AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020 and ending June 30, 2021, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language
of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of guidance to the Department of Mental Health and the Department of Health and Senior Services in implementing the appropriations found in Part 1 and Part 2 of this act.

Section 10.005. To the Department of Mental Health
For the Office of the Director, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. $461,281
Expense and Equipment. .................................................. 10,148

From General Revenue Fund (0101). .................................. 471,429

Personal Service. ................................................................. 80,828
Expense and Equipment. .................................................. 53,109

From Department of Mental Health Federal Fund (0148). ........ 133,937
Total (Not to exceed 7.82 F.T.E.). ....................................... $605,366

Section 10.010. To the Department of Mental Health
For the Office of the Director
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service
From General Revenue Fund (0101). ................................... $1,145,729

Section 10.011. To the Department of Mental Health
For the Office of the Director
For paying a pandemic stipend to state employees providing direct care and support to institutionalized individuals during the COVID-19 public health emergency

From Department of Mental Health Federal Stimulus Fund (2345). ........ $8,175,000
Section 10.015. To the Department of Mental Health
For the Office of the Director
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. $4,963,340
Expense and Equipment. .................................................... 356,784

From General Revenue Fund (0101). .................................... 5,320,124


Section 10.017. To the Department of Mental Health
For the Office of the Director
For the COVID-19 Crisis Counseling Program, provided that a portion of funds shall be used to provide services to residents of a county with a charter form of government and with more than nine hundred fifty thousand inhabitants who have been disproportionately impacted by the coronavirus as indicated by state data, including zip code data and racial demographic data

Personal Service. ................................................................. $636,796
Expense and Equipment. .................................................... 19,363,204

For the Emergency COVID-19 Directed Treatment Services Program
Expense and Equipment. .................................................... 2,000,000

From Department of Mental Health Federal Stimulus Fund (2345)
(Not to exceed 13.00 F.T.E.). ................................................... $22,000,000

Section 10.020. To the Department of Mental Health
For the Office of the Director
For staff training, provided that ten percent (10%) flexibility is allowed from personal service to expense and equipment and that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101). .................................... $357,925
Personal Service. ...................................................... 189,407
Expense and Equipment............................................. 290,004
From Department of Mental Health Federal Fund (0148). .............. 479,411

For the Caring for Missourians' Mental Health Initiative, provided that
fifteen percent (15%) flexibility is allowed from personal service
to expense and equipment
Personal Service. ...................................................... 6,000
Expense and Equipment............................................. 951,705
From Department of Mental Health Federal Fund (0148). .............. 957,705
Total. ........................................................................ 1,795,041

Section 10.025. To the Department of Mental Health
For the Office of the Director
For funding insurance, private pay, licensure fee, and/or Medicaid refunds
by state facilities operated by the Department of Mental Health
From General Revenue Fund (0101). ...................................... $205,000

For refunds
From Department of Mental Health Federal Fund (0148). .............. 250,000
From Mental Health Interagency Payments Fund (0109). .............. 100
From Mental Health Intergovernmental Transfer Fund (0147). .............. 100
From Compulsive Gamblers Fund (0249). ...................................... 100
From Health Initiatives Fund (0275). ...................................... 100
From Mental Health Earnings Fund (0288). ...................................... 50,000
From Inmate Fund (0540). ................................................ 100
From Mental Health Trust Fund (0926). ...................................... 25,000
From DMH Local Tax Matching Fund (0930). ...................................... 150,000
From Habilitation Center Room and Board Fund (0435). .............. 10,000

For the transfer payment of refunds set off against debts as required by
Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ...................................... 25,000
Total. ........................................................................ 715,500

Section 10.030. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the Mental
Health Trust Fund
From Abandoned Fund Account (0863). ...................................... $100,000
Section 10.035. To the Department of Mental Health
For the Office of the Director
For receipt and disbursement of donations and gifts which may become available to the Department of Mental Health during the year (excluding federal grants and funds)

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
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<td>Expense and Equipment</td>
<td>1,925,000</td>
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From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.). $2,397,338

Section 10.040. To the Department of Mental Health
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

<table>
<thead>
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From Department of Mental Health Federal Fund (0148) (Not to exceed 2.00 F.T.E.). $2,587,004

Section 10.045. To the Department of Mental Health
For the Office of the Director
For housing assistance for homeless veterans, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Expense and Equipment</td>
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</table>

From General Revenue Fund (0101). $255,000
From Department of Mental Health Federal Fund (0148). 1,000,000

For Shelter Plus Care grants

<table>
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<th>Expense</th>
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<tr>
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Total. $15,591,746

Section 10.050. To the Department of Mental Health
For Medicaid payments related to intergovernmental payments
Section 10.055. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the
Department of Social Services Intergovernmental Transfer Fund
for providing the state match for the Department of Mental Health
payments
From General Revenue Fund (0101). $283,849,564

Section 10.060. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for supporting the Department of Mental Health
From Department of Mental Health Federal Fund (0148). $44,555,858

Section 10.065. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund to provide the state match for the Department of
Mental Health payments
From Department of Mental Health Federal Fund (0148). $201,393,308

Section 10.070. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for Disproportionate Share Hospital funds
leveraged by the Department of Mental Health - Institution of
Mental Disease facilities
From Department of Mental Health Federal Fund (0148). $50,000,000

Section 10.100. To the Department of Mental Health
For the Division of Behavioral Health
For the administration of statewide comprehensive alcohol and drug abuse
prevention and treatment programs, provided that three percent
(3%) flexibility is allowed from this section to Section 10.575
Personal Service. $934,734
Expense and Equipment. 22,287
From General Revenue Fund (0101). 957,021
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<th></th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From Department of Mental Health Federal Fund (0148)</th>
<th>From Health Initiatives Fund (0275)</th>
<th>Total (Not to exceed 32.82 F.T.E.)</th>
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Section 10.105: To the Department of Mental Health

For the Division of Behavioral Health

For prevention and education services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

From Department of Mental Health Federal Fund (0148). ........................................ $11,713,200

<table>
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<th>Expense and Equipment</th>
<th>From General Revenue Fund (0101)</th>
<th>From Department of Mental Health Federal Fund (0148)</th>
<th>For tobacco retailer education</th>
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For enabling enforcement of the provisions of the Family Smoking Prevention and Tobacco Control Act of 2009, in collaboration with the Department of Public Safety, Division of Alcohol and Tobacco Control

Expense and Equipment

From Department of Mental Health Federal Fund (0148). ........................................ 90,194

<table>
<thead>
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<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From Department of Mental Health Federal Fund (0148)</th>
<th>For tobacco retailer education</th>
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<tbody>
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</tbody>
</table>
27 For Community 2000 Team programs
28 Expense and Equipment
29 From General Revenue Fund (0101). ............................................ 1,072,959
30 From Department of Mental Health Federal Fund (0148). ............... 2,910,484
31 From Health Initiatives Fund (0275). ............................................ 82,148

32 For school-based alcohol and drug abuse prevention programs
33 Expense and Equipment
34 From Department of Mental Health Federal Fund (0148). ............... 1,264,177
35 Total (Not to exceed 8.84 F.T.E.). ............................................... $18,333,599

Section 10.110. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For treatment of alcohol and drug abuse, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
5 Personal Service
6 From General Revenue Fund (0101). ............................................ $564,019
7 Personal Service. ................................................................. 236,227
8 Expense and Equipment. ....................................................... 372,913
9 From Department of Mental Health Federal Fund (0148). ............... 609,140

10 Personal Service
11 From Health Initiatives Fund (0275). ............................................ 45,228

12 For treatment of alcohol and drug abuse, provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575
18 From General Revenue Fund (0101). ............................................ 45,515,494
19 From Department of Mental Health Federal Fund (0148). ............... 109,055,971

20 For treatment of alcohol and drug abuse
21 From Inmate Fund (0540). ..................................................... 3,513,779
22 From Health Initiatives Fund (0275). ....................................... 5,966,747
23 From DMH Local Tax Matching Fund (0930). .............................. 963,775
24 For funding youth services
25 From Mental Health Interagency Payments Fund (0109) .................................................. 10,000

26 For reducing recidivism among offenders with serious substance use disorders who are returning to the St. Louis or Kansas City areas from any of the state correctional facilities. Additionally, remaining funds shall be used to support offenders returning to other regions of the state who are working with available treatment slots from the Department of Mental Health. The department shall select a qualified not-for-profit service provider in accordance with state purchasing rules. The provider must have experience serving this population in a correctional setting as well as in the community. The provider shall design and implement an evidence-based program that includes a continuum of services from prison to community, including medication assisted treatment that is initiated prior to release, when appropriate. The program must include an evaluation component to determine its effectiveness relative to other options, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

27 From General Revenue Fund (0101). .................................................................1,791,475

28 For the sole purpose of conducting and evaluating a Pilot Project at Women's Eastern Reception and Diagnostic, Northeast, Chillicothe, and Cremer Therapeutic Community Centers for up to one hundred fifty (150) women and up to forty-five (45) males, with twenty (20) of the individuals selected having a developmental disability. If it is deemed medically appropriate, these individuals may volunteer to receive FDA approved non-addictive medication assisted treatment for alcohol dependence and prevention of relapse to opioid dependence prior to release, and for up to six (6) months after release. Other medical services, including but not limited to, substance use disorder treatment services, may be provided by the contracted health care vendor to the Missouri Department of Corrections, and upon release, to designated substance use disorder treatment providers in the community, including Saint Louis and Kansas
City metropolitan areas, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Expense and Equipment
From General Revenue Fund (0101). ........................................... 772,669

For Recovery Support Services with the Access to Recovery Program Expense and Equipment
From General Revenue Fund (0101). ........................................... 3,670,740

For Peer Recovery Services Expense and Equipment
From General Revenue Fund (0101). ........................................... 1,399,877
Total (Not to exceed 15.56 F.T.E.). ........................................... $173,878,914

Section 10.115. To the Department of Mental Health
1 For the Division of Behavioral Health
2 For treatment of compulsive gambling Expense and Equipment
3 From Compulsive Gamblers Fund (0249).................................... $153,606

Section 10.120. To the Department of Mental Health
1 For the Division of Behavioral Health
2 For the Substance Abuse Traffic Offender Program
3 Personal Service. ................................................................. $22,688
4 Expense and Equipment. ....................................................... 407,458
5 From Department of Mental Health Federal Fund (0148). .................. 430,146

6 Expense and Equipment
7 From Mental Health Earnings Fund (0288). ............................. 6,995,353

8 Personal Service. ................................................................. 166,963
9 Expense and Equipment. ....................................................... 21,176
10 From Health Initiatives Fund (0275). ........................................ 188,139
11 Total (Not to exceed 4.48 F.T.E.). ........................................... $7,613,638

Section 10.200. To the Department of Mental Health
1 For the Division of Behavioral Health
For the administration of comprehensive psychiatric services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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<th>Personal Service</th>
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From General Revenue Fund (0101). 1,053,309

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<th>Personal Service</th>
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<tbody>
<tr>
<td>Expense and Equipment</td>
<td>1,081,188</td>
</tr>
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</table>

From Department of Mental Health Federal Fund (0148). 1,733,404

For suicide prevention initiatives

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<th>Personal Service</th>
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<tbody>
<tr>
<td>Expense and Equipment</td>
<td>1,496,898</td>
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</tbody>
</table>

From Department of Mental Health Federal Fund (0148). 1,567,924

Expense and Equipment

From Department of Mental Health Federal Stimulus Fund (2345). 900,000

Expense and Equipment

From Mental Health Earnings Fund (0288). 475,016

Total (Not to exceed 30.60 F.T.E.). 5,729,653

Section 10.205. To the Department of Mental Health

For the Division of Behavioral Health

For facility support and PRN nursing and direct care staff pool, provided that staff paid from the PRN nursing and direct care staff pool will only incur fringe benefit costs applicable to part time employment, and that fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Personal Service</th>
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<tbody>
<tr>
<td>Expense and Equipment</td>
<td>57,121</td>
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From General Revenue Fund (0101). 3,520,326

For funding costs for forensic clients resulting from loss of benefits under provisions of the Social Security Domestic Employment Reform
Act of 1994, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Expense and Equipment
From General Revenue Fund (0101). .................................................. 850,752

To pay the state operated hospital provider tax Expense and Equipment
From General Revenue Fund (0101). .................................................. 14,000,000

For funding expenses related to fluctuating census demands, Medicare bundling compliance, Medicare Part D implementation, and to restore facilities personal service and/or expense and equipment incurred for direct care worker training and other operational maintenance expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Expense and Equipment
From Department of Mental Health Federal Fund (0148). ..................... 4,639,062

Personal Service. ................................................................. 169,458 Expense and Equipment ............................................................ 1,271,646
From Mental Health Earnings Fund (0288). ..................................... 1,441,104

For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Expense and Equipment
From General Revenue Fund (0101). .............................................. 328,217
Total (Not to exceed 81.62 F.T.E.). ................................................... $24,779,461

Section 10.210. To the Department of Mental Health For adult community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Personal Service. ................................................................. $159,182 Expense and Equipment ............................................................ 850,169
From General Revenue Fund (0101). .............................................. 1,009,351
For adult community programs, provided that up to ten percent (10%) of
this appropriation may be used for services for youth, and further
provided that fifty percent (50%) flexibility is allowed between
sections indicated in 10.110, 10.210, and 10.225 to allow
flexibility in payment for the Certified Community Behavioral
Health Clinic Prospective Payment System

From General Revenue Fund (0101) ................................. 147,912,368
From Department of Mental Health Federal Fund (0148) .............. 267,175,931
From DMH Local Tax Matching Fund (0930) .......................... 1,284,357

For mental health services and support services to other agencies
Expense and Equipment
From Mental Health Interagency Payments Fund (0109) ................. 1,310,572

For programs for the homeless mentally ill, provided that three percent
(3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101) ................................. 569,108
From Department of Mental Health Federal Fund (0148) .............. 964,080

For the Missouri Eating Disorder Council and its responsibilities under
Section 630.575, RSMo, provided that three percent (3%)
flexibility is allowed from this section to Section 10.575
Personal Service .................................................. 35,587
Expense and Equipment .............................................. 104,159
From General Revenue Fund (0101) ......................... 139,746

For community based services in the St. Louis Eastern Region for
Community Access to Care Facilitation
Expense and Equipment
From Department of Mental Health Federal Fund (0148) .............. 2,000,000

Total (Not to exceed 9.31 F.T.E.) ...................................... $425,186,356
Section 10.211. To the Department of Mental Health
For the Division of Behavioral Health
For a Quality Incentive Payment for eligible Certified Community
Behavioral Health Organizations
From Department of Mental Health Federal Fund (0148). ......................... $10,240,116

Section 10.215. To the Department of Mental Health
For the Division of Behavioral Health
For reimbursing attorneys, physicians, and counties for fees in involuntary
civil commitment procedures, provided that three percent (3%)
flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101). .................................................. $747,441

Section 10.220. To the Department of Mental Health
For the Division of Behavioral Health
For forensic support services, provided that three percent (3%) flexibility
is allowed from this section to Section 10.575
Personal Service. ................................................................. $807,098
Expense and Equipment. ......................................................... 26,885
From General Revenue Fund (0101). ............................................. 833,983
Personal Service. ................................................................. 4,545
Expense and Equipment. ......................................................... 42,767
From Department of Mental Health Federal Fund (0148). ......................... 47,312
Total (Not to exceed 15.88 F.T.E.). ............................................... $881,295

Section 10.225. To the Department of Mental Health
For the Division of Behavioral Health
For youth community programs, provided that three percent (3%) flexibility
is allowed from this section to Section 10.575
Personal Service. ................................................................. $68,055
Expense and Equipment. ......................................................... 91,741
From General Revenue Fund (0101). ............................................. 159,796
Personal Service. ................................................................. 358,920
Expense and Equipment. ......................................................... 1,171,728
From Department of Mental Health Federal Fund (0148). ......................... 1,530,648
11 For youth community programs, provided that up to ten percent (10%) of
12 this appropriation may be used for services for adults, and further
13 provided that fifty percent (50%) flexibility is allowed between
14 sections indicated in 10.110, 10.210, and 10.225 to allow
15 flexibility in payment for the Certified Community Behavioral
16 Health Clinic Prospective Payment System
17
18 From General Revenue Fund (0101). ................................................. 42,955,576
19 From Department of Mental Health Federal Fund (0148). ....................... 89,980,804
20 From DMH Local Tax Matching Fund (0930). ..................................... 1,257,879

21 For youth services
22 From Mental Health Interagency Payments Fund (0109). ......................... 600,000
23 Total (Not to exceed 5.29 F.T.E.). .................................................. $136,484,703

Section 10.226. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For a Quality Incentive Payment for eligible Certified Community
4 Behavioral Health Organizations
5 From Department of Mental Health Federal Fund (0148). ....................... $2,560,029

Section 10.230. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the purchase and administration of new medication therapies
4 Expense and Equipment
5 From General Revenue Fund (0101). ................................................ $15,550,649
6 From Department of Mental Health Federal Fund (0148). ......................... 916,243
7 Total. ......................................................... $16,466,892

Section 10.300. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Fulton State Hospital, provided that fifteen percent (15%) may be
4 spent on the Purchase of Community Services, including
5 transitioning clients to the community or other state-operated
6 facilities, and further provided that ten percent (10%) flexibility is
7 allowed between Fulton State Hospital and Fulton State Hospital
8 Sexual Offender Rehabilitation and Treatment Services Program,
9 and further provided that ten percent (10%) flexibility is allowed
between personal service and expense and equipment, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575

Personal Service. ................................................................. $39,701,838
Expense and Equipment. ....................................................... 8,259,573
From General Revenue Fund (0101). ...................................... 47,961,411

Personal Service. ................................................................. 988,596
Expense and Equipment. ....................................................... 618,895
From Department of Mental Health Federal Fund (0148). .......... 1,607,491

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
From General Revenue Fund (0101). ...................................... 696,301

For the Fulton State Hospital Sexual Offender Rehabilitation and
Treatment Services Program, provided that fifteen percent (15%)
may be spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
facilities, and further provided that ten percent (10%) flexibility is
allowed between Fulton State Hospital Sexual Offender
Rehabilitation and Treatment Services Program and Fulton State
Hospital, and further provided that ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
further provided that three percent (3%) flexibility is allowed from
this section to Section 10.575

Personal Service. ................................................................. 10,712,057
Expense and Equipment. ....................................................... 2,525,891
From General Revenue Fund (0101). ...................................... 13,237,948

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
Section 10.305. To the Department of Mental Health

For the Division of Behavioral Health
For the Northwest Missouri Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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From General Revenue Fund (0101) | 13,619,533 |

Section 10.310. To the Department of Mental Health

For the Division of Behavioral Health
For the St. Louis Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and
provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. $18,042,918
Expense and Equipment. ...................................................... 2,873,947

From General Revenue Fund (0101). ........................................ 20,916,865

Personal Service. ................................................................. 450,518
Expense and Equipment. ...................................................... 93,210

From Department of Mental Health Federal Fund (0148). .............. 543,728

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service

From General Revenue Fund (0101). ........................................ 304,984
From Department of Mental Health Federal Fund (0148). .............. 974
Total (Not to exceed 472.14 F.T.E.). ...................................... $21,766,551

Section 10.315. To the Department of Mental Health
For the Division of Behavioral Health
For the Metropolitan St. Louis Psychiatric Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ................................................................. $7,072,494
Expense and Equipment. ...................................................... 2,566,568

From General Revenue Fund (0101). ........................................ 9,639,062

Personal Service
From Department of Mental Health Federal Fund (0148). .............. 444,310

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state employees

From General Revenue Fund (0101) ................................................................. 18,120
From Department of Mental Health Federal Fund (0148) ................................ 1,195
Total (Not to exceed 179.50 F.T.E.) ............................................................. $10,102,687

Section 10.320. To the Department of Mental Health
For the Division of Behavioral Health
For the Southeast Missouri Mental Health Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and provided that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service .................................................................................. $18,692,466
Expense and Equipment ....................................................................... 3,119,049
From General Revenue Fund (0101) ......................................................... 21,811,515

Personal Service .................................................................................. 300,712
Expense and Equipment ....................................................................... 219,538
From Department of Mental Health Federal Fund (0148) ......................... 520,250

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

From General Revenue Fund (0101) ........................................................... 173,609

For the Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is
allowed between Southeast Missouri Mental Health Center-Sexual
Offender Rehabilitation and Treatment Services Program and
Southeast Missouri Mental Health Center, and further provided
that ten percent (10%) flexibility is allowed between personal
service and expense and equipment, and further provided that three
percent (3%) flexibility is allowed from this section to Section
10.575
Personal Service ................................................. 19,296,426
Expense and Equipment ........................................ 4,403,048
From General Revenue Fund (0101) ................................ 23,699,474

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service
From General Revenue Fund (0101) ................................ 90,307
Total (Not to exceed 981.92 F.T.E.). ................................ $46,324,442

Section 10.325. To the Department of Mental Health
For the Division of Behavioral Health
For the Center for Behavioral Medicine, provided that fifteen percent
(15%) may be spent on the Purchase of Community Services,
including transitioning clients to the community or other
state-operated facilities, and that ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575
Personal Service ................................................. $13,219,149
Expense and Equipment ........................................ 2,339,602
From General Revenue Fund (0101) ................................ 15,558,751

Personal Service ............................................... 251,970
Expense and Equipment ........................................ 633,432
From Department of Mental Health Federal Fund (0148) ..................... 885,402
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Section 10.330. To the Department of Mental Health
1 For the Division of Behavioral Health
2 For the Hawthorn Children's Psychiatric Hospital, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575
3 Personal Service. ................................................................. 68,736
4 Expense and Equipment. ..................................................... 7,553
5 Total (Not to exceed 216.80 F.T.E.). ...................................... 70,289

Section 10.400. To the Department of Mental Health
1 For the Division of Developmental Disabilities
2 For the division administration, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
3 Personal Service. ................................................................. 1,371,081
4 Expense and Equipment. ..................................................... 58,324
5 Total (Not to exceed 216.80 F.T.E.). ...................................... 1,429,405
8 Personal Service. .......................................................... 324,020
9 Expense and Equipment. .............................................. 760,559
10 From Department of Mental Health Federal Fund (0148). .......... 1,084,579

11 For telehealth physician services related to COVID-19
12 Expense and Equipment
13 From Department of Mental Health Federal Stimulus Fund (2345). .... 720,000
14 Total (Not to exceed 29.37 F.T.E.). .................................$3,233,984

Section 10.405. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 To pay the state operated Intermediate Care Facilities for
4 Individuals with Intellectual Disabilities (ICF/ID) provider tax
5 Expense and Equipment
6 From General Revenue Fund (0101). ................................. $6,200,000

7 For habilitation centers
8 Expense and Equipment
9 From Habilitation Center Room and Board Fund (0435). .......... 3,416,233
10 Total. ................................................................. $9,616,233

Section 10.410. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 Provided that residential services for non-Medicaid eligibles shall
4 not be reduced below the prior year expenditures as long as the
5 person is evaluated to need the services
6 For community programs
7 From General Revenue Fund (0101). ................................. $400,779,350
8 From Department of Mental Health Federal Fund (0148). .......... 798,161,284
9 From DMH Local Tax Matching Fund (0930). ...................... 1,015,000
10 For community programs, provided that three percent (3%) flexibility is
11 allowed from this section to Section 10.575
12 Personal Service. ..................................................... 628,288
13 Expense and Equipment. ............................................ 33,701
14 From General Revenue Fund (0101). ................................. 661,989
15 Personal Service. ..................................................... 991,137
Expense and Equipment. .................................................. 178,292
From Department of Mental Health Federal Fund (0148). .............................. 1,169,429

For statewide autism outreach, education, and awareness programs for
persons with autism and their families
From General Revenue Fund (0101). ................................................. 5,958,861

For an Autism Center located in a home rule city with more than
forty-seven thousand but fewer than fifty-two thousand inhabitants
and partially located in any county of the first classification with
more than one hundred fifteen thousand but fewer than one
hundred fifty thousand inhabitants
From General Revenue Fund (0101). .................................................. 51,511

For Autism Outreach Initiatives for Children in Northeast Missouri
From General Revenue Fund (0101). .................................................. 51,511

For Regional Autism projects
From General Revenue Fund (0101). .................................................. 9,017,135

For services for children who are clients of the Department of Social
Services
From Mental Health Interagency Payments Fund (0109). .......................... 9,916,325

For the Developmental Disability Training Pilot Program in a county with
a charter form of government and with more than three hundred
thousand but fewer than four hundred fifty thousand inhabitants
and a county with a charter form of government and with more
than nine hundred fifty thousand inhabitants
From General Revenue Fund (0101). .................................................. 304,500

For youth services
From Mental Health Interagency Payments Fund (0109). .......................... 213,832

For Senate Bill 40 Board Tax Funds to be used as match for Medicaid
initiatives for clients of the division
From DMH Local Tax Matching Fund (0930). ...................................... 8,889,538
For funds to compensate all DD Waiver providers during the period that Missouri or the United States falls within an emergency declaration to compensate any DD Waiver provider with a retention payment, gap payment, or temporary rate increase; and additional payment per day during the period in which a DD Waiver provider has at least one confirmed positive COVID-19 case on the premises

From Department of Mental Health Federal Stimulus Fund (2345). ......................... $20,000,000

Total (Not to exceed 24.59 F.T.E.). .............................................. $1,256,190,265

Section 10.415. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For community support staff, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
5 Personal Service
6 From General Revenue Fund (0101). ........................................... $2,294,922
7 From Department of Mental Health Federal Fund (0148). ......................... 8,270,263
8 Total (Not to exceed 234.38 F.T.E.). .............................................. $10,565,185

Section 10.420. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For developmental disabilities services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment
5 Personal Service. ................................................................. $442,162
6 Expense and Equipment........................................................... 1,821,471
7 From Department of Mental Health Federal Fund (0148) (Not to exceed 7.98 F.T.E.). ......................... $2,263,633

Section 10.425. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury, to the General Revenue Fund as a result of recovering the Intermediate Care Facility Intellectually Disabled (ICF/ID) Reimbursement Allowance Fund
6 From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901). ........................................... $2,300,000

Funds are to be transferred out of the State Treasury, to Department of Mental Health Federal Fund
10 From Intermediate Care Facility Intellectually Disabled Reimbursement
11 Allowance Fund (0901) .................................................. 4,066,456
12 Total ................................................................. $6,366,456

Section 10.500. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Central Missouri Regional Center, provided that twenty-five
4 percent (25%) flexibility is allowed between personal service and
5 expense and equipment, and provided that three percent (3%)
6 flexibility is allowed from this section to Section 10.575
7 Personal Service .................................................. $3,495,471
8 Expense and Equipment ........................................ 178,587
9 From General Revenue Fund (0101) ................................ 3,674,058
10 Personal Service .................................................. 675,859
11 Expense and Equipment ........................................ 110,815
12 From Department of Mental Health Federal Fund (0148) .. 786,674
13 Total (Not to exceed 98.70 F.T.E.) ............................... $4,460,732

Section 10.505. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Kansas City Regional Center, provided that twenty-five percent
4 (25%) flexibility is allowed between personal service and expense
5 and equipment, and provided that three percent (3%) flexibility is
6 allowed from this section to Section 10.575
7 Personal Service .................................................. $3,234,202
8 Expense and Equipment ........................................ 251,477
9 From General Revenue Fund (0101) ................................ 3,485,679
10 Personal Service .................................................. 1,264,752
11 Expense and Equipment ........................................ 111,476
12 From Department of Mental Health Federal Fund (0148) .. 1,376,228
13 Total (Not to exceed 97.74 F.T.E.) ............................... $4,861,907

Section 10.510. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Sikeston Regional Center, provided that twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
Section 10.515. To the Department of Mental Health

For the Division of Developmental Disabilities

For the Springfield Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ........................................ $1,878,079
Expense and Equipment. ...................................... 128,320
From General Revenue Fund (0101). .............................. 2,006,399

Personal Service. ........................................ 247,422
Expense and Equipment. ...................................... 27,684
From Department of Mental Health Federal Fund (0148). ...................... 275,106
Total (Not to exceed 49.57 F.T.E.). ................................ $2,281,505

Section 10.520. To the Department of Mental Health

For the Division of Developmental Disabilities

For the St. Louis Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ........................................ $2,249,813
Expense and Equipment. ...................................... 167,191
From General Revenue Fund (0101). .............................. 2,417,004

Personal Service. ........................................ 386,979
Expense and Equipment. ...................................... 41,508
From Department of Mental Health Federal Fund (0148). ...................... 428,487
Total (Not to exceed 61.13 F.T.E.). ................................ $2,845,491

Section 10.525. To the Department of Mental Health

For the Division of Developmental Disabilities

For the St. Louis Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service. ........................................ $5,096,392
Expense and Equipment. ...................................... 376,177
From General Revenue Fund (0101). .............................. 5,472,569

Personal Service. ........................................ 1,106,331
Expense and Equipment. ...................................... 241,700
Section 10.525. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Bellefontaine Habilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

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Section 10.530. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Higginsville Habilitation Center, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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<td>Expense and Equipment.</td>
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<td>For paying overtime to state employees. Nonexempt state employees</td>
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<td>remaining funds being used to pay overtime to any other state employees</td>
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**Section 10.535. To the Department of Mental Health**

2 For the Division of Developmental Disabilities

3 For Northwest Community Services, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

4 Personal Service.                                                                                     | $5,819,074  
5 Expense and Equipment.                                                                                 | $437,304    
6 From General Revenue Fund (0101).                                                                       | $6,256,378  

7 Personal Service.                                                                                     | $12,900,573 |
8 Expense and Equipment.                                                                                  | $574,165    
9 From Department of Mental Health Federal Fund (0148).                                                   | $13,474,738 |

10 For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.
Section 10.540. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Southwest Community, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service. ................................................................. $2,552,595
Expense and Equipment. ...................................................... 74,034
From General Revenue Fund (0101). ........................................ 2,626,629

Personal Service. ................................................................. 5,120,063
Expense and Equipment. ...................................................... 359,918
From Department of Mental Health Federal Fund (0148). ................. 5,479,981

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
Personal Service
From General Revenue Fund (0101). ........................................ 16,706
From Department of Mental Health Federal Fund (0148). ................. 230,054
Total (Not to exceed 243.96 F.T.E.). ........................................ $8,353,370

Section 10.545. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Developmental Disabilities Treatment Center, provided that seventy five percent (75%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense
and equipment, and provided that three percent (3%) flexibility is
allowed from this section to Section 10.575

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<tbody>
<tr>
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<td>Expense and Equipment</td>
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Section 10.550. To the Department of Mental Health

For the Division of Developmental Disabilities

For Southeast Missouri Residential Services, provided that fifty percent (50%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

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<td>From General Revenue Fund (0101)</td>
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<td>From Department of Mental Health Federal Fund (0148)</td>
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<td>Total (Not to exceed 249.19 F.T.E.)</td>
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Section 10.555. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For a comprehensive program located in a city not within a county. The
4 purpose of such program shall be to promote basic scientific
5 research, clinic patient research, and patient care for tuberous
6 sclerosis complex
7 From General Revenue Fund (0101). .................................................. $250,000

Section 10.575. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101). .................................................. $1

Section 10.600. To the Department of Health and Senior Services
2 For the Office of the Director
3 For program operations and support, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.955
5 Personal Service. ................................................................. $150,732
6 Expense and Equipment. ...................................................... 16,705
7 From General Revenue Fund (0101). ...................................... 167,437
8 Personal Service. ................................................................. 384,056
9 Expense and Equipment. ...................................................... 65,910
10 From Department of Health and Senior Services Federal Fund (0143). ...... 449,966
11 Total (Not to exceed 9.00 F.T.E.). .......................................... $617,403

Section 10.605. To the Department of Health and Senior Services
2 For the Division of Administration
3 For program operations and support, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.955
5 Personal Service. ................................................................. $313,639
6 Expense and Equipment. ...................................................... 58,684
7 From General Revenue Fund (0101). ...................................... 372,323
8 For program operations and support
9 Personal Service. ................................................................. 3,109,463
10 Expense and Equipment .................................................. 1,654,662
11 From Department of Health and Senior Services Federal Fund (0143). .......... 4,764,125

12 Expense and Equipment
13 From Nursing Facility Quality of Care Fund (0271). ................................. 330,000

14 Expense and Equipment
15 From Health Access Incentive Fund (0276). ........................................... 50,000

16 Expense and Equipment
17 From Mammography Fund (0293). ...................................................... 25,000

18 Personal Service .......................................................... 141,119
19 Expense and Equipment ..................................................... 199,525
20 From Missouri Public Health Services Fund (0298). ............................ 340,644

21 Expense and Equipment
22 From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). .................. 30,000

24 Expense and Equipment
25 From Department of Health and Senior Services Document Services Fund (0646). .................................................... 44,571

27 Expense and Equipment
28 From Department of Health - Donated Fund (0658). ........................... 30,000

29 Expense and Equipment
30 From Putative Father Registry Fund (0780). ....................................... 25,000

31 Expense and Equipment
32 From Organ Donor Program Fund (0824). ......................................... 30,000

33 Expense and Equipment
34 From Childhood Lead Testing Fund (0899). ........................................ 5,000
35 Total (Not to exceed 77.35 F.T.E.). .................................................. $6,046,663
Section 10.610. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, to the Health Access Incentive Fund
From Health Initiatives Fund (0275). ........................................ $759,624

Section 10.615. To the Department of Health and Senior Services
For the Division of Administration
For the payment of refunds set off against debts in accordance with Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ........................................ $50,000

Section 10.620. To the Department of Health and Senior Services
For the Division of Administration
For refunds
From General Revenue Fund (0101). ........................................ $50,000
For refunds, provided that fifty percent (50%) flexibility is allowed between federal and other funds
From Department of Health and Senior Services Federal Fund (0143). .................. 100,000
From Nursing Facility Quality of Care Fund (0271). ................................ 9,240
From Health Access Incentive Fund (0276). ........................................ 5,000
From Mammography Fund (0293). ................................................. 1,000
From Missouri Public Health Services Fund (0298). .................................. 39,000
From Endowed Cemetery Audit Fund (0562). ....................................... 2,899
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). .................. 2,500
From Missouri Veterans' Health and Care Fund (0606). ......................... 1,000
From Department of Health and Senior Services Document Services Fund (0646). .... 10,000
From Department of Health - Donated Fund (0658). ............................. 15,133
From Criminal Record System Fund (0671). ....................................... 333
From Children's Trust Fund (0694). ............................................. 13,495
From Brain Injury Fund (0742). ................................................... 100
From Organ Donor Program Fund (0824). ....................................... 25
From Childhood Lead Testing Fund (0899). ...................................... 275
Total ................................................. $250,000

Section 10.625. To the Department of Health and Senior Services
For the Division of Administration
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds.

Personal Service. .......................................................... $107,173
Expense and Equipment. .................................................. 3,000,001
From Department of Health and Senior Services Federal Fund (0143). ............ 3,107,174

Personal Service. ......................................................... 107,169
Expense and Equipment. .................................................. 347,596
From Department of Health - Donated Fund (0658). .................................. 454,765
Total. ........................................................................... $3,561,939

Section 10.700. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Adolescent Health Program, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service
From General Revenue Fund (0101). ........................................... $15,762
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). ............ 133,521
From Health Initiatives Fund (0275). ........................................... 1,228
For program operations and support, provided that thirty percent (30%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service. .......................................................... 6,566,881
Expense and Equipment. .................................................. 70,900
From General Revenue Fund (0101). ........................................... 6,637,781

For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service. .......................................................... 15,896,964
Expense and Equipment. .................................................. 4,724,371
From Department of Health and Senior Services Federal Fund (0143). ............ 20,621,335
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Section 10.705. To the Department of Health and Senior Services
For the Division of Community and Public Health
For core public health functions and related expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Expense and Equipment
From General Revenue Fund (0101) .................................................. $3,572,692
From Department of Health and Senior Services Federal Fund (0143) .............. 9,900,000
Total ........................................................................................................ $13,472,692

Section 10.710. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Adolescent Health Program
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143) .................. $2,086,539

For the Missouri Donated Dental Services Program
Expense and Equipment
From General Revenue Fund (0101) .......................................................... 90,000

For the Brain Injury Waiver
From General Revenue Fund (0101) ........................................................... 266,836
From Department of Health and Senior Services Federal Fund (0143) ............. 500,000

For the SAFE-CARE Program, including implementing a regionalized medical response to child abuse, providing daily review of cases of children less than four (4) years of age under investigation by the Missouri Department of Social Services, Children's Division and to provide medical forensics training to medical providers and multi-disciplinary team members
Expense and Equipment
From General Revenue Fund (0101) .......................................................... 250,000

For funding Epilepsy Education
From Department of Mental Health Federal Fund (0148) ............................... 50,000
22 For a grant program benefitting victims of amyotrophic lateral sclerosis (ALS) and providing respite care in the eastern half of the state
23 From General Revenue Fund (0101). ............................................................. 50,000

25 For community health programs and related expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
28 From General Revenue Fund (0101). ............................................................. 8,191,290
29 From Department of Health and Senior Services Federal Fund (0143). .......... 103,688,108
30 From Missouri Public Health Services Fund (0298). ................................. 1,649,750
31 From Brain Injury Fund (0742). ................................................................. 974,900
32 From C & M Smith Memorial Endowment Trust Fund (0873). .................... 10,000
33 From Missouri Lead Abatement Loan Fund (0893). ................................. 1,000
34 From Children's Special Health Care Needs Service Fund (0950). .............. 30,000
35 From Department of Health and Senior Services Federal Stimulus Fund (2350). .......................... 626,489
37 Total. ........................................................................................................ $118,464,912

Section 10.715. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For tobacco cessation services
4 From General Revenue Fund (0101). ............................................................. $50,000
5 From Department of Health and Senior Services Federal Fund (0143). .......... 50,000
6 Total. ........................................................................................................ $100,000

Section 10.720. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For women's health initiatives, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
4 Personal Service. ....................................................................................... $59,863
5 Expense and Equipment. .......................................................................... 51,546
7 From General Revenue Fund (0101). ............................................................. 111,409
8 Personal Service. ....................................................................................... 1,278,034
9 Expense and Equipment. .......................................................................... 5,292,952
10 From Department of Health and Senior Services Federal Fund (0143). ........ 6,570,986
11 Expense and Equipment
12 From Health Initiatives Fund (0275). .......................................................... 4,916
For the Show-Me Healthy Women's program in Missouri, provided that three percent (3%) flexibility is allowed from this section to Section 10.955 Expense and Equipment

From General Revenue Fund (0101). ................................................................. 500,000
From Missouri Public Health Services Fund (0298). ........................................... 20,000
From Department of Health-Donated Fund (0658). ........................................... 32,548

Personal Service. ......................................................................................... 403,640
Expense and Equipment. ........................................................................... 1,894,132
From Department of Health and Senior Services Federal Fund (0143). ............... 2,297,772

For contracts for the Sexual Violence Victims Services, Awareness, and Education Program
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). ............... 792,134
Total (Not to exceed 31.72 F.T.E.).................................................................. $10,329,765

Section 10.725. To the Department of Health and Senior Services
For the Division of Community and Public Health
For family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be paid, granted to, or expended to directly or indirectly fund procedures or administrative functions of any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital, or for performing, inducing, or assisting in the performance or inducing of an abortion which is not necessary to save the life of the mother, for encouraging a patient to have an abortion or referring a patient for an abortion, which is not necessary to save the life of the mother, or developing or dispensing drugs, chemicals, or devices intended to be used to induce an abortion which is not necessary to save the life of the mother. Such services shall be available to uninsured
women who are at least eighteen (18) to fifty-five (55) years of age
with a family Modified Adjusted Gross Income for the household
size that does not exceed two hundred and one percent (201%) of
the Federal Poverty Level (FPL) and who is a legal resident of the
state
From General Revenue Fund (0101). .......................................................... $6,289,091
From Department of Health and Senior Services Federal Fund (0143). ....... 5,282,836
Total. ........................................................................................................ $11,571,927

Section 10.730. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Elks Mobile Dental Clinic
Expense and Equipment
From General Revenue Fund (0101). .......................................................... $200,000

Section 10.735. To the Department of Health and Senior Services
For the Division of Community and Public Health
For supplemental nutrition programs
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). ....... $186,680,851
For child nutrition and commodity assistance programs
From Department of Health and Senior Services Federal Stimulus Fund (2350). .......................................................... 185,000,000
Total. ........................................................................................................ $371,680,851

Section 10.740. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Rural Health and Primary Care
Personal Service. .......................................................... $818,948
Expense and Equipment. .......................................................... 361,204
From Department of Health and Senior Services Federal Fund (0143). .......... 1,180,152

Personal Service. .......................................................... 102,281
Expense and Equipment. .......................................................... 14,450
From Health Initiatives Fund (0275). .......................................................... 116,731

Personal Service. .......................................................... 79,464
Expense and Equipment. .................................................. 8,900
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). ........................................ 88,364
For other Office of Rural Health and Primary Care programs and related expenses
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). .................. 1,261,607
From Department of Health-Donated Fund (0658). ........................................ 655,000
From Department of Health and Senior Services Federal Stimulus Fund (2350). .................. 4,050,000
Total (Not to exceed 15.20 F.T.E.). ....................................... $7,351,854

Section 10.741. To the Department of Health and Senior Services
For the Division of Community and Public Health
For a pilot program for rural hospital grants to hospitals in counties with a population less than 60,000 and/or municipalities with a population less than 25,000, provided eligible applicants for grants shall be the owner, community board of directors and/or a contracted management company of the hospital, and further provided that the amount of any single grant shall not be greater than $3,500,000, and further provided that the following purposes may be eligible for expenditure from any single grant in an amount no greater than the amount stated herein: testing for COVID-19 - $1,250,000, facilities and equipment - $1,000,000, environmental disinfection and personal protective equipment - $750,000, services and patient care innovations - $500,000
From Department of Health and Senior Services Federal Stimulus Fund (2350). .................. $35,000,000

Section 10.745. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Primary Care Resource Initiative Program (PRIMO), Financial Aid to Medical Students, and Loan Repayment Programs Expense and Equipment
From General Revenue Fund (0101). ........................................ $378,750
From Department of Health and Senior Services Federal Fund (0143). .................. 425,000
From Health Access Incentive Fund (0276). ........................................ 650,000
Section 10.750. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Minority Health
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service. .......................................................... $201,023
Expense and Equipment. .................................................. 194,440

From General Revenue Fund (0101). .................................. 395,463
From Department of Health and Senior Services Federal Fund (0143). ............... 33,431

Total (Not to exceed 4.48 F.T.E.). ...................................... $428,894

Section 10.755. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Emergency Coordination, provided that $1,000,000 be used to assist in maintaining the Poison Control Hotline

From General Revenue Fund (0101). .................................. $500,000
From Insurance Dedicated Fund (0566). ................................ 500,000
From Department of Health and Senior Services Federal Stimulus Fund (2350). .... 100,000

Personal Service. .......................................................... 1,833,268
Expense and Equipment and Program Distribution. ................................. 11,530,305

From Department of Health and Senior Services Federal Fund (0143). ............... 13,363,573

To address coronavirus preparedness and response
Expense and Equipment and Program Distribution
From Department of Health and Senior Services Federal Stimulus Fund (2350). .... 24,887,493

Total (Not to exceed 33.02 F.T.E.). ...................................... $39,351,066

Section 10.760. To the Department of Health and Senior Services
For the Division of Community and Public Health
Section 10.765. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the State Public Health Laboratory, including providing newborn screening services on weekends and holidays, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service. ................................................................. $1,911,534
Expense and Equipment. ..................................................... 869,435

From General Revenue Fund (0101). ...................................... 2,780,969

Personal Service. ................................................................. 1,044,812
Expense and Equipment. ..................................................... 1,798,025

From Department of Health and Senior Services Federal Fund (0143). .................. 2,842,837

Personal Service. ................................................................. 1,772,239
Expense and Equipment. ..................................................... 5,477,889

From Missouri Public Health Services Fund (0298). ......................... 7,250,128

Expense and Equipment
From Safe Drinking Water Fund (0679). ..................................... 473,641

Personal Service. ................................................................. 18,464
Expense and Equipment. ..................................................... 46,368

From Childhood Lead Testing Fund (0899). .................................... 64,832

Total (Not to exceed 103.01 F.T.E.). ........................................... $13,412,407

Section 10.800. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Personal Service. ................................................................. $9,599,892
Expense and Equipment. ..................................................... 1,062,967

From General Revenue Fund (0101). ...................................... 10,662,859

Personal Service. ................................................................. 11,021,109
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10.805</td>
<td>To the Department of Health and Senior Services For the Division of Senior and Disability Services For non-Medicaid reimbursable senior and disability programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.955 Expense and Equipment From General Revenue Fund (0101)</td>
<td>$705,065</td>
</tr>
<tr>
<td>10.810</td>
<td>To the Department of Health and Senior Services For the Division of Senior and Disability Services For providing consumer directed personal care assistance services at a rate not to exceed sixty percent (60%) of the average monthly Medicaid cost of nursing facility care, provided that ten percent (10%) flexibility is allowed between this section and Section 10.815 to allow flexibility within the Medicaid Home and Community Based Services Program Expense and Equipment From General Revenue Fund (0101)</td>
<td>$172,810,926</td>
</tr>
</tbody>
</table>

Total: $872,093

Total (Not to exceed 515.26 F.T.E.): $26,010,934
Section 10.815. To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, Programs of All-Inclusive Care for the Elderly, the Structured Family Caregiver Waiver, other related services, a Family Certified Home Health Aide Pilot Program for an enrolled Private Duty Nursing Provider Agency with MO HealthNet located within a county with a charter form of government and with more than nine hundred fifty thousand inhabitants for the Home Care Agency to train up to one hundred parents, guardians, or family members as Certified Home Health Aides for the purpose of providing comprehensive education on medically necessary hourly care to current eligible consumers, and program management under the Medicaid fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs, provided that ten percent (10%) flexibility is allowed between this section and Section 10.810 to allow flexibility within the Medicaid Home and Community Based Services Program, and further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute

Expense and Equipment

33 From General Revenue Fund (0101). ................................................................. $152,048,897
34 From Department of Health and Senior Services Federal Fund (0143). .......... 284,033,635
35 Total. .................................................................................................................. $436,082,532

Section 10.820. To the Department of Health and Senior Services

Funds are to be transferred out of the State Treasury, chargeable
to the General Revenue Fund-County Foreign Tax Distribution,
to the Senior Services Growth and Development Program Fund
From General Revenue Fund (0101). ............................... $1

Section 10.825. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For Home and Community Services grants to be distributed to the Area
Agency on Aging, provided that ten percent (10%) flexibility is
allowed between these services and meal services, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.955
From General Revenue Fund (0101). ............................... $2,074,704
From Department of Health and Senior Services Federal Fund (0143). ................................. 27,544,641
From Senior Services Growth and Development Program Fund (0419). ............................... $1

For the Division of Senior and Disability Services
For meals to be distributed to each Area Agency on Aging, provided that
at least $500,000 of general revenue be used for non-Medicaid
meals to be distributed to each Area Agency on Aging in
proportion to the actual number of meals served during the
preceding fiscal year, provided that ten percent (10%) flexibility
is allowed between these services and grant services, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.955
Expense and Equipment
From General Revenue Fund (0101). ............................... 9,731,016
From Department of Health and Senior Services Federal Fund (0143). ................................. 6,955,359
From Elderly Home-Delivered Meals Trust Fund (0296). ................................. 62,958

For funding supportive services and meals to be distributed to each
Area Agency on Aging
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). ................................. 15,000,000
From Department of Health and Senior Services Federal Stimulus Fund (2350). ................................. 18,000,000

For the Ombudsman Program operated by the Area Agencies on Aging
or their service providers
Expense and Equipment
Section 10.830. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For Alzheimer's program grants to be used by organizations serving individuals with Alzheimer's disease and their caregivers as well as providing statewide respite assistance and support programs to Missouri families to ease burden, enhance quality of life, and reduce the number of persons with Alzheimer's disease who are prematurely or unnecessarily institutionalized, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

Expense and Equipment
From General Revenue Fund (0101). .................................................. $450,000

Total ................................................................. $550,000

Section 10.831. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For senior independent living programs that support seniors aging in place in communities with a high concentration of older adults, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
From General Revenue Fund (0101). .................................................. $400,000

Section 10.835. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For providing naturalization assistance to refugees and/or legal immigrants who have resided in Missouri more than five years, are unable to benefit or attend classroom instruction, and who require special assistance to successfully attain the requirements to become a citizen. Services may include direct tutoring, assistance with identifying and completing appropriate waiver requests to the
Immigration and Customs Enforcement agency, and facilitating proper documentation. The department shall award a contract under this section to a qualified not-for-profit organization which can demonstrate its ability to work with this population. A report shall be compiled for the General Assembly evaluating the program's effectiveness in helping senior refugees and immigrants in establishing citizenship and their ability to qualify individuals for Medicare.

From General Revenue Fund (0101). $200,000

Section 10.900. To the Department of Health and Senior Services For the Division of Regulation and Licensure
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

From General Revenue Fund (0101). $9,291,717

From Department of Health and Senior Services Federal Fund (0143). $14,946,196

From Nursing Facility Quality of Care Fund (0271). $1,210,504

From Mammography Fund (0293). $81,742

From Department of Health and Senior Services Federal Stimulus Fund (2350). $600,000

For nursing home quality initiatives

From Nursing Facility Reimbursement Allowance Fund (0196). $725,000
24  For the Time Critical Diagnosis Unit
25      Personal Service. ................................................................. 164,688
26      Expense and Equipment. ......................................................... 8,500
27  From General Revenue Fund (0101). ............................................. 173,188

28  For the Bureau of Narcotics and Dangerous Drugs operations and support
29      Personal Service. ................................................................. 292,947
30      Expense and Equipment. ............................................................ 4,620
31  From General Revenue Fund (0101). ............................................. 297,567

32      Personal Service. ................................................................. 79,967
33      Expense and Equipment. ............................................................ 10,970
34  From Health Access Incentive Fund (0276). .................................... 90,937

35  For the Bureau of Narcotics and Dangerous Drugs for a Physician
36      Prescription Monitoring Program
37      Personal Service. ................................................................. 273,132
38      Expense and Equipment. ............................................................ 134,257
39  From General Revenue Fund (0101). ............................................. 407,389

40  For medical marijuana program operations and support, provided that
41      ten percent (10%) flexibility is allowed between personal
42      services and expense and equipment
43      Personal Service. ................................................................. 4,089,591
44      Expense and Equipment. ............................................................ 9,253,725
45  From Missouri Veterans' Health and Care Fund (0606). ....................... 13,343,316

46  For the Medical Marijuana Opportunities program to provide support to
47      facilitate the inclusion of individuals in Missouri's medical
48      marijuana industry who have been negatively and
49      disproportionately impacted by marijuana criminalization and
50      poverty
51      Expense and Equipment
52  From Missouri Veterans' Health and Care Fund (0606). ....................... 200,000
For expending Civil Monetary Penalty Funding on federally approved nursing facility activities and projects

Expense and Equipment
From Nursing Facility Quality Care Fund (0271). ........................................ 3,360,000
Total (Not to exceed 520.46 F.T.E.). .................................................. $44,727,556

Section 10.905. To the Department of Health and Senior Services
For the Division of Regulation and Licensure
For activities to improve the quality of childcare, increase the availability of early childhood development programs, before- and after-school care, in-home services for families with newborn children, and for general administration of the program
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). ............... $436,675

Section 10.910. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, for health and care services for military veterans as provided by Article XIV, Section 1 of the Missouri Constitution, to the Veterans Assistance Fund
From Missouri Veterans' Health and Care Fund (0606). ............................ $2,135,510

Section 10.955. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). .................................................. $1

PART 2

Section 10.1000. To the Department of Mental Health and the Department of Health and Senior Services
In reference to Sections 10.105, 10.110, 10.115, 10.210, 10.225, 10.810, and 10.815 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, with the exception of revenue maximization initiatives, except for Certified Community
Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives, and further excepting providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: $119.67 daily for children’s basic residential treatment services, $113.67 daily for children’s infant, toddler, or preschool residential treatment services, $133.04 daily for children’s level 2 residential treatment services, $133.33 daily for children’s level 3 residential treatment services, $175.26 daily for children’s level 4 residential treatment services.

Section 10.1010. To the Department of Mental Health and the Department of Health and Senior Services In reference to all sections in Part 1 of this act:
No funds shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

PART 3

Section 10.1100. To the Department of Mental Health and the Department of Health and Senior Services
In reference to all sections in Part 1 and Part 2 of this act:
No funds shall be expended to any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.

Department of Mental Health Totals
General Revenue Fund.................................................. $938,350,140
Federal Funds................................................................. 1,478,503,359
Other Funds................................................................. 44,735,275
Total................................................................. $2,461,588,774
Department of Health and Senior Services Totals

General Revenue Fund................................................................. $391,842,641
Federal Funds................................................................. 1,320,075,997
Other Funds................................................................. 38,899,727
Total................................................................. $1,750,818,365

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