AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020 and ending June 30, 2021, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language
of said section(s) in Part 1, form the complete statement of purpose
of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Mental Health and the Department
of Health and Senior Services in implementing the appropriations
found in Part 1 and Part 2 of this act.

Section 10.005. To the Department of Mental Health
For the Office of the Director, provided that three percent (3%) flexibility
is allowed from this section to Section 10.575
Personal Service................................................................. $461,281
Expense and Equipment.................................................. 10,148
From General Revenue Fund (0101).......................................... 471,429

Personal Service................................................................. 80,828
Expense and Equipment.................................................. 53,109
From Department of Mental Health Federal Fund (0148). ............... 133,937
Total (Not to exceed 7.82 F.T.E.)............................................... $605,366

Section 10.010. To the Department of Mental Health
For the Office of the Director
For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service
From General Revenue Fund (0101). ........................................... $1,145,729

Section 10.011. To the Department of Mental Health
For the Office of the Director
For paying a pandemic stipend to state employees providing direct care
and support to institutionalized individuals during the COVID-19
public health emergency
| Section 10.015. To the Department of Mental Health |
| For the Office of the Director |
| For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 |
| From Department of Mental Health Federal Stimulus Fund (2345) | $8,175,000 |
| Personal Service | $4,963,340 |
| Expense and Equipment | $356,784 |
| From General Revenue Fund (0101) | 5,320,124 |
| Personal Service | 1,019,972 |
| Expense and Equipment | 828,340 |
| From Department of Mental Health Federal Fund (0148) | 1,848,312 |
| Total (Not to exceed 121.05 F.T.E.) | $7,168,436 |

| Section 10.017. To the Department of Mental Health |
| For the Office of the Director |
| For the COVID-19 Crisis Counseling Program, provided that a portion of funds shall be used to provide services to residents of a county with a charter form of government and with more than nine hundred fifty thousand inhabitants who have been disproportionately impacted by the coronavirus as indicated by state data, including zip code data and racial demographic data |
| From Department of Mental Health Federal Fund (0148) | 1,848,312 |
| Personal Service | 636,796 |
| Expense and Equipment | 19,363,204 |

| For the Emergency COVID-19 Directed Treatment Services Program |
| Expense and Equipment | 2,000,000 |
| From Department of Mental Health Federal Stimulus Fund (2345) | (Not to exceed 13.00 F.T.E.) | $22,000,000 |

| Section 10.020. To the Department of Mental Health |
| For the Office of the Director |
| For staff training, provided that ten percent (10%) flexibility is allowed from personal service to expense and equipment and that three |
5 percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

7 From General Revenue Fund (0101). ............................................. $357,925

8 Personal Service................................................................. 189,407

9 Expense and Equipment. ..................................................... 290,004

10 From Department of Mental Health Federal Fund (0148). ............... 479,411

For the Caring for Missourians' Mental Health Initiative, provided that
12 fifteen percent (15%) flexibility is allowed from personal service
to expense and equipment

14 Personal Service................................................................. 6,000

15 Expense and Equipment. ..................................................... 951,705

16 From Department of Mental Health Federal Fund (0148). ............... 957,705

17 Total. ................................................................................. $1,795,041

Section 10.025. To the Department of Mental Health

2 For the Office of the Director

3 For funding insurance, private pay, licensure fee, and/or Medicaid refunds

4 by state facilities operated by the Department of Mental Health

5 From General Revenue Fund (0101). ............................................. $205,000

6 For refunds

7 From Department of Mental Health Federal Fund (0148). ................. 250,000

8 From Mental Health Interagency Payments Fund (0109). ................. 100

9 From Mental Health Intergovernmental Transfer Fund (0147). ......... 100

10 From Compulsive Gamblers Fund (0249). .................................. 100

11 From Health Initiatives Fund (0275). ......................................... 100

12 From Mental Health Earnings Fund (0288). ................................ 50,000

13 From Inmate Fund (0540). ..................................................... 100

14 From Mental Health Trust Fund (0926). .................................... 25,000

15 From DMH Local Tax Matching Fund (0930). ............................ 150,000

16 From Habilitation Center Room and Board Fund (0435). ............... 10,000

17 For the transfer payment of refunds set off against debts as required by

18 Section 143.786, RSMo

19 From Debt Offset Escrow Fund (0753). .................................... 25,000
<table>
<thead>
<tr>
<th>Section 10.030. To the Department of Mental Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds are to be transferred out of the State Treasury to the Mental Health Trust Fund.</td>
</tr>
<tr>
<td>From Abandoned Fund Account (0863). $100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 10.035. To the Department of Mental Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of the Director</td>
</tr>
<tr>
<td>For receipt and disbursement of donations and gifts which may become available to the Department of Mental Health during the year (excluding federal grants and funds)</td>
</tr>
<tr>
<td>Personal Service $472,338</td>
</tr>
<tr>
<td>Expense and Equipment 1,925,000</td>
</tr>
<tr>
<td>From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.). $2,397,338</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 10.040. To the Department of Mental Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of the Director</td>
</tr>
<tr>
<td>For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds</td>
</tr>
<tr>
<td>Personal Service $124,874</td>
</tr>
<tr>
<td>Expense and Equipment 2,462,130</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148) (Not to exceed 2.00 F.T.E.). $2,587,004</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 10.045. To the Department of Mental Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of the Director</td>
</tr>
<tr>
<td>For housing assistance for homeless veterans, provided that three percent (3%) flexibility is allowed from this section to Section 10.575</td>
</tr>
<tr>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>From General Revenue Fund (0101). $255,000</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148). 1,000,000</td>
</tr>
</tbody>
</table>

Total $715,500
For Shelter Plus Care grants
Expense and Equipment
From Department of Mental Health Federal Fund (0148). .................. 14,336,746
Total. ........................................................................................................ $15,591,746

Section 10.050. To the Department of Mental Health
For Medicaid payments related to intergovernmental payments
From Department of Mental Health Federal Fund (0148). .................. $11,900,000
From Mental Health Intergovernmental Transfer Fund (0147). .......... 6,600,000
Total. ........................................................................................................ $18,500,000

Section 10.055. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the
Department of Social Services Intergovernmental Transfer Fund
for providing the state match for the Department of Mental Health
payments
From General Revenue Fund (0101). ...................................................... $283,849,564

Section 10.060. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for supporting the Department of Mental Health
From Department of Mental Health Federal Fund (0148). ................. $44,555,858

Section 10.065. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund to provide the state match for the Department of
Mental Health payments
From Department of Mental Health Federal Fund (0148). ................. $201,393,308

Section 10.070. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for Disproportionate Share Hospital funds
leveraged by the Department of Mental Health - Institution of
Mental Disease facilities
From Department of Mental Health Federal Fund (0148). ................. $50,000,000
Section 10.100. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the administration of statewide comprehensive alcohol and drug abuse prevention and treatment programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
4 Personal Service. .......................................................... $934,734
5 Expense and Equipment. .............................................. 22,287
6 From General Revenue Fund (0101). ................................. 957,021

7 Personal Service............................................................. 975,588
8 Expense and Equipment. .............................................. 1,548,491
9 From Department of Mental Health Federal Fund (0148). ............ 2,524,079

10 Personal Service
11 From Health Initiatives Fund (0275). ................................ 50,035
12 Total (Not to exceed 32.82 F.T.E.)........................................ $3,531,135

Section 10.105. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For prevention and education services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
4 Expense and Equipment
5 From Department of Mental Health Federal Fund (0148). ............. $11,713,200

6 Personal Service............................................................. 42,526
7 Expense and Equipment. .............................................. 300,000
8 From General Revenue Fund (0101). .................................. 342,526

9 Personal Service............................................................. 155,232
10 Expense and Equipment. .............................................. 195,336
11 From Department of Mental Health Federal Fund (0148). ............. 350,568

12 For tobacco retailer education
13 The Division of Behavioral Health shall be allowed to use persons under the age of eighteen (18) for the purpose of tobacco retailer
education in support of Synar requirements under the federal
substance abuse prevention and treatment block grant

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>90,194</td>
</tr>
</tbody>
</table>

For enabling enforcement of the provisions of the Family Smoking
Prevention and Tobacco Control Act of 2009, in collaboration with
the Department of Public Safety, Division of Alcohol and Tobacco

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>507,343</td>
</tr>
</tbody>
</table>

For Community 2000 Team programs

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>1,072,959</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>2,910,484</td>
</tr>
<tr>
<td>From Health Initiatives Fund (0275).</td>
<td>82,148</td>
</tr>
</tbody>
</table>

For school-based alcohol and drug abuse prevention programs

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>1,264,177</td>
</tr>
</tbody>
</table>

Total (Not to exceed 8.84 F.T.E.)                                      | $18,333,599 |

Section 10.110. To the Department of Mental Health

For the Division of Behavioral Health

For treatment of alcohol and drug abuse, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>$564,019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>236,227</td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>609,140</td>
</tr>
</tbody>
</table>

From Health Initiatives Fund (0275).                                    | 45,228 |
For treatment of alcohol and drug abuse, provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

From General Revenue Fund (0101): $45,515,494
From Department of Mental Health Federal Fund (0148): $109,055,971

For treatment of alcohol and drug abuse:
From Inmate Fund (0540): $3,513,779
From Health Initiatives Fund (0275): $5,966,747
From DMH Local Tax Matching Fund (0930): $963,775

For funding youth services:
From Mental Health Interagency Payments Fund (0109): $10,000

For reducing recidivism among offenders with serious substance use disorders who are returning to the St. Louis or Kansas City areas from any of the state correctional facilities. Additionally, remaining funds shall be used to support offenders returning to other regions of the state who are working with available treatment slots from the Department of Mental Health. The department shall select a qualified not-for-profit service provider in accordance with state purchasing rules. The provider must have experience serving this population in a correctional setting as well as in the community. The provider shall design and implement an evidence-based program that includes a continuum of services from prison to community, including medication assisted treatment that is initiated prior to release, when appropriate. The program must include an evaluation component to determine its effectiveness relative to other options, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

From General Revenue Fund (0101): $1,791,475

For the sole purpose of conducting and evaluating a Pilot Project at Women's Eastern Reception and Diagnostic, Northeast,
Chillicothe, and Cremer Therapeutic Community Centers for up to one hundred fifty (150) women and up to forty-five (45) males, with twenty (20) of the individuals selected having a developmental disability. If it is deemed medically appropriate, these individuals may volunteer to receive FDA approved non-addictive medication assisted treatment for alcohol dependence and prevention of relapse to opioid dependence prior to release, and for up to six (6) months after release. Other medical services, including but not limited to, substance use disorder treatment services, may be provided by the contracted health care vendor to the Missouri Department of Corrections, and upon release, to designated substance use disorder treatment providers in the community, including Saint Louis and Kansas City metropolitan areas, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

From General Revenue Fund (0101). .................................................. 772,669

For Recovery Support Services with the Access to Recovery Program Expense and Equipment
From General Revenue Fund (0101). .................................................. 3,670,740

For Peer Recovery Services Expense and Equipment
From General Revenue Fund (0101). .................................................. 1,399,877

Total (Not to exceed 15.56 F.T.E.). .................................................. $173,878,914

Section 10.115. To the Department of Mental Health
For the Division of Behavioral Health
For treatment of compulsive gambling Expense and Equipment
From Compulsive Gamblers Fund (0249). .............................................. $153,606

Section 10.120. To the Department of Mental Health
For the Division of Behavioral Health
For the Substance Abuse Traffic Offender Program Personal Service............................................. $22,688
Expense and Equipment .............................................. 407,458
From Department of Mental Health Federal Fund (0148). ................. 430,146

Expense and Equipment
From Mental Health Earnings Fund (0288). ................................ 6,995,353

Personal Service ....................................................... 166,963
Expense and Equipment .............................................. 21,176
From Health Initiatives Fund (0275). .................................. 188,139
Total (Not to exceed 4.48 F.T.E.) ...................................... $7,613,638

Section 10.200. To the Department of Mental Health
For the Division of Behavioral Health
For the administration of comprehensive psychiatric services, provided
that three percent (3%) flexibility is allowed from this section to
Section 10.575

Personal Service ....................................................... $996,478
Expense and Equipment .............................................. 56,831
From General Revenue Fund (0101). .................................. 1,053,309

Personal Service ....................................................... 652,216
Expense and Equipment .............................................. 1,081,188
From Department of Mental Health Federal Fund (0148). ................. 1,733,404

For suicide prevention initiatives
Personal Service ....................................................... 71,026
Expense and Equipment .............................................. 1,496,898
From Department of Mental Health Federal Fund (0148). ................. 1,567,924

Expense and Equipment
From Department of Mental Health Federal Stimulus Fund (2345). ........ 900,000

Expense and Equipment
From Mental Health Earnings Fund (0288). ................................ 475,016
Total (Not to exceed 30.60 F.T.E.) ...................................... $5,729,653
Section 10.205. To the Department of Mental Health

For the Division of Behavioral Health

For facility support and PRN nursing and direct care staff pool, provided
that staff paid from the PRN nursing and direct care staff pool will
only incur fringe benefit costs applicable to part time employment,
and that fifteen percent (15%) flexibility is allowed between
personal service and expense and equipment, and that three
percent (3%) flexibility is allowed from this section to Section
10.575

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$3,463,205</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$57,121</td>
</tr>
</tbody>
</table>

From General Revenue Fund (0101) $3,520,326

For funding costs for forensic clients resulting from loss of benefits under
provisions of the Social Security Domestic Employment Reform
Act of 1994, provided that three percent (3%) flexibility is allowed
from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101) $850,752

To pay the state operated hospital provider tax

Expense and Equipment

From General Revenue Fund (0101) $14,000,000

For funding expenses related to fluctuating census demands, Medicare
bundling compliance, Medicare Part D implementation, and to
restore facilities personal service and/or expense and equipment
incurred for direct care worker training and other operational
maintenance expenses, provided that three percent (3%) flexibility
is allowed from this section to Section 10.575

Expense and Equipment

From Department of Mental Health Federal Fund (0148) $4,639,062

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>169,458</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>1,271,646</td>
</tr>
</tbody>
</table>

From Mental Health Earnings Fund (0288) $1,441,104
For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

Expense and Equipment

From General Revenue Fund (0101).......................... 328,217

Total (Not to exceed 81.62 F.T.E.).......................... $24,779,461

Section 10.210. To the Department of Mental Health

For adult community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

Personal Service......................................................... $159,182

Expense and Equipment............................................. 850,169

From General Revenue Fund (0101).............................. 1,009,351

Personal Service......................................................... 230,504

Expense and Equipment............................................. 2,590,339

From Department of Mental Health Federal Fund (0148)........... 2,820,843

For adult community programs, provided that up to ten percent (10%) of this appropriation may be used for services for youth, and further provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System.

Expense and Equipment

From General Revenue Fund (0101).............................. 147,912,368

From Department of Mental Health Federal Fund (0148)........... 267,175,931

From DMH Local Tax Matching Fund (0930)......................... 1,284,357

For mental health services and support services to other agencies.

Expense and Equipment

From Mental Health Interagency Payments Fund (0109)........... 1,310,572
For programs for the homeless mentally ill, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101). ................................................................. 569,108
From Department of Mental Health Federal Fund (0148). ......................... 964,080

For the Missouri Eating Disorder Council and its responsibilities under Section 630.575, RSMo, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. 35,587
Expense and Equipment. ................................................. 104,159

From General Revenue Fund (0101). ............................................................. 139,746

For community based services in the St. Louis Eastern Region for Community Access to Care Facilitation

Expense and Equipment
From Department of Mental Health Federal Fund (0148). .................. 2,000,000
Total (Not to exceed 9.31 F.T.E.). ................................................................. $425,186,356

Section 10.211. To the Department of Mental Health

For the Division of Behavioral Health
For a Quality Incentive Payment for eligible Certified Community Behavioral Health Organizations
From Department of Mental Health Federal Fund (0148). ..................... $10,240,116

Section 10.215. To the Department of Mental Health

For the Division of Behavioral Health
For reimbursing attorneys, physicians, and counties for fees in involuntary civil commitment procedures, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101). ............................................................... $747,441

Section 10.220. To the Department of Mental Health

For the Division of Behavioral Health
For forensic support services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
<td>Personal Service</td>
<td>$807,098</td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment</td>
<td>$26,885</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund (0101).</td>
<td>$833,983</td>
</tr>
</tbody>
</table>

For youth community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personal Service</td>
<td>$68,055</td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment</td>
<td>$91,741</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund (0101).</td>
<td>$159,796</td>
</tr>
</tbody>
</table>

Total (Not to exceed 15.88 F.T.E.). $881,295

Section 10.225. To the Department of Mental Health

For the Division of Behavioral Health.

For youth community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personal Service</td>
<td>$68,055</td>
</tr>
<tr>
<td></td>
<td>Expense and Equipment</td>
<td>$91,741</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund (0101).</td>
<td>$159,796</td>
</tr>
</tbody>
</table>

Total (Not to exceed 15.88 F.T.E.). $881,295

For youth community programs, provided that up to ten percent (10%) of this appropriation may be used for services for adults, and further provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System.

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Expense and Equipment</td>
<td>$1,171,728</td>
</tr>
<tr>
<td></td>
<td>From General Revenue Fund (0101).</td>
<td>$42,955,576</td>
</tr>
<tr>
<td></td>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>$89,980,804</td>
</tr>
<tr>
<td></td>
<td>From DMH Local Tax Matching Fund (0930).</td>
<td>$1,257,879</td>
</tr>
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</table>

For youth services

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>From Mental Health Interagency Payments Fund (0109).</td>
<td>$600,000</td>
</tr>
</tbody>
</table>
23 Total (Not to exceed 5.29 F.T.E.) .................................................. $136,484,703

Section 10.226. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For a Quality Incentive Payment for eligible Certified Community
4 Behavioral Health Organizations
5 From Department of Mental Health Federal Fund (0148). ......................... $2,560,029

Section 10.230. To the Department of Mental Health
7 For the Division of Behavioral Health
8 For the purchase and administration of new medication therapies
9 Expense and Equipment
10 From General Revenue Fund (0101). .................................................. $15,550,649
11 From Department of Mental Health Federal Fund (0148). ................. 916,243
12 Total. ................................................................. $16,466,892

Section 10.300. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Fulton State Hospital, provided that fifteen percent (15%) may be
4 spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and further provided that ten percent (10%) flexibility is
7 allowed between Fulton State Hospital and Fulton State Hospital
8 Sexual Offender Rehabilitation and Treatment Services Program,
9 and further provided that ten percent (10%) flexibility is allowed
10 between personal service and expense and equipment, and further
11 provided that three percent (3%) flexibility is allowed from this
12 section to Section 10.575
13 Personal Service.......................................................... $39,701,838
14 Expense and Equipment. .......................................................... 8,259,573
15 From General Revenue Fund (0101). ............................................ 47,961,411
16 Personal Service.......................................................... 988,596
17 Expense and Equipment. .......................................................... 618,895
18 From Department of Mental Health Federal Fund (0148). ..................... 1,607,491
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund (0101).......................... 696,301

For the Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program and Fulton State Hospital, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service.................................................. 10,712,057
Expense and Equipment........................................ 2,525,891
From General Revenue Fund (0101)........................ 13,237,948

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund (0101).......................... 65,368

Total (Not to exceed 1,230.82 F.T.E.)......................... $63,568,519

Section 10.305. To the Department of Mental Health

For the Division of Behavioral Health

For the Northwest Missouri Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided
that ten percent (10%) flexibility is allowed between personal
service and expense and equipment, and further provided that three
percent (3%) flexibility is allowed from this section to Section
10.575

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For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

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<td><strong>Total (Not to exceed 293.51 F.T.E.).</strong></td>
<td><strong>$14,734,417</strong></td>
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Section 10.310. To the Department of Mental Health
For the Division of Behavioral Health
For the St. Louis Psychiatric Rehabilitation Center, provided that fifteen
percent (15%) may be spent on the Purchase of Community
Services, including transitioning clients to the community or other
state-operated facilities, and that ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575

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<td>Expense and Equipment</td>
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<td>From Department of Mental Health Federal Fund (0148).</td>
<td>543,728</td>
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</table>
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service

From General Revenue Fund (0101). ....................................................... 304,984
From Department of Mental Health Federal Fund (0148). ....................... 974
Total (Not to exceed 472.14 F.T.E.). ..................................................... $21,766,551

Section 10.315. To the Department of Mental Health

For the Division of Behavioral Health

For the Metropolitan St. Louis Psychiatric Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service................................................................. $7,072,494
Expense and Equipment......................................................... 2,566,568
From General Revenue Fund (0101). .............................................. 9,639,062

From Department of Mental Health Federal Fund (0148). ...................... 444,310

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service

From General Revenue Fund (0101). ................................................... 18,120
From Department of Mental Health Federal Fund (0148). ....................... 1,195
Total (Not to exceed 179.50 F.T.E.). ................................................. $10,102,687
Section 10.320. To the Department of Mental Health
For the Division of Behavioral Health
For the Southeast Missouri Mental Health Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and provided that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service................................................................. $18,692,466
Expense and Equipment...................................................... 3,119,049

From General Revenue Fund (0101)........................................ 21,811,515

Personal Service................................................................. 300,712
Expense and Equipment...................................................... 219,538

From Department of Mental Health Federal Fund (0148).............. 520,250

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
Personal Service

From General Revenue Fund (0101)........................................ 173,609

For the Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program and Southeast Missouri Mental Health Center, and further provided that ten percent (10%) flexibility is allowed between personal
service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service
Expense and Equipment

From General Revenue Fund (0101)

Personal Service
Expense and Equipment

From Department of Mental Health Federal Fund (0148)

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service
Expense and Equipment

From General Revenue Fund (0101)

Total (Not to exceed 981.92 F.T.E.)

Section 10.325. To the Department of Mental Health
For the Division of Behavioral Health
For the Center for Behavioral Medicine, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service
Expense and Equipment

From General Revenue Fund (0101)

Personal Service
Expense and Equipment

From Department of Mental Health Federal Fund (0148)
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service

From General Revenue Fund (0101). ......................................................... 262,260

Total (Not to exceed 317.05 F.T.E.). ......................................................... $16,706,413

Section 10.330. To the Department of Mental Health

For the Division of Behavioral Health

For the Hawthorn Children's Psychiatric Hospital, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service................................................................. $6,840,293

Expense and Equipment......................................................... 986,102

From General Revenue Fund (0101). ......................................................... 7,826,395

Personal Service................................................................. 1,938,898

Expense and Equipment......................................................... 197,901

From Department of Mental Health Federal Fund (0148). ................. 2,136,799

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service

From General Revenue Fund (0101). ......................................................... 68,736

From Department of Mental Health Federal Fund (0148). ................. 7,553

Total (Not to exceed 216.80 F.T.E.). ......................................................... $10,039,483

Section 10.400. To the Department of Mental Health

For the Division of Developmental Disabilities

For the division administration, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service................................................................. $1,371,081
Expense and Equipment. ................................................. 58,324
From General Revenue Fund (0101). .............................................. 1,429,405

Personal Service........................................................... 324,020
Expense and Equipment. ................................................. 760,559
From Department of Mental Health Federal Fund (0148). .................... 1,084,579

For telehealth physician services related to COVID-19
Expense and Equipment
From Department of Mental Health Federal Stimulus Fund (2345). ............ 720,000
Total (Not to exceed 29.37 F.T.E.)........................................ $3,233,984

Section 10.405. To the Department of Mental Health
For the Division of Developmental Disabilities
To pay the state operated Intermediate Care Facilities for
Individuals with Intellectual Disabilities (ICF/ID) provider tax
Expense and Equipment
From General Revenue Fund (0101). .............................................. 6,200,000

For habilitation centers
Expense and Equipment
From Habilitation Center Room and Board Fund (0435). .................... 3,416,233
Total. .................................................................................. $9,616,233

Section 10.410. To the Department of Mental Health
For the Division of Developmental Disabilities
Provided that residential services for non-Medicaid eligibles shall
not be reduced below the prior year expenditures as long as the
person is evaluated to need the services
For community programs
From General Revenue Fund (0101). .............................................. 400,779,350
From Department of Mental Health Federal Fund (0148). .................... 798,161,284
From DMH Local Tax Matching Fund (0930). ................................... 1,015,000

For community programs, provided that three percent (3%) flexibility is
allowed from this section to Section 10.575
12 Personal Service................................................. 628,288
13 Expense and Equipment........................................ 33,701
14 From General Revenue Fund (0101). ......................... 661,989

15 Personal Service................................................. 991,137
16 Expense and Equipment........................................ 178,292
17 From Department of Mental Health Federal Fund (0148). .... 1,169,429

18 For statewide autism outreach, education, and awareness programs for
19 persons with autism and their families
20 From General Revenue Fund (0101). ............................... 5,958,861

21 For an Autism Center located in a home rule city with more than
22 forty-seven thousand but fewer than fifty-two thousand inhabitants
23 and partially located in any county of the first classification with
24 more than one hundred fifteen thousand but fewer than one
25 hundred fifty thousand inhabitants
26 From General Revenue Fund (0101). ......................... 51,511

27 For Autism Outreach Initiatives for Children in Northeast Missouri
28 From General Revenue Fund (0101). ......................... 51,511

29 For Regional Autism projects
30 From General Revenue Fund (0101). ......................... 9,017,135

31 For services for children who are clients of the Department of Social
32 Services
33 From Mental Health Interagency Payments Fund (0109). ............ 9,916,325

34 For the Developmental Disability Training Pilot Program in a county with
35 a charter form of government and with more than three hundred
36 thousand but fewer than four hundred fifty thousand inhabitants
37 and a county with a charter form of government and with more
38 than nine hundred fifty thousand inhabitants
39 From General Revenue Fund (0101). ......................... 304,500
For youth services
From Mental Health Interagency Payments Fund (0109).....213,832

For Senate Bill 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the division
From DMH Local Tax Matching Fund (0930)..............8,889,538

For funds to compensate all DD Waiver providers during the period that Missouri or the United States falls within an emergency declaration to compensate any DD Waiver provider with a retention payment, gap payment, or temporary rate increase; and additional payment per day during the period in which a DD Waiver provider has at least one confirmed positive COVID-19 case on the premises
From Department of Mental Health Federal Stimulus Fund (2345)........20,000,000

Total (Not to exceed 24.59 F.T.E.).........$1,256,190,265

Section 10.415. To the Department of Mental Health
For the Division of Developmental Disabilities
For community support staff, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service
From General Revenue Fund (0101).......................$2,294,922
From Department of Mental Health Federal Fund (0148)........8,270,263
Total (Not to exceed 234.38 F.T.E.)........$10,565,185

Section 10.420. To the Department of Mental Health
For the Division of Developmental Disabilities
For developmental disabilities services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service..............................................$442,162
Expense and Equipment....................................1,821,471
From Department of Mental Health Federal Fund (0148) (Not to exceed
7.98 F.T.E.)..................................................$2,263,633
Section 10.425. To the Department of Mental Health

Funds are to be transferred out of the State Treasury, to the General Revenue Fund as a result of recovering the Intermediate Care Facility Intellectually Disabled (ICF/ID) Reimbursement Allowance Fund

From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901). $2,300,000

Section 10.500. To the Department of Mental Health

For the Division of Developmental Disabilities
For the Central Missouri Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. $3,495,471
Expense and Equipment. 178,587
From General Revenue Fund (0101). 3,674,058

Total (Not to exceed 98.70 F.T.E.). $4,460,732

Section 10.505. To the Department of Mental Health

For the Division of Developmental Disabilities
For the Kansas City Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. $3,234,202
Expense and Equipment. 251,477
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<th>Center</th>
<th>Personal Service (0101)</th>
<th>Expense and Equipment (0101)</th>
<th>Personal Service (0148)</th>
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<td>$2,281,505</td>
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<td>10.515</td>
<td>To the Department of Mental Health</td>
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<td>2,417,004</td>
<td>386,979</td>
<td>428,487</td>
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<td>$2,845,491</td>
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Section 10.520. To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the St. Louis Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575  
Personal Service: $5,096,392  
Expense and Equipment: 376,177  
From General Revenue Fund (0101): 5,472,569  

Personal Service: 1,106,331  
Expense and Equipment: 241,700  
From Department of Mental Health Federal Fund (0148): 1,348,031  
Total (Not to exceed 141.00 F.T.E.): $6,820,600

Section 10.525. To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the Bellefontaine Habilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575  
Personal Service: $6,657,655  
Expense and Equipment: 269,211  
From General Revenue Fund (0101): 6,926,866  

Personal Service: 9,046,868  
Expense and Equipment: 645,217  
From Department of Mental Health Federal Fund (0148): 9,692,085  

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees  
Personal Service
Section 10.530. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Higginsville Habilitation Center, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. .......................... $3,723,272
Expense and Equipment. .................. 59,204

From General Revenue Fund (0101). ........................................ 3,782,476
From Department of Mental Health Federal Fund (0148). ................. 6,782,111

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service ........................................ 6,415,504
Expense and Equipment. .................. 366,607

From General Revenue Fund (0101). ........................................ 418,473
From Department of Mental Health Federal Fund (0148). ................. 96,572
Total (Not to exceed 345.43 F.T.E.). ........................................ $11,079,632

Section 10.535. To the Department of Mental Health
For the Division of Developmental Disabilities
For Northwest Community Services, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that
three percent (3%) flexibility is allowed from this section to
Section 10.575

Personal Service .......................................................... $5,819,074
Expense and Equipment ........................................... 437,304

From General Revenue Fund (0101) .......................... 6,256,378

Personal Service .......................................................... 12,900,573
Expense and Equipment ........................................... 574,165

From Department of Mental Health Federal Fund (0148) .... 13,474,738

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service .......................................................... 772,630

Total (Not to exceed 614.66 F.T.E.) .......................... $20,503,746

Section 10.540. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Southwest Community, provided that fifteen percent (15%) may
be spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
services, and that ten percent (10%) flexibility is allowed between
personal service and expense and equipment, and provided that
three percent (3%) flexibility is allowed from this section to
Section 10.575

Personal Service .......................................................... $2,552,595
Expense and Equipment ........................................... 74,034

From General Revenue Fund (0101) .......................... 2,626,629

Personal Service .......................................................... 5,120,063
Expense and Equipment ........................................... 359,918

From Department of Mental Health Federal Fund (0148) .... 5,479,981

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state employees  

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<td>Total (Not to exceed 243.96 F.T.E.)</td>
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Section 10.545. To the Department of Mental Health  
For the Division of Developmental Disabilities  
For the St. Louis Developmental Disabilities Treatment Center, provided that seventy five percent (75%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575  

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<td>3</td>
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<td>6,897,294</td>
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Section 10.550. To the Department of Mental Health  
For the Division of Developmental Disabilities  
For Southeast Missouri Residential Services, provided that fifty percent (50%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575  

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</tr>
<tr>
<td>3</td>
<td>From General Revenue Fund (0101)</td>
<td>2,228,368</td>
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</table>
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

From General Revenue Fund (0101). From Department of Mental Health Federal Fund (0148). Total (Not to exceed 249.19 F.T.E.).

Section 10.555. To the Department of Mental Health
1 For the Division of Developmental Disabilities
2 For a comprehensive program located in a city not within a county. The purpose of such program shall be to promote basic scientific research, clinic patient research, and patient care for tuberous sclerosis complex.
3 From General Revenue Fund (0101).

Section 10.575. To the Department of Mental Health
1 Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund.
2 From General Revenue Fund (0101).

Section 10.600. To the Department of Health and Senior Services
1 For the Office of the Director
2 For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
3 Personal Service.
4 From General Revenue Fund (0101).
<table>
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<tr>
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<td>Total (Not to exceed 9.00 F.T.E.)</td>
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<td>Section 10.605. To the Department of Health and Senior Services</td>
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<tr>
<td>13</td>
<td>For the Division of Administration</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For program operations and support, provided that three percent (3%)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>flexibility is allowed from this section to Section 10.955</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal Service</td>
<td>$313,639</td>
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<tr>
<td>17</td>
<td>Expense and Equipment</td>
<td>58,684</td>
</tr>
<tr>
<td>18</td>
<td>From General Revenue Fund (0101)</td>
<td>372,323</td>
</tr>
<tr>
<td>19</td>
<td>For program operations and support</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>From Department of Health and Senior Services Federal Fund (0143)</td>
<td>4,764,125</td>
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<tr>
<td>21</td>
<td>Expense and Equipment</td>
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<td>From Health Access Incentive Fund (0276)</td>
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<td>From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565)</td>
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Expense and Equipment
26 From Department of Health - Donated Fund (0658). ................................. 30,000

Expense and Equipment
27 From Putative Father Registry Fund (0780). ................................. 25,000

Expense and Equipment
28 From Organ Donor Program Fund (0824). ................................. 30,000

Expense and Equipment
29 From Childhood Lead Testing Fund (0899). ................................. 5,000

Total (Not to exceed 77.35 F.T.E.). .............................................. $6,046,663

Section 10.610. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury, to the Health
3 Access Incentive Fund
4 From Health Initiatives Fund (0275). .............................................. $759,624

Section 10.615. To the Department of Health and Senior Services
2 For the Division of Administration
3 For the payment of refunds set off against debts in accordance with
4 Section 143.786, RSMo
5 From Debt Offset Escrow Fund (0753). .............................................. $50,000

Section 10.620. To the Department of Health and Senior Services
2 For the Division of Administration
3 For refunds
4 From General Revenue Fund (0101). .............................................. $50,000
5 For refunds, provided that fifty percent (50%) flexibility is allowed
6 between federal and other funds
7 From Department of Health and Senior Services Federal Fund (0143). .......... 100,000
8 From Nursing Facility Quality of Care Fund (0271). .............................. 9,240
9 From Health Access Incentive Fund (0276). ...................................... 5,000
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6 From General Revenue Fund (0101) .................................................. $15,762

7 Expense and Equipment

8 From Department of Health and Senior Services Federal Fund (0143) ............ 133,521
9 From Health Initiatives Fund (0275) ....................................................... 1,228

10 For program operations and support, provided that thirty percent (30%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.955

11 Personal Service.............................................................................. 6,566,881
12 Expense and Equipment................................................................. 70,900
13 From General Revenue Fund (0101) .................................................. 6,637,781

17 For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

19 Personal Service.............................................................................. 15,896,964
20 Expense and Equipment................................................................. 4,724,371
21 From Department of Health and Senior Services Federal Fund (0143) ............ 20,621,335

22 Personal Service.............................................................................. 1,046,142
23 Expense and Equipment................................................................. 432,086
24 From Health Initiatives Fund (0275) ....................................................... 1,478,228

25 Personal Service.............................................................................. 663,717
26 Expense and Equipment................................................................. 172,003
27 From Missouri Public Health Services Fund (0298) ........................................ 835,720

28 Personal Service.............................................................................. 79,591
29 Expense and Equipment................................................................. 68,048
30 From Department of Health and Senior Services Document Services
31 Fund (0646).................................................................................... 147,639

32 Personal Service.............................................................................. 74,501
33 Expense and Equipment................................................................. 23,785
34 From Environmental Radiation Monitoring Fund (0656) ......................... 98,286
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<td>From Governor's Council on Physical Fitness Institution Gift Trust Fund (0924).</td>
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Section 10.705. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
3 For core public health functions and related expenses, provided that three
4 percent (3%) flexibility is allowed from this section to Section
5 10.955
6 Expense and Equipment
7 From General Revenue Fund (0101).                                         $3,572,692
8 From Department of Health and Senior Services Federal Fund (0143).       9,900,000
9 Total.                                                                    $13,472,692

Section 10.710. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
3 For the Adolescent Health Program
4 Expense and Equipment
5 From Department of Health and Senior Services Federal Fund (0143).       $2,086,539
6 For the Missouri Donated Dental Services Program
Expense and Equipment
8 From General Revenue Fund (0101). ................................. 90,000

9 For the Brain Injury Waiver
10 From General Revenue Fund (0101). ................................. 266,836
11 From Department of Health and Senior Services Federal Fund (0143). ................................. 500,000

12 For the SAFE-CARE Program, including implementing a regionalized
medical response to child abuse, providing daily review of cases
of children less than four (4) years of age under investigation by
the Missouri Department of Social Services, Children’s Division
and to provide medical forensics training to medical providers and
multi-disciplinary team members
Expense and Equipment
19 From General Revenue Fund (0101). ................................. 250,000

20 For funding Epilepsy Education
21 From Department of Mental Health Federal Fund (0148). ................................. 50,000

22 For a grant program benefitting victims of amyotrophic lateral sclerosis
(ALS) and providing respite care in the eastern half of the state
24 From General Revenue Fund (0101). ................................. 50,000

25 For community health programs and related expenses, provided that three
percent (3%) flexibility is allowed from this section to Section
10,955
28 From General Revenue Fund (0101). ................................. 8,191,290
29 From Department of Health and Senior Services Federal Fund (0143). ................................. 103,688,108
30 From Missouri Public Health Services Fund (0298). ................................. 1,649,750
31 From Brain Injury Fund (0742). ................................. 974,900
32 From C & M Smith Memorial Endowment Trust Fund (0873). ................................. 10,000
33 From Missouri Lead Abatement Loan Fund (0893). ................................. 1,000
34 From Children’s Special Health Care Needs Service Fund (0950). ................................. 30,000
35 From Department of Health and Senior Services Federal Stimulus
Fund (2350). ................................. 626,489
37 Total. ................................. $118,464,912
Section 10.715. To the Department of Health and Senior Services
For the Division of Community and Public Health
For tobacco cessation services
From General Revenue Fund (0101) $50,000
From Department of Health and Senior Services Federal Fund (0143) 50,000
Total $100,000

Section 10.720. To the Department of Health and Senior Services
For the Division of Community and Public Health
For women's health initiatives, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service $59,863
Expense and Equipment 51,546
From General Revenue Fund (0101) 111,409

For the Show-Me Healthy Women's program in Missouri, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service 1,278,034
Expense and Equipment 5,292,952
From Department of Health and Senior Services Federal Fund (0143) 6,570,986
Expense and Equipment
From Health Initiatives Fund (0275) 4,916

For contracts for the Sexual Violence Victims Services, Awareness, and Education Program
From General Revenue Fund (0101) 500,000
From Missouri Public Health Services Fund (0298) 20,000
From Department of Health-Donated Fund (0658) 32,548
Personal Service 403,640
Expense and Equipment 1,894,132
From Department of Health and Senior Services Federal Fund (0143) 2,297,772
Section 10.725. To the Department of Health and Senior Services
For the Division of Community and Public Health
For family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be paid, granted to, or expended to directly or indirectly fund procedures or administrative functions of any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital, or for performing, inducing, or assisting in the performance or inducing of an abortion which is not necessary to save the life of the mother, for encouraging a patient to have an abortion or referring a patient for an abortion, which is not necessary to save the life of the mother, or developing or dispensing drugs, chemicals, or devices intended to be used to induce an abortion which is not necessary to save the life of the mother. Such services shall be available to uninsured women who are at least eighteen (18) to fifty-five (55) years of age with a family Modified Adjusted Gross Income for the household size that does not exceed two hundred and one percent (201%) of the Federal Poverty Level (FPL) and who is a legal resident of the state.

Section 10.730. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Elks Mobile Dental Clinic
Expense and Equipment
5 From General Revenue Fund (0101). ................................................................. $200,000

Section 10.735. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For supplemental nutrition programs
4 Expense and Equipment
5 From Department of Health and Senior Services Federal Fund (0143). ........ $186,680,851

6 For child nutrition and commodity assistance programs
7 From Department of Health and Senior Services Federal Stimulus
8 Fund (2350). ......................................................................................... 185,000,000
9 Total. .................................................................................. $371,680,851

Section 10.740. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Office of Rural Health and Primary Care
4 Personal Service................................................................. $818,948
5 Expense and Equipment. .................................................. 361,204
6 From Department of Health and Senior Services Federal Fund (0143). .... 1,180,152

7 Personal Service................................................................. 102,281
8 Expense and Equipment. .................................................. 14,450
9 From Health Initiatives Fund (0275). ..................................... 116,731

10 Personal Service................................................................. 79,464
11 Expense and Equipment. .................................................. 8,900
12 From Professional and Practical Nursing Student Loan and Nurse Loan
13 Repayment Fund (0565). ...................................................... 88,364

14 For other Office of Rural Health and Primary Care programs and related
15 expenses
16 Expense and Equipment
17 From Department of Health and Senior Services Federal Fund (0143). ...... 1,261,607
18 From Department of Health-Donated Fund (0658). ......................... 655,000
19 From Department of Health and Senior Services Federal Stimulus
20 Fund (2350). ................................................................. 4,050,000
Section 10.741. To the Department of Health and Senior Services
For the Division of Community and Public Health
For a pilot program for rural hospital grants to hospitals in counties with a population less than 60,000 and/or municipalities with a population less than 25,000, provided eligible applicants for grants shall be the owner, community board of directors and/or a contracted management company of the hospital, and further provided that the amount of any single grant shall not be greater than $3,500,000, and further provided that the following purposes may be eligible for expenditure from any single grant in an amount no greater than the amount stated herein: testing for COVID-19 - $1,250,000, facilities and equipment - $1,000,000, environmental disinfection and personal protective equipment - $750,000, services and patient care innovations - $500,000

From Department of Health and Senior Services Federal Stimulus Fund (2350). ................................................................. $35,000,000

Section 10.745. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Primary Care Resource Initiative Program (PRIMO), Financial Aid to Medical Students, and Loan Repayment Programs Expense and Equipment
From General Revenue Fund (0101). ................................................................. $378,750
From Department of Health and Senior Services Federal Fund (0143). .............. 425,000
From Health Access Incentive Fund (0276). ...................................................... 650,000
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). .................................................. 899,752
From Department of Health - Donated Fund (0658). ...................................... 956,790
Total. ........................................................................................................ $3,310,292

Section 10.750. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Minority Health
4 For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
5 Personal Service................................................................. $201,023
6 Expense and Equipment......................................................... 194,440
7 From General Revenue Fund (0101)........................................ 395,463

9 Personal Service
10 From Department of Health and Senior Services Federal Fund (0143)........ 33,431
11 Total (Not to exceed 4.48 F.T.E.)........................................... $428,894

Section 10.755. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Office of Emergency Coordination, provided that $1,000,000 be
4 used to assist in maintaining the Poison Control Hotline
5 From General Revenue Fund (0101)........................................ $500,000
6 From Insurance Dedicated Fund (0566)..................................... 500,000
7 From Department of Health and Senior Services Federal Stimulus
8 Fund (2350)........................................................................ 100,000

9 Personal Service................................................................. 1,833,268
10 Expense and Equipment and Program Distribution.......................... 11,530,305
11 From Department of Health and Senior Services Federal Fund (0143)........ 13,363,573

12 To address coronavirus preparedness and response
13 Expense and Equipment and Program Distribution
14 From Department of Health and Senior Services Federal Stimulus
15 Fund (2350)........................................................................ 24,887,493
16 Total (Not to exceed 33.02 F.T.E.)........................................... $39,351,066

Section 10.760. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For emergency funding of an outbreak response
4 From Missouri Public Health Services Fund (0298)........................ $300,000

Section 10.765. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
For the State Public Health Laboratory, including providing newborn screening services on weekends and holidays, provided that three percent (3%) flexibility is allowed from this section to Section 10.955.

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From General Revenue Fund (0101)................................. 2,780,969

Personal Service................................................. 1,044,812
Expense and Equipment........................................... 1,798,025

From Department of Health and Senior Services Federal Fund (0143).... 2,842,837

Personal Service................................................. 1,772,239
Expense and Equipment........................................... 5,477,889

From Missouri Public Health Services Fund (0298)........................ 7,250,128

Expense and Equipment
From Safe Drinking Water Fund (0679).................................. 473,641

Personal Service................................................. 18,464
Expense and Equipment........................................... 46,368

From Childhood Lead Testing Fund (0899)................................ 64,832

Total (Not to exceed 103.01 F.T.E.).................................. $13,412,407

Section 10.800. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955.

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From General Revenue Fund (0101).................................. 10,662,859

Personal Service................................................. 11,021,109
Expense and Equipment........................................... 1,287,950

From Department of Health and Senior Services Federal Fund (0143).... 12,309,059
For Medicaid Home and Community-Based Services Program
reassessments, provided that three percent (3%) flexibility is
allowed from this section to Section 10.955

Personal Service.......................................................... 669,508
Expense and Equipment................................................... 850,000

From General Revenue Fund (0101). .......................................... 1,519,508

From Department of Health and Senior Services Federal Fund (0143). ... 1,519,508

Total (Not to exceed 515.26 F.T.E.). ........................................... $26,010,934

Section 10.805. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For non-Medicaid reimbursable senior and disability programs, provided
that three percent (3%) flexibility is allowed from this section to
Section 10.955
Expense and Equipment
From General Revenue Fund (0101). ........................................... $705,065
From Department of Health and Senior Services Federal Fund (0143). ... 167,028
Total. .............................................................................. $872,093

Section 10.810. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For providing consumer directed personal care assistance services at a rate
not to exceed sixty percent (60%) of the average monthly
Medicaid cost of nursing facility care, provided that ten percent
(10%) flexibility is allowed between this section and Section
10.815 to allow flexibility within the Medicaid Home and
Community Based Services Program
Expense and Equipment
From General Revenue Fund (0101). ........................................... $172,810,926
From Department of Health and Senior Services Federal Fund (0143). ... 322,817,967
Total. .............................................................................. $495,628,893
Section 10.815. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For respite care, homemaker chore, personal care, adult day care, AIDS,
children's waiver services, home-delivered meals, Programs of All-
Inclusive Care for the Elderly, the Structured Family Caregiver
Waiver, other related services, a Family Certified Home Health
Aide Pilot Program for an enrolled Private Duty Nursing Provider
Agency with MO HealthNet located within a county with a charter
form of government and with more than nine hundred fifty
thousand inhabitants for the Home Care Agency to train up to one
hundred parents, guardians, or family members as Certified Home
Health Aides for the purpose of providing comprehensive
education on medically necessary hourly care to current eligible
consumers, and program management under the Medicaid fee-for-
service and managed care programs. Provided that individuals
eligible for or receiving nursing home care must be given the
opportunity to have those Medicaid dollars follow them to the
community to the extent necessary to meet their unmet needs as
determined by 19 CSR 30 81.030 and further be allowed to choose
the personal care program option in the community that best meets
the individuals' unmet needs, provided that ten percent (10%)
flexibility is allowed between this section and Section 10.810 to
allow flexibility within the Medicaid Home and Community Based
Services Program, and further provided that individuals eligible for
the Medicaid Personal Care Option must be allowed to choose,
from among all the program options, that option which best meets
their unmet needs as determined by 19 CSR 30 81.030; and also
be allowed to have their Medicaid funds follow them to the extent
necessary to meet their unmet needs whichever option they choose.
This language does not create any entitlements not established by
statute

Expense and Equipment

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Section 10.820. To the Department of Health and Senior Services

Funds are to be transferred out of the State Treasury, chargeable
to the General Revenue Fund-County Foreign Tax Distribution,
to the Senior Services Growth and Development Program Fund
From General Revenue Fund (0101).......................... $1

Section 10.825. To the Department of Health and Senior Services

For the Division of Senior and Disability Services
For Home and Community Services grants to be distributed to the Area
Agency on Aging, provided that ten percent (10%) flexibility is
allowed between these services and meal services, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.955
From General Revenue Fund (0101).......................... $2,074,704
From Department of Health and Senior Services Federal Fund (0143)...... 27,544,641
From Senior Services Growth and Development Program Fund (0419).... $1

For the Division of Senior and Disability Services
For meals to be distributed to each Area Agency on Aging, provided that
at least $500,000 of general revenue be used for non-Medicaid
meals to be distributed to each Area Agency on Aging in
proportion to the actual number of meals served during the
preceding fiscal year, provided that ten percent (10%) flexibility
is allowed between these services and grant services, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.955
Expense and Equipment
From General Revenue Fund (0101).......................... 9,731,016
From Department of Health and Senior Services Federal Fund (0143).... 6,955,359
From Elderly Home-Delivered Meals Trust Fund (0296)....................... 62,958

For funding supportive services and meals to be distributed to each
Area Agency on Aging
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143).... 15,000,000
From Department of Health and Senior Services Federal Stimulus Fund (2350).... 18,000,000
For the Ombudsman Program operated by the Area Agencies on Aging or their service providers

Expense and Equipment

From General Revenue Fund (0101) ................................. 150,000

Total ................................................................. $79,518,679

Section 10.830. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For Alzheimer's program grants to be used by organizations serving individuals with Alzheimer's disease and their caregivers as well as providing statewide respite assistance and support programs to Missouri families to ease burden, enhance quality of life, and reduce the number of persons with Alzheimer's disease who are prematurely or unnecessarily institutionalized, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Expense and Equipment

From General Revenue Fund (0101) ................................. $450,000

For caregiver training programs which include in-home visits that delay the institutionalization of persons with dementia

Expense and Equipment

From General Revenue Fund (0101) ................................. 100,000

Total ................................................................. $550,000

Section 10.831. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For senior independent living programs that support seniors aging in place in communities with a high concentration of older adults, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

From General Revenue Fund (0101) ................................. $400,000

Section 10.835. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For providing naturalization assistance to refugees and/or legal
immigrants who have resided in Missouri more than five years, are unable to benefit or attend classroom instruction, and who require special assistance to successfully attain the requirements to become a citizen. Services may include direct tutoring, assistance with identifying and completing appropriate waiver requests to the Immigration and Customs Enforcement agency, and facilitating proper documentation. The department shall award a contract under this section to a qualified not-for-profit organization which can demonstrate its ability to work with this population. A report shall be compiled for the General Assembly evaluating the program's effectiveness in helping senior refugees and immigrants in establishing citizenship and their ability to qualify individuals for Medicare.

From General Revenue Fund (0101). $200,000

Section 10.900. To the Department of Health and Senior Services For the Division of Regulation and Licensure For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

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Personal Service: 12,918,274
Expense and Equipment: 2,027,922
From Department of Health and Senior Services Federal Fund (0143): 14,946,196

Personal Service: 937,672
Expense and Equipment: 272,832
From Nursing Facility Quality of Care Fund (0271): 1,210,504

Personal Service: 68,632
Expense and Equipment: 13,110
From Mammography Fund (0293): 81,742
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<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal Service</td>
</tr>
<tr>
<td>18</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>19</td>
<td>From Department of Health and Senior Services Federal Stimulus Fund (2350)</td>
</tr>
<tr>
<td>20</td>
<td>For nursing home quality initiatives</td>
</tr>
<tr>
<td>21</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>22</td>
<td>From Nursing Facility Reimbursement Allowance Fund (0196).</td>
</tr>
<tr>
<td>23</td>
<td>For the Time Critical Diagnosis Unit</td>
</tr>
<tr>
<td>24</td>
<td>Personal Service</td>
</tr>
<tr>
<td>25</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>26</td>
<td>From General Revenue Fund (0101).</td>
</tr>
<tr>
<td>27</td>
<td>For the Bureau of Narcotics and Dangerous Drugs operations and support</td>
</tr>
<tr>
<td>28</td>
<td>Personal Service</td>
</tr>
<tr>
<td>29</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>30</td>
<td>From General Revenue Fund (0101).</td>
</tr>
<tr>
<td>31</td>
<td>For the Bureau of Narcotics and Dangerous Drugs for a Physician</td>
</tr>
<tr>
<td>32</td>
<td>Personal Service</td>
</tr>
<tr>
<td>33</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>34</td>
<td>From Health Access Incentive Fund (0276).</td>
</tr>
<tr>
<td>35</td>
<td>For medical marijuana program operations and support, provided that</td>
</tr>
<tr>
<td>36</td>
<td>ten percent (10%) flexibility is allowed between personal</td>
</tr>
<tr>
<td>37</td>
<td>services and expense and equipment</td>
</tr>
<tr>
<td>38</td>
<td>Personal Service</td>
</tr>
<tr>
<td>39</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>40</td>
<td>From Missouri Veterans' Health and Care Fund (0606).</td>
</tr>
</tbody>
</table>
For the Medical Marijuana Opportunities program to provide support to facilitate the inclusion of individuals in Missouri’s medical marijuana industry who have been negatively and disproportionately impacted by marijuana criminalization and poverty.

Expense and Equipment

From Missouri Veterans' Health and Care Fund (0606). 200,000

For expending Civil Monetary Penalty Funding on federally approved nursing facility activities and projects.

Expense and Equipment

From Nursing Facility Quality Care Fund (0271). 3,360,000

Total (Not to exceed 520.46 F.T.E.). $44,727,556

Section 10.905. To the Department of Health and Senior Services

For the Division of Regulation and Licensure.

For activities to improve the quality of childcare, increase the availability of early childhood development programs, before- and after-school care, in-home services for families with newborn children, and for general administration of the program.

Expense and Equipment

From Department of Health and Senior Services Federal Fund (0143). $436,675

Section 10.910. To the Department of Health and Senior Services

Funds are to be transferred out of the State Treasury, for health and care services for military veterans as provided by Article XIV, Section 1 of the Missouri Constitution, to the Veterans Assistance Fund.

From Missouri Veterans' Health and Care Fund (0606). $2,135,510

Section 10.955. To the Department of Health and Senior Services

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund.
PART 2

Section 10.1000. To the Department of Mental Health and the Department of Health and Senior Services
In reference to Sections 10.105, 10.110, 10.115, 10.210, 10.225, 10.810, and 10.815 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, with the exception of revenue maximization initiatives, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives, and further excepting providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than:
$119.67 daily for children’s basic residential treatment services, $113.67 daily for children’s infant, toddler, or preschool residential treatment services, $133.04 daily for children’s level 2 residential treatment services, $133.33 daily for children’s level 3 residential treatment services, $175.26 daily for children’s level 4 residential treatment services.

Section 10.1010. To the Department of Mental Health and the Department of Health and Senior Services
In reference to all sections in Part 1 of this act:
No funds shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

PART 3

Section 10.1100. To the Department of Mental Health and the Department of Health and Senior Services
In reference to all sections in Part 1 and Part 2 of this act:
No funds shall be expended to any clinic, physician’s office, or any
other place or facility in which abortions are performed or induced
other than a hospital, or any affiliate or associate of any such
clinic, physician’s office, or place or facility in which abortions are
performed or induced other than a hospital.

**Department of Mental Health Totals**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$938,350,140</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>1,478,503,359</td>
</tr>
<tr>
<td>Other Funds</td>
<td>44,735,275</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,461,588,774</strong></td>
</tr>
</tbody>
</table>

**Department of Health and Senior Services Totals**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$391,842,641</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>1,320,075,997</td>
</tr>
<tr>
<td>Other Funds</td>
<td>38,899,727</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,750,818,365</strong></td>
</tr>
</tbody>
</table>