AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Social Services in implementing the
appropriations found in Part 1 and Part 2 of this act.

Section 11.005. To the Department of Social Services

For the Office of the Director
For the Director’s Office, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

1. Personal Service. ................................................................. $109,120
2. Annual salary adjustment in accordance with Section 105.005, RSMo. ........ 2,857
3. Expense and Equipment. ..................................................... 33,562

From General Revenue Fund (0101). ........................................ 145,539

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). ............. 19,342

Personal Service. ................................................................. 133,649
2. Annual salary adjustment in accordance with Section 105.005, RSMo. ........ 645
3. Expense and Equipment. ..................................................... 1,197

From Department of Social Services Federal Fund (0610). .......................... 135,491

Personal Service. ................................................................. 31,704
2. Annual salary adjustment in accordance with Section 105.005, RSMo. ........ 126

From Child Support Enforcement Fund (0169). ...................................... 31,830

Total (Not to exceed 3.25 F.T.E.). ............................................ $332,202

Section 11.010. To the Department of Social Services

For the Office of the Director
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Department of Social Services Federal Fund (0610). ......................... $4,443,552

From Family Services Donations Fund (0167). ....................................... 33,999
Total. $4,477,551

Section 11.015. To the Department of Social Services
For the Office of the Director
For the Human Resources Center, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. $282,678
Expense and Equipment. 11,052

From General Revenue Fund (0101). 293,730

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). 23,947

Personal Service. 188,330
Expense and Equipment. 29,805

From Department of Social Services Federal Fund (0610). 218,135

Total (Not to exceed 10.52 F.T.E.). $535,812

Section 11.016. To the Department of Social Services
For the Office of the Director
For the State Technical Assistance Team (STAT)
For the prevention and investigation of child abuse, child neglect, child sexual abuse, child exploitation/pornography or child fatality cases, as described in Sections 660.520 to 660.528, RSMo, and for administrative expenses, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. $1,179,585
Expense and Equipment. 200,000

From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.). $1,379,585

Section 11.020. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

- Personal Service: $1,414,725
- Expense and Equipment: $335,610

From General Revenue Fund (0101): $1,750,335

- Personal Service: $1,695,666
- Expense and Equipment: $860,039

From Department of Social Services Federal Fund (0610): $2,555,705

- Expense and Equipment

From Recovery Audit and Compliance Fund (0974): $82,087

- Personal Service: $97,789
- Expense and Equipment: $141,916

From Medicaid Provider Enrollment Fund (0990): $239,705

Total (Not to exceed 80.05 F.T.E.): $4,627,832

Section 11.025. To the Department of Social Services

- For the Office of the Director
- For the Missouri Medicaid Audit and Compliance Unit
- For a case management, provider enrollment, and fraud abuse and detection system, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

- Expense and Equipment

From General Revenue Fund (0101): $917,552

From Department of Social Services Federal Fund (0610): $4,082,448

Total: $5,000,000

Section 11.030. To the Department of Social Services

- For the Office of the Director
- For the Missouri Medicaid Audit and Compliance Unit
- For recovery audit services

- Expense and Equipment

From Recovery Audit and Compliance Fund (0974): $1,200,000
Section 11.032. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Cash
3 Operating Expense Fund
4 From Department of Social Services Federal Fund (0610). ......................... $61,310,924
5 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 62,329,945
6 From CHIP Increased Enhancement Fund (0492). ................................. 18,969,967
7 From Title XIX - Federal Fund (0163). .............................................. 31,045,595
8 Total. .................................................. $173,656,431

Section 11.033. To the Department of Social Services
2 For disallowances and settlements payments that are final and owed to the
3 federal government during state fiscal year 2021, provided that the
4 Chair of the House Budget and Senate Appropriations Committees
5 of the General Assembly be notified of the payment and purpose
6 for which they shall be expended, in writing, prior to the use of
7 said funds
8 From Cash Operating Expense Fund (0432). ...................................... $173,656,431

Section 11.035. To the Department of Social Services
2 For the Division of Finance and Administrative Services, provided that
3 not more than three percent (3%) flexibility is allowed from this
4 section to Section 11.950
5 Personal Service. ................................................................. $1,967,349
6 Expense and Equipment. ....................................................... 375,681
7 From General Revenue Fund (0101). .......................................... 2,343,030
8 Personal Service. ................................................................. 1,143,586
9 Expense and Equipment. ....................................................... 170,191
10 From Department of Social Services Federal Fund (0610). .................... 1,313,777
11 Personal Service. ................................................................. 4,389
12 Expense and Equipment. ....................................................... 317
13 From Department of Social Services Administrative Trust Fund (0545). .... 4,706
14 Personal Service
From Child Support Enforcement Fund (0169). ........................................ 50,215

For the centralized inventory system, for reimbursable goods and services
provided by the department, and for related equipment
replacement and maintenance expenses

From Department of Social Services Administrative Trust Fund (0545). ................. 1,200,000

Personal Service. ................................................................. 215,887
Expense and Equipment......................................................... 73,404

From Victims of Crime Act Federal Fund (0146). ........................................... 289,291

Total (Not to exceed 63.44 F.T.E.). .................................................. $5,201,019

Section 11.040. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue
maximization projects on behalf of the Department of Social
Services and the General Assembly

From Department of Social Services Federal Fund (0610). ............................. $3,250,000

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the receipt and disbursement of refunds and incorrectly deposited
receipts to allow the over-collection of accounts receivables to be
paid back to the recipient, provided that no more than twenty-five
percent (25%) flexibility is allowed between federal and other
funds within this section

From Title XIX - Federal Fund (0163).............................................. $8,250,000
From Uncompensated Care Fund (0189)........................................... 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 27,000
From Department of Social Services Federal Fund (0610). ............................. 5,000,000
From Pharmacy Rebates Fund (0114)................................................ 25,000
From Third Party Liability Collections Fund (0120). ....................................... 369,000
From Premium Fund (0885)............................................................. 3,500,000

Total. ........................................................................................................... $18,671,000

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For payments to counties and the City of St. Louis toward the care and maintenance of each delinquent or dependent child as provided in Section 211.156, RSMo, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). .................................................. $1,354,000

Section 11.055. To the Department of Social Services
For the Division of Legal Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. ................................................................. $993,288
Expense and Equipment. .................................................... 49,628
From General Revenue Fund (0101). ............................................ 1,042,916

Personal Service. ................................................................. 1,240,297
Expense and Equipment. .................................................... 230,424
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 1,470,721

Personal Service. ................................................................. 2,052,678
Expense and Equipment. .................................................... 164,858
From Department of Social Services Federal Fund (0610). ....................... 2,217,536

Personal Service. ................................................................. 617,599
Expense and Equipment. .................................................... 90,791
From Third Party Liability Collections Fund (0120). .............................. 708,390

Personal Service
From Child Support Enforcement Fund (0169). .................................... 171,228
Total (Not to exceed 108.42 F.T.E.) ................................................ $5,610,791

Section 11.060. To The Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Department of Social Services Federal Fund (0610). ....................... $25,599,071
### Section 11.100. To the Department of Social Services

For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
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From General Revenue Fund (0101). $1,671,813

### Section 11.105. To the Department of Social Services

For the income maintenance field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

<table>
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<tr>
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From Temporary Assistance for Needy Families Federal Fund (0199). $6,078,331

### Section 11.105. To the Department of Social Services

For the Family Support Division

<table>
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<td>Expense and Equipment</td>
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From Temporary Assistance for Needy Families Federal Fund (0199). $23,373,111

### Section 11.105. To the Department of Social Services

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</table>

From Department of Social Services Federal Fund (0610). $44,663,925
Section 11.110. To the Department of Social Services
For the Family Support Division
For income maintenance and child support staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Expense and Equipment
From Health Initiatives Fund (0275). ........................................ $890,476
Total (Not to exceed 2,049.24 F.T.E.). ........................................ $90,320,438

Section 11.115. To the Department of Social Services
For the Family Support Division
For the electronic benefit transfers (EBT) system
Expense and Equipment
From General Revenue Fund (0101). .......................................... $114,677
From Temporary Assistance for Needy Families Federal Fund (0199). 146,888
From Department of Social Services Federal Fund (0610). ............. 1,399,859
Total ................................................................. $3,243,369

Section 11.120. To the Department of Social Services
For the Family Support Division
For the receipt of funds from the Polk County and Bolivar Charitable Trust for the exclusive benefit and use of the Polk County Office
Expense and Equipment
From Family Services Donations Fund (0167). .......................... $10,000

Section 11.125. To the Department of Social Services
For the Family Support Division
For contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS), provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 11.950

Expense and Equipment

From General Revenue Fund (0101). ................................................. $575,453
From Temporary Assistance for Needy Families Federal Fund (0199). ........ 1,084,032
From Department of Social Services Federal Fund (0610). .................... 138,339
Total. ......................................................................................... $1,797,824

Section 11.130. To the Department of Social Services
2 For the Family Support Division
3 For the Missouri Eligibility Determination and Enrollment System
   (MEDES), provided that not more than three percent (3%)
   flexibility is allowed from this section to Section 11.950

   For the design, development, implementation, maintenance and operation
   costs for the family Medicaid and Children's Health Insurance
   Program (CHIP) eligibility categories under the Modified Adjusted
   Gross Income (MAGI) based methodology

Expense and Equipment

From General Revenue Fund (0101). ................................................. $2,537,271
From Department of Social Services Federal Fund (0610). .................... 21,596,865
From Temporary Assistance for Needy Families Federal Fund (0199). ........ 4,865,864
From Health Initiatives Fund (0275). ................................................. 1,000,000

For the design, development, and implementation costs for the
Supplemental Nutrition Assistance Program (SNAP) eligibility
Expense and Equipment

From General Revenue Fund (0101). ................................................. 2,688,120
From Department of Social Services Federal Fund (0610). .................... 20,207,779
From Temporary Assistance for Needy Families Federal Fund (0199). ........ 9,134,136

For the third party eligibility verification services to utilize public records
as well as other established, credible data sources to evaluate
income, resources, and assets of each applicant on no less than a
quarterly basis; the contractor shall also, on a monthly basis,
identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days

Expense and Equipment

From General Revenue Fund (0101). ......................................................... 875,000
From Department of Social Services Federal Fund (0610). ....................... 2,625,000

For the expenses for the independent verification and validation (IV&V) services

Expense and Equipment

From General Revenue Fund (0101). ......................................................... 352,983
From Department of Social Services Federal Fund (0610). ....................... 970,537

For expenses related to the enterprise content management (ECM) system

Expense and Equipment

From General Revenue Fund (0101). ......................................................... 400,000
From Department of Social Services Federal Fund (0610). ....................... 2,100,000

For expenses related to the project management office (PMO)

Expense and Equipment

From General Revenue Fund (0101). ......................................................... 713,897
From Department of Social Services Federal Fund (0610). ....................... 1,962,583

Total. ................................................................. $72,030,035

Section 11.135. To the Department of Social Services

For the Family Support Division

For grants and contracts to Community Partnerships and other community initiatives and related expenses, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.135 and 11.150, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). ......................................................... $632,328
From Temporary Assistance for Needy Families Federal Fund (0199). ....... 7,525,492
From Department of Social Services Federal Fund (0610). ....................... 78,307

For the Missouri Mentoring Partnership

From Temporary Assistance for Needy Families Federal Fund (0199). ....... 508,700
From Department of Social Services Federal Fund (0610). .......................... 935,000

For a program for adolescents with the goal of preventing teen pregnancies

From Temporary Assistance for Needy Families Federal Fund (0199). .............. 600,000

Total ........................................................................................................ $10,279,827

Section 11.140. To the Department of Social Services
2 For the Family Support Division
3 For the Food Nutrition Programs
4 From Department of Social Services Federal Fund (0610). .......................... $14,343,755

Section 11.147. To the Department of Social Services
2 For the Family Support Division
3 For the Missouri Work Assistance Program Unit
4 For the Healthcare Industry Training and Education (HITE) Program, under the provisions of the Health Profession Opportunity Grant (HPOG)
7 From Department of Social Services Federal Fund (0610). .......................... $3,000,000

8 For the Missouri SkillUp Program
9 From Temporary Assistance for Needy Families Federal Fund (0199). .............. 11,527,529
10 From Department of Social Services Federal Fund (0610). .......................... 4,672,471

For the attendance of Supplemental Nutrition Assistance Program recipients at adult high schools as designated by the Department of Elementary and Secondary Education
14 From Department of Social Services Federal Fund (0610). .......................... 2,500,000

For the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education
18 From General Revenue Fund (0101). ....................................................... 1,500,000
19 From Temporary Assistance for Needy Families Federal Fund (0199). .............. 4,300,000

20 For the Summer Jobs Program
21 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 4,000,000

22 For Jobs for America's Graduates
23 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 2,750,000

24 For work assistance programs
25 From General Revenue Fund (0101). ................................................. 1,855,554
26 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 24,178,203

27 For the Foster Care Jobs Program
28 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 1,000,000
29 Total. .................................................................................. $61,283,757

Section 11.150. To the Department of Social Services
2 For the Family Support Division, provided that not more than ten percent
3 (10%) flexibility is allowed between Sections 11.135 and 11.150,
4 and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
5 For the Temporary Assistance for Needy Families (TANF) benefits,
6 Temporary Assistance (TA) Diversion transitional benefits and
7 payments to qualified agencies for TANF or TANF Maintenance
8 of Effort activities, provided that total funding herein is sufficient
9 to fund TANF benefits
10 From General Revenue Fund (0101). ................................................. $3,856,800
11 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 27,879,336

13 For support to Food Banks' effort to provide services and food to
14 low-income individuals
15 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 10,000,000

16 For an evidence-based program through a school-based early warning and
17 response system that improves student attendance, behavior and
18 course performance in reading and math by identifying the root
19 causes for student absenteeism, classroom disruption, and course
20 failure
21 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 500,000
For payments to qualified agencies for TANF or TANF maintenance of
effort after school support programs
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 1,000,000

For payments to qualified agencies for TANF or TANF maintenance of
effort out of school support programs
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 2,000,000

Total. ......................................................................................................................... $45,236,136

Section 11.155. To the Department of Social Services
For the Family Support Division
For alternatives to abortion services, including the provision of diapers
and other infant hygiene products to women who qualify for
alternative to abortion services
From General Revenue Fund (0101). ................................................................. $2,033,561
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 4,300,000
From Department of Social Services Federal Fund (0610). ............................... 50,000

For the alternatives to abortion public awareness program
From General Revenue Fund (0101). ................................................................. 75,000

For a healthy marriage and fatherhood initiative
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 2,500,000
Total. ......................................................................................................................... $8,958,561

Section 11.160. To the Department of Social Services
For the Family Support Division
For supplemental payments to aged or disabled persons
From General Revenue Fund (0101). ................................................................. $12,525

Section 11.165. To the Department of Social Services
For the Family Support Division
For nursing care payments to aged, blind, or disabled persons, and for
personal funds to recipients of Supplemental Nursing Care
payments as required by Section 208.030, RSMo
From General Revenue Fund (0101). ................................................................. $25,754,600
Section 11.170. To the Department of Social Services  
For the Family Support Division  
For Blind Pension and supplemental payments to blind persons, provided  
that the Department of Social Services, whenever it calculates a new estimated rate or rates for the Blind Pension and/or supplemental payments to blind persons for the upcoming fiscal year, shall transmit the new estimated rate or rates, as well as the accompanying assumptions and calculations used to create the new estimated rate or rates, to the following organizations: Missouri Council for the Blind, National Federation of the Blind of Missouri, and the State Rehabilitation Council  
From Blind Pension Fund (0621). $37,562,368

For payments to Eligible Members in accordance with the class action settlement agreement entered into by the Department of Social Services in resolution of case number 06AC-CC00123-03  
From General Revenue Fund (0101). 300,000

Funds are to be transferred out of the State Treasury to the Blind Pension Fund for the portion of the Blind Pension settlement amount that is not used to pay class member claims in accordance with the class action settlement agreement entered into by the Department of Social Services in resolution of case number 06AC-CC00123-03  
From General Revenue Fund (0101). 300,000

Total. $38,162,368

Section 11.175. To the Department of Social Services  
For the Family Support Division  
For community services programs provided by Community Action Agencies or other not-for-profit organizations under the provisions of the Community Services Block Grant  
From Department of Social Services Federal Fund (0610). $23,637,000

Section 11.180. To the Department of Social Services
2 For the Family Support Division
3 For the Emergency Solutions Grant Program
4 From Department of Social Services Federal Fund (0610). ....................... $4,130,000

Section 11.185. To the Department of Social Services
2 For the Family Support Division
3 For the Food Distribution Program and the receipt and disbursement of
   Donated Food Program payments
4 From Department of Social Services Federal Fund (0610). ....................... $3,675,029

Section 11.190. To the Department of Social Services
2 For the Family Support Division
3 For the Low-Income Home Energy Assistance Program
4 From Department of Social Services Federal Fund (0610). ....................... $80,047,867

Section 11.195. To the Department of Social Services
2 For the Family Support Division
3 For grants to not-for-profit organizations for services and programs to
   assist victims of domestic violence, provided that not more than
   three percent (3%) flexibility is allowed from this section to
   Section 11.950
7 From General Revenue Fund (0101). ......................................................... $5,000,000
8 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 1,600,000
9 From Department of Social Services Federal Fund (0610). ....................... 2,116,524

10 For emergency shelter services to assist victims of domestic violence
11 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 562,137
12 Total. ........................................................................................................ $9,278,661

Section 11.198. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Victims
3 of Crime Act Federal Fund
4 From Department of Social Services Federal Fund (0610). ....................... $958,245

Section 11.199. To the Department of Social Services
2 For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For the administrative expenses of the victims of crime act program,
provided that not more than five percent (5%) flexibility is allowed
between personal service and expense and equipment
Personal Service. ................................................................. $401,191
Expense and Equipment. .................................................... 100,000
From Victims of Crime Act Federal Fund (0146). ...................... 501,191

For training and technical assistance expenses for the victims of crime act
program
Expense and Equipment
From Victims of Crime Act Federal Fund (0146). ...................... 500,000

For information technology expenses for the victims of crime act program
Expense and Equipment
From Victims of Crime Act Federal Fund (0146). ...................... 1,000,000
Total (Not to exceed 8.00 F.T.E.). ........................................ $2,001,191

Section 11.200. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For grants to organizations for services and programs to assist victims of
crime, provided such funds shall be awarded through a competitive
grant process
Program Specific Distribution
From Victims of Crime Act Federal Fund (0146). ...................... $65,035,217

Section 11.205. To the Department of Social Services
For the Family Support Division
For grants to not-for-profit organizations for services and programs to
assist victims of sexual assault, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
From General Revenue Fund (0101). .................................... $750,000

Section 11.210. To the Department of Social Services
Section 11.215. To the Department of Social Services

For the Family Support Division

For services for the visually impaired, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). ............................................ $1,491,125
From Department of Social Services Federal Fund (0610). ....................... 6,406,310
From Family Services Donations Fund (0167). .................................. 99,995
From Blindness Education, Screening and Treatment Program Fund (0892). .... 349,000
Total. ......................................................................................... $8,346,430

Section 11.220. To the Department of Social Services

For the Family Support Division

For business enterprise programs for the blind

From Department of Social Services Federal Fund (0610). ....................... $38,500,000

Section 11.225. To the Department of Social Services

For the Family Support Division

For Child Support Enforcement field staff and operations, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ................................................................. $3,361,913
Expense and Equipment. ...................................................... 3,867,391
Section 11.230. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
4 From General Revenue Fund (0101). $2,240,491
5 From Department of Social Services Federal Fund (0610). 14,886,582
6 From Child Support Enforcement Fund (0169). 400,212
7 Total. $17,527,285

Section 11.235. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families
4 From Department of Social Services Federal Fund (0610). $51,500,000
5 From Debt Offset Escrow Fund (0753). 9,000,000
6 Total. $60,500,000

Section 11.240. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Department of Social Services Federal Fund
3 From Debt Offset Escrow Fund (0753). $955,000
Funds are to be transferred out of the State Treasury to the Child Support Enforcement Fund
From Debt Offset Escrow Fund (0753). .................................................. 245,000
Total. ................................................................................................. $1,200,000

Section 11.300. To the Department of Social Services
For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. ................................................................. $890,770
Expense and Equipment. ................................................... 44,315
From General Revenue Fund (0101). .................................................. 935,085

Personal Service. ................................................................. 1,837,265
Expense and Equipment. ................................................... 1,625,700
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 3,462,965

Personal Service. ................................................................. 1,703,188
Expense and Equipment. ................................................... 1,115,744
From Department of Social Services Federal Fund (0610). ................. 2,818,932

Expense and Equipment
From Third Party Liability Collections Fund (0120). ............................ 51,675
Total (Not to exceed 87.94 F.T.E.). ..................................................... $7,268,657

Section 11.305. To the Department of Social Services
For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.305 and 11.340, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
For the Children's Division field staff and operations
Personal Service. ................................................................. $35,259,246
Expense and Equipment. ................................................... 2,533,437
From General Revenue Fund (0101). .................................................. 37,792,683

Personal Service. ................................................................. 16,426,308
Expense and Equipment. ................................................... 1,756,362
12 From Temporary Assistance for Needy Families Federal Fund (0199). ................. 18,182,670
13 Personal Service. ................................................................. 32,651,038
14 Expense and Equipment. ...................................................... 3,070,798
15 From Department of Social Services Federal Fund (0610). ......................... 35,721,836
16 Personal Service. ................................................................. 76,867
17 Expense and Equipment. ...................................................... 31,593
18 From Health Initiatives Fund (0275). ........................................ 108,460
19 For recruitment and retention services
20 From General Revenue Fund (0101). ........................................ 572,787
21 From Department of Social Services Federal Fund (0610). ......................... 793,132
22 Expense and Equipment
23 From Child Support Enforcement Fund (0169)...................................... 467,586
24 Total (Not to exceed 1,953.34 F.T.E.). ...................................... $93,639,154

Section 11.310. To the Department of Social Services
2 For the Children's Division
3 For Children's Division staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
4 Expense and Equipment
5 From General Revenue Fund (0101). ........................................ $974,436
6 From Department of Social Services Federal Fund (0610). ......................... 485,112
7 Total. .................................................................................. $1,459,548

Section 11.315. To the Department of Social Services
2 For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
3 For children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services
4 From General Revenue Fund (0101). ........................................ $12,408,963
5 From Temporary Assistance for Needy Families Federal Fund (0199). ........... 2,573,418
From Department of Social Services Federal Fund (0610). ......................... 7,088,175

For crisis care

From General Revenue Fund (0101). .................................................. 2,050,000

Total. .................................................................................................. $24,120,556

Section 11.320. To the Department of Social Services

For the Children's Division

For grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Children's Division, provided that the Children's Division shall coordinate the delivery of services with the Parents as Teachers Program within the Department of Elementary and Secondary Education, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). ............................................. $4,611,500

From Temporary Assistance for Needy Families Federal Fund (0199). ............ 2,827,000

Total. .................................................................................................. $7,438,500

Section 11.321. To the Department of Social Services

For the Children's Division

For the purposes of funding home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the Mo HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined by the division to increase the likelihood of poor health outcomes. To offer services under this section, providers must document certification in an evidence-based home visitation model approved by the division. The division and Children's Division shall coordinate the delivery of these services and home visitation services in 11.320

From Title XIX - Federal Fund (0163). .................................................. $3,000,000
Section 11.325. To the Department of Social Services
For the Children's Division
For placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.325, 11.345, and 11.355
From General Revenue Fund (0101) $102,308,538
From Department of Social Services Federal Fund (0610) 42,342,496
From Temporary Assistance for Needy Families Federal Fund (0199) 9,181,602
For the purpose of funding placement costs in an outdoor learning residential licensed or accredited program located in south central Missouri related to the treatment of foster children
From General Revenue (0101) 183,385
From Department of Social Services Federal Fund (0610) 316,615
Total $154,347,636
For awards to licensed community-based foster care and adoption recruitment programs
From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979) 15,000
Total $154,347,636
Section 11.330. To the Department of Social Services
For the Children's Division
For contractual payments for expenses related to training of foster parents
From General Revenue Fund (0101) $403,510
From Department of Social Services Federal Fund (0610) 172,967
Total $576,477
Section 11.335. To the Department of Social Services
For the Children's Division
For costs associated with attending post-secondary education including,
but not limited to tuition, books, fees, room and board for current
or former foster youth, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). .................................................. $188,848
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 450,000
From Department of Social Services Federal Fund (0610). .......................... 1,050,000
Total. ........................................................................................................ $1,688,848

Section 11.340. To the Department of Social Services
For the Children's Division
For comprehensive case management contracts through community-based
organizations as described in Section 210.112, RSMo; the purpose
of these contracts shall be to provide a system of care for children
living in foster care, independent living, or residential care
settings; services eligible under this provision may include, but are
not limited to, case management, foster care, residential treatment,
intensive in-home services, family reunification services, and
specialized recruitment and training of foster care families,
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.305 and 11.340, and further provided
that not more than three percent (3%) flexibility is allowed from
this section to Section 11.950

From General Revenue Fund (0101). .................................................. $22,115,385
From Department of Social Services Federal Fund (0610). .......................... 17,670,948
Total. ........................................................................................................ $39,786,333

Section 11.345. To the Department of Social Services
For the Children's Division
For Adoption and Guardianship subsidy payments and related services,
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.325, 11.345, and 11.355

From General Revenue Fund (0101). .................................................. $68,715,381
From Department of Social Services Federal Fund (0610). .......................... 29,064,310
Total. ........................................................................................................ $97,779,691
Section 11.350. To the Department of Social Services

For the Children’s Division

For adoption resource centers, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and the extreme recruitment program within this section

From General Revenue Fund (0101). ................................................... $875,000

From Department of Social Services Federal Fund (0610). ......................... 600,000

For extreme recruitment for older youth with significant mental health and behavioral issues, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and adoption resource centers within this section

From General Revenue Fund (0101). ................................................... 875,000

From Department of Social Services Federal Fund (0610). ......................... 900,000

For extreme recruitment for an adoption resource center located in eastern Missouri serving a seven county region

From General Revenue (0101). .......................................................... 200,000

From Department of Social Services Federal Fund (0610). ......................... 200,000

For the Community Connections for Youth Program for an adoption resource center located in southwest Missouri and one center located in western Missouri to provide advocacy support services for youth between the ages of sixteen and twenty-six to prevent foster care youth from becoming missing, locate missing foster care youth, prevent sex trafficking of foster care youth, and assist youth who have aged out of the foster care system

From Department of Social Services Federal Fund (0610). ......................... 600,000

For an Adoption Resource Center in any city of the third classification with more than nineteen thousand but fewer than twenty-one thousand inhabitants and located in any county of the third classification without a township form of government and with more than forty-five thousand but fewer than fifty-two thousand inhabitants

From General Revenue Fund (0101). ................................................... 75,000
Section 11.355. To the Department of Social Services
For the Children's Division
For independent living placements and transitional living services, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.325, 11.345, and 11.355
From General Revenue Fund (0101) ......................................................... $1,647,584
From Department of Social Services Federal Fund (0610) ....................... 3,671,258
Total ................................................................. $5,318,842

Section 11.360. To the Department of Social Services
For the Children's Division
For Regional Child Assessment Centers, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101) ......................................................... $1,649,475
From Department of Social Services Federal Fund (0610) ....................... 800,000
From Health Initiatives Fund (0275) ......................................................... 501,048
Total ................................................................. $2,950,523

Section 11.365. To the Department of Social Services
For the Children's Division
For residential placement payments to counties for children in the custody of juvenile courts
From Department of Social Services Federal Fund (0610) ....................... $175,000

Section 11.370. To the Department of Social Services
For the Children's Division
For CASA IV-E allowable training costs
From Department of Social Services Federal Fund (0610) ....................... $150,000

Section 11.375. To the Department of Social Services
For the Children's Division
For the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant
From Department of Social Services Federal Fund (0610). $1,771,630

Section 11.380. To the Department of Social Services
For the Children's Division
For transactions involving personal funds of children in the custody of the Children's Division
From Alternative Care Trust Fund (0905). $16,000,000

Section 11.385. To the Department of Social Services
For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
For child care subsidy payments, provided that the income thresholds for childcare subsidies shall be a full benefit for individuals with an income which is less than or equal to 138 percent of the federal poverty level; a benefit of 75 percent for individuals with an income which is less than or equal to 165 percent of the federal poverty level but greater than 138 percent of the federal poverty level; a benefit of 50 percent for individuals with an income which is less than or equal to 190 percent of the federal poverty level but greater than 165 percent of federal poverty level; a benefit of 25 percent for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 190 percent of federal poverty level, and further provided that all funds available for disproportionate share rate increases shall go only to licensed or religiously exempt in compliance providers who are accredited or making progress toward accreditation
From General Revenue Fund (0101). $22,463,167
From Department of Social Services Federal Fund (0610). 121,648,290
From Temporary Assistance for Needy Families Fund (0199). 18,609,442
From Early Childhood Development, Education and Care Fund (0859). 7,279,101

For child care services, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and
payment accuracy, and to support the Educare Program; and
further provided that the Children’s Division may provide one-time
funding to providers, not to exceed $5,000 per provider, to assist
providers who otherwise meet the department's qualifications, to
meet requirements for accreditation, and further provided the
Children’s Division shall reimburse providers more frequently
than one month in arrears

From General Revenue Fund (0101). ................................................................. 1,372,437
From Department of Social Services Federal Fund (0610). ......................... 29,358,120
From Temporary Assistance for Needy Families Fund (0199). ..................... 1,248,073
From Early Childhood Development, Education and Care Fund (0859). ......... 295,399

Personal Service
From General Revenue Fund (0101). ................................................................. 17,371
From Department of Social Services Federal Fund (0610). ............................ 509,670

For early childhood development, education, and care programs for
low-income families
From General Revenue Fund (0101). ................................................................. 3,500,000
Total (Not to exceed 12.00 F.T.E.). ................................................................. $206,301,070

Section 11.400. To the Department of Social Services
For the Division of Youth Services
For the Central Office and regional offices, provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 11.950
Personal Service. .......................................................... $1,290,276
Expense and Equipment. ............................................................ 81,090
From General Revenue Fund (0101). ................................................................. 1,371,366

Personal Service. .......................................................... 335,660
Expense and Equipment. ............................................................ 86,672
From Temporary Assistance for Needy Families Federal Fund (0199). ............ 422,332

Personal Service. .......................................................... 201,905
Expense and Equipment. ............................................................ 13,824
14 From Department of Social Services Federal Fund (0610). 215,729

15 Expense and Equipment
16 From Youth Services Treatment Fund (0843). 999
17 Total (Not to exceed 39.30 F.T.E.). $2,010,426

Section 11.405. To the Department of Social Services
2 For the Division of Youth Services
3 For treatment services, including foster care and contractual payments,
4 provided that not more than three percent (3%) flexibility is
5 allowed from this section to Section 11.950
6 Personal Service. $19,226,127
7 Expense and Equipment. 764,045
8 From General Revenue Fund (0101). 19,990,172

9 Personal Service. 4,589,446
10 Expense and Equipment. 1,726,230
11 From Temporary Assistance for Needy Families Federal Fund (0199). 6,315,676

12 Personal Service. 13,327,222
13 Expense and Equipment. 4,410,080
14 From Department of Social Services Federal Fund (0610). 17,737,302

15 Personal Service. 3,429,432
16 Expense and Equipment. 3,854,767
17 From DOSS Educational Improvement Fund (0620). 7,284,199

18 Personal Service. 146,363
19 Expense and Equipment. 9,106
20 From Health Initiatives Fund (0275). 155,469

21 Expense and Equipment
22 From Youth Services Products Fund (0764). 5,000

23 For overtime to non-exempt state employees and/or for paying otherwise
24 authorized personal service expenditures in lieu of such overtime
25 payments; non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds to be used to pay overtime to any other state employees
26 From General Revenue Fund (0101)................................. 935,935
27
28 For payment distribution of Social Security benefits received on behalf of youth in care
29 From Division of Youth Services Child Benefits Fund (0727) .... 200,000
30
31 Total (Not to exceed 1,117.38 F.T.E.)................................. $52,623,753
32
Section 11.410. To the Department of Social Services
2 For the Division of Youth Services
3 For incentive payments to counties for community-based treatment programs for youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
4 From General Revenue Fund (0101)................................. $3,479,486
5 From Gaming Commission Fund (0286).............................. 500,000
6 Total................................................................. $3,979,486
7
8 Section 11.600. To the Department of Social Services
2 For the MO HealthNet Division
3 For administrative services, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
4 Personal Service................................................. $3,338,816
5 Expense and Equipment........................................... 9,298,008
6 From General Revenue Fund (0101)................................. 12,636,824
7 Personal Service.................................................... 6,360,483
8 Expense and Equipment........................................... 16,176,142
9 From Department of Social Services Federal Fund (0610)........ 22,536,625
10 Personal Service.................................................... 443,360
11 Expense and Equipment........................................... 55,553
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Section 11.605. To the Department of Social Services

For the MO HealthNet Division

For clinical services management related to the administration of the MO HealthNet Pharmacy fee-for-service and managed care programs and administration of the Missouri Rx Plan, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Section 11.610. To the Department of Social Services

For MO HealthNet Transformation initiatives

Section 11.615. To the Department of Social Services

For fees associated with third-party collections and other revenue maximization cost avoidance fees

Total...
Section 11.620. To the Department of Social Services
2 For the MO HealthNet Division
3 For the operation of the information systems, provided that not more than
4 one quarter of one percent (0.25%) flexibility is allowed between
5 this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750,
6 11.760, and 11.765, and further provided that not more than three
7 percent (3%) flexibility is allowed from this section to Section
8 11.950
9 From General Revenue Fund (0101) ................................................................. $29,073,500
10 From Department of Social Services Federal Fund (0610) .............................. 79,628,485
11 From Health Initiatives Fund (0275) .............................................................. 1,591,687
12 From Uncompensated Care Fund (0108) ........................................................ 430,000
13 Total .............................................................. ......................................................... $110,723,672

Section 11.625. To the Department of Social Services
2 For the MO HealthNet Division
3 For Healthcare Technology Incentives and administration
4 From Federal Stimulus-Social Services Fund (2292) ........................................ $28,000,000

Section 11.630. To the Department of Social Services
2 For the MO HealthNet Division
3 For reimbursement of the allowable costs of health information
   technology investments of hospitals and their affiliated
   information networks or health information technology providers
   that have been authorized under a CMS-approved implementation
   advance planning document amendment submitted by the MO
   HealthNet Division
9 From Federal Reimbursement Allowance Fund (0142) .................................. $1,000,000
10 From Title XIX - Federal Fund (0163) .......................................................... 9,000,000
11 Total .............................................................. ......................................................... $10,000,000

Section 11.635. To the Department of Social Services
2 For the MO HealthNet Division
3 For expenditures related to connecting eligible medicaid providers under
   the Medicaid Electronic Health Record (EHR) Incentive Program
to other MO HealthNet providers through a health information exchange (HIE) or other interoperable system or the costs of other activities that promote providers’ use of EHR or HIE, except that no single vendor can be awarded an exclusive contract to provide said services.

From General Revenue Fund (0101). .................................................. $1,000,000
From Title XIX - Federal Fund (0163). ............................................. 9,000,000
Total. .......................................................... $10,000,000

Section 11.640. To the Department of Social Services
For MO HealthNet Division
For the Money Follows the Person Program
From Department of Social Services Federal Fund (0610). ................. $532,549

Section 11.700. To the Department of Social Services
For the MO HealthNet Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620

From General Revenue Fund (0101). .............................................. $149,488,546
From Title XIX - Federal Fund (0163). ........................................... 816,893,787
From Life Sciences Research Trust Fund (0763). ............................. 5,576,108
From Pharmacy Rebates Fund (0114). .......................................... 256,289,964
From Third Party Liability Collections Fund (0120). ........................ 4,217,574
From Pharmacy Reimbursement Allowance Fund (0144). ................... 24,650,223
From Health Initiatives Fund (0275). ............................................. 3,543,350
From Premium Fund (0885). ......................................................... 3,800,000
For Medicare Part D Clawback payments, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620.

From General Revenue Fund (0101). $230,978,651
Total. $1,495,438,203

Section 11.705. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo
From General Revenue Fund (0101). $8,781,349
From Missouri Rx Plan Fund (0779). 2,788,774
Total. $11,570,123

Section 11.710. To the Department of Social Services
For the MO HealthNet Division
For Pharmacy Reimbursement Allowance payments as provided by law
From Pharmacy Reimbursement Allowance Fund (0144). $65,000,000

Section 11.715. To the Department of Social Services
For the MO HealthNet Division
For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
14 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620
15 From General Revenue Fund (0101). ................................................ $211,445,996
16 From Title XIX - Federal Fund (0163). ......................................... 353,638,685
17 From Pharmacy Reimbursement Allowance Fund (0144). .......... 10,000
18 From Health Initiatives Fund (0275). ........................................... 1,427,081
19 From Healthy Families Trust Fund (0625). ............................... 2,159,006
20 From Third Party Liability Collections Fund (0120). ....................... 241,046
21 For a pilot program that focuses on providing clinical and case
22 management support for pregnant women who are opioid addicted
23 or display key risk factors which indicate a likelihood for
24 addiction; the primary objective of such program(s) shall be
25 avoiding births requiring extraordinary care due to Neonatal
26 Abstinence Syndrome; the secondary objective is the treatment of
27 the mother for substance use
28 From General Revenue Fund (0101). ..................... 487,787
29 From Title XIX - Federal Fund (0163). ................................. 911,206
30 Total. ............................................................... $571,570,807
31 For a supplemental case management fee to support evidence-based,
32 limited duration mental health treatments to children who have
33 experienced severe physical, sexual, or emotional trauma as a
34 result of abuse or neglect, provided that providers of these
35 evidence-based services document appropriate training or
36 certification in these models
37 From General Revenue Fund (0101). ........................................... 430,150
38 From Title XIX - Federal Fund (0163). ..................................... 819,850
39 Total. ............................................................... $571,570,807
40 Section 11.717. To the Department of Social Services
41 For the MO HealthNet Division
42 For the Program for All-Inclusive Care for the Elderly (PACE)
43 From General Revenue Fund (0101). ........................................... $1,000,000
44 From Title XIX - Federal Fund (0163). ..................................... 2,868,041
45 Total. ............................................................... $3,868,041
Section 11.720. To the Department of Social Services
For the MO HealthNet Division
For dental services under the MO HealthNet fee-for-service program,
including adult dental procedure codes (Tier 1-6), provided that
not more than ten percent (10%) flexibility is allowed between this
section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
11.815
From General Revenue Fund (0101). $1,772,622
From Title XIX - Federal Fund (0163). 3,569,762
From Health Initiatives Fund (0275). 71,162
Total. $5,413,546

Section 11.725. To the Department of Social Services
For the MO HealthNet Division
For payments to third-party insurers, employers, or policyholders for
health insurance, provided that not more than ten percent (10%)
flexibility is allowed between this section and Sections 11.700,
11.785, 11.800, 11.805, and 11.815, and further provided that not
more than three percent (3%) flexibility is allowed from this
section to Section 11.950
From General Revenue Fund (0101). $87,949,018
From Title XIX - Federal Fund (0163). 183,111,439
Total. $271,060,457

Section 11.730. To the Department of Social Services
For the MO HealthNet Division
For funding long-term care services
For care in nursing facilities under the MO HealthNet fee-for-service
program and for contracted services to develop model policies and
practices that improve the quality of life for long-term care
residents, provided that not more than ten percent (10%) flexibility
is allowed between this subsection and Sections 11.700, 11.715,
10 11.800, 11.805, and 11.815, and further provided that not more
11 than one quarter of one percent (0.25%) flexibility is allowed
12 between this subsection and Sections 11.600 and 11.620
13 From General Revenue Fund (0101). .......................................................... $164,244,266
14 From Title XIX - Federal Fund (0163). ....................................................... 429,445,872
15 From Uncompensated Care Fund (0108). ............................................... 58,516,478
16 From Third Party Liability Collections Fund (0120). ............................... 6,992,981

17 For home health for the elderly under the MO HealthNet fee-for-service
18 program, provided that not more than ten percent (10%) flexibility
19 is allowed between this subsection and Sections 11.700, 11.715,
21 11.800, 11.805, and 11.815, and further provided that not more
22 than one quarter of one percent (0.25%) flexibility is allowed
23 between this subsection and Sections 11.600 and 11.620
24 From General Revenue Fund (0101). ..................................................... 1,320,551
25 From Title XIX - Federal Fund (0163). .................................................. 2,845,981
26 From Health Initiatives Fund (0275). .................................................... 159,305
27 Total ................................................................. $663,525,434

Section 11.735. To the Department of Social Services

For the MO HealthNet Division

For Nursing Facility Reimbursement Allowance payments as provided by
law

From Nursing Facility Reimbursement Allowance Fund (0196). .................. $364,882,362

Section 11.740. To the Department of Social Services

For publicly funded long-term care services and support contracts and
funding supplemental payments for care in nursing facilities under
the nursing facility upper payment limit

From Title XIX - Federal Fund (0163). ................................................... $7,182,390
From Long Term Support UPL Fund (0724). ........................................... 3,768,378
Total ............................................................... $10,950,768

Section 11.745. To the Department of Social Services
For the MO HealthNet Division
For all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620, and further provided that not more than twenty percent (20%) flexibility is allowed from this subsection to any other subsection in this section for payments for on-site treatment services provided by advanced practice paramedics.

From General Revenue Fund (0101)..............................$79,234,108
From Title XIX - Federal Fund (0163)............................186,367,648
From Nursing Facility Reimbursement Allowance Fund (0196)......................1,414,043
From Health Initiatives Fund (0275)..............................194,881
From Ambulance Service Reimbursement Allowance Fund (0958)..................25,422,966

For non-emergency medical transportation, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620.

From General Revenue Fund (0101)..............................16,324,558
From Title XIX - Federal Fund (0163)............................30,168,353

For the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities.
For the adoption of a new CPT code for, and making payment under said code to, emergency service providers who provide on-site treatment to MO HealthNet recipients who would otherwise be transported to an emergency department via ambulance service, but such service is rendered unnecessary by virtue of on-site service and such payment shall be less than would otherwise be provided had the patient been transported to the emergency department, provided that the department shall request any state plan amendment, waiver, or regulation necessary to implement the new code, and further provided that any payments under said state plan amendment, waiver, or regulation shall be budget neutral to overall state and federal spending.

From General Revenue Fund (0101). ................................................................. 496,672

From Title XIX - Federal Fund (0163). ......................................................... 927,803

Total. ........................................................................................................... $347,011,132

Section 11.750. To the Department of Social Services

For the MO HealthNet Division

For payments to providers of ground emergency medical transportation, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620

From Ground Emergency Medical Transportation Fund (0422). .................. $29,274,419

From Title XIX - Federal Fund (0163). ......................................................... 54,685,827

Total. ........................................................................................................... $83,960,246

Section 11.755. To the Department of Social Services

For the MO HealthNet Division

For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to
prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

From General Revenue Fund (0101). ................................................................. $4,028,101
From Title XIX - Federal Fund (0163). ............................................................. 7,489,060
Total ................................................................. $11,517,161

Section 11.760. To the Department of Social Services
For the MO HealthNet Division
For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620.

From General Revenue Fund (0101). ................................................................. $369,683,103
From Title XIX - Federal Fund (0163). ............................................................. 1,225,194,553
From CHIP Increased Enhancement Fund (0492). ...................................... 18,750,000
From Uncompensated Care Fund (0108) .................................................. 33,848,436
From Health Initiatives Fund (0275) ........................................................... 18,590,380
From Federal Reimbursement Allowance Fund (0142) .............................. 148,163,155
From Healthy Families Trust Fund (0625) .................................................. 22,883,390
From Life Sciences Research Trust Fund (0763) ........................................ 27,790,024
From Premium Fund (0885) ......................................................................... 9,259,854
From Ambulance Service Reimbursement Allowance Fund (0958) ............. 1,702,257

For supplemental Medicare parity payments to primary care physicians
relating to maternal-fetal medicine, neonatology, and pediatric cardiology
From General Revenue Fund (0101) .............................................................. 1,022,295
From Title XIX - Federal Fund (0163) ........................................................... 1,915,590

For a pilot program to seek a waiver or state plan amendment to provide
postpartum care for up to twelve (12) months to women with
substance use disorder, provided the cost of the program funded by
state match shall not exceed $750,000, and further provided that
this program shall be budget neutral to overall state and federal spending
From General Revenue Fund (0101) .............................................................. 387,931
From Title XIX - Federal Fund (0163) ........................................................... 921,754
From Federal Reimbursement Allowance Fund (0142) .............................. 95,664

For supplemental payments to Tier 1 Safety Net Hospitals, or to any
affiliated physician group that provides physicians for any Tier 1 Safety Net Hospital, for physician and other healthcare professional services as approved by the Centers for Medicare and Medicaid Services
From Title XIX - Federal Fund (0163) ........................................................... 17,757,013
From Department of Social Services Intergovernmental Transfer Fund (0139) .......................................................... 9,316,558

Total ........................................................................................................ $1,907,281,957

Section 11.765. To the Department of Social Services
For the MO HealthNet Division
For hospital care under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620, and further provided that not more than twenty percent (20%) flexibility is allowed from this section to any subsection in Section 11.745 for payments for on-site treatment services provided by advanced practice paramedics.

From General Revenue Fund (0101). $57,065,293
From Title XIX - Federal Fund (0163). 391,813,455
From Federal Reimbursement Allowance Fund (0142). 135,735,390
From Pharmacy Reimbursement Allowance Fund (0144). 15,709

For Safety Net Payments
From Healthy Families Trust Fund (0625). 30,365,444

For Graduate Medical Education
From Healthy Families Trust Fund (0625). 10,000,000

For the Remote Patient Monitoring program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting.
From General Revenue Fund (0101). ................................................. 200,000
From Title XIX - Federal Fund (0163). ........................................... 400,000
From Federal Reimbursement Allowance Fund (0142). ....................... 200,000

For the Rx Reminder program, facilitating medication compliance for
cronically ill MO HealthNet participants identified by the
division as having high utilization of acute care because of poor
management of their condition
From Title XIX - Federal Fund (0163).............................................. 415,000
From Federal Reimbursement Allowance Fund (0142)........................... 215,000
Total ................................................. $626,425,291

Section 11.770. To the Department of Social Services
For the MO HealthNet Division
For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
for federal Medicaid funds, utilizing current state and local
funding sources as match for services that are not currently
matched with federal Medicaid payments
From Title XIX - Federal Fund (0163).............................................. $16,113,590
From Department of Social Services Intergovernmental Transfer Fund
(0139)................................................................. 209,202
Total ................................................. $16,322,792

Section 11.775. To the Department of Social Services
For the MO HealthNet Division, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
For grants to Federally Qualified Health Centers
From General Revenue Fund (0101) ................................................. $407,732

For a community health worker initiative that focuses on providing
casework services to high utilizers of MO HealthNet services
From General Revenue Fund (0101) ................................................. 1,500,000
From Title XIX - Federal Fund (0163).............................................. 1,500,000
For women and minority health care outreach programs, and provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

From General Revenue Fund (0101). ................................. 529,796
From Department of Social Services Federal Fund (0610). ........... 568,625
Total. ........................................................................... $4,506,153

Section 11.780. To the Department of Social Services

For the MO HealthNet Division
For payments to technical assistance contractors under Section 330(l) or 330(m) of the Public Health Services Act to assist Federally Qualified Health Centers (FQHCs) with outreach and engagement of Medicaid beneficiaries assigned to FQHCs, for addressing gaps in preventive services and management of chronic conditions, and for incentive payments, provided that 100% flexibility is allowed to Section 11.760 for payments to managed care organizations for technical assistance contractors

From General Revenue Fund (0101). ................................. $1,968,150
From Title XIX - Federal Fund (0163). .............................. 3,676,585
Total. ........................................................................... $5,644,735

Section 11.785. To the Department of Social Services

For the MO HealthNet Division
For health homes, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.735, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

From General Revenue Fund (0101). ................................. $5,425,296
From Title XIX - Federal Fund (0163). .............................. 14,739,899
From Federal Reimbursement Allowance Fund (0142). .............. 5,810,121
Total. ........................................................................... $25,975,316

Section 11.790. To the Department of Social Services

For the MO HealthNet Division
For payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health 1115 Demonstration

For a continuation of the services provided through Medicaid Emergency Psychiatric Demonstration as required by Section 208.152(16), RSMo

From Federal Reimbursement Allowance Fund (0142). $1,522,775,278

Section 11.795. To the Department of Social Services
For the MO HealthNet Division
For payments to the Tier 1 Safety Net Hospitals and other public hospitals
using intergovernmental transfers
From Title XIX - Federal Fund (0163). $24,842,277
From Department of Social Services Intergovernmental Transfer Fund (0139). 13,298,569
Total. $38,140,846

Section 11.800. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children
using fee-for-services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services:
zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level.
level; fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815.

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<td>From Federal Reimbursement Allowance Fund (0142).</td>
<td>7,719,204</td>
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<td><strong>$112,815,481</strong></td>
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Section 11.805. To the Department of Social Services

For the MO HealthNet Division

For the Show-Me Healthy Babies Program authorized by Section 208.662, RSMo, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

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<td>From Title XIX - Federal Fund (0163).</td>
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<td>From Department of Social Services Federal Fund (0610).</td>
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Section 11.810. To the Department of Social Services

For the MO HealthNet Division

For MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program.

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<td>From Title XIX - Federal Fund (0163).</td>
<td>41,653,770</td>
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<td><strong>Total</strong></td>
<td><strong>$41,896,295</strong></td>
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Section 11.815. To the Department of Social Services

For the MO HealthNet Division

For medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

From General Revenue Fund (0101). $21,274,410

Section 11.820. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the General Revenue Fund

From CHIP Increased Enhancement Fund (0492). $35,280,998

Section 11.850. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the General Revenue Fund for the purpose of providing the state match for Medicaid payments
Section 11.855. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to the Department of Mental Health
4 From Title XIX - Federal Fund (0163). $500,077,646
5 From Department of Social Services Intergovernmental Transfer Fund
6 (0139). $203,482,221
7 Total. $703,559,867

Section 11.860. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Pharmacy Reimbursement Allowance Fund
4 From General Revenue Fund (0101). $38,737,111

Section 11.865. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Pharmacy Reimbursement Allowance Fund (0144). $38,737,111

Section 11.870. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Ambulance Service Reimbursement Allowance Fund
4 From General Revenue Fund (0101). $20,837,332

Section 11.875. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Ambulance Service Reimbursement Allowance Fund (0958). $20,837,332

Section 11.880. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Federal
3 Reimbursement Allowance Fund
4 From General Revenue Fund (0101). $653,701,378
Section 11.885. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Federal Reimbursement Allowance Fund (0142). $653,701,378

Section 11.890. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Reimbursement Allowance Fund
4 From General Revenue Fund (0101). $210,950,510

Section 11.895. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Nursing Facility Reimbursement Allowance Fund (0196). $210,950,510

Section 11.900. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Quality of Care Fund
4 From Nursing Facility Reimbursement Allowance Fund (0196). $1,500,000

Section 11.901. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund (0101). $1

PART 2

Section 11.902. To the Department of Social Services
2 In reference to Sections 11.315, 11.325, 11.340, 11.345, 11.385
3 and 11.405 of Part 1 of this act:
4 No funds shall be expended in furtherance of provider rates greater
5 than the rate in effect on January 1, 2020.

Section 11.905. To the Department of Social Services
In reference to Sections 11.715, 11.720, 11.755, and 11.785 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health and a 1% quality incentive payment.

Section 11.910. To the Department of Social Services

In reference to Section 11.730 of Part 1 of this act:

No funds shall be expended in furtherance of nursing facility provider rates greater than the per day bed rate in effect August 1, 2019 less $0.12 per bed day, except that effective July 1, 2020, nursing facility rates shall be increased iteratively in a total amount not to exceed the increase appropriated by the General Assembly in Section 11.730 for nursing facilities, starting with the lowest rate, and continuing to raise the lowest rate in each iteration until it meets the next lowest rate. No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2020.

Section 11.915. To the Department of Social Services

In reference to Section 11.745 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for providers of ground ambulance services for whom no funds shall be expended in furtherance of the rate greater than a $45.00 base rate increase from rate in effect January 1, 2020, except for providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, and further excepting providers of hospice care, for whom no funds shall be expended in furtherance of room and board rates greater than 0.35% above the rate in effect on January 1, 2019, and no greater than 95% of the nursing facility
per diem rate for room and board for services provided in an
nursing facility.

Section 11.917. To the Department of Social Services
In reference to Section 11.750 of Part 1 of this act:
No funds shall be expended in furtherance of providers of ground
emergency medical transportation greater than the lower bound
actuarial soundness rate.

Section 11.918. To the Department of Social Services
In reference to Section 11.760 of Part 1 of this act:
No funds shall be expended in furtherance of managed care
contract rates greater than the lower bound actuarial soundness
rate.

Section 11.920. To the Department of Social Services
In reference to all sections in Part 1 of this act:
No funds shall be expended for the purpose of Medicaid expansion
as outlined under the Affordable Care Act.

PART 3

Section 11.926. To the Department of Social Services
In reference to Section 11.760 of Part 1 and Part 2 of this act:
Contract changes shall be provided in writing prior to submission
to the Centers for Medicare and Medicaid Services to the House
Budget and Senate Appropriation Committee Chairs.

Section 11.927. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
The Department shall provide written notification prior to
submission to the federal government of state plans and state plan
amendments, grant applications, and Medicaid waivers to the
House Budget and Senate Appropriation Committee Chairs.

Section 11.930. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
No funds shall be expended to any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.

Bill Totals
General Revenue Fund. .................................................. $1,904,832,820
Federal Funds. ................................................................. 5,159,847,026
Other Funds................................................................. 3,124,959,700
Total ................................................................. $10,189,639,546

✓