SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2010
100TH GENERAL ASSEMBLY

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020 and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020 and ending June 30, 2021, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose
of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of guidance to the Department of Mental Health and the Department of Health and Senior Services in implementing the appropriations found in Part 1 and Part 2 of this act.

Section 10.005. To the Department of Mental Health
For the Office of the Director, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
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<td>From General Revenue Fund (0101)</td>
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<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
<td>53,109</td>
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<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
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<td>Total (Not to exceed 7.82 F.T.E.)</td>
<td>$605,366</td>
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Section 10.010. To the Department of Mental Health
For the Office of the Director
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

<table>
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<tr>
<td>Personal Service</td>
<td>80,828</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>53,109</td>
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<tr>
<td>From General Revenue Fund (0101)</td>
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<td>Total (Not to exceed 7.82 F.T.E.)</td>
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Section 10.011. To the Department of Mental Health
For the Office of the Director
For paying a pandemic stipend to state employees providing direct care and support to institutionalized individuals during the COVID-19 public health emergency

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>From Department of Mental Health Federal Stimulus Fund (2345)</td>
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</table>
Section 10.015. To the Department of Mental Health
2 For the Office of the Director
3 For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
4 Personal Service.................................................. $4,963,340
5 Expense and Equipment.............................................. 356,784
6 From General Revenue Fund (0101). .......................... 5,320,124
7
8 Personal Service.................................................. 1,019,972
9 Expense and Equipment.............................................. 828,340
10 From Department of Mental Health Federal Fund (0148). .. 1,848,312
11 Total (Not to exceed 121.05 F.T.E.). ............................. $7,168,436

Section 10.017. To the Department of Mental Health
2 For the Office of the Director
3 For the COVID-19 Crisis Counseling Program, provided that a portion of funds shall be used to provide services to residents of a county with a charter form of government and with more than nine hundred fifty thousand inhabitants who have been disproportionately impacted by the coronavirus as indicated by state data, including zip code data and racial demographic data
4 Personal Service.................................................. $636,796
5 Expense and Equipment.............................................. 19,363,204
6
7 For the Emergency COVID-19 Directed Treatment Services Program
8 Expense and Equipment.............................................. 2,000,000
9 From Department of Mental Health Federal Stimulus Fund (2345)
10 (Not to exceed 13.00 F.T.E.). ............................. $22,000,000

Section 10.020. To the Department of Mental Health
2 For the Office of the Director
3 For staff training, provided that ten percent (10%) flexibility is allowed from personal service to expense and equipment and that three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment

From General Revenue Fund (0101)........................... $357,925

Personal Service................................................. 189,407
Expense and Equipment....................................... 290,004

From Department of Mental Health Federal Fund (0148)........... 479,411

For the Caring for Missourians' Mental Health Initiative, provided that
fifteen percent (15%) flexibility is allowed from personal service
to expense and equipment
Personal Service................................................. 6,000
Expense and Equipment....................................... 951,705

From Department of Mental Health Federal Fund (0148)........... 957,705
Total................................................................. $1,795,041

Section 10.025. To the Department of Mental Health

For the Office of the Director
For funding insurance, private pay, licensure fee, and/or Medicaid refunds
by state facilities operated by the Department of Mental Health
From General Revenue Fund (0101)........................... $205,000

For refunds
From Department of Mental Health Federal Fund (0148)........... 250,000
From Mental Health Interagency Payments Fund (0109)........... 100
From Mental Health Intergovernmental Transfer Fund (0147).... 100
From Compulsive Gamblers Fund (0249).......................... 100
From Health Initiatives Fund (0275)............................ 100
From Mental Health Earnings Fund (0288)........................ 50,000
From Inmate Fund (0540)...................................... 100
From Mental Health Trust Fund (0926)......................... 25,000
From DMH Local Tax Matching Fund (0930).................... 150,000
From Habilitation Center Room and Board Fund (0435)........... 10,000

For the transfer payment of refunds set off against debts as required by
Section 143.786, RSMo
From Debt Offset Escrow Fund (0753)............................ 25,000
Total................................................................. $715,500
Section 10.030. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury to the Mental
3 Health Trust Fund
4 From Abandoned Fund Account (0863). ................................................. $100,000

Section 10.035. To the Department of Mental Health
2 For the Office of the Director
3 For receipt and disbursement of donations and gifts which may become
4 available to the Department of Mental Health during the year
5 (excluding federal grants and funds)
6 Personal Service................................................................. $472,338
7 Expense and Equipment....................................................... 1,925,000
8 From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.). ........... $2,397,338

Section 10.040. To the Department of Mental Health
2 For the Office of the Director
3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which may
5 become available between sessions of the General Assembly
6 provided that the General Assembly shall be notified of the source
7 of any new funds and the purpose for which they shall be
8 expended, in writing, prior to the use of said funds
9 Personal Service................................................................. $124,874
10 Expense and Equipment....................................................... 2,462,130
11 From Department of Mental Health Federal Fund (0148) (Not to exceed
12 2.00 F.T.E.). ................................................................. $2,587,004

Section 10.045. To the Department of Mental Health
2 For the Office of the Director
3 For housing assistance for homeless veterans, provided that three percent
4 (3%) flexibility is allowed from this section to Section 10.575
5 Expense and Equipment
6 From General Revenue Fund (0101). ................................................ $255,000
7 From Department of Mental Health Federal Fund (0148). ......................... 1,000,000
For Shelter Plus Care grants
Expense and Equipment
From Department of Mental Health Federal Fund (0148)  $14,336,746
Total $15,591,746

Section 10.050. To the Department of Mental Health
For Medicaid payments related to intergovernmental payments
From Department of Mental Health Federal Fund (0148)  $11,900,000
From Mental Health Intergovernmental Transfer Fund (0147)  $6,600,000
Total $18,500,000

Section 10.055. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the
Department of Social Services Intergovernmental Transfer Fund
for providing the state match for the Department of Mental Health
payments
From General Revenue Fund (0101)  $283,849,564

Section 10.060. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for supporting the Department of Mental Health
From Department of Mental Health Federal Fund (0148)  $67,755,158

Section 10.065. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund to provide the state match for the Department of
Mental Health payments
From Department of Mental Health Federal Fund (0148)  $201,393,308

Section 10.070. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for Disproportionate Share Hospital funds
leveraged by the Department of Mental Health - Institution of
Mental Disease facilities
From Department of Mental Health Federal Fund (0148)  $50,000,000
Section 10.100. To the Department of Mental Health
For the Division of Behavioral Health
For the administration of statewide comprehensive alcohol and drug abuse
prevention and treatment programs, provided that three percent
(3%) flexibility is allowed from this section to Section 10.575

Personal Service.......................................................... $934,734
Expense and Equipment.................................................. 22,287

From General Revenue Fund (0101)........................................ 957,021

Personal Service.......................................................... 975,588
Expense and Equipment.................................................. 1,548,491

From Department of Mental Health Federal Fund (0148).............. 2,524,079

From Health Initiatives Fund (0275)..................................... 50,035

Total (Not to exceed 32.82 F.T.E.)...................................... $3,531,135

Section 10.105. To the Department of Mental Health
For the Division of Behavioral Health
For prevention and education services, provided that three percent (3%)
flexibility is allowed from this section to Section 10.575
Expense and Equipment

From Department of Mental Health Federal Fund (0148).............. $11,713,200

Personal Service.......................................................... 42,526
Expense and Equipment.................................................. 300,000

From General Revenue Fund (0101)...................................... 342,526

Personal Service.......................................................... 155,232
Expense and Equipment.................................................. 195,336

From Department of Mental Health Federal Fund (0148).............. 350,568

For tobacco retailer education
The Division of Behavioral Health shall be allowed to use persons
under the age of eighteen (18) for the purpose of tobacco retailer
education in support of Synar requirements under the federal
substance abuse prevention and treatment block grant
Expense and Equipment
From Department of Mental Health Federal Fund (0148).......................... 90,194

For enabling enforcement of the provisions of the Family Smoking
Prevention and Tobacco Control Act of 2009, in collaboration with
the Department of Public Safety, Division of Alcohol and Tobacco
Control
Personal Service.......................................................... 338,402
Expense and Equipment.................................................. 168,941
From Department of Mental Health Federal Fund (0148)...................... 507,343

For Community 2000 Team programs
Expense and Equipment
From General Revenue Fund (0101).............................................. 1,072,959
From Department of Mental Health Federal Fund (0148)...................... 2,910,484
From Health Initiatives Fund (0275)................................................. 82,148

For school-based alcohol and drug abuse prevention programs
Expense and Equipment
From Department of Mental Health Federal Fund (0148)...................... 1,264,177
Total (Not to exceed 8.84 F.T.E.). .................................................. $18,333,599

Section 10.110. To the Department of Mental Health
For the Division of Behavioral Health
For treatment of alcohol and drug abuse, provided that three percent (3%)
flexibility is allowed from this section to Section 10.575
Personal Service
From General Revenue Fund (0101).............................................. $564,019

Personal Service.......................................................... 236,227
Expense and Equipment.................................................. 372,913
From Department of Mental Health Federal Fund (0148)...................... 609,140

Personal Service
From Health Initiatives Fund (0275)................................................. 45,228
For treatment of alcohol and drug abuse, provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101) .................................................. 45,515,494

From Department of Mental Health Federal Fund (0148) .................. 109,055,971

For treatment of alcohol and drug abuse

From Inmate Fund (0540) ............................................................... 3,513,779

From Health Initiatives Fund (0275) ............................................... 5,966,747

From DMH Local Tax Matching Fund (0930) .............................. 963,775

For funding youth services

From Mental Health Interagency Payments Fund (0109) .................. 10,000

For reducing recidivism among offenders with serious substance use disorders who are returning to the St. Louis or Kansas City areas from any of the state correctional facilities. Additionally, remaining funds shall be used to support offenders returning to other regions of the state who are working with available treatment slots from the Department of Mental Health. The department shall select a qualified not-for-profit service provider in accordance with state purchasing rules. The provider must have experience serving this population in a correctional setting as well as in the community. The provider shall design and implement an evidence-based program that includes a continuum of services from prison to community, including medication assisted treatment that is initiated prior to release, when appropriate. The program must include an evaluation component to determine its effectiveness relative to other options, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101) .................................................. 1,791,475

For the sole purpose of conducting and evaluating a Pilot Project at Women's Eastern Reception and Diagnostic, Northeast,
Chillicothe, and Cremer Therapeutic Community Centers for up to one hundred fifty (150) women and up to forty-five (45) males, with twenty (20) of the individuals selected having a developmental disability. If it is deemed medically appropriate, these individuals may volunteer to receive FDA approved non-addictive medication assisted treatment for alcohol dependence and prevention of relapse to opioid dependence prior to release, and for up to six (6) months after release. Other medical services, including but not limited to, substance use disorder treatment services, may be provided by the contracted health care vendor to the Missouri Department of Corrections, and upon release, to designated substance use disorder treatment providers in the community, including Saint Louis and Kansas City metropolitan areas, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Expenses and Equipment

From General Revenue Fund (0101). ............................................................. 772,669

For Recovery Support Services with the Access to Recovery Program

Expense and Equipment

From General Revenue Fund (0101). ............................................................. 3,670,740

For Peer Recovery Services

Expense and Equipment

From General Revenue Fund (0101). ............................................................. 1,399,877

Total (Not to exceed 15.56 F.T.E.). .............................................................. $173,878,914

Section 10.115. To the Department of Mental Health

For the Division of Behavioral Health

For treatment of compulsive gambling

Expense and Equipment

From Compulsive Gamblers Fund (0249). ..................................................... $153,606

Section 10.120. To the Department of Mental Health

For the Division of Behavioral Health

For the Substance Abuse Traffic Offender Program

Personal Service................................................................. $22,688
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<th>Amount</th>
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<tr>
<td>5</td>
<td>Expense and Equipment</td>
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<td>6</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
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<td>7</td>
<td>Expense and Equipment</td>
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<td>8</td>
<td>From Mental Health Earnings Fund (0288)</td>
<td>6,995,353</td>
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<td>9</td>
<td>Personal Service</td>
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<td>10</td>
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<td>11</td>
<td>From Health Initiatives Fund (0275)</td>
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<td>12</td>
<td>Total (Not to exceed 4.48 F.T.E.)</td>
<td>$7,613,638</td>
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Section 10.200. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the administration of comprehensive psychiatric services, provided

4 that three percent (3%) flexibility is allowed from this section to

5 Section 10.575

6 Personal Service                                                              | $996,478     |
7 Expense and Equipment                                                        | 56,831       |
8 From General Revenue Fund (0101)                                             | 1,053,309    |

9 Personal Service                                                            | 652,216      |
10 Expense and Equipment                                                       | 1,081,188    |
11 From Department of Mental Health Federal Fund (0148)                        | 1,733,404    |

12 For suicide prevention initiatives

13 Personal Service                                                            | 71,026       |
14 Expense and Equipment                                                       | 1,496,898    |
15 From Department of Mental Health Federal Fund (0148)                        | 1,567,924    |

16 Expense and Equipment                                                       |              |
17 From Department of Mental Health Federal Stimulus Fund (2345)              | 900,000      |

18 Expense and Equipment                                                       |              |
19 From Mental Health Earnings Fund (0288)                                     | 475,016      |
20 Total (Not to exceed 30.60 F.T.E.)                                          | $5,729,653   |
Section 10.205. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For facility support and PRN nursing and direct care staff pool, provided

4 that staff paid from the PRN nursing and direct care staff pool will
5 only incur fringe benefit costs applicable to part time employment,
6 and that fifteen percent (15%) flexibility is allowed between
7 personal service and expense and equipment, and that three
8 percent (3%) flexibility is allowed from this section to Section
9 10.575

10 Personal Service.................................................. $3,463,205
11 Expense and Equipment.............................................. 57,121
12 From General Revenue Fund (0101). .................................. 3,520,326

13 For funding costs for forensic clients resulting from loss of benefits under
14 provisions of the Social Security Domestic Employment Reform
15 Act of 1994, provided that three percent (3%) flexibility is allowed
16 from this section to Section 10.575
17 Expense and Equipment
18 From General Revenue Fund (0101). .................................. 850,752

19 To pay the state operated hospital provider tax
20 Expense and Equipment
21 From General Revenue Fund (0101). .................................. 14,000,000

22 For funding expenses related to fluctuating census demands, Medicare
23 bundling compliance, Medicare Part D implementation, and to
24 restore facilities personal service and/or expense and equipment
25 incurred for direct care worker training and other operational
26 maintenance expenses, provided that three percent (3%) flexibility
27 is allowed from this section to Section 10.575
28 Expense and Equipment
29 From Department of Mental Health Federal Fund (0148). .............. 4,639,062

30 Personal Service.......................................................... 169,458
31 Expense and Equipment................................................ 1,271,646
32 From Mental Health Earnings Fund (0288). .............................. 1,441,104
For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

Expense and Equipment
From General Revenue Fund (0101) ......................................................... 328,217
Total (Not to exceed 81.62 F.T.E.) ................................................................. $2,749,461

Section 10.210. To the Department of Mental Health
For adult community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

Personal Service................................................................. $159,182
Expense and Equipment................................................... 850,169
From General Revenue Fund (0101) ........................................... 1,009,351

Personal Service................................................................. 230,504
Expense and Equipment................................................... 2,590,339
From Department of Mental Health Federal Fund (0148) ............ 2,820,843

For adult community programs, provided that up to ten percent (10%) of this appropriation may be used for services for youth, and further provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System.

Expense and Equipment
From General Revenue Fund (0101) ........................................... 147,912,368
From Department of Mental Health Federal Fund (0148) ............ 277,416,047
From DMH Local Tax Matching Fund (0930) ......................... 1,284,357

For mental health services and support services to other agencies
Expense and Equipment
From Mental Health Interagency Payments Fund (0109) ............... 1,310,572
23 For programs for the homeless mentally ill, provided that three percent (3%) flexibility is allowed from this section to Section 10.575 Expense and Equipment
26 From General Revenue Fund (0101). ................................................................. 569,108
27 From Department of Mental Health Federal Fund (0148). ................................. 964,080

28 For the Missouri Eating Disorder Council and its responsibilities under
29 Section 630.575, RSMo, provided that three percent (3%)
30 flexibility is allowed from this section to Section 10.575
31 Personal Service................................................................. 35,587
32 Expense and Equipment..................................................... 104,159
33 From General Revenue Fund (0101). ................................................................. 139,746

34 For community based services in the St. Louis Eastern Region for
35 Community Access to Care Facilitation Expense and Equipment
36 From Department of Mental Health Federal Fund (0148). ......................... 2,000,000
38 Total (Not to exceed 9.31 F.T.E.). ................................................................. $435,426,472

Section 10.215. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For reimbursing attorneys, physicians, and counties for fees in involuntary civil commitment procedures, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.575
5 Expense and Equipment
6 From General Revenue Fund (0101). ................................................................. $747,441

Section 10.220. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For forensic support services, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
4 Personal Service................................................................. $807,098
5 Expense and Equipment..................................................... 26,885
6 From General Revenue Fund (0101). ................................................................. 833,983
8 Personal Service................................................................. 4,545
Section 10.225.  To the Department of Mental Health

For the Division of Behavioral Health

For youth community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service.................................................................................. $68,055
Expense and Equipment...................................................................... 91,741

From General Revenue Fund (0101). ................................................. 159,796

Personal Service.................................................................................. 358,920
Expense and Equipment...................................................................... 1,171,728

From Department of Mental Health Federal Fund (0148)................ 1,530,648

For youth community programs, provided that up to ten percent (10%) of this appropriation may be used for services for adults, and further provided that fifty percent (50%) flexibility is allowed between sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System

Expense and Equipment

From General Revenue Fund (0101). ................................................. 42,955,576
From Department of Mental Health Federal Fund (0148)................ 92,540,833
From DMH Local Tax Matching Fund (0930). ................................. 1,257,879

For youth services

From Mental Health Interagency Payments Fund (0109). ................. 600,000

Total (Not to exceed 5.29 F.T.E.). ...................................................... $139,044,732

Section 10.230.  To the Department of Mental Health

For the Division of Behavioral Health

For the purchase and administration of new medication therapies

Expense and Equipment

From General Revenue Fund (0101). ................................................. $15,550,649
From Department of Mental Health Federal Fund (0148).............................. 916,243
Total........................................................................................................... $16,466,892

Section 10.300. To the Department of Mental Health
For the Division of Behavioral Health
For the Fulton State Hospital, provided that fifteen percent (15%) may be
spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
facilities, and further provided that ten percent (10%) flexibility is
allowed between Fulton State Hospital and Fulton State Hospital
Sexual Offender Rehabilitation and Treatment Services Program,
and further provided that ten percent (10%) flexibility is allowed
between personal service and expense and equipment, and further
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575
Personal Service................................................................. $39,701,838
Expense and Equipment......................................................... 8,259,573
From General Revenue Fund (0101). ........................................ 47,961,411

Personal Service................................................................. 988,596
Expense and Equipment......................................................... 618,895
From Department of Mental Health Federal Fund (0148).................. 1,607,491

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service
From General Revenue Fund (0101)............................................. 696,301

For the Fulton State Hospital Sexual Offender Rehabilitation and
Treatment Services Program, provided that fifteen percent (15%)
may be spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
facilities, and further provided that ten percent (10%) flexibility is
allowed between Fulton State Hospital Sexual Offender
31 Rehabilitation and Treatment Services Program and Fulton State
32 Hospital, and further provided that ten percent (10%) flexibility is
33 allowed between personal service and expense and equipment, and
34 further provided that three percent (3%) flexibility is allowed from
35 this section to Section 10.575
36 Personal Service................................................................. 10,712,057
37 Expense and Equipment.................................................. 2,525,891
38 From General Revenue Fund (0101)........................................ 13,237,948

39 For paying overtime to state employees. Nonexempt state employees
40 identified by Section 105.935, RSMo, will be paid first with any
41 remaining funds being used to pay overtime to any other state
42 employees
43 Personal Service
44 From General Revenue Fund (0101)........................................ 65,368
45 Total (Not to exceed 1,230.82 F.T.E.)...................................... $63,568,519

Section 10.305. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided
4 that fifteen percent (15%) may be spent on the Purchase of
5 Community Services, including transitioning clients to the
6 community or other state-operated facilities, and further provided
7 that ten percent (10%) flexibility is allowed between personal
8 service and expense and equipment, and further provided that three
9 percent (3%) flexibility is allowed from this section to Section
10 10.575
11 Personal Service................................................................. $11,312,128
12 Expense and Equipment.................................................. 2,307,405
13 From General Revenue Fund (0101)........................................ 13,619,533

14 Personal Service................................................................. 820,782
15 Expense and Equipment.................................................. 105,903
16 From Department of Mental Health Federal Fund (0148)............ 926,685
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service
From General Revenue Fund (0101) ............................ 176,437
From Department of Mental Health Federal Fund (0148) .................. 11,762
Total (Not to exceed 293.51 F.T.E.) .......................... $14,734,417

Section 10.310. To the Department of Mental Health
For the Division of Behavioral Health
For the St. Louis Psychiatric Rehabilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service ....................................................... $18,042,918
Expense and Equipment ............................................. 2,873,947
From General Revenue Fund (0101) ................................. 20,916,865

Personal Service ....................................................... 450,518
Expense and Equipment ............................................. 93,210
From Department of Mental Health Federal Fund (0148) ............... 543,728

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service
From General Revenue Fund (0101) ............................ 304,984
From Department of Mental Health Federal Fund (0148) .................. 974
Total (Not to exceed 472.14 F.T.E.) .......................... $21,766,551

Section 10.315. To the Department of Mental Health
For the Division of Behavioral Health
For the Metropolitan St. Louis Psychiatric Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

- **Personal Service**: $7,072,494
- **Expense and Equipment**: $2,566,568
- **From General Revenue Fund (0101)**: $9,639,062
- **From Department of Mental Health Federal Fund (0148)**: $444,310

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

- Personal Service: $18,120
- From General Revenue Fund (0101): $18,120
- From Department of Mental Health Federal Fund (0148): $1,195

**Total (Not to exceed 179.50 F.T.E.)**: $10,102,687

Section 10.320. To the Department of Mental Health

For the Southeast Missouri Mental Health Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and provided that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575.

- **Personal Service**: $18,692,466

**Total**: $18,692,466
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<tr>
<td>28</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>29,287</td>
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remaining funds being used to pay overtime to any other state employees

Personal Service

From General Revenue Fund (0101). .......................... 90,307

Total (Not to exceed 981.92 F.T.E.). .......................... $46,324,442

Section 10.325. To the Department of Mental Health

For the Division of Behavioral Health

For the Center for Behavioral Medicine, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service................................................. $13,219,149

Expense and Equipment........................................... 2,339,602

From General Revenue Fund (0101). .......................... 15,558,751

Personal Service.................................................. 251,970

Expense and Equipment.......................................... 633,432

From Department of Mental Health Federal Fund (0148)................................. 885,402

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service

From General Revenue Fund (0101). .......................... 262,260

Total (Not to exceed 317.05 F.T.E.). .......................... $16,706,413

Section 10.330. To the Department of Mental Health

For the Division of Behavioral Health

For the Hawthorn Children's Psychiatric Hospital, provided that ten percent (10%) flexibility is allowed between personal service and
For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
From General Revenue Fund (0101). ............................................. 68,736
From Department of Mental Health Federal Fund (0148). ...................... 7,553
Total (Not to exceed 216.80 F.T.E.). ........................................... $10,039,483

For telehealth physician services related to COVID-19

Expense and Equipment
From Department of Mental Health Federal Stimulus Fund (2345). .......... 720,000
Total (Not to exceed 29.37 F.T.E.). ........................................... $3,233,984
Section 10.405. To the Department of Mental Health
To the Division of Developmental Disabilities
To pay the state operated Intermediate Care Facilities for
Individuals with Intellectual Disabilities (ICF/ID) provider tax
Expense and Equipment
From General Revenue Fund (0101). ................................. $6,200,000

For habilitation centers
Expense and Equipment
From Habilitation Center Room and Board Fund (0435). ................. 3,416,233
Total. ................................................................. $9,616,233

Section 10.410. To the Department of Mental Health
To the Division of Developmental Disabilities
Provided that residential services for non-Medicaid eligibles shall not be reduced below the prior year expenditures as long as the person is evaluated to need the services
For community programs
From General Revenue Fund (0101). ................................. $405,559,931
From Department of Mental Health Federal Fund (0148). ................. 807,334,590
From DMH Local Tax Matching Fund (0930). ............................. 1,015,000

For community programs, provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service................................................................. 628,288
Expense and Equipment....................................................... 33,701
From General Revenue Fund (0101). ................................. 661,989

Personal Service................................................................. 991,137
Expense and Equipment....................................................... 178,292
From Department of Mental Health Federal Fund (0148). ................. 1,169,429

For statewide autism outreach, education, and awareness programs for persons with autism and their families
From General Revenue Fund (0101). ................................. 5,958,861
21 For an Autism Center located in a home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants
22 From General Revenue Fund (0101). .............................. 51,511

27 For Autism Outreach Initiatives for Children in Northeast Missouri
28 From General Revenue Fund (0101). .............................. 51,511

29 For Regional Autism projects
30 From General Revenue Fund (0101). .............................. 9,017,135

31 For services for children who are clients of the Department of Social Services
32 From Mental Health Interagency Payments Fund (0109). .............................. 9,916,325

34 For the Developmental Disability Training Pilot Program in a county with a charter form of government and with more than three hundred thousand but fewer than four hundred fifty thousand inhabitants and a county with a charter form of government and with more than nine hundred fifty thousand inhabitants
35 From General Revenue Fund (0101). .............................. 304,500

40 For youth services
41 From Mental Health Interagency Payments Fund (0109). .............................. 213,832

42 For Senate Bill 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the division
43 From DMH Local Tax Matching Fund (0930). .............................. 8,889,538

45 For funds to compensate all DD Waiver providers during the period that Missouri or the United States falls within an emergency declaration to compensate any DD Waiver provider with a retention payment, gap payment, or temporary rate increase; and additional payment
per day during the period in which a DD Waiver provider has at least one confirmed positive COVID-19 case on the premises.

From Department of Mental Health Federal Stimulus Fund (2345) $20,000,000

Total (Not to exceed 24.59 F.T.E.) $1,270,144,152

Section 10.415. To the Department of Mental Health
For the Division of Developmental Disabilities
For community support staff, provided that three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101) $2,294,922
From Department of Mental Health Federal Fund (0148) 8,270,263
Total (Not to exceed 234.38 F.T.E.) $10,565,185

Section 10.420. To the Department of Mental Health
For the Division of Developmental Disabilities
For developmental disabilities services, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service $442,162
Expense and Equipment 1,821,471

From Department of Mental Health Federal Fund (0148) (Not to exceed 7.98 F.T.E.) $2,263,633

Section 10.425. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, to the General Revenue Fund as a result of recovering the Intermediate Care Facility Intellectually Disabled (ICF/ID) Reimbursement Allowance Fund

From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901) $2,300,000

Funds are to be transferred out of the State Treasury, to Department of Mental Health Federal Fund
From Intermediate Care Facility Intellectually Disabled Reimbursement
Allowance Fund (0901) .......................................................... 4,066,456
Total .............................................................................. $6,366,456

Section 10.500. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Central Missouri Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service ................................................................. $3,495,471
Expense and Equipment ...................................................... 178,587
From General Revenue Fund (0101) .................................. 3,674,058

Personal Service ................................................................. 675,859
Expense and Equipment ...................................................... 110,815
From Department of Mental Health Federal Fund (0148) ......... 786,674
Total (Not to exceed 98.70 F.T.E.) .................................. $4,460,732

Section 10.505. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Kansas City Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service ................................................................. $3,234,202
Expense and Equipment ...................................................... 251,477
From General Revenue Fund (0101) .................................. 3,485,679

Personal Service ................................................................. 1,264,752
Expense and Equipment ...................................................... 111,476
From Department of Mental Health Federal Fund (0148) ......... 1,376,228
Total (Not to exceed 97.74 F.T.E.) .................................. $4,861,907

Section 10.510. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Sikeston Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and
Section 10.515. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Springfield Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service........................................ $1,878,079
Expense and Equipment........................................ 128,320
From General Revenue Fund (0101). .................................. 2,006,399

Personal Service........................................ 247,422
Expense and Equipment........................................ 27,684
From Department of Mental Health Federal Fund (0148). .................. 275,106
Total (Not to exceed 49.57 F.T.E.). .................................. $2,281,505

Section 10.520. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service........................................ $2,249,813
Expense and Equipment........................................ 167,191
From General Revenue Fund (0101). .................................. 2,417,004

Personal Service........................................ 386,979
Expense and Equipment........................................ 41,508
From Department of Mental Health Federal Fund (0148). .................. 428,487
Total (Not to exceed 61.13 F.T.E.). .................................. $2,845,491

Section 10.525. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Regional Center, provided that twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service........................................ $5,096,392
Expense and Equipment........................................ 376,177
From General Revenue Fund (0101). .................................. 5,472,569
Section 10.525. To the Department of Mental Health

For the Division of Developmental Disabilities

For the Bellefontaine Habilitation Center, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575

Total (Not to exceed 141.00 F.T.E.). $6,820,600

Section 10.530. To the Department of Mental Health

For the Division of Developmental Disabilities

For the Higginsville Habilitation Center, provided that thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575

Personal Service................................................................. $3,723,272
Expense and Equipment....................................................... 59,204
From General Revenue Fund (0101)........................................... 3,782,476

Personal Service................................................................. 6,415,504
Expense and Equipment....................................................... 366,607
From Department of Mental Health Federal Fund (0148)..................... 6,782,111

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
From General Revenue Fund (0101). ........................................... 418,473
From Department of Mental Health Federal Fund (0148)........................ 96,572
Total (Not to exceed 345.43 F.T.E.). ........................................... $11,079,632

Section 10.535. To the Department of Mental Health
For the Division of Developmental Disabilities
For Northwest Community Services, provided that thirty percent (30%)
may be spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
services, and that ten percent (10%) flexibility is allowed between
personal service and expense and equipment, and provided that
three percent (3%) flexibility is allowed from this section to
Section 10.575

Personal Service................................................................. $5,819,074
Expense and Equipment....................................................... 437,304
From General Revenue Fund (0101)........................................... 6,256,378

Personal Service................................................................. 12,900,573
Expense and Equipment....................................................... 574,165
From Department of Mental Health Federal Fund (0148)..................... 13,474,738
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

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<td>For the Southwest Community, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575</td>
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<td>10.545</td>
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For the St. Louis Developmental Disabilities Treatment Center, provided
that seventy five percent (75%) may be spent on the Purchase of
Community Services, including transitioning clients to the
community or other state-operated services, and that ten percent
(10%) flexibility is allowed between personal service and expense
and equipment, and provided that three percent (3%) flexibility is
allowed from this section to Section 10.575

Personal Service.................................................................................. $5,019,034
Expense and Equipment..................................................................... 1,878,260

From General Revenue Fund (0101). .................................................. 6,897,294

Personal Service.................................................................................. 13,044,742
Expense and Equipment..................................................................... 718,734

From Department of Mental Health Federal Fund (0148). ......................... 13,763,476

Total (Not to exceed 545.74 F.T.E.). .................................................. $20,660,770

Section 10.550. To the Department of Mental Health

For the Division of Developmental Disabilities

For Southeast Missouri Residential Services, provided that fifty percent
(50%) may be spent on the Purchase of Community Services,
including transitioning clients to the community or other
state-operated services, and that ten percent (10%) flexibility is
allowed between personal service and expense and equipment, and
provided that three percent (3%) flexibility is allowed from this
section to Section 10.575

Personal Service.................................................................................. $2,182,780
Expense and Equipment..................................................................... 45,588

From General Revenue Fund (0101). .................................................. 2,228,368

Personal Service.................................................................................. 5,274,273
Expense and Equipment..................................................................... 633,271

From Department of Mental Health Federal Fund (0148). ......................... 5,907,544

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees

Personal Service
Section 10.555. To the Department of Mental Health
1 For the Division of Developmental Disabilities
2 For a comprehensive program located in a city not within a county. The
3 purpose of such program shall be to promote basic scientific
4 research, clinic patient research, and patient care for tuberous
5 sclerosis complex
6 From General Revenue Fund (0101). ................................. $250,000

Section 10.575. To the Department of Mental Health
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101). ................................. $1

Section 10.600. To the Department of Health and Senior Services
2 For the Office of the Director
3 For program operations and support, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.955
5 Personal Service......................................................... $150,732
6 Expense and Equipment.............................................. 16,705
7 From General Revenue Fund (0101). ................................. 167,437
8 Personal Service......................................................... 384,056
9 Expense and Equipment.............................................. 65,910
10 From Department of Health and Senior Services Federal Fund (0143). ....... 449,966
11 Total (Not to exceed 9.00 F.T.E.). ................................... $617,403

Section 10.605. To the Department of Health and Senior Services
2 For the Division of Administration
3 For program operations and support, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.955
5 Personal Service......................................................... $313,639
6 Expense and Equipment .................................................. 58,684
7 From General Revenue Fund (0101) .................................. 372,323

8 For program operations and support
9 Personal Service .......................................................... 3,109,463
10 Expense and Equipment .................................................. 1,654,662
11 From Department of Health and Senior Services Federal Fund (0143) ........ 4,764,125

12 Expense and Equipment
13 From Nursing Facility Quality of Care Fund (0271) .................. 330,000

14 Expense and Equipment
15 From Health Access Incentive Fund (0276) ......................... 50,000

16 Expense and Equipment
17 From Mammography Fund (0293) ..................................... 25,000

18 Personal Service .......................................................... 141,119
19 Expense and Equipment .................................................. 199,525
20 From Missouri Public Health Services Fund (0298) ................ 340,644

21 Expense and Equipment
22 From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565) .................................. 30,000

24 Expense and Equipment
25 From Department of Health and Senior Services Document Services Fund (0646) ............................................. 44,571

27 Expense and Equipment
28 From Department of Health - Donated Fund (0658) ................ 30,000

29 Expense and Equipment
30 From Putative Father Registry Fund (0780) ......................... 25,000
31 Expense and Equipment
32 From Organ Donor Program Fund (0824). ................................................. 30,000

33 Expense and Equipment
34 From Childhood Lead Testing Fund (0899). ............................................. 5,000
35 Total (Not to exceed 77.35 F.T.E.). .......................................................... $6,046,663

Section 10.610. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury, to the Health
3 Access Incentive Fund
4 From Health Initiatives Fund (0275). ......................................................... $759,624

Section 10.615. To the Department of Health and Senior Services
2 For the Division of Administration
3 For the payment of refunds set off against debts in accordance with
4 Section 143.786, RSMo
5 From Debt Offset Escrow Fund (0753). ...................................................... $50,000

Section 10.620. To the Department of Health and Senior Services
2 For the Division of Administration
3 For refunds
4 From General Revenue Fund (0101). ...................................................... $50,000

5 For refunds, provided that seventy-five percent (75%) flexibility is allowed
6 between federal and other funds
7 From Department of Health and Senior Services Federal Fund (0143). .... 100,000
8 From Nursing Facility Quality of Care Fund (0271). ............................... 9,240
9 From Health Access Incentive Fund (0276). ............................................. 5,000
10 From Mammography Fund (0293). ....................................................... 1,000
11 From Missouri Public Health Services Fund (0298). ............................ 39,000
12 From Endowed Cemetery Audit Fund (0562). ....................................... 2,899
13 From Professional and Practical Nursing Student Loan and Nurse Loan
14 Repayment Fund (0565). ................................................................. 2,500
15 From Missouri Veterans' Health and Care Fund (0606). ......................... 1,000
16 From Department of Health and Senior Services Document Services Fund (0646). ... 10,000
17 From Department of Health - Donated Fund (0658). .......................... 15,133
18  From Criminal Record System Fund (0671). .................................................. 333
19  From Children's Trust Fund (0694). ............................................................. 13,495
20  From Brain Injury Fund (0742). ................................................................. 100
21  From Organ Donor Program Fund (0824). ................................................. 25
22  From Childhood Lead Testing Fund (0899). ............................................... 275
23  Total.......................................................... ........................................... $250,000

Section 10.625. To the Department of Health and Senior Services
2  For the Division of Administration
3  For receiving and expending grants, donations, contracts, and payments
4  from private, federal, and other governmental agencies which may
5  become available between sessions of the General Assembly
6  provided that the General Assembly shall be notified of the source
7  of any new funds and the purpose for which they shall be
8  expended, in writing, prior to the use of said funds
9  Personal Service.......................................................... $107,173
10  Expense and Equipment.............................................................. 3,000,001
11  From Department of Health and Senior Services Federal Fund (0143). ....... 3,107,174
12  Personal Service.......................................................... 107,169
13  Expense and Equipment.............................................................. 347,596
14  From Department of Health - Donated Fund (0658). ................................... 454,765
15  Total.......................................................... ........................................... $3,561,939

Section 10.700. To the Department of Health and Senior Services
2  For the Division of Community and Public Health
3  For the Adolescent Health Program, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
4  Personal Service.......................................................... $15,762
5  Expense and Equipment
6  From Department of Health and Senior Services Federal Fund (0143). .......... 133,521
7  From Health Initiatives Fund (0275). ......................................................... 1,228
8  For program operations and support, provided that thirty percent (30%) flexibility is allowed between personal service and expense and
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<td>Equipment, and provided that three percent (3%) flexibility is</td>
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<td>From Governor's Council on Physical Fitness Institution Gift Trust Fund (0924)</td>
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Section 10.705. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
3 For core public health functions and related expenses, provided that three
4 percent (3%) flexibility is allowed from this section to Section
5 10.955
6 Expense and Equipment
7 From General Revenue Fund (0101)                                         $3,572,692
8 From Department of Health and Senior Services Federal Fund (0143)        9,900,000
9 Total                                                                   $13,472,692

Section 10.710. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
3 For the Adolescent Health Program
4 Expense and Equipment
5 From Department of Health and Senior Services Federal Fund (0143)        $2,086,539
6 For the Missouri Donated Dental Services Program
7 Expense and Equipment
8 From General Revenue Fund (0101)                                         90,000
9 For the Brain Injury Waiver
10 From General Revenue Fund (0101)                                         266,836
11 From Department of Health and Senior Services Federal Fund (0143)        500,000
For the SAFE-CARE Program, including implementing a regionalized medical response to child abuse, providing daily review of cases of children less than four (4) years of age under investigation by the Missouri Department of Social Services, Children's Division and to provide medical forensics training to medical providers and multi-disciplinary team members

Expense and Equipment
From General Revenue Fund (0101) .......................... 250,000

For funding Epilepsy Education
From Department of Mental Health Federal Fund (0148)........ 50,000

For a grant program benefitting victims of amyotrophic lateral sclerosis (ALS) and providing respite care in the eastern half of the state
From General Revenue Fund (0101) .......................... 50,000

For community health programs and related expenses, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
From General Revenue Fund (0101) .......................... 8,191,290
From Department of Health and Senior Services Federal Fund (0143).... 103,688,108
From Missouri Public Health Services Fund (0298) .............. 1,649,750
From Brain Injury Fund (0742) ................................. 974,900
From C & M Smith Memorial Endowment Trust Fund (0873)..... 10,000
From Missouri Lead Abatement Loan Fund (0893) ............. 1,000
From Children's Special Health Care Needs Service Fund (0950) .... 30,000
From Department of Health and Senior Services Federal Stimulus Fund (2350) ........................................... 626,489
Total ................................................................. $118,464,912

Section 10.715. To the Department of Health and Senior Services
For the Division of Community and Public Health
For tobacco cessation services
From General Revenue Fund (0101) .......................... $50,000
From Department of Health and Senior Services Federal Fund (0143) ... 50,000
Total ................................................................. $100,000
Section 10.720. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For women's health initiatives, provided that three percent (3%) flexibility
4 is allowed from this section to Section 10.955
5 Personal Service................................................................. $59,863
6 Expense and Equipment.................................................... 51,546
7 From General Revenue Fund (0101). .................................... 111,409
8 Personal Service................................................................. 1,278,034
9 Expense and Equipment.................................................... 5,292,952
10 From Department of Health and Senior Services Federal Fund (0143). 6,570,986
11 Expense and Equipment
12 From Health Initiatives Fund (0275). .................................... 4,916
13 For the Show-Me Healthy Women's program in Missouri, provided that
14 three percent (3%) flexibility is allowed from this section to
15 Section 10.955
16 Expense and Equipment
17 From General Revenue Fund (0101). .................................... 500,000
18 From Missouri Public Health Services Fund (0298). .................. 20,000
19 From Department of Health-Donated Fund (0658). .................. 32,548
20 Personal Service................................................................. 403,640
21 Expense and Equipment.................................................... 1,894,132
22 From Department of Health and Senior Services Federal Fund (0143). 2,297,772
23 For contracts for the Sexual Violence Victims Services, Awareness, and
24 Education Program
25 Expense and Equipment
26 From Department of Health and Senior Services Federal Fund (0143). 792,134
27 Total (Not to exceed 31.72  F.T.E.). ................................. $10,329,765

Section 10.725. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For family planning and family planning-related services, pregnancy
4 testing, sexually transmitted disease testing and treatment,
including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be paid, granted to, or expended to directly or indirectly fund procedures or administrative functions of any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital, or for performing, inducing, or assisting in the performance or inducing of an abortion which is not necessary to save the life of the mother, for encouraging a patient to have an abortion or referring a patient for an abortion, which is not necessary to save the life of the mother, or developing or dispensing drugs, chemicals, or devices intended to be used to induce an abortion which is not necessary to save the life of the mother. Such services shall be available to uninsured women who are at least eighteen (18) to fifty-five (55) years of age with a family Modified Adjusted Gross Income for the household size that does not exceed two hundred and one percent (201%) of the Federal Poverty Level (FPL) and who is a legal resident of the state.

From General Revenue Fund (0101)................................................. $6,289,091
From Department of Health and Senior Services Federal Fund (0143)........... 5,282,836
Total................................................................. $11,571,927

Section 10.730. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Elks Mobile Dental Clinic
Expense and Equipment
From General Revenue Fund (0101)................................................. $200,000

Section 10.735. To the Department of Health and Senior Services
For the Division of Community and Public Health
For supplemental nutrition programs
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143)........... $186,680,851
6 For child nutrition and commodity assistance programs
7 From Department of Health and Senior Services Federal Stimulus
8 Fund (2350). .................................................. $185,000,000
9 Total. .................................................. $371,680,851

Section 10.740. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Office of Rural Health and Primary Care
4 Personal Service........................................... $818,948
5 Expense and Equipment................................. 361,204
6 From Department of Health and Senior Services Federal Fund (0143).................. 1,180,152
7 Personal Service........................................... 102,281
8 Expense and Equipment................................. 14,450
9 From Health Initiatives Fund (0275)................... 116,731
10 Personal Service........................................... 79,464
11 Expense and Equipment................................. 8,900
12 From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565)................. 88,364
13 For other Office of Rural Health and Primary Care programs and related
14 expenses
15 Expense and Equipment
16 From Department of Health and Senior Services Federal Fund (0143).................. 1,261,607
17 From Department of Health-Donated Fund (0658)............................... 655,000
18 From Department of Health and Senior Services Federal Stimulus
19 Fund (2350). .................................................. 4,050,000
20 Total (Not to exceed 15.20 F.T.E.). ........................................ $7,351,854

Section 10.741. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For a pilot program for rural hospital grants to hospitals in counties with
4 a population less than 60,000 and/or municipalities with a
5 population less than 25,000, provided eligible applicants for grants
6 shall be the owner, community board of directors and/or a
7 contracted management company of the hospital, and further
provided that the amount of any single grant shall not be greater than $3,500,000, and further provided that the following purposes may be eligible for expenditure from any single grant in an amount no greater than the amount stated herein: testing for COVID-19 - $1,250,000, facilities and equipment - $1,000,000, environmental disinfection and personal protective equipment - $750,000, services and patient care innovations - $500,000

From Department of Health and Senior Services Federal Stimulus Fund (2350)... $35,000,000

Section 10.745. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Primary Care Resource Initiative Program (PRIMO), Financial Aid to Medical Students, and Loan Repayment Programs
Expense and Equipment
From General Revenue Fund (0101)... $500,000
From Department of Health and Senior Services Federal Fund (0143)... 425,000
From Health Access Incentive Fund (0276)... 650,000
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565)... 899,752
From Department of Health - Donated Fund (0658)... 956,790
Total... $3,431,542

Section 10.750. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Minority Health
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service... $201,023
Expense and Equipment... 194,440
From General Revenue Fund (0101)... 395,463

Personal Service
From Department of Health and Senior Services Federal Fund (0143)... 33,431
Total (Not to exceed 4.48 F.T.E.)... $428,894
Section 10.755. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Emergency Coordination, provided that $1,000,000 be used to assist in maintaining the Poison Control Hotline
From Federal Reimbursement Allowance Fund (0142)................................. $500,000
From Insurance Dedicated Fund (0566).................................................. 500,000
From Department of Health and Senior Services Federal Stimulus Fund (2350)................................. 100,000
Personal Service................................................................. 1,833,268
Expense and Equipment and Program Distribution.................................. 11,530,305
From Department of Health and Senior Services Federal Fund (0143)........... 13,363,573
To address coronavirus preparedness and response
Expense and Equipment and Program Distribution
From Department of Health and Senior Services Federal Stimulus Fund (2350)................................. 24,887,493
Total (Not to exceed 33.02 F.T.E.)......................................................... $39,351,066

Section 10.760. To the Department of Health and Senior Services
For the Division of Community and Public Health
For emergency funding of an outbreak response
From Missouri Public Health Services Fund (0298)................................. $300,000

Section 10.765. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the State Public Health Laboratory, including providing newborn screening services on weekends and holidays, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service................................................................. $1,911,534
Expense and Equipment.......................................................... 869,435
From General Revenue Fund (0101)..................................................... 2,780,969
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<td>Total (Not to exceed 103.01 F.T.E.).</td>
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Section 10.800. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
3 For program operations and support, provided that three percent (3%)
4 flexibility is allowed from this section to Section 10.955
5 Personal Service.                                      | $9,599,892   |
6 Expense and Equipment.                                  | 1,062,967    |
7 From General Revenue Fund (0101).                       | 10,662,859   |
8 Personal Service.                                      | 11,021,109   |
9 Expense and Equipment.                                  | 1,287,950    |
10 From Department of Health and Senior Services Federal Fund (0143). | 12,309,059   |
11 For Medicaid Home and Community-Based Services Program
12 reassessments, provided that three percent (3%) flexibility is
13 allowed from this section to Section 10.955
14 Personal Service.                                      | 669,508      |
15 Expense and Equipment.                                  | 850,000      |
16 From General Revenue Fund (0101).                      | 1,519,508    |
HS HCS HB 2010 45

17 Personal Service. ................................................................. 669,508
18 Expense and Equipment. ...................................................... 850,000
19 From Department of Health and Senior Services Federal Fund (0143). ...... 1,519,508
20 Total (Not to exceed 515.26 F.T.E.). ........................................... $26,010,934

Section 10.805. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For non-Medicaid reimbursable senior and disability programs, provided
4 that three percent (3%) flexibility is allowed from this section to
5 Section 10.955
6 Expense and Equipment
7 From General Revenue Fund (0101). ........................................... $705,065
8 From Department of Health and Senior Services Federal Fund (0143). ...... 167,028
9 Total. ...................................................................................... $872,093

Section 10.810. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For providing consumer directed personal care assistance services at a rate
4 not to exceed sixty percent (60%) of the average monthly
5 Medicaid cost of nursing facility care, provided that ten percent
6 (10%) flexibility is allowed between this section and Section
7 10.815 to allow flexibility within the Medicaid Home and
8 Community Based Services Program
9 Expense and Equipment
10 From General Revenue Fund (0101). ........................................... $172,810,926
11 From Department of Health and Senior Services Federal Fund (0143). ...... 322,817,967
12 Total. ...................................................................................... $495,628,893

Section 10.815. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For respite care, homemaker chore, personal care, adult day care, AIDS,
4 children's waiver services, home-delivered meals, the Structured
5 Family Caregiver Waiver, other related services, and program
6 management under the Medicaid fee-for-service and managed care
7 programs. Provided that individuals eligible for or receiving
8 nursing home care must be given the opportunity to have those
Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs, provided that ten percent (10%) flexibility is allowed between this section and Section 10.810 to allow flexibility within the Medicaid Home and Community Based Services Program, and further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute.

Expense and Equipment

From General Revenue Fund (0101) .......................................................... $152,048,897
From Department of Health and Senior Services Federal Fund (0143) .......... 284,033,635
Total .......................................................... $436,082,532

Section 10.820. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund-County Foreign Tax Distribution, to the Senior Services Growth and Development Program Fund
From General Revenue Fund (0101) .......................................................... $1

Section 10.825. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For Home and Community Services grants to be distributed to the Area Agency on Aging, provided that ten percent (10%) flexibility is allowed between these services and meal services, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.955
From General Revenue Fund (0101) .......................................................... $2,074,704
From Department of Health and Senior Services Federal Fund (0143) ............ 27,544,641
From Senior Services Growth and Development Program Fund (0419) .......... $1
For the Division of Senior and Disability Services
For meals to be distributed to each Area Agency on Aging, provided
that at least $500,000 of general revenue be used for
non-Medicaid meals to be distributed to each Area Agency on Aging in proportion to the actual number of meals served during the preceding fiscal year, provided that ten percent (10%) flexibility is allowed between these services and grant services, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.955
Expense and Equipment
From General Revenue Fund (0101).
From Department of Health and Senior Services Federal Fund (0143).
From Elderly Home-Delivered Meals Trust Fund (0296).
For funding supportive services and meals to be distributed to each Area Agency on Aging
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143).
From Department of Health and Senior Services Federal Stimulus Fund (2350).
For the Ombudsman Program operated by the Area Agencies on Aging or their service providers
Expense and Equipment
From General Revenue Fund (0101).
Total.
Section 10.830. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For Alzheimer's program grants to be used by organizations serving individuals with Alzheimer's disease and their caregivers as well as providing statewide respite assistance and support programs to Missouri families to ease burden, enhance quality of life, and reduce the number of persons with Alzheimer's disease who are prematurely or unnecessarily institutionalized, provided that three percent (3%) flexibility is allowed from this section to Section 10.955
11 Expense and Equipment
12 From General Revenue Fund (0101). .................................................. $450,000

13 For caregiver training programs which include in-home visits that delay
14 the institutionalization of persons with dementia
15 Expense and Equipment
16 From General Revenue Fund (0101). .................................................. 100,000
17 Total.................................................. $550,000

Section 10.831. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For senior independent living programs that support seniors aging in
4 place in communities with a high concentration of older adults,
5 provided that three percent (3%) flexibility is allowed from this
6 section to Section 10.955
7 From General Revenue Fund (0101). .................................................. $400,000

Section 10.835. To the Department of Health and Senior Services
2 For the Division of Senior and Disability Services
3 For providing naturalization assistance to refugees and/or legal
4 immigrants who: have resided in Missouri more than five years,
5 are unable to benefit or attend classroom instruction, and who
6 require special assistance to successfully attain the requirements
7 to become a citizen. Services may include direct tutoring,
8 assistance with identifying and completing appropriate waiver
9 requests to the Immigration and Customs Enforcement agency,
10 and facilitating proper documentation. The department shall
11 award a contract under this section to a qualified not-for-profit
12 organization which can demonstrate its ability to work with this
13 population. A report shall be compiled for the General
14 Assembly evaluating the program's effectiveness in helping
15 senior refugees and immigrants in establishing citizenship and
16 their ability to qualify individuals for Medicare
17 Expense and Equipment
18 From General Revenue Fund (0101). .................................................. $200,000
Section 10.900. To the Department of Health and Senior Services
For the Division of Regulation and Licensure
For program operations and support, provided that three percent (3%) flexibility is allowed from this section to Section 10.955

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<td>From Department of Health and Senior Services Federal Stimulus Fund (2350)</td>
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<td>For nursing home quality initiatives</td>
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<td>From Nursing Facility Reimbursement Allowance Fund (0196)</td>
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<td>For the Bureau of Narcotics and Dangerous Drugs operations and support</td>
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30 Expense and Equipment. ....................................................... 4,620
31 From General Revenue Fund (0101). .................................. 297,567

32 Personal Service. .............................................................. 79,967
33 Expense and Equipment. .................................................... 10,970
34 From Health Access Incentive Fund (0276). ......................... 90,937

35 For the Bureau of Narcotics and Dangerous Drugs for a Physician
36 Prescription Monitoring Program
37 Personal Service. .............................................................. 273,132
38 Expense and Equipment. .................................................... 134,257
39 From General Revenue Fund (0101). .................................. 407,389

40 For medical marijuana program operations and support, provided that
41 ten percent (10%) flexibility is allowed between personal
42 services and expense and equipment
43 Personal Service. .............................................................. 4,089,591
44 Expense and Equipment. .................................................... 9,253,725
45 From Missouri Veterans' Health and Care Fund (0606). ............ 13,343,316

46 For the Medical Marijuana Opportunities program to provide support to
47 facilitate the inclusion of individuals in Missouri's medical
48 marijuana industry who have been negatively and
49 disproportionately impacted by marijuana criminalization and
50 poverty
51 Expense and Equipment
52 From Missouri Veterans' Health and Care Fund (0606). ............ 200,000

53 For expending Civil Monetary Penalty Funding on federally approved
54 nursing facility activities and projects
55 Expense and Equipment
56 From Nursing Facility Quality Care Fund (0271). .................... 3,360,000
57 Total (Not to exceed 520.46 F.T.E.). ...................................... $44,727,556
Section 10.905. To the Department of Health and Senior Services
For the Division of Regulation and Licensure
For activities to improve the quality of childcare, increase the availability of early childhood development programs, before-and after-school care, in-home services for families with newborn children, and for general administration of the program
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143)............. $436,675

Section 10.910. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, for health and care services for military veterans as provided by Article XIV, Section 1 of the Missouri Constitution, to the Veterans Assistance Fund
From Missouri Veterans’ Health and Care Fund (0606)....................... $2,135,510

Section 10.955. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101)....................................................... $1

PART 2

Section 10.1000. To the Department of Mental Health and the Department of Health and Senior Services
In reference to Sections 10.105, 10.110, 10.115, 10.210, 10.225, 10.810, and 10.815 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, with the exception of revenue maximization initiatives, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives, and further excepting providers of
children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: $119.67 daily for children’s basic residential treatment services, $113.67 daily for children’s infant, toddler, or preschool residential treatment services, $133.04 daily for children’s level 2 residential treatment services, $133.33 daily for children’s level 3 residential treatment services, $175.26 daily for children’s level 4 residential treatment services.

Section 10.1010. To the Department of Mental Health and the Department of Health and Senior Services In reference to all sections in Part 1 of this act:
No funds shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

PART 3

Section 10.1100. To the Department of Mental Health and the Department of Health and Senior Services In reference to all sections in Part 1 and Part 2 of this act:
No funds shall be expended to any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.

Department of Mental Health Totals
General Revenue Fund. ................................................................. $943,130,721
Federal Funds. ........................................................................... 1,487,676,665
Other Funds. ............................................................................... 44,735,275
Total. ........................................................................................... $2,475,542,661

Department of Health and Senior Services Totals
General Revenue Fund. ................................................................. $391,463,891
Federal Funds. ........................................................................... 1,320,075,997
Other Funds. ............................................................................... 39,295,777
Total. ........................................................................................... $1,750,835,665