AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 11.005. To the Department of Social Services

For the Office of the Director, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ................................................................. $109,309

Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 2,983

Expense and Equipment. ....................................................... 33,562

From General Revenue Fund. .................................................. 145,854

Personal Service. ................................................................. 152,991

Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 645

Expense and Equipment. ....................................................... 1,197

From Federal Funds............................................................... 154,833

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in bold-face type in the above bill is proposed language.
Section 11.006. To the Department of Social Services
For the purpose of funding performance incentives for high-achieving department employees, provided one-hundred percent (100%) flexibility is allowed into this section and zero percent (0%) flexibility is allowed out of this section
From General Revenue Fund. .......................................................... $214,319
From Federal and Other Funds. ......................................................... 435,638
Total. ......................................................................................... $649,957

Section 11.010. To the Department of Social Services
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds
From Federal Funds ................................................................. $4,443,552
From Family Services Donations Fund. ........................................... 33,999
Total. ......................................................................................... $4,477,551

Section 11.015. To the Department of Social Services
For the Office of the Director
For the Human Resources Center, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ................................................................. $282,678
Expense and Equipment. .......................................................... 11,052
From General Revenue Fund. ......................................................... 293,730
<table>
<thead>
<tr>
<th>Section 11.020</th>
<th>To the Department of Social Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of the Director</td>
<td></td>
</tr>
<tr>
<td>For the Missouri Medicaid Audit and Compliance Unit, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950</td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>$1,414,725</th>
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<td>Expense and Equipment</td>
<td>335,610</td>
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| From General Revenue Fund | $1,750,335 |

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<tr>
<th>Personal Service</th>
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<tr>
<td>Expense and Equipment</td>
<td>860,039</td>
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</table>

| From Federal Funds | $2,555,705 |

<table>
<thead>
<tr>
<th>Expense and Equipment</th>
</tr>
</thead>
</table>

| From Recovery Audit and Compliance Fund | 82,087 |

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>97,789</th>
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</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>141,886</td>
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</table>

| From Medicaid Provider Enrollment Fund | 239,675 |

| Total | $4,627,802 |

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<table>
<thead>
<tr>
<th>Section 11.025</th>
<th>To the Department of Social Services</th>
</tr>
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<tbody>
<tr>
<td>For the Office of the Director</td>
<td></td>
</tr>
<tr>
<td>For the Missouri Medicaid Audit and Compliance Unit</td>
<td></td>
</tr>
<tr>
<td>For a case management, provider enrollment, and fraud abuse and detection system, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>$917,552</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Federal Funds</td>
<td>4,082,448</td>
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</tbody>
</table>

| Total | $5,000,000 |
Section 11.030. To the Department of Social Services
2 For the Office of the Director
3 For recovery audit services
4 Expense and Equipment
5 From Recovery Audit and Compliance Fund. ......................... $1,200,000

Section 11.035. To the Department of Social Services
2 For the Division of Finance and Administrative Services, provided that
3 not more than three percent (3%) flexibility is allowed from this
4 section to Section 11.950
5 Personal Service. ...................................................... $1,967,849
6 Expense and Equipment. .............................................. 375,681
7 From General Revenue Fund. ...................................... 2,343,530
8 Personal Service. ...................................................... 1,143,586
9 Expense and Equipment. .............................................. 170,191
10 From Federal Funds.................................................. 1,313,777
11 Personal Service. ...................................................... 4,389
12 Expense and Equipment. .......................................... 317
13 From Department of Social Services Administrative Trust Fund. ................. 4,706

14 Personal Service
15 From Child Support Enforcement Fund. ............................ 49,715

16 For the centralized inventory system, for reimbursable goods and services
17 provided by the department, and for related equipment
18 replacement and maintenance expenses
19 From Department of Social Services Administrative Trust Fund. ................ 1,200,000
20 Total. ................................................................. $4,911,728

Section 11.040. To the Department of Social Services
2 For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue
maximization projects on behalf of the Department of Social
Services
From Federal Funds......................................................... $3,250,000

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the receipt and disbursement of refunds and incorrectly deposited
receipts to allow the over-collection of accounts receivables to be
paid back to the recipient, provided that seventy-five percent
(75%) flexibility is allowed between funds
From Federal Funds .......................................................... $13,250,000
From Federal and Other Funds ............................................. 1,500,000
From Temporary Assistance for Needy Families Federal Fund. ............. 27,000
From Pharmacy Rebates Fund. ............................................. 25,000
From Third Party Liability Collections Fund ................................... 369,000
From Premium Fund. ....................................................... 3,500,000
Total. .............................................................................. $18,671,000

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For payments to counties and the City of St. Louis toward the care and
maintenance of each delinquent or dependent child as provided in
Section 211.156, RSMo, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund. ................................................ $1,354,000

Section 11.055. To the Department of Social Services
For the Division of Legal Services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
Personal Service. ............................................................. $1,929,533
Expense and Equipment. ..................................................... 49,628
From General Revenue Fund. .............................................. 1,979,161
Personal Service. ............................................................. 3,292,976
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<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>11.060</td>
<td>Funds are to be transferred out of the State Treasury to the General Revenue Fund</td>
<td>$25,599,071</td>
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<tr>
<td>11.100</td>
<td>For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950</td>
<td></td>
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<tr>
<td>11.950</td>
<td>Personal Service.</td>
<td>$1,667,523</td>
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<td>Expense and Equipment.</td>
<td>8,407</td>
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<td>From General Revenue Fund.</td>
<td>1,675,930</td>
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<tr>
<td>11.060</td>
<td>From Temporary Assistance for Needy Families Federal Fund.</td>
<td>2,571,697</td>
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<tr>
<td>11.060</td>
<td>Personal Service.</td>
<td>5,072,381</td>
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<tr>
<td>11.060</td>
<td>Expense and Equipment.</td>
<td>8,990,474</td>
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<tr>
<td></td>
<td>From Federal Funds.</td>
<td>14,062,855</td>
</tr>
<tr>
<td></td>
<td>From Child Support Enforcement Fund.</td>
<td>573,655</td>
</tr>
<tr>
<td></td>
<td>Total.</td>
<td>$18,884,137</td>
</tr>
</tbody>
</table>
Section 11.105. To the Department of Social Services
1 For the Family Support Division
2 For the income maintenance field staff and operations, provided that not
3 more than three percent (3%) flexibility is allowed from this
4 section to Section 11.950
5 Personal Service. .............................................................. $16,958,596
6 Expense and Equipment. .................................................. 4,830,464
7 From General Revenue Fund. .............................................. 21,789,060
8
9 Personal Service. .............................................................. 20,509,566
10 Expense and Equipment. .................................................. 2,658,450
11 From Temporary Assistance for Needy Families Federal Fund. ................. 23,168,016
12
13 Personal Service. .............................................................. 34,593,151
14 Expense and Equipment. .................................................. 10,148,050
15 From Federal Funds. .......................................................... 44,741,201
16
17 Personal Service. .............................................................. 862,559
18 Expense and Equipment. .................................................. 27,917
19 From Health Initiatives Fund. .............................................. 890,476
20 Total. ........................................................................... $90,588,753
21

Section 11.110. To the Department of Social Services
1 For the Family Support Division
2 For income maintenance and child support staff training, provided that not
3 more than three percent (3%) flexibility is allowed from this
4 section to Section 11.950
5 Expense and Equipment
6 From General Revenue Fund. .............................................. $114,677
7 From Federal Funds. .......................................................... 134,210
8 Total. ........................................................................... $248,887
9

Section 11.115. To the Department of Social Services
1 For the Family Support Division
2 For the electronic benefit transfers (EBT) system
3 Expense and Equipment
Section 11.120. To the Department of Social Services
2 For the Family Support Division
3 For the receipt of funds from the Polk County and Bolivar Charitable
4 Trust for the exclusive benefit and use of the Polk County Office
5 From Family Services Donations Fund. ................................. $10,000

Section 11.125. To the Department of Social Services
2 For the Family Support Division
3 For contractor, hardware, and other costs associated with planning,
4 development, and implementation of a Family Assistance
5 Management Information System (FAMIS), provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.950
8 From General Revenue Fund. ................................................. $575,453
9 From Temporary Assistance for Needy Families Federal Fund. .......... 1,084,032
10 From Federal Funds............................................................ 138,339
11 Total. ................................................................................. $1,797,824

Section 11.130. To the Department of Social Services
2 For the Family Support Division
3 For the planning, designing, and purchasing of an eligibility and
4 enrollment system, provided the Department of Social Services
5 shall procure a contractor to provide verification of initial and
6 ongoing eligibility data for assistance under the supplemental
7 nutrition assistance program, temporary assistance for needy
8 families, MO HealthNet, child care services, and any other
9 assistance programs as practical; the contractor shall utilize public
10 records as well as other established, credible data sources to
11 evaluate income, resources, and assets of each applicant on no less
12 than a quarterly basis; the contractor shall also, on a monthly
basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment
From General Revenue Fund. .......................................................... $7,567,271
From Federal Funds................................................................. 63,462,764
From Health Initiatives Fund............................................................... 1,000,000
Total. ....................................................................................... $72,030,035

Section 11.135. To the Department of Social Services
For the Family Support Division
For grants and contracts to Community Partnerships and other community initiatives and related expenses, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.135 and 11.150, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund. .......................................................... $632,328
From Temporary Assistance for Needy Families Federal Fund. ............ 4,201,624
From Federal Funds........................................................................ 3,402,175

For the Missouri Mentoring Partnership
From Temporary Assistance for Needy Families Federal Fund. ............ 508,700
From Federal Funds........................................................................ 935,000

For a program for adolescents with the goal of preventing teen pregnancies
From Temporary Assistance for Needy Families Federal Fund. ............ 600,000
Total. ....................................................................................... $10,279,827

Section 11.140. To the Department of Social Services
For the Family Support Division
For the Food Nutrition and Employment Training Programs
From Federal Funds........................................................................ $14,343,755
For the Missouri SkillUp Program
From Federal Funds.......................................................... 5,500,000

For the attendance of Supplemental Nutrition Assistance Program
recipients at adult high schools as designated by the Department of
Elementary and Secondary Education
From Federal Funds.......................................................... 2,500,000

Total.......................................................... $22,343,755

Section 11.145. To the Department of Social Services
For the Family Support Division
For the Healthcare Industry Training and Education (HITE) Program,
under the provisions of the Health Profession Opportunity Grant
(HPOG)
From Federal Funds.......................................................... $3,000,000

Section 11.150. To the Department of Social Services
For the Family Support Division, provided that not more than ten percent
(10%) flexibility is allowed between Sections 11.135 and 11.150,
and further provided that not more than three percent (3%)
flexibility is allowed from this section to Section 11.950
For the Temporary Assistance for Needy Families (TANF) benefits,
Temporary Assistance (TA) Diversion transitional benefits and
payments to qualified agencies for TANF or TANF Maintenance
of Effort activities, provided that total funding herein is sufficient
to fund TANF benefits
From General Revenue Fund.............................................. $3,856,800
From Temporary Assistance for Needy Families Federal Fund.................. 35,162,881

For work assistance programs
From General Revenue Fund.............................................. 1,855,554
From Temporary Assistance for Needy Families Federal Fund.................. 33,894,658

For support to Food Banks' effort to provide services and food to
low-income individuals
From Temporary Assistance for Needy Families Federal Fund. ................. 10,000,000

For an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption, and course failure.
From Temporary Assistance for Needy Families Federal Fund. ................. 500,000

For the Summer Jobs Program
From Temporary Assistance for Needy Families Federal Fund. ................. 4,000,000

For Jobs for America's Graduates
From General Revenue Fund. ............................................... 250,000
From Temporary Assistance for Needy Families Federal Fund. ................. 2,500,000

For the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education
From General Revenue Fund. ............................................... 1,500,000
From Temporary Assistance for Needy Families Federal Fund. ................. 4,300,000

For payments to qualified agencies for TANF or TANF maintenance of effort after school and out of school support programs
From Temporary Assistance for Needy Families Federal Fund. ................. 3,000,000

Total ................................................................................. $100,819,893

Section 11.155. To the Department of Social Services
For the Family Support Division
For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternative to abortion services
From General Revenue Fund. ............................................... $2,033,561
From Federal Funds................................................................. 50,000
From Temporary Assistance for Needy Families Federal Fund. ................. 4,300,000
For the alternatives to abortion public awareness program
From General Revenue Fund. .............................................. 75,000

For a healthy marriage and fatherhood initiative
From Temporary Assistance for Needy Families Federal Fund. ................. 2,500,000
Total. .......................................................... $8,958,561

Section 11.160. To the Department of Social Services
For the Family Support Division
For supplemental payments to aged or disabled persons
From General Revenue Fund. .............................................. $12,525

Section 11.165. To the Department of Social Services
For the Family Support Division
For nursing care payments to aged, blind, or disabled persons, and for
personal funds to recipients of Supplemental Nursing Care
payments as required by Section 208.030, RSMo
From General Revenue Fund. .............................................. $25,754,600

Section 11.170. To the Department of Social Services
For the Family Support Division
For Blind Pension and supplemental payments to blind persons, provided
that the Department of Social Services, whenever it calculates a
new estimated rate or rates for the Blind Pension and/or
supplemental payments to blind persons for the upcoming fiscal
year, shall transmit the new estimated rate or rates, as well as the
accompanying assumptions and calculations used to create the new
estimated rate or rates, to the following organizations: Missouri
Council for the Blind, National Federation of the Blind of
Missouri, and the State Rehabilitation Council
From Blind Pension Fund. .............................................. $37,562,368

For payments to Eligible Members in accordance with the class action
settlement agreement entered into by the Department of Social Services in resolution of case number 06AC-CC00123-03
From General Revenue Fund. .............................................. 300,000
Funds are to be transferred out of the State Treasury to the Blind Pension Fund for the portion of the Blind Pension settlement amount that is not used to pay class member claims in accordance with the class action settlement agreement entered into by the Department of Social Services in resolution of case number 06AC-CC00123-03.

From General Revenue Fund: ................................................................. $300,000

Total: ........................................................................................................ $38,162,368

Section 11.175. To the Department of Social Services
For the Family Support Division
For community services programs provided by Community Action Agencies or other not-for-profit organizations under the provisions of the Community Services Block Grant
From Federal Funds: ........................................................................... $23,637,000

Section 11.180. To the Department of Social Services
For the Family Support Division
For the Emergency Solutions Grant Program
From Federal Funds: ........................................................................... $4,130,000

Section 11.185. To the Department of Social Services
For the Family Support Division
For the Food Distribution Program and the receipt and disbursement of Donated Food Program payments
From Federal Funds: ........................................................................... $3,675,029

Section 11.190. To the Department of Social Services
For the Family Support Division
For the Low-Income Home Energy Assistance Program
From Federal Funds: ........................................................................... $80,047,867

Section 11.195. To the Department of Social Services
For the Family Support Division
For grants to not-for-profit organizations for services and programs to assist victims of domestic violence, provided that not more than
three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund. .......................................................... $5,000,000
From Temporary Assistance for Needy Families Federal Fund. ...................... 1,600,000
From Federal Funds. ...................................................................... 3,956,524

For emergency shelter services to assist victims of domestic violence
From Temporary Assistance for Needy Families Federal Fund. ...................... 562,137
Total. ............................................................................................. $11,118,661

Section 11.200. To the Department of Social Services
For the Family Support Division
For grants for services and programs to assist victims of crime
Personal Service. ................................................................. $528,256
Expense and Equipment. .............................................................. 421,964
Program Specific Distribution. .......................................................... 62,786,657
From Federal Funds. ..................................................................... $63,736,877

Section 11.205. To the Department of Social Services
For the Family Support Division
For grants to not-for-profit organizations for services and programs to assist victims of sexual assault, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund. .......................................................... $750,000
From Federal Funds. ..................................................................... 160,000
Total. ............................................................................................. $910,000

Section 11.210. To the Department of Social Services
For the Family Support Division
For the administration of blind services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. ................................................................. $878,394
Expense and Equipment. .............................................................. 134,031
From General Revenue Fund. .......................................................... 1,012,425
Section 11.215. To the Department of Social Services
For the Family Support Division
For services for the visually impaired, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund. ............................ $1,491,125
From Federal Funds. ......................................................... 6,388,284
From Family Services Donations Fund. ....................... 99,995
From Blindness Education, Screening and Treatment Program Fund. .................... 349,000
Total. ................................................................. $8,328,404

Section 11.220. To the Department of Social Services
For the Family Support Division
For business enterprise programs for the blind
From Federal Funds. ............................... $38,500,000

Section 11.225. To the Department of Social Services
For the Family Support Division
For Child Support Enforcement field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. .............................. $3,384,608
Expense and Equipment. ............................. 3,867,391
From General Revenue Fund. .......................... 7,251,999

Personal Service. .............................. 16,973,266
Expense and Equipment. ............................. 7,193,737
From Federal Funds. ......................................................... 24,167,003

Personal Service. .............................. 2,269,321
Expense and Equipment. ............................. 959,820
Section 11.230. To the Department of Social Services
For the Family Support Division
For reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund. ................................. $2,240,491
From Federal Funds.............................................. 14,886,582
From Child Support Enforcement Fund. ..................... 400,212
Total ................................................................. $17,527,285

Section 11.235. To the Department of Social Services
For the Family Support Division
For reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families
From Federal Funds.............................................. $51,500,000
From Debt Offset Escrow Fund. ............................ 9,000,000
Total ................................................................. $60,500,000

Section 11.240. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Department of Social Services Federal Fund
From Debt Offset Escrow Fund. ............................. $955,000
Funds are to be transferred out of the State Treasury to the Child Support Enforcement Fund
From Debt Offset Escrow Fund. ............................. 245,000
Total ................................................................. $1,200,000

Section 11.300. To the Department of Social Services
HB 2011

2 For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

3

4 Personal Service. .......................................................... $890,770
5 Expense and Equipment. .................................................. 44,315
6 From General Revenue Fund. .......................................... 935,085

7 Personal Service. .......................................................... 3,540,454
8 Expense and Equipment. .................................................. 2,698,405
9 From Federal Funds......................................................... 6,238,859

10 Expense and Equipment
11 From Third Party Liability Collections Fund. ....................... 51,631
12 Total. ........................................................................... $7,225,575

Section 11.305. To the Department of Social Services
2 For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.305 and 11.340, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
6 For the Children's Division field staff and operations
7 Personal Service. .......................................................... $35,504,282
8 Expense and Equipment. .................................................. 2,449,314
9 From General Revenue Fund. .......................................... 37,953,596

10 Personal Service. .......................................................... 49,077,344
11 Expense and Equipment. .................................................. 4,649,845
12 From Federal Funds......................................................... 53,727,189

13 Personal Service. .......................................................... 76,867
14 Expense and Equipment. .................................................. 29,092
15 From Health Initiatives Fund............................................ 105,959

16 For recruitment and retention services
17 From General Revenue Fund. .......................................... 572,787
18 From Federal Funds......................................................... 793,132
Section 11.310. To the Department of Social Services
For the Children's Division
For Children's Division staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund. $964,341
From Federal Funds. 480,016
Total. $1,444,357

Section 11.315. To the Department of Social Services
For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
For children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services
From General Revenue Fund. $12,490,267
From Temporary Assistance for Needy Families Federal Fund. 2,573,418
From Federal Funds. 7,088,175
For crisis care
From General Revenue Fund. 2,050,000
Total. $24,201,860

Section 11.320. To the Department of Social Services
For the Children's Division
For grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Children's Division, provided that the Children's Division shall coordinate the delivery of services with the Parents as Teachers Program within the Department of Elementary and Secondary Education, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund. $4,611,500
Section 11.325. To the Department of Social Services
For the Children's Division
For placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.325, 11.345, and 11.355, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Section 11.745
From General Revenue Fund. ............................................. $106,154,153
From Federal Funds............................................................. 50,280,088
From Temporary Assistance for Needy Families Federal Fund. .................. 1,366,385

For placement costs in an outdoor learning residential licensed or accredited program located in south central Missouri related to the treatment of foster children
From General Revenue Fund. ............................................. 183,385
From Federal Funds............................................................. 316,615

For awards to licensed community-based foster care and adoption recruitment programs
From Foster Care and Adoptive Parents Recruitment and Retention Fund. .......... 15,000
Total. .................................................................................. $158,315,626

Section 11.330. To the Department of Social Services
For the Children's Division
For contractual payments for expenses related to training of foster parents
From General Revenue Fund. ............................................. $403,510
From Federal Funds............................................................. 172,933
Total. .................................................................................. $576,443
Section 11.335. To the Department of Social Services
2 For the Children's Division
3 For costs associated with attending post-secondary education including,
4 but not limited to tuition, books, fees, room and board for current
5 or former foster youth, provided that not more than three percent
6 (3%) flexibility is allowed from this section to Section 11.950
7 From General Revenue Fund. ............................................................... $188,848
8 From Temporary Assistance for Needy Families Federal Fund. ................. 450,000
9 From Federal Funds. ........................................................................ 1,050,000
10 Total. ............................................................................................. $1,688,848

Section 11.340. To the Department of Social Services
2 For the Children's Division
3 For comprehensive case management contracts through community-based
4 organizations as described in Section 210.112, RSMo; the purpose
5 of these contracts shall be to provide a system of care for children
6 living in foster care, independent living, or residential care
7 settings; services eligible under this provision may include, but are
8 not limited to, case management, foster care, residential treatment,
9 intensive in-home services, family reunification services, and
10 specialized recruitment and training of foster care families,
11 provided that not more than ten percent (10%) flexibility is
12 allowed between Sections 11.305 and 11.340, and further provided
13 that not more than three percent (3%) flexibility is allowed from
14 this section to Section 11.950
15 From General Revenue Fund. ............................................................... $22,115,385
16 From Federal Funds. ........................................................................ 17,670,948
17 Total. ............................................................................................. $39,786,333

Section 11.345. To the Department of Social Services
2 For the Children's Division
3 For Adoption and Guardianship subsidy payments and related services,
4 provided that not more than ten percent (10%) flexibility is
5 allowed between Sections 11.325, 11.345, and 11.355
Section 11.350. To the Department of Social Services

For the Children's Division
For Family Resource Centers, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and the extreme recruitment program within this section
From General Revenue Fund. ................................................................. $875,000
From Federal Funds................................................................. 600,000
For extreme recruitment for older youth with significant mental health and behavioral issues, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and Family Resource Centers within this section
From General Revenue Fund. ................................................................. 875,000
From Federal Funds................................................................. 900,000
For the Community Connections for Youth Program for an adoption resource center located in southwest Missouri and one center located in western Missouri to provide advocacy support services for youth between the ages of sixteen and twenty-six to prevent foster care youth from becoming missing, locate missing foster care youth, prevent sex trafficking of foster care youth, and assist youth who have aged out of the foster care system
From Federal Funds................................................................. 600,000
For a Family Resource Center in any city of the third classification with more than nineteen thousand but fewer than twenty-one thousand inhabitants and located in any county of the third classification without a township form of government and with more than forty-five thousand but fewer than fifty-two thousand inhabitants
From General Revenue Fund. ................................................................. 75,000
From Federal Funds................................................................. 300,000
Total. ......................................................................................... $4,225,000
Section 11.355. To the Department of Social Services
For the Children's Division
For independent living placements and transitional living services,
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.325, 11.345, and 11.355
From General Revenue Fund. .......................................................... $2,097,584
From Federal Funds................................................................. 3,821,203
Total. ....................................................................................... $5,918,787

Section 11.360. To the Department of Social Services
For the Children's Division
For Regional Child Assessment Centers, provided that not more than three
percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund. .......................................................... $1,649,475
From Federal Funds................................................................. 800,000
From Health Initiatives Fund.................................................... 501,048
Total. ....................................................................................... $2,950,523

Section 11.365. To the Department of Social Services
For the Children's Division
For residential placement payments to counties for children in the custody of juvenile courts
From Federal Funds................................................................. $175,000

Section 11.370. To the Department of Social Services
For the Children's Division
For CASA IV-E allowable training costs
From Federal Funds................................................................. $150,000

Section 11.375. To the Department of Social Services
For the Children's Division
For the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant
From Federal Funds................................................................. $1,770,784
Section 11.380. To the Department of Social Services
2 For the Children's Division
3 For transactions involving personal funds of children in the custody of the
4 Children's Division
5 From Alternative Care Trust Fund. .................................................. $16,000,000

Section 11.385. To the Department of Social Services
2 For the Children's Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.950.
4 For child care services, the general administration of the programs,
5 including development and implementation of automated systems
6 to enhance time, attendance reporting, contract compliance and
7 payment accuracy, and to support the Educare Program
8 From General Revenue Fund. .............................................................. $33,835,604
9 From Federal Funds................................................................. 146,006,410
10 From Temporary Assistance for Needy Families Federal Fund. ............... 29,857,515
11 From Early Childhood Development, Education and Care Fund. ................ 7,574,500

12 Personal Service
13 From General Revenue Fund. ......................................................... 17,371
14 From Federal Funds................................................................. 509,670

15 For early childhood development, education, and care programs for
16 low-income families
17 From General Revenue Fund. ......................................................... 3,500,000
18 Total. .......................................................................................... $221,301,070

Section 11.400. To the Department of Social Services
2 For the Division of Youth Services
3 For the Central Office and regional offices, provided that not more than
4 three percent (3%) flexibility is allowed from this section to
5 Section 11.950
6 Personal Service. ................................................................. $1,290,276
7 Expense and Equipment......................................................... 81,090
<table>
<thead>
<tr>
<th>Section 11.405. To the Department of Social Services</th>
<th></th>
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<tbody>
<tr>
<td>2 For the Division of Youth Services</td>
<td></td>
</tr>
<tr>
<td>3 For treatment services, including foster care and contractual payments,</td>
<td></td>
</tr>
<tr>
<td>4 provided up to $500,000 can be used for juvenile court diversion,</td>
<td></td>
</tr>
<tr>
<td>5 and further provided that not more than three percent (3%)</td>
<td></td>
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<tr>
<td>6 flexibility is allowed from this section to Section 11.950</td>
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<td>7 Personal Service.</td>
<td>$19,226,127</td>
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<td>8 Expense and Equipment.</td>
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<td>9 From General Revenue Fund.</td>
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<td>10 Personal Service.</td>
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<td>11 Expense and Equipment.</td>
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<td>13 Personal Service.</td>
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<td>15 From DOSS Educational Improvement Fund.</td>
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<td>16 Personal Service.</td>
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<td>18 From Health Initiatives Fund.</td>
<td>$155,469</td>
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<td>19 Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>20 From Youth Services Products Fund.</td>
<td>$5,000</td>
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</table>
For overtime to non-exempt state employees and/or for paying otherwise authorized personal service expenditures in lieu of such overtime payments; non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds to be used to pay overtime to any other state employees from General Revenue Fund.

For payment distribution of Social Security benefits received on behalf of youth in care from Division of Youth Services Child Benefits Fund.

Section 11.410. To the Department of Social Services for incentive payments to counties for community-based treatment programs for youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950 from General Revenue Fund.

Section 11.600. To the Department of Social Services for administrative services, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950 from General Revenue Fund.
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
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<td>14</td>
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<td>15</td>
<td>Expense and Equipment</td>
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<td>16</td>
<td>From Pharmacy Rebates Fund</td>
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<td>19</td>
<td>From Federal Reimbursement Allowance Fund</td>
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<td>21</td>
<td>Expense and Equipment</td>
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<td>22</td>
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<td>25</td>
<td>From Health Initiatives Fund</td>
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<td>26</td>
<td>Personal Service</td>
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<td>27</td>
<td>Expense and Equipment</td>
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<td>28</td>
<td>From Nursing Facility Quality of Care Fund</td>
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<td>Personal Service</td>
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<td>30</td>
<td>Expense and Equipment</td>
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<td>31</td>
<td>From Third Party Liability Collections Fund</td>
<td>918,020</td>
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<tr>
<td>32</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>From Life Sciences Research Trust Fund</td>
<td>3,000</td>
</tr>
<tr>
<td>34</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>From Missouri Rx Plan Fund</td>
<td>376,217</td>
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<td>36</td>
<td>Personal Service</td>
<td>19,557</td>
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<td>37</td>
<td>Expense and Equipment</td>
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<td>38</td>
<td>From Ambulance Service Reimbursement Allowance Fund</td>
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<tr>
<td>39</td>
<td>Personal Service</td>
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<td>40</td>
<td>Expense and Equipment</td>
<td>425,372</td>
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</table>
Section 11.605. To the Department of Social Services
2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO
4 HealthNet Pharmacy fee-for-service and managed care programs
5 and administration of the Missouri Rx Plan, provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.950

8 From General Revenue Fund. ............................................................ $461,917
9 From Federal Funds........................................................................ 12,214,032
10 From Third Party Liability Collections Fund. .................................. 924,911
11 From Missouri Rx Plan Fund. ......................................................... 62,947
12 From Pharmacy Rebates Fund.......................................................... 1,497,648
13 Total. ....................................................................................... $15,161,455

Section 11.610. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet Transformation initiatives

4 Personal Service. ....................................................................... $242,400
5 Expense and Equipment................................................................. 6,130,458
6 From General Revenue Fund. .......................................................... 6,372,858

7 Personal Service. ....................................................................... 242,400
8 Expense and Equipment................................................................. 27,379,318
9 From Federal Funds........................................................................ 27,621,718
10 Total. ....................................................................................... $33,994,576

Section 11.615. To the Department of Social Services
2 For the MO HealthNet Division
3 For fees associated with third-party collections and other revenue
4 maximization cost avoidance fees
5 Expense and Equipment
Section 11.620. To the Department of Social Services
For the MO HealthNet Division
For the operation of the information systems, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

From Federal Stimulus-Social Services Fund. $28,000,000

Section 11.625. To the Department of Social Services
For the MO HealthNet Division
For Healthcare Technology Incentives and administration

From Federal Stimulus-Social Services Fund. $28,000,000

Section 11.630. To the Department of Social Services
For the MO HealthNet Division
For reimbursement of the allowable costs of health information technology investments of hospitals and their affiliated information networks or health information technology providers that have been authorized under a CMS-approved implementation advance planning document amendment submitted by the MO HealthNet Division

From Federal Reimbursement Allowance Fund. $1,000,000

Section 11.635. To the Department of Social Services
For the MO HealthNet Division
For expenditures related to connecting eligible medicaid providers under
the Medicaid Electronic Health Record (EHR) Incentive Program
to other MO HealthNet providers through a health information
exchange (HIE) or other interoperable system or the costs of other
activities that promote providers' use of EHR or HIE, except that
no single vendor can be awarded an exclusive contract to provide
said services
From General Revenue Fund. ................................................................. $1,000,000
From Federal Funds....................................................................... 9,000,000
Total. .............................................................................. $10,000,000

Section 11.640. To the Department of Social Services
For the MO HealthNet Division
For the Money Follows the Person Program
From Federal Funds................................................................. $532,549

Section 11.700. To the Department of Social Services
For the MO HealthNet Division, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
For pharmaceutical payments under the MO HealthNet fee-for-service
program, professional fees for pharmacists, and for a
comprehensive chronic care risk management program, provided
that not more than ten percent (10%) flexibility is allowed between
this subsection and Sections 11.700, 11.715, 11.720, 11.725,
11.815, and further provided that not more than one quarter of
one percent (0.25%) flexibility is allowed between this subsection
and Sections 11.600 and 11.620
From General Revenue Fund. ................................................. $179,778,870
From Federal Funds............................................................... 839,871,251
From Life Sciences Research Trust Fund. ......................... 5,576,108
From Pharmacy Rebates Fund........................................... 236,745,912
From Third Party Liability Collections Fund. .................. 4,217,574
From Pharmacy Reimbursement Allowance Fund. ........... 24,716,207
From Health Initiatives Fund................................................. 3,543,350
For Medicare Part D Clawback payments, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620

From General Revenue Fund. ............................................................... 230,978,651

Total. ........................................................................................................ $1,529,227,923

Section 11.705. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo
From General Revenue Fund. ............................................................... $3,299,744
From Missouri Rx Plan Fund. ................................................................. 2,788,774
Total. ........................................................................................................ $6,088,518

Section 11.710. To the Department of Social Services
For the MO HealthNet Division
For Pharmacy Reimbursement Allowance payments as provided by law
From Pharmacy Reimbursement Allowance Fund. ............................... $108,308,926

Section 11.715. To the Department of Social Services
For the MO HealthNet Division
For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, provided that not more than ten percent (10%) flexibility is allowed between this
subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund. ................................................................. $228,710,571
From Federal Funds............................................................................. 366,378,793
From Pharmacy Reimbursement Allowance Fund. ......................... 10,000
From Health Initiatives Fund............................................................... 1,427,081
From Healthy Families Trust Fund..................................................... 2,159,006
From Third Party Liability Collections Fund. .................................... 241,046

For a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted or display key risk factors which indicate a likelihood for addiction; the primary objective of such program(s) shall be avoiding births requiring extraordinary care due to Neonatal Abstinence Syndrome; the secondary objective is the treatment of the mother for substance use

From General Revenue Fund. ................................................................. 487,787
From Federal Funds............................................................................. 911,206

For a supplemental case management fee to support evidence-based, limited duration mental health treatments to children who have experienced severe physical, sexual, or emotional trauma as a result of abuse or neglect, provided that providers of these evidence-based services document appropriate training or certification in these models

From General Revenue Fund. ................................................................. 430,150
From Federal Funds............................................................................. 819,850
Total................................................................................................. $601,575,490

Section 11.720. To the Department of Social Services

For the MO HealthNet Division

For dental services under the MO HealthNet fee-for-service program,

including adult dental procedure codes (Tier 1-6), provided that
not more than ten percent (10%) flexibility is allowed between this
section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
11.815
9 From General Revenue Fund. ................................................................. $1,805,240
10 From Federal Funds................................................................. 3,573,863
11 From Health Initiatives Fund.................................................. 71,162
12 Total. .................................................................. $5,450,265

Section 11.725. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to third-party insurers, employers, or policyholders for
   health insurance, provided that not more than ten percent (10%)
   flexibility is allowed between this section and Sections 11.700,
   11.785, 11.800, 11.805, and 11.815, and further provided that not
   more than three percent (3%) flexibility is allowed from this
   section to Section 11.950
10 From General Revenue Fund. ................................................................. $90,790,915
11 From Federal Funds................................................................. 188,879,972
12 Total. .................................................................. $279,670,887

Section 11.730. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding long-term care services
4 For care in nursing facilities or other long-term care services under the
   MO HealthNet fee-for-service program and for contracted services
to develop model policies and practices that improve the quality of
life for long-term care residents, provided that not more than ten
percent (10%) flexibility is allowed between this subsection and
Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further
provided that not more than one quarter of one percent (0.25%)
flexibility is allowed between this subsection and Sections 11.600
and 11.620
14 From General Revenue Fund. ................................................................. $170,538,567
From Federal Funds... ................................................................. 430,883,378
From Uncompensated Care Fund... ........................................... 58,516,478
From Third Party Liability Collections Fund. ......................... 6,992,981

For home health for the elderly under the MO HealthNet fee-for-service program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620

From General Revenue Fund. .................................................. 1,363,162
From Federal Funds... ................................................................. 2,847,230
From Health Initiatives Fund... ................................................ 159,305
Total. ....................................................................................... $671,301,101

Section 11.735. To the Department of Social Services
For the MO HealthNet Division
For Nursing Facility Reimbursement Allowance payments as provided by law
From Nursing Facility Reimbursement Allowance Fund. ................. $372,081,337

Section 11.740. To the Department of Social Services
For the MO HealthNet Division
For publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities under the nursing facility upper payment limit
From Federal Funds... ................................................................. $7,182,390
From Long Term Support UPL Fund. ........................................... 3,768,378
Total. ....................................................................................... $10,950,768

Section 11.745. To the Department of Social Services
For the MO HealthNet Division
For all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses
under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Section 11.325.

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<td>From Federal Funds</td>
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<td>From Nursing Facility Reimbursement Allowance Fund</td>
<td>1,414,043</td>
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<td>From Health Initiatives Fund</td>
<td>194,881</td>
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<td>From Ambulance Service Reimbursement Allowance Fund</td>
<td>24,325,825</td>
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For non-emergency medical transportation, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620.

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<td>From Federal Funds</td>
<td>30,403,705</td>
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For the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities.

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Federal Funds</td>
<td>6,460,100</td>
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For the adoption of a new CPT code for, and making payment under said code to, emergency service providers who provide on-site treatment to MO HealthNet recipients who would otherwise be transported to an emergency department via ambulance service.
but such service is rendered unnecessary by virtue of on-site
service and such payment shall be less than would otherwise be
provided had the patient been transported to the emergency
department, provided that the department shall request any state
plan amendment, waiver, or regulation necessary to implement the
new code, and further provided that any payments under said state
plan amendment, waiver, or regulation shall be budget neutral to
overall state and federal spending

From General Revenue Fund. ................................................................. 496,672
From Federal Funds............................................................ 927,803
Total. .................................................................................. $348,900,853

Section 11.750. To the Department of Social Services
For the MO HealthNet Division
For payments to providers of ground emergency medical transportation,
provided that not more than one quarter of one percent (0.25%)
flexibility is allowed between this section and Sections 11.600 and
11.620
From Ground Emergency Medical Transportation Fund. ....................... $29,274,419
From Federal Funds............................................................ 54,685,827
Total. .................................................................................. $83,960,246

Section 11.755. To the Department of Social Services
For the MO HealthNet Division
For complex rehabilitation technology items classified within the
Medicare program as of January 1, 2014 as durable medical
equipment that are individually configured for individuals to meet
their specific and unique medical, physical, and functional needs
and capacities for basic activities of daily living and instrumental
activities of daily living identified as medically necessary to
prevent hospitalization and/or institutionalization of a complex
needs patient; such items shall include, but not be limited to,
complex rehabilitation power wheelchairs, highly configurable
manual wheelchairs, adaptive seating and positioning systems, and
other specialized equipment such as standing frames and gait
trainers, provided that not more than ten percent (10%) flexibility
Section 11.760. To the Department of Social Services

For the MO HealthNet Division

For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund. ........................................... $372,092,970
From Federal Funds......................................................... 1,226,535,466
From CHIP Increased Enhancement Fund. .............................. 18,750,000
From Uncompensated Care Fund........................................... 33,848,436
From Health Initiatives Fund............................................ 18,590,380
From Federal Reimbursement Allowance Fund............................ 148,163,155
From Healthy Families Trust Fund....................................... 22,883,390
From Life Sciences Research Trust Fund................................. 27,790,024
From Premium Fund....................................................... 9,259,854
From Ambulance Service Reimbursement Allowance Fund. ................................. 1,702,257

For a pilot program to seek a waiver or state plan amendment to provide postpartum care for up to twelve (12) months to women with substance use disorder, provided the cost of the program funded by state match shall not exceed $750,000, and further provided that this program shall be budget neutral to overall state and federal spending

From General Revenue Fund. ................................................................. 387,931
From Federal Funds................................................................. 921,754
From Federal Reimbursement Allowance Fund. ................................. 95,664

For supplemental payments to Tier 1 Safety Net Hospitals, or to any affiliated physician group that provides physicians for any Tier 1 Safety Net Hospital, for physician and other healthcare professional services as approved by the Centers for Medicare and Medicaid Services

From Federal Funds................................................................. 17,757,013
From Department of Social Services Intergovernmental Transfer Fund. .......... 9,316,558
Total. ................................................................. $1,908,094,852

Section 11.765. To the Department of Social Services

For the MO HealthNet Division

For hospital care under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund. ......................................................... $62,590,565
From Federal Funds................................................................. 413,324,650
From Federal Reimbursement Allowance Fund. ................................. 135,811,455
From Pharmacy Reimbursement Allowance Fund. ............................................. 15,709

For Safety Net Payments
From Healthy Families Trust Fund. ............................................................... 30,365,444

For Graduate Medical Education
From Healthy Families Trust Fund. ............................................................... 10,000,000

For the Remote Patient Monitoring program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting
From Federal Funds............................................. 400,000
From Federal Reimbursement Allowance Fund........................................... 200,000

For the Rx Reminder program, facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition
From Federal Funds............................................. 415,000
From Federal Reimbursement Allowance Fund........................................... 215,000
Total................................................................. $653,337,823

Section 11.770. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments
From Federal Funds............................................. $16,113,590
From Department of Social Services Intergovernmental Transfer Fund........... 209,202
Total................................................................. $16,322,792
Section 11.775. To the Department of Social Services

For the MO HealthNet Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For grants to Federally Qualified Health Centers

From General Revenue Fund. .................................................. $257,732

For a community health worker initiative that focuses on providing casework services to high utilizers of MO HealthNet Services

From General Revenue Fund. .................................................. 1,500,000
From Federal Funds................................................................. 1,500,000

For women and minority health care outreach programs, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

From General Revenue Fund. .................................................. 529,796
From Federal Funds................................................................. 568,625

Total. ....................................................................................... $4,356,153

Section 11.780. To the Department of Social Services

For the MO HealthNet Division

For payments to technical assistance contractors under Section 330(l) or 330(m) of the Public Health Services Act to assist Federally Qualified Health Centers (FQHCs) with outreach and engagement of Medicaid beneficiaries assigned to FQHCs, for addressing gaps in preventive services and management of chronic conditions, and for incentive payments, provided that 100% flexibility is allowed to Section 11.760 for payments to managed care organizations for technical assistance contractors

From General Revenue Fund. .................................................. $1,968,150
From Federal Funds................................................................. 3,676,585

Total. ....................................................................................... $5,644,735

Section 11.785. To the Department of Social Services

For the MO HealthNet Division
For health homes, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

From General Revenue Fund. ................................................................. $5,684,480
From Federal Funds................................................................. 15,158,565
From Federal Reimbursement Allowance Fund. ................................. 5,810,121
Total. ................................................................................................. $26,653,166

Section 11.790. To the Department of Social Services
For the MO HealthNet Division
For payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration
For a continuation of the services provided through Medicaid Emergency Psychiatric Demonstration as required by Section 208.152(16), RSMo
From Federal Reimbursement Allowance Fund. ................................. $1,522,775,278

Section 11.795. To the Department of Social Services
For the MO HealthNet Division
For payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers
From Federal Funds................................................................. $24,842,277
From Department of Social Services Intergovernmental Transfer Fund. ................................. 13,298,569
Total. ................................................................................................. $38,140,846

Section 11.800. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee for service, prepaid health plans, or other alternative
service delivery and reimbursement methodology approved by the
director of the Department of Social Services, provided that
families of children receiving services under this section shall pay
the following premiums to be eligible to receive such services:
zero percent on the amount of a family's income which is less than
or equal to 150 percent of the federal poverty level; four percent on
the amount of a family's income which is less than or equal to 185
percent of the federal poverty level but greater than 150 percent of
the federal poverty level; eight percent on the amount of a family's
income which is less than or equal to 225 percent of the federal
poverty level but greater than 185 percent of the federal poverty
level; fourteen percent on the amount of a family's income which
is less than or equal to 300 percent of the federal poverty level but
greater than 225 percent of the federal poverty level not to exceed
five percent of total income; families with an annual income of
more than 300 percent of the federal poverty level are ineligible for
this program, provided that not more than ten percent (10%)flexibility is allowed between this section and Sections 11.700,
11.785, 11.800, 11.805, and 11.815
From General Revenue Fund. .......................................................... $21,412,563
From Federal Funds................................................................. 88,646,150
From Federal Reimbursement Allowance Fund. ................................. 7,719,204
Total. ........................................................................................................ $117,777,917

Section 11.805. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662,
RSMo, provided that not more than ten percent (10%) flexibility
is allowed between this section and Sections 11.700, 11.715,
11.800, 11.805, and 11.815, and further provided that not more
than three percent (3%) flexibility is allowed from this section to
Section 11.950
From General Revenue Fund. .......................................................... $10,103,371
From Federal Funds................................................................. 30,976,335
Section 11.810. To the Department of Social Services
For the MO HealthNet Division
For MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program
From General Revenue Fund. .......................... $242,525
From Federal Funds........................................ 41,653,770
Total........................................................... $41,896,295

Section 11.815. To the Department of Social Services
For the MO HealthNet Division
For medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund. .......................... $22,374,591
Section 11.820. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From CHIP Increased Enhancement Fund. .................... $35,280,998

Section 11.850. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund for the purpose of providing the state match for
4 Medicaid payments
5 From Department of Social Services Intergovernmental Transfer Fund. ........ $137,074,165

Section 11.855. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to the Department of Mental Health
4 From Federal Funds.................................................. $500,077,646
5 From Department of Social Services Intergovernmental Transfer Fund. ....... 203,482,221
6 Total. ................................................................. $703,559,867

Section 11.860. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Pharmacy Reimbursement Allowance Fund
4 From General Revenue Fund. ...................................... $38,737,111

Section 11.865. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Pharmacy Reimbursement Allowance Fund. ....................... $38,737,111

Section 11.870. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Ambulance Service Reimbursement Allowance Fund
4 From General Revenue Fund. ...................................... $20,837,332

Section 11.875. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund From Ambulance Service Reimbursement Allowance Fund. $20,837,332

Section 11.880. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Federal Reimbursement Allowance Fund From General Revenue Fund. $653,701,378

Section 11.885. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund From Federal Reimbursement Allowance Fund. $653,701,378

Section 11.890. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Nursing Facility Reimbursement Allowance Fund From General Revenue Fund. $210,950,510

Section 11.895. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund From Nursing Facility Reimbursement Allowance Fund. $210,950,510

Section 11.900. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Nursing Facility Quality of Care Fund From Nursing Facility Reimbursement Allowance Fund. $1,500,000

Section 11.950. To the Department of Social Services
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund From General Revenue Fund. $1