Fund (0899).
Total (Not to exceed 103.01 F.T.E.).

Section 10.800. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
3 For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

<table>
<thead>
<tr>
<th></th>
<th>From General Revenue Fund (0101).</th>
<th>From Department of Health and Senior Services Federal Fund (0143).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$9,599,892</td>
<td>$11,021,109</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>1,062,967</td>
<td>1,287,950</td>
</tr>
<tr>
<td></td>
<td>$10,662,859</td>
<td>$12,309,059</td>
</tr>
</tbody>
</table>

11 For Medicaid Home and Community-Based Services Program

<table>
<thead>
<tr>
<th></th>
<th>From General Revenue Fund (0101).</th>
<th>From Department of Health and Senior Services Federal Fund (0143).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>669,508</td>
<td>1,519,508</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>850,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$1,519,508</td>
<td></td>
</tr>
</tbody>
</table>

17 For non-Medicaid reimbursable senior and disability programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

<table>
<thead>
<tr>
<th></th>
<th>From General Revenue Fund (0101).</th>
<th>From Department of Health and Senior Services Federal Fund (0143).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>669,508</td>
<td></td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>850,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$1,519,508</td>
<td></td>
</tr>
</tbody>
</table>

Section 10.805. To the Department of Health and Senior Services

<table>
<thead>
<tr>
<th></th>
<th>From General Revenue Fund (0101).</th>
<th>From Department of Health and Senior Services Federal Fund (0143).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$705,065</td>
<td>$167,028</td>
</tr>
<tr>
<td></td>
<td>$872,093</td>
<td></td>
</tr>
</tbody>
</table>

Section 10.810. To the Department of Health and Senior Services

<table>
<thead>
<tr>
<th></th>
<th>From General Revenue Fund (0101).</th>
<th>From Department of Health and Senior Services Federal Fund (0143).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$705,065</td>
<td>$167,028</td>
</tr>
<tr>
<td></td>
<td>$872,093</td>
<td></td>
</tr>
</tbody>
</table>

For providing consumer directed personal care assistance services at a rate not to exceed sixty percent (60%) of the average monthly
Medicaid cost of nursing facility care, provided that ten percent
(10%) flexibility is allowed between this section and Section
10.815 to allow flexibility within the Medicaid Home and
Community Based Services Program

5 Medicaid cost of nursing facility care, provided that ten percent
6 (10%) flexibility is allowed between this section and Section
7 10.815 to allow flexibility within the Medicaid Home and
8 Community Based Services Program
9 Expense and Equipment
10 From General Revenue Fund (0101). .............................................................. $172,810,926
11 From Department of Health and Senior Services Federal Fund (0143). ........... 322,817,967
12 Total. .............................................................................................................. $495,628,893

Section 10.815. To the Department of Health and Senior Services
1 For the Division of Senior and Disability Services
2 For respite care, homemaker chore, personal care, adult day care, AIDS,
3 children's waiver services, home-delivered meals, Programs of All-
4 Inclusive Care for the Elderly, other related services, a Family
5 Certified Home Health Aide Pilot Program for an enrolled Private
6 Duty Nursing Provider Agency with MO HealthNet located within
7 a county with a charter form of government and with more than
8 nine hundred fifty thousand inhabitants for the Home Care Agency
9 to train up to one hundred parents, guardians, or family members
10 as Certified Home Health Aides for the purpose of providing
11 comprehensive education on medically necessary hourly care to
12 current eligible consumers, and program management under the
13 Medicaid fee-for-service and managed care programs. Provided
14 that individuals eligible for or receiving nursing home care must
15 be given the opportunity to have those Medicaid dollars follow
16 them to the community to the extent necessary to meet their unmet
17 needs as determined by 19 CSR 30 81.030 and further be allowed
18 to choose the personal care program option in the community that
19 best meets the individuals' unmet needs, provided that ten percent
20 (10%) flexibility is allowed between this section and Section
21 10.810 to allow flexibility within the Medicaid Home and
22 Community Based Services Program, and further provided that
23 individuals eligible for the Medicaid Personal Care Option must
24 be allowed to choose, from among all the program options, that
25 option which best meets their unmet needs as determined by 19
26 CSR 30 81.030; and also be allowed to have their Medicaid funds
27
follow them to the extent necessary to meet their unmet needs
whichever option they choose. This language does not create any
etitlements not established by statute

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$152,048,897</td>
</tr>
<tr>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>284,033,635</td>
</tr>
<tr>
<td>Total</td>
<td>$436,082,532</td>
</tr>
</tbody>
</table>

Section 10.825: To the Department of Health and Senior Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Division of Senior and Disability Services</td>
<td></td>
</tr>
<tr>
<td>For Home and Community Services grants to be distributed to the Area Agency on Aging, provided that ten percent (10%) flexibility is allowed between these services and meal services, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.955</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$2,074,704</td>
</tr>
<tr>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>27,544,641</td>
</tr>
<tr>
<td>From Elderly Home-Delivered Meals Trust Fund (0296)</td>
<td></td>
</tr>
</tbody>
</table>

For the Division of Senior and Disability Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For meals to be distributed to each Area Agency on Aging, provided that at least $500,000 of general revenue be used for non-Medicaid meals to be distributed to each Area Agency on Aging in proportion to the actual number of meals served during the preceding fiscal year, provided that ten percent (10%) flexibility is allowed between these services and grant services, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.955</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td></td>
</tr>
<tr>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td></td>
</tr>
<tr>
<td>From Elderly Home-Delivered Meals Trust Fund (0296)</td>
<td></td>
</tr>
</tbody>
</table>

Expense and Equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>9,731,016</td>
</tr>
<tr>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>6,955,359</td>
</tr>
<tr>
<td>From Elderly Home-Delivered Meals Trust Fund (0296)</td>
<td>62,958</td>
</tr>
</tbody>
</table>

For funding supportive services and meals to be distributed to each Area Agency on Aging

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>15,000,000</td>
</tr>
<tr>
<td>From Department of Health and Senior Services Federal Stimulus Fund (2350)</td>
<td>18,000,000</td>
</tr>
</tbody>
</table>
28 For the Ombudsman Program operated by the Area Agencies on Aging or
29 their service providers
30 Expense and Equipment
31 From General Revenue Fund (0101). .................................................. 150,000
32 Total. .......................................................... $79,518,678

Section 10.830. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For Alzheimer's program grants to be used by organizations serving
4 individuals with Alzheimer's disease and their caregivers as well
5 as providing statewide respite assistance and support programs to
6 Missouri families to ease burden, enhance quality of life, and
7 reduce the number of persons with Alzheimer's disease who are
8 prematurely or unnecessarily institutionalized, provided that three
9 percent (3%) flexibility is allowed from this section to Section
10 10.955
11 Expense and Equipment
12 From General Revenue Fund (0101). .................................................. $450,000
13
14 For caregiver training programs which include in-home visits that delay
15 the institutionalization of persons with dementia
16 Expense and Equipment
17 From General Revenue Fund (0101). .................................................. 100,000
18 Total. .......................................................... $550,000

Section 10.831. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For senior independent living programs that support seniors aging in place
4 in communities with a high concentration of older adults, provided
5 that three percent (3%) flexibility is allowed from this section to
6 Section 10.955
7 From General Revenue Fund (0101). .................................................. $400,000

Section 10.835. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For providing naturalization assistance to refugees and/or legal
4 immigrants who have resided in Missouri more than five years,
are unable to benefit or attend classroom instruction, and who
require special assistance to successfully attain the requirements to
come a citizen. Services may include direct tutoring, assistance
with identifying and completing appropriate waiver requests to the
Immigration and Customs Enforcement agency, and facilitating
proper documentation. The department shall award a contract
under this section to a qualified not-for-profit organization which
can demonstrate its ability to work with this population. A report
shall be compiled for the General Assembly evaluating the
program's effectiveness in helping senior refugees and immigrants
in establishing citizenship and their ability to qualify individuals
for Medicare

From General Revenue Fund (0101). ........................................................... $200,000

Section 10.900. To the Department of Health and Senior Services
For the Division of Regulation and Licensure
For program operations and support, provided that three percent (3%)
flexibility is allowed from this section to Section 10.955

Personal Service. ................................................................. $8,464,720
Expense and Equipment.................................................. 826,997
From General Revenue Fund (0101). ................................................. 9,291,717

Personal Service. ................................................................. 12,918,274
Expense and Equipment.......................................................... 2,027,922
From Department of Health and Senior Services Federal Fund (0143). ................. 14,946,196

Personal Service. ................................................................. 937,672
Expense and Equipment.......................................................... 272,832
From Nursing Facility Quality of Care Fund (0271). ........................................ 1,210,504

Personal Service. ................................................................. 68,632
Expense and Equipment.......................................................... 13,110
From Mammography Fund (0293). ................................................ 81,742

Personal Service. ................................................................. 300,000
Expense and Equipment.......................................................... 300,000
19 From Department of Health and Senior Services Federal Stimulus Fund (2350). ................................. 600,000

21 For nursing home quality initiatives
22 Expense and Equipment
23 From Nursing Facility Reimbursement Allowance Fund (0196). ................................. 725,000

24 For the Time Critical Diagnosis Unit
25 Personal Service. ................................. 164,688
26 Expense and Equipment. ................................. 8,500
27 From General Revenue Fund (0101). ................................. 173,188

28 For the Bureau of Narcotics and Dangerous Drugs operations and support
29 Personal Service. ................................. 292,947
30 Expense and Equipment. ................................. 4,620
31 From General Revenue Fund (0101). ................................. 297,567

32 Personal Service. ................................. 79,967
33 Expense and Equipment. ................................. 10,970
34 From Health Access Incentive Fund (0276). ................................. 90,937

35 For the Bureau of Narcotics and Dangerous Drugs for a Physician Prescription Monitoring Program
37 Personal Service. ................................. 273,132
38 Expense and Equipment. ................................. 134,257
39 From General Revenue Fund (0101). ................................. 407,389

40 For medical marijuana program operations and support, provided that ten percent (10%) flexibility is allowed between personal services and expense and equipment
43 Personal Service. ................................. 4,089,591
44 Expense and Equipment. ................................. 9,253,725
45 From Missouri Veterans' Health and Care Fund (0606). ................................. 13,343,316

46 For the Medical Marijuana Opportunities program to provide support to facilitate the inclusion of individuals in Missouri's medical marijuana industry who have been negatively and
disproportionately impacted by marijuana criminalization and poverty

Expense and Equipment

From Missouri Veterans' Health and Care Fund (0606). .................. 200,000

For expending Civil Monetary Penalty Funding on federally approved nursing facility activities and projects

Expense and Equipment

From Nursing Facility Quality Care Fund (0271). ......................... 3,360,000

Total (Not to exceed 520.46 F.T.E.). .................. $44,727,556

Section 10.905. To the Department of Health and Senior Services

For the Division of Regulation and Licensure

For activities to improve the quality of childcare, increase the availability of early childhood development programs, before- and after-school care, in-home services for families with newborn children, and for general administration of the program

Expense and Equipment

From Department of Health and Senior Services Federal Fund (0143). .......... $436,675

Section 10.910. To the Department of Health and Senior Services

Funds are to be transferred out of the State Treasury, for health and care services for military veterans as provided by Article XIV, Section 1 of the Missouri Constitution, to the Veterans Assistance Fund

From Missouri Veterans' Health and Care Fund (0606). .................. $2,135,510

Section 10.955. To the Department of Health and Senior Services

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101). ........................................... $1
PART 2

Section 10.1000. To the Department of Mental Health and the Department of Health and Senior Services
In reference to Sections 10.105, 10.110, 10.115, 10.210, 10.225, 10.810, and 10.815 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, and further excepting providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: $119.67 daily for children’s basic residential treatment services, $113.67 daily for children’s infant, toddler, or preschool residential treatment services, $133.04 daily for children’s level 2 residential treatment services, $133.33 daily for children’s level 3 residential treatment services, $175.26 daily for children’s level 4 residential treatment services.

Section 10.1010. To the Department of Mental Health and the Department of Health and Senior Services
In reference to all sections in Part 1 of this act:
No funds shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

PART 3

Section 10.1100. To the Department of Mental Health and the Department of Health and Senior Services
In reference to all sections in Part 1 and Part 2 of this act:
No funds shall be expended to any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.
Department of Mental Health Totals
General Revenue Fund. ................................................. $938,228,890
Federal Funds. ......................................................... 1,445,703,214
Other Funds. .......................................................... 44,735,275
Total. ................................................................. $2,428,667,379

Department of Health and Senior Services Totals
General Revenue Fund. ................................................. $391,842,640
Federal Funds. ......................................................... 1,282,900,899
Other Funds. .......................................................... 38,570,525
Total. ................................................................. $1,713,314,064
✓