AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of guidance to the Department of Social Services in implementing the appropriations found in Part 1 and Part 2 of this act.

Section 11.005. To the Department of Social Services

For the Office of the Director

For the Director’s Office, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ................................................................. $109,065
Annual salary adjustment in accordance with Section 105.005, RSMo. ................. 1,803
Expense and Equipment. .......................................................... 33,562

From General Revenue Fund (0101). ........................................ 144,430

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). ................. 19,150

Personal Service. ................................................................. 132,618
Annual salary adjustment in accordance with Section 105.005, RSMo. ................. 347
Expense and Equipment. .......................................................... 1,197

From Department of Social Services Federal Fund (0610). .............................. 134,162

Personal Service
From Child Support Enforcement Fund (0169). ....................................... 31,515

Total (Not to exceed 3.25 F.T.E.). .............................................. $329,257

Section 11.010. To the Department of Social Services

For the Office of the Director

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Department of Social Services Federal Fund (0610). .............................. $4,443,552
From Family Services Donations Fund (0167). .......................................... 33,999
Section 11.015. To the Department of Social Services
For the Office of the Director
For the Human Resources Center, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$279,879</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$11,052</td>
</tr>
</tbody>
</table>

From General Revenue Fund (0101). $290,931

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). $23,710

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$186,465</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$29,805</td>
</tr>
</tbody>
</table>

From Department of Social Services Federal Fund (0610). $216,270
Total (Not to exceed 10.52 F.T.E.). $530,911

Section 11.016. To the Department of Social Services
For the Office of the Director
For the State Technical Assistance Team (STAT)
For the prevention and investigation of child abuse, child neglect, child sexual abuse, child exploitation/pornography or child fatality cases, as described in Sections 660.520 to 660.528, RSMo, and for administrative expenses, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,167,906</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.). $1,367,906

Section 11.020. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

- **Personal Service**: $1,400,906
- **Expense and Equipment**: $335,610

From General Revenue Fund (0101): $1,736,516

- **Personal Service**: $1,678,982
- **Expense and Equipment**: $860,039

From Department of Social Services Federal Fund (0610): $2,539,021

- **Expense and Equipment**
  - From Recovery Audit and Compliance Fund (0974): $82,087
  - **Personal Service**: $96,831
  - **Expense and Equipment**: $141,916

From Medicaid Provider Enrollment Fund (0990): $238,747

**Total (Not to exceed 80.05 F.T.E.):** $4,596,371

Section 11.025. To the Department of Social Services:
- For the Office of the Director
- For the Missouri Medicaid Audit and Compliance Unit
- For a case management, provider enrollment, and fraud abuse and detection system, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

- **Expense and Equipment**
  - From General Revenue Fund (0101): $917,552
  - From Department of Social Services Federal Fund (0610): $4,082,448
  - **Total**: $5,000,000

Section 11.030. To the Department of Social Services:
- For the Office of the Director
- For the Missouri Medicaid Audit and Compliance Unit
- For recovery audit services
- **Expense and Equipment**
  - From Recovery Audit and Compliance Fund (0974): $1,200,000
Section 11.032. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Cash
3 Operating Expense Fund
4 From Department of Social Services Federal Fund (0610). ................. $61,310,924
5 From Temporary Assistance for Needy Families Federal Fund (0199). .... 62,329,945
6 From CHIP Increased Enhancement Fund (0492). ......................... 18,969,967
7 From Title XIX - Federal Fund (0163)....................................... 31,045,595
8 Total. .................................................................................. $173,656,431

Section 11.033. To the Department of Social Services
2 For disallowances and settlements payments that are final and owed to the
3 federal government during state fiscal year 2021, provided that the
4 Chair of the House Budget and Senate Appropriations Committees
5 of the General Assembly be notified of the payment and purpose
6 for which they shall be expended, in writing, prior to the use of
7 said funds
8 From Cash Operating Expense Fund (0432)................................ $173,656,431

Section 11.035. To the Department of Social Services
2 For the Division of Finance and Administrative Services, provided that
3 not more than three percent (3%) flexibility is allowed from this
4 section to Section 11.950
5 Personal Service. ................................................................. $1,948,373
6 Expense and Equipment. ....................................................... 375,681
7 From General Revenue Fund (0101). ...................................... 2,324,054
8 Personal Service. ................................................................. 1,132,362
9 Expense and Equipment. ....................................................... 170,191
10 From Department of Social Services Federal Fund (0610). .............. 1,302,553
11 Personal Service. ................................................................. 4,345
12 Expense and Equipment. ....................................................... 317
13 From Department of Social Services Administrative Trust Fund (0545). . 4,662
14 Personal Service
From Child Support Enforcement Fund (0169)................................. 49,715

For the centralized inventory system, for reimbursable goods and services
provided by the department, and for related equipment
replacement and maintenance expenses
From Department of Social Services Administrative Trust Fund (0545)........ 1,200,000

Personal Service. .............................................................. 213,749
Expense and Equipment....................................................... 73,404
From Victims of Crime Act Federal Fund (0146)............................. 287,153
Total (Not to exceed 63.44 F.T.E.)........................................... $5,168,137

Section 11.040. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue
maximization projects on behalf of the Department of Social
Services and the General Assembly
From Department of Social Services Federal Fund (0610)................. $3,250,000

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the receipt and disbursement of refunds and incorrectly deposited
receipts to allow the over-collection of accounts receivables to be
paid back to the recipient, provided that no more than twenty-five
percent (25%) flexibility is allowed between federal and other
funds within this section
From Title XIX - Federal Fund (0163)....................................... $8,250,000
From Uncompensated Care Fund (0189).................................... 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199).... 27,000
From Department of Social Services Federal Fund (0610).................. 5,000,000
From Pharmacy Rebates Fund (0114)....................................... 25,000
From Third Party Liability Collections Fund (0120)........................ 369,000
From Premium Fund (0885).................................................... 3,500,000
Total....................................................................................... $18,671,000

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For payments to counties and the City of St. Louis toward the care and
maintenance of each delinquent or dependent child as provided in
Section 211.156, RSMo, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). .................................................. $1,354,000

Section 11.055. To the Department of Social Services
For the Division of Legal Services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
Personal Service. ............................................................... $983,481
Expense and Equipment. ..................................................... 49,628
From General Revenue Fund (0101). ........................................... 1,033,109

Personal Service. ............................................................... 1,235,707
Expense and Equipment. ..................................................... 230,424
From Temporary Assistance for Needy Families Federal Fund (0199). .... 1,466,131

Personal Service. ............................................................... 2,024,683
Expense and Equipment. ..................................................... 164,858
From Department of Social Services Federal Fund (0610). .................... 2,189,541

Personal Service. ............................................................... 611,488
Expense and Equipment. ..................................................... 90,791
From Third Party Liability Collections Fund (0120). ............................ 702,279

Personal Service
From Child Support Enforcement Fund (0169). .................................. 169,531
Total (Not to exceed 108.42 F.T.E.) ............................................. $5,560,591

Section 11.060. To The Department of Social Services
Funds are to be transferred out of the State Treasury to the General
Revenue Fund
From Department of Social Services Federal Fund (0610). .................... $25,599,071
Section 11.100. To the Department of Social Services

For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$1,639,567</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>16,659</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>1,656,226</td>
</tr>
<tr>
<td>Personal Service</td>
<td>1,135,557</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>4,931,419</td>
</tr>
<tr>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
<td>6,066,976</td>
</tr>
<tr>
<td>Personal Service</td>
<td>4,550,576</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>4,485,196</td>
</tr>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>9,035,772</td>
</tr>
<tr>
<td>Personal Service</td>
<td>34,163,138</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>8,070,910</td>
</tr>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>42,234,048</td>
</tr>
</tbody>
</table>

Total (Not to exceed 166.10 F.T.E.) $17,332,629

Section 11.105. To the Department of Social Services

For the income maintenance field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$16,588,793</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>3,022,224</td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>19,611,017</td>
</tr>
<tr>
<td>Personal Service</td>
<td>20,509,566</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>2,658,450</td>
</tr>
<tr>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
<td>23,168,016</td>
</tr>
<tr>
<td>Personal Service</td>
<td>34,163,138</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>8,070,910</td>
</tr>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>42,234,048</td>
</tr>
</tbody>
</table>
15  Personal Service. ................................................. 854,020  
16  Expense and Equipment. ............................................. 27,917  
17  From Health Initiatives Fund (0275). ............................... 881,937  
18  Total (Not to exceed 2,049.24 F.T.E.)................................ $85,895,018  

Section 11.110. To the Department of Social Services  
2  For the Family Support Division  
3  For income maintenance and child support staff training, provided that not  
4  more than three percent (3%) flexibility is allowed from this  
5  section to Section 11.950  
6  Expense and Equipment  
7  From General Revenue Fund (0101). ................................. $114,677  
8  From Department of Social Services Federal Fund (0610). ............. 137,438  
9  Total. ................................................................. $252,115  

Section 11.115. To the Department of Social Services  
2  For the Family Support Division  
3  For the electronic benefit transfers (EBT) system  
4  Expense and Equipment  
5  From General Revenue Fund (0101). ................................. $1,696,622  
6  From Temporary Assistance for Needy Families Federal Fund (0199). .......... 146,888  
7  From Department of Social Services Federal Fund (0610). ............. 1,399,859  
8  From Department of Social Services Federal Stimulus Fund (2355). ........... 901,788  
9  Total. ................................................................. $4,145,157  

Section 11.120. To the Department of Social Services  
2  For the Family Support Division  
3  For the receipt of funds from the Polk County and Bolivar Charitable  
4  Trust for the exclusive benefit and use of the Polk County Office  
5  From Family Services Donations Fund (0167). .......................... $10,000  

Section 11.125. To the Department of Social Services  
2  For the Family Support Division  
3  For contractor, hardware, and other costs associated with planning,  
4  development, and implementation of a Family Assistance  
5  Management Information System (FAMIS), provided that not
more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

From General Revenue Fund (0101). ................................................................. $575,453
From Temporary Assistance for Needy Families Federal Fund (0199). .................. 1,084,032
From Department of Social Services Federal Fund (0610). .......................... 138,339
Total. .............................................................................................................. $1,797,824

Section 11.130. To the Department of Social Services

For the Family Support Division
For the Missouri Eligibility Determination and Enrollment System (MEDES), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the design, development, implementation, maintenance and operation costs for the family Medicaid and Children's Health Insurance Program (CHIP) eligibility categories under the Modified Adjusted Gross Income (MAGI) based methodology

Expense and Equipment

From General Revenue Fund (0101). ................................................................. $2,537,271
From Department of Social Services Federal Fund (0610). .................. 21,596,865
From Temporary Assistance for Needy Families Federal Fund (0199). .................. 4,865,864
From Health Initiatives Fund (0275). ................................................................. 1,000,000

For the design, development, and implementation costs for the Supplemental Nutrition Assistance Program (SNAP) eligibility

Expense and Equipment

From General Revenue Fund (0101). ................................................................. 2,688,120
From Department of Social Services Federal Fund (0610). .................. 20,207,779
From Temporary Assistance for Needy Families Federal Fund (0199). .................. 9,134,136

For the expenses for the independent verification and validation (IV&V) services

Expense and Equipment

From General Revenue Fund (0101). ................................................................. 352,983
From Department of Social Services Federal Fund (0610). .................. 970,537
For expenses related to the enterprise content management (ECM) system

From General Revenue Fund (0101). ................................................. 400,000
From Department of Social Services Federal Fund (0610). ......................... 2,100,000

For expenses related to the project management office (PMO)

From General Revenue Fund (0101). ................................................. 713,897
From Department of Social Services Federal Fund (0610). ......................... 1,962,583

Total. ......................................................... $68,530,035

Section 11.133. To the Department of Social Services

For the Family Support Division

For the third party eligibility verification services to utilize public records

as well as other established, credible data sources to evaluate
income, resources, and assets of each applicant on no less than a
quarterly basis; the contractor shall also, on a monthly basis,
identify participants of covered programs who have died, moved
out of state, or been incarcerated longer than 90 days

From General Revenue Fund (0101). ................................................. $2,407,190
From Department of Social Services Federal Fund (0610). ......................... 4,302,810
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 90,000

Total. ......................................................... $6,800,000

Section 11.135. To the Department of Social Services

For the Family Support Division

For grants and contracts to Community Partnerships and other community
initiatives and related expenses, provided that not more than ten
percent (10%) flexibility is allowed between Sections 11.135 and
11.150, and further provided that not more than three percent (3%)
flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). ................................................. $632,328
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 7,525,492
From Department of Social Services Federal Fund (0610). ......................... 78,307
For the Missouri Mentoring Partnership
From Temporary Assistance for Needy Families Federal Fund (0199). 508,700
From Department of Social Services Federal Fund (0610). 935,000

For a program for adolescents with the goal of preventing teen pregnancies
From Temporary Assistance for Needy Families Federal Fund (0199). 600,000

Total. $10,279,827

Section 11.140. To the Department of Social Services
For the Family Support Division
For the Food Nutrition Programs
From Department of Social Services Federal Fund (0610). $14,343,755

Section 11.147. To the Department of Social Services
For the Family Support Division
For the Missouri Work Assistance Program Unit
For the Healthcare Industry Training and Education (HITE) Program, under the provisions of the Health Profession Opportunity Grant
From Department of Social Services Federal Fund (0610). $3,000,000

For the Missouri SkillUp Program
From Temporary Assistance for Needy Families Federal Fund (0199). 11,527,529
From Department of Social Services Federal Fund (0610). 4,672,471

For the attendance of Supplemental Nutrition Assistance Program recipients at adult high schools as designated by the Department of Elementary and Secondary Education
From Department of Social Services Federal Fund (0610). 2,500,000

For the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education
From General Revenue Fund (0101). 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199). 4,300,000
20 For the Summer Jobs Program
21 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 4,000,000

22 For Jobs for America's Graduates
23 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 2,750,000

24 For work assistance programs
25 From General Revenue Fund (0101). ................................................................. 1,855,554
26 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 24,178,203

27 For the Foster Care Jobs Program
28 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 1,000,000
29 Total. .................................................................................................................. $61,283,757

Section 11.150. To the Department of Social Services
2 For the Family Support Division, provided that not more than ten percent
3 (10%) flexibility is allowed between Sections 11.135 and 11.150,
4 and further provided that not more than three percent (3%)
5 flexibility is allowed from this section to Section 11.950
6 For the Temporary Assistance for Needy Families (TANF) benefits,
7 Temporary Assistance (TA) Diversion transitional benefits and
8 payments to qualified agencies for TANF or TANF Maintenance
9 of Effort activities, provided that total funding herein is sufficient
10 to fund TANF benefits
11 From General Revenue Fund (0101). ................................................................. $3,856,800
12 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 27,879,336

13 For support to Food Banks' effort to provide services and food to
14 low-income individuals
15 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 10,000,000

16 For an evidence-based program through a school-based early warning and
17 response system that improves student attendance, behavior and
18 course performance in reading and math by identifying the root
19 causes for student absenteeism, classroom disruption, and course
20 failure
21 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 500,000

For payments to qualified agencies for TANF or TANF maintenance of
22 effort after school support programs
23 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 1,000,000

25 For payments to qualified agencies for TANF or TANF maintenance of
26 effort out of school support programs
27 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 2,000,000
28 Total. ........................................................................................................... $45,236,136

Section 11.155. To the Department of Social Services
2 For the Family Support Division
3 For alternatives to abortion services, including the provision of diapers
4 and other infant hygiene products to women who qualify for
5 alternative to abortion services
6 From General Revenue Fund (0101). ............................................................. $2,033,561
7 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 4,300,000
8 From Department of Social Services Federal Fund (0610). ............................... 50,000

9 For the alternatives to abortion public awareness program
10 From General Revenue Fund (0101). ............................................................. 75,000

11 For a healthy marriage and fatherhood initiative
12 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 2,500,000
13 Total. ........................................................................................................... $8,958,561

Section 11.160. To the Department of Social Services
2 For the Family Support Division
3 For supplemental payments to aged or disabled persons
4 From General Revenue Fund (0101). ............................................................. $12,525

Section 11.165. To the Department of Social Services
2 For the Family Support Division
3 For nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo
4 From General Revenue Fund (0101). ............................................. $25,420,885

Section 11.170. To the Department of Social Services
2 For the Family Support Division
3 For Blind Pension and supplemental payments to blind persons, provided that the Department of Social Services, whenever it calculates a new estimated rate or rates for the Blind Pension and/or supplemental payments to blind persons for the upcoming fiscal year, shall transmit the new estimated rate or rates, as well as the accompanying assumptions and calculations used to create the new estimated rate or rates, to the following organizations: Missouri Council for the Blind, National Federation of the Blind of Missouri, and the State Rehabilitation Council
12 From Blind Pension Fund (0621). ............................................. $37,562,368

13 For payments to Eligible Members in accordance with the class action settlement agreement entered into by the Department of Social Services in resolution of case number 06AC-CC00123-03
16 From General Revenue Fund (0101). ............................................. 300,000

17 Funds are to be transferred out of the State Treasury to the Blind Pension Fund for the portion of the Blind Pension settlement amount that is not used to pay class member claims in accordance with the class action settlement agreement entered into by the Department of Social Services in resolution of case number 06AC-CC00123-03
23 From General Revenue Fund (0101). ............................................. 300,000
24 Total. ................................................................. $38,162,368

Section 11.175. To the Department of Social Services
2 For the Family Support Division
For community services programs provided by Community Action Agencies or other not-for-profit organizations under the provisions of the Community Services Block Grant

- From Department of Social Services Federal Fund (0610): $23,637,000
- From Department of Social Services Federal Stimulus Fund (2355): $27,847,053
- Total: $51,484,053

Section 11.180. To the Department of Social Services

For the Family Support Division

- For the Emergency Solutions Grant Program
- From Department of Social Services Federal Fund (0610): $4,130,000
- From Department of Social Services Federal Stimulus Fund (2355): $9,584,276
- Total: $13,714,276

Section 11.185. To the Department of Social Services

For the Family Support Division

For the Food Distribution Program and the receipt and disbursement of Donated Food Program payments

- From Department of Social Services Federal Fund (0610): $3,675,029
- From Department of Social Services Federal Stimulus Fund (2355): $6,026,000
- Total: $9,701,029

Section 11.190. To the Department of Social Services

For the Family Support Division

For the Low-Income Home Energy Assistance Program

- From Department of Social Services Federal Fund (0610): $80,047,867
- From Department of Social Services Federal Stimulus Fund (2355): $17,970,880
- Total: $98,018,747

Section 11.195. To the Department of Social Services

For the Family Support Division

For grants to not-for-profit organizations for services and programs to assist victims of domestic violence, provided that not more than three percent (3%) flexibility is allowed from this section to

- Section 11.950
- From General Revenue Fund (0101): $5,000,000
8 From Temporary Assistance for Needy Families Federal Fund (0199). ................. 1,600,000
9 From Department of Social Services Federal Fund (0610). ....................... 2,116,524
10 From Department of Social Services Federal Stimulus Fund (2355). .............. 528,000

11 For emergency shelter services to assist victims of domestic violence
12 From Temporary Assistance for Needy Families Federal Fund (0199). ............. 562,137

13 Total ................................................................. $9,806,661

Section 11.198. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Victims
3 of Crime Act Federal Fund
4 From Department of Social Services Federal Fund (0610). ......................... $958,245

Section 11.199. To the Department of Social Services
2 For the Family Support Division
3 For the Victims of Crime Act (VOCA) Unit
4 For the administrative expenses of the victims of crime act program,
5 provided that not more than five percent (5%) flexibility is allowed
6 between personal service and expense and equipment
7 Personal Service. .................................................. $397,219
8 Expense and Equipment. ........................................... 100,000
9 From Victims of Crime Act Federal Fund (0146). ................................. 497,219

10 For training and technical assistance expenses for the victims of crime act
11 program
12 Expense and Equipment
13 From Victims of Crime Act Federal Fund (0146). ................................. 500,000

14 For information technology expenses for the victims of crime act program
15 Expense and Equipment
16 From Victims of Crime Act Federal Fund (0146). ................................. 1,000,000
17 Total (Not to exceed 8.00 F.T.E.). ........................................ $1,997,219

Section 11.200. To the Department of Social Services
2 For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For grants to organizations for services and programs to assist victims of crime, provided such funds shall be awarded through a competitive grant process
Program Specific Distribution
From Victims of Crime Act Federal Fund (0146). $65,035,217

Section 11.205. To the Department of Social Services
For the Family Support Division
For grants to not-for-profit organizations for services and programs to assist victims of sexual assault, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). $750,000

Section 11.210. To the Department of Social Services
For the Family Support Division
For the administration of blind services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). $1,003,810

From Department of Social Services Federal Fund (0610). $3,971,245
Total (Not to exceed 102.69 F.T.E.). $4,975,055

Section 11.215. To the Department of Social Services
For the Family Support Division
For services for the visually impaired, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). $1,491,125
From Department of Social Services Federal Fund (0610). $6,406,310
8 From Family Services Donations Fund (0167). ......................................................... 99,995
9 From Blindness Education, Screening and Treatment Program Fund (0892). ............... 349,000
10 Total. ..................................................................................................................... $8,346,430

Section 11.220. To the Department of Social Services
2 For the Family Support Division
3 For business enterprise programs for the blind
4 From Department of Social Services Federal Fund (0610). ............................. $38,500,000

Section 11.225. To the Department of Social Services
2 For the Family Support Division
3 For Child Support Enforcement field staff and operations, and further
4 provided that not more than three percent (3%) flexibility is
5 allowed from this section to Section 11.950
6 Personal Service. .......................................................................................... $3,328,805
7 Expense and Equipment. ............................................................................. 3,867,391
8 From General Revenue Fund (0101). ............................................................ 7,196,196
9 Personal Service. .......................................................................................... 16,805,432
10 Expense and Equipment. ............................................................................. 7,195,238
11 From Department of Social Services Federal Fund (0610). ...................... 24,000,670
12 Personal Service. .......................................................................................... 2,269,321
13 Expense and Equipment. ............................................................................. 492,234
14 From Child Support Enforcement Fund (0169). ......................................... 2,761,555
15 Total (Not to exceed 651.24 F.T.E.). ......................................................... $33,958,421

Section 11.230. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to counties and the City of St. Louis and contractual
4 agreements with local governments providing child support
5 services, provided that not more than three percent (3%) flexibility
6 is allowed from this section to Section 11.950
7 From General Revenue Fund (0101). ............................................................ $2,240,491
8 From Department of Social Services Federal Fund (0610). ...................... 14,886,582
9 From Child Support Enforcement Fund (0169). ......................................... 400,212
Section 11.235. To the Department of Social Services

For the Family Support Division

For reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families

From Department of Social Services Federal Fund (0610). $51,500,000
From Debt Offset Escrow Fund (0753). 9,000,000

Total. $60,500,000

Section 11.240. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Department of Social Services Federal Fund

From Debt Offset Escrow Fund (0753). $955,000

Funds are to be transferred out of the State Treasury to the Child Support Enforcement Fund

From Debt Offset Escrow Fund (0753). 245,000

Total. $1,200,000

Section 11.300. To the Department of Social Services

For the Children’s Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. $882,285
Expense and Equipment. 44,315

From General Revenue Fund (0101). 926,600

Personal Service. 1,819,075
Expense and Equipment. 1,625,700

From Temporary Assistance for Needy Families Federal Fund (0199). 3,444,775

Personal Service. 1,686,855
Expense and Equipment. 1,115,744

From Department of Social Services Federal Fund (0610). 2,802,599
<table>
<thead>
<tr>
<th></th>
<th>Expense and Equipment</th>
<th>From Third Party Liability Collections Fund (0120)</th>
<th>51,675</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td></td>
<td>Total (Not to exceed 87.94 F.T.E.)</td>
<td>$7,225,649</td>
</tr>
</tbody>
</table>

Section 11.305. To the Department of Social Services

For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.305 and 11.340, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the Children's Division field staff and operations

<table>
<thead>
<tr>
<th></th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From General Revenue Fund (0101)</th>
<th>37,448,582</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td></td>
<td></td>
<td>34,915,145</td>
<td>$34,915,145</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
<td>2,533,437</td>
<td>2,533,437</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
<td>18,020,031</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
<td>16,263,669</td>
<td>16,263,669</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
<td>1,756,362</td>
<td>1,756,362</td>
</tr>
<tr>
<td>12</td>
<td></td>
<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>35,401,646</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
<td>32,330,848</td>
<td>32,330,848</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
<td>3,070,798</td>
<td>3,070,798</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td></td>
<td>From Health Initiatives Fund (0275)</td>
<td>107,699</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
<td>76,106</td>
<td>76,106</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
<td>31,593</td>
<td>31,593</td>
</tr>
</tbody>
</table>

For recruitment and retention services

<table>
<thead>
<tr>
<th></th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From General Revenue Fund (0101)</th>
<th>572,787</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td></td>
<td></td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>793,132</td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
<td>572,787</td>
<td>572,787</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
<td>793,132</td>
<td>793,132</td>
</tr>
</tbody>
</table>

Expense and Equipment

<table>
<thead>
<tr>
<th></th>
<th>From Child Support Enforcement Fund (0169)</th>
<th>467,586</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Total (Not to exceed 1,953.34 F.T.E.)</td>
<td>$92,811,463</td>
</tr>
</tbody>
</table>

Section 11.310. To the Department of Social Services

For the Children's Division
For Children's Division staff training, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

Expense and Equipment
From General Revenue Fund (0101) $974,436
From Department of Social Services Federal Fund (0610) 485,112
Total $1,459,548

Section 11.315. To the Department of Social Services
For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.
For children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services
From General Revenue Fund (0101) $12,408,963
From Temporary Assistance for Needy Families Federal Fund (0199) 2,573,418
From Department of Social Services Federal Fund (0610) 7,088,175
Total $24,120,556

Section 11.317. To the Department of Social Services
For crisis care
From General Revenue Fund (0101) 2,050,000
Total $2,050,000

Section 11.317. To the Department of Social Services
For the Children's Division
For costs associated with the implementation of the Family First Prevention Services Act, provided that one hundred percent (100%) flexibility is allowed from personal service to expense and equipment/program specific distribution
Personal Service $100,000
Expense and Equipment/Program Specific Distribution 10,000,000
From Department of Social Services Federal Fund (0610) (Not to exceed 1.00 F.T.E.) $10,100,000

Section 11.320. To the Department of Social Services
For the Children's Division
For grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Children’s Division, provided that the Children’s Division shall coordinate the delivery of services with the Parents as Teachers Program within the Department of Elementary and Secondary Education, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) $4,611,500
From Temporary Assistance for Needy Families Federal Fund (0199) 2,827,000
From Department of Social Services Federal Stimulus Fund (2355) 907,000
Total $8,345,500

Section 11.321. To the Department of Social Services
For the Children’s Division
For the purposes of funding home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the Mo HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined by the division to increase the likelihood of poor health outcomes. To offer services under this section, providers must document certification in an evidence-based home visitation model approved by the division. The division and Children’s Division shall coordinate the delivery of these services and home visitation services in 11.320

From Title XIX - Federal Fund (0163) $3,000,000

Section 11.325. To the Department of Social Services
For the Children’s Division
For placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency
systems of care for children and families, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.325, 11.345, and 11.355.

From General Revenue Fund (0101): $102,308,538
From Department of Social Services Federal Fund (0610): 42,342,496
From Temporary Assistance for Needy Families Federal Fund (0199): 9,181,602

For the purpose of funding placement costs in an outdoor learning residential licensed or accredited program located in south central Missouri related to the treatment of foster children:
From General Revenue (0101): 183,385
From Department of Social Services Federal Fund (0610): 316,615

For awards to licensed community-based foster care and adoption recruitment programs:
From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979): 15,000
Total: $154,347,636

Section 11.330. To the Department of Social Services
For the Children's Division
For contractual payments for expenses related to training of foster parents:
From General Revenue Fund (0101): $403,510
From Department of Social Services Federal Fund (0610): 172,967
Total: $576,477

Section 11.335. To the Department of Social Services
For the Children's Division
For costs associated with attending post-secondary education including, but not limited to tuition, books, fees, room and board for current or former foster youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950:
From General Revenue Fund (0101): $188,848
From Temporary Assistance for Needy Families Federal Fund (0199): 450,000
From Department of Social Services Federal Fund (0610): 1,050,000
Total: $1,688,848
Section 11.340. To the Department of Social Services
For the Children's Division
For comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.305 and 11.340, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101). ................................................. $22,115,385
From Department of Social Services Federal Fund (0610). .................. 17,670,948
Total. ....................................................................................... $39,786,333

Section 11.345. To the Department of Social Services
For the Children's Division
For Adoption and Guardianship subsidy payments and related services, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.325, 11.345, and 11.355

From General Revenue Fund (0101). ................................................. $68,715,381
From Department of Social Services Federal Fund (0610). .................. 29,064,310
Total. ....................................................................................... $97,779,691

Section 11.350. To the Department of Social Services
For the Children's Division
For adoption resource centers, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and the extreme recruitment program within this section

From General Revenue Fund (0101). ................................................. $875,000
From Department of Social Services Federal Fund (0610). .................. 600,000
8 For extreme recruitment for older youth with significant mental health and
9 behavioral issues, provided that not more than fifty percent (50%)
10 flexibility is allowed between this subsection and adoption
11 resource centers within this section
12 From General Revenue Fund (0101). .................................................. 875,000
13 From Department of Social Services Federal Fund (0610). ...................... 900,000
14 For the Community Connections for Youth Program for an adoption
15 resource center located in southwest Missouri and one center
16 located in western Missouri to provide advocacy support services
17 for youth between the ages of sixteen and twenty-six to prevent
18 foster care youth from becoming missing, locate missing foster
19 care youth, prevent sex trafficking of foster care youth, and assist
20 youth who have aged out of the foster care system
21 From Department of Social Services Federal Fund (0610). ...................... 600,000
22 For an Adoption Resource Center in any city of the third classification
23 with more than nineteen thousand but fewer than twenty-one
24 thousand inhabitants and located in any county of the third
25 classification without a township form of government and with
26 more than forty-five thousand but fewer than fifty-two thousand
27 inhabitants
28 From General Revenue Fund (0101). .................................................. 75,000
29 From Department of Social Services Federal Fund (0610). ...................... 300,000
30 Total. ......................................................................................... $4,225,000

Section 11.355. To the Department of Social Services
2 For the Children's Division
3 For independent living placements and transitional living services,
4 provided that not more than ten percent (10%) flexibility is
5 allowed between Sections 11.325, 11.345, and 11.355
6 From General Revenue Fund (0101). .................................................. $1,647,584
7 From Department of Social Services Federal Fund (0610). ...................... 3,671,258
8 Total. ......................................................................................... $5,318,842

Section 11.360. To the Department of Social Services
Section 11.365. To the Department of Social Services
For the Children's Division
For residential placement payments to counties for children in the custody
of juvenile courts
From Department of Social Services Federal Fund (0610). $175,000

Section 11.370. To the Department of Social Services
For the Children's Division
For CASA IV-E allowable training costs
From Department of Social Services Federal Fund (0610). $150,000

Section 11.375. To the Department of Social Services
For the Children's Division
For the Child Abuse and Neglect Prevention Grant and Children's Justice
Act Grant
From Department of Social Services Federal Fund (0610). $1,771,630

Section 11.380. To the Department of Social Services
For the Children's Division
For transactions involving personal funds of children in the custody of the
Children's Division
From Alternative Care Trust Fund (0905). $16,000,000

Section 11.385. To the Department of Social Services
For the Children's Division, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
For child care subsidy payments, provided that the income thresholds for childcare subsidies shall be a full benefit for individuals with an income which is less than or equal to 138 percent of the federal poverty level; a benefit of 75 percent for individuals with an income which is less than or equal to 165 percent of the federal poverty level but greater than 138 percent of the federal poverty level; a benefit of 50 percent for individuals with an income which is less than or equal to 190 percent of the federal poverty level but greater than 165 percent of federal poverty level; a benefit of 25 percent for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 190 percent of federal poverty level, and further provided that all funds available for disproportionate share rate increases shall go only to licensed or religiously exempt in compliance providers who are accredited or making progress toward accreditation, and further provided the Children’s Division shall reimburse providers more frequently than one month in arrears.

From General Revenue Fund (0101). .......................................................... $22,463,167
From Department of Social Services Federal Fund (0610). .......................... 121,648,290
From Temporary Assistance for Needy Families Fund (0199). .................... 18,609,442
From Early Childhood Development, Education and Care Fund (0859). ........ 7,279,101

For child care services, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare Program; and further provided that the Children's Division may provide one-time funding to providers, not to exceed $5,000 per provider, to assist providers who otherwise meet the department's qualifications, to meet requirements for accreditation, and further provided the Children’s Division shall reimburse providers more frequently than one month in arrears.

From General Revenue Fund (0101). .......................................................... 1,372,437
From Department of Social Services Federal Fund (0610). .......................... 30,358,120
From Temporary Assistance for Needy Families Fund (0199). .................... 1,248,073
From Early Childhood Development, Education and Care Fund (0859). ........ 295,399
For child care services to provide immediate financial assistance to child care providers to prevent them from going out of business and to support child care for families, including healthcare workers, first responders, and other professionals in critical roles during the COVID-19 pandemic, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare Program.

From Department of Social Services Federal Stimulus Fund (2355). ............... 66,542,726

Personal Service
From General Revenue Fund (0101). .................................................. 17,199
From Department of Social Services Federal Fund (0610). ........................ 504,623

For early childhood development, education, and care programs for low-income families
From General Revenue Fund (0101). .................................................. 3,500,000
Total (Not to exceed 12.00 F.T.E.). .................................................. $273,838,577

Section 11.400. To the Department of Social Services
For the Division of Youth Services
For the Central Office and regional offices, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. .................................................. $1,277,564
Expense and Equipment. .................................................. 81,090
From General Revenue Fund (0101). .................................................. 1,358,654

Personal Service. .................................................. 332,337
Expense and Equipment. .................................................. 86,672
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 419,009

Personal Service. .................................................. 199,914
Expense and Equipment. .................................................. 13,824
From Department of Social Services Federal Fund (0610). ........................ 213,738
Section 11.401. To the Department of Social Services
For the Division of Youth Services
For paying a pandemic stipend to state employees providing direct care
and support to institutionalized individuals during the COVID-19
public health emergency
From Department of Social Services Federal Stimulus Fund (2355). $1,294,500

Section 11.405. To the Department of Social Services
For the Division of Youth Services
For treatment services, including foster care and contractual payments,
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 11.950
Personal Service. $19,037,984
Expense and Equipment. 764,045
From General Revenue Fund (0101). 19,802,029

Personal Service. 4,544,006
Expense and Equipment. 1,726,230
From Temporary Assistance for Needy Families Federal Fund (0199). 6,270,236

Personal Service. 13,196,089
Expense and Equipment. 4,410,080
From Department of Social Services Federal Fund (0610). 17,606,169

Personal Service. 3,395,479
Expense and Equipment. 3,854,767
From DOSS Educational Improvement Fund (0620). 7,250,246

Personal Service. 144,917
Expense and Equipment. 9,106
From Health Initiatives Fund (0275). 154,023
<table>
<thead>
<tr>
<th></th>
<th>Expense and Equipment</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>From Youth Services Products Fund (0764)</td>
</tr>
<tr>
<td>22</td>
<td>$5,000</td>
</tr>
</tbody>
</table>

For overtime to non-exempt state employees and/or for paying otherwise
authorized personal service expenditures in lieu of such overtime
payments; non-exempt state employees identified by Section
105.935, RSMo, will be paid first with any remaining funds to be
used to pay overtime to any other state employees

| 27| From General Revenue Fund (0101).                                                     |
|   | $926,668                                                                              |

For payment distribution of Social Security benefits received on behalf of
youth in care

| 31| From Division of Youth Services Child Benefits Fund (0727).                            |
|   | $200,000                                                                              |

Total (Not to exceed 1,117.38 F.T.E.)

|   | $52,214,371                                                                           |

Section 11.410. To the Department of Social Services

For the Division of Youth Services

For incentive payments to counties for community-based treatment
programs for youth, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950

| 6 | From General Revenue Fund (0101).                                                     |
|   | $3,479,486                                                                            |
| 7 | From Gaming Commission Fund (0286).                                                   |
|   | $500,000                                                                              |

Total

|   | $3,979,486                                                                            |

Section 11.600. To the Department of Social Services

For the MO HealthNet Division

For administrative services, provided that not more than one quarter of
one percent (0.25%) flexibility is allowed between this section and
Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and
11.765, and further provided that not more than three percent (3%)
flexibility is allowed from this section to Section 11.950

| 8 | Personal Service.                                                                     |
|   | $3,306,227                                                                            |
| 9 | Expense and Equipment.                                                                |
|   | $8,718,305                                                                            |
| 10| From General Revenue Fund (0101).                                                     |
|   | $12,024,532                                                                           |

Personal Service

<p>| 11| $6,297,799                                                                           |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Expense and Equipment</td>
<td>16,105,359</td>
</tr>
<tr>
<td>13</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>22,403,158</td>
</tr>
<tr>
<td>14</td>
<td>Personal Service</td>
<td>438,972</td>
</tr>
<tr>
<td>15</td>
<td>Expense and Equipment</td>
<td>55,553</td>
</tr>
<tr>
<td>16</td>
<td>From Pharmacy Rebates Fund (0114)</td>
<td>494,525</td>
</tr>
<tr>
<td>17</td>
<td>Personal Service</td>
<td>106,191</td>
</tr>
<tr>
<td>18</td>
<td>Expense and Equipment</td>
<td>232,708</td>
</tr>
<tr>
<td>19</td>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
<td>338,899</td>
</tr>
<tr>
<td>20</td>
<td>Personal Service</td>
<td>27,764</td>
</tr>
<tr>
<td>21</td>
<td>Expense and Equipment</td>
<td>356</td>
</tr>
<tr>
<td>22</td>
<td>From Pharmacy Reimbursement Allowance Fund (0144)</td>
<td>28,120</td>
</tr>
<tr>
<td>23</td>
<td>Personal Service</td>
<td>457,696</td>
</tr>
<tr>
<td>24</td>
<td>Expense and Equipment</td>
<td>41,385</td>
</tr>
<tr>
<td>25</td>
<td>From Health Initiatives Fund (0275)</td>
<td>499,081</td>
</tr>
<tr>
<td>26</td>
<td>Personal Service</td>
<td>90,506</td>
</tr>
<tr>
<td>27</td>
<td>Expense and Equipment</td>
<td>10,281</td>
</tr>
<tr>
<td>28</td>
<td>From Nursing Facility Quality of Care Fund (0271)</td>
<td>100,787</td>
</tr>
<tr>
<td>29</td>
<td>Personal Service</td>
<td>425,752</td>
</tr>
<tr>
<td>30</td>
<td>Expense and Equipment</td>
<td>488,041</td>
</tr>
<tr>
<td>31</td>
<td>From Third Party Liability Collections Fund (0120)</td>
<td>913,793</td>
</tr>
<tr>
<td>32</td>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>From Life Sciences Research Trust Fund (0763)</td>
<td>3,000</td>
</tr>
<tr>
<td>34</td>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>From Missouri Rx Plan Fund (0779)</td>
<td>372,494</td>
</tr>
<tr>
<td>36</td>
<td>Personal Service</td>
<td>19,365</td>
</tr>
<tr>
<td>37</td>
<td>Expense and Equipment</td>
<td>128,466</td>
</tr>
<tr>
<td>38</td>
<td>From Ambulance Service Reimbursement Allowance Fund (0958)</td>
<td>147,831</td>
</tr>
</tbody>
</table>
Section 11.605. To the Department of Social Services
2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO
4 HealthNet Pharmacy fee-for-service and managed care programs
5 and administration of the Missouri Rx Plan, provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.950
8 Expense and Equipment
9 From General Revenue Fund (0101). .................................................... $461,917
10 From Department of Social Services Federal Fund (0610). ...................... 12,214,032
11 From Third Party Liability Collections Fund (0120). ............................... 924,911
12 From Missouri Rx Plan Fund (0779). .................................................. 62,947
13 From Pharmacy Rebates Fund (0114). ............................................... 1,497,648
14 Total. ................................................................................................ $15,161,455

Section 11.610. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet Transformation initiatives
4 Personal Service. ................................................................. $240,000
5 Expense and Equipment. ....................................................... 6,130,458
6 From General Revenue Fund (0101). .................. ................................ 6,370,458

7 Personal Service. ................................................................. 240,000
8 Expense and Equipment. ....................................................... 27,379,318
9 From Department of Social Services Federal Fund (0610). ...................... 27,619,318
10 Total (Not to exceed 6.00 F.T.E.). ............................................. $33,989,776

Section 11.615. To the Department of Social Services
2 For the MO HealthNet Division
3 For fees associated with third-party collections and other revenue
4 maximization cost avoidance fees
5 Expense and Equipment
6 From Department of Social Services Federal Fund (0610). $4,250,000
7 From Third Party Liability Collections Fund (0120). 4,250,000
8 Total. $8,500,000

Section 11.620. To the Department of Social Services
2 For the MO HealthNet Division
3 For the operation of the information systems, provided that not more than
4 one quarter of one percent (0.25%) flexibility is allowed between
5 this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750,
6 11.760, and 11.765, and further provided that not more than three
7 percent (3%) flexibility is allowed from this section to Section
8 11.950
9 From General Revenue Fund (0101). $27,881,000
10 From Department of Social Services Federal Fund (0610). 76,835,985
11 From Health Initiatives Fund (0275). 1,591,687
12 From Uncompensated Care Fund (0108). 430,000
13 Total. $106,738,672

Section 11.625. To the Department of Social Services
2 For the MO HealthNet Division
3 For Healthcare Technology Incentives and administration
4 From Federal Stimulus-Social Services Fund (2292). $28,000,000

Section 11.630. To the Department of Social Services
2 For the MO HealthNet Division
3 For reimbursement of the allowable costs of health information
4 technology investments of hospitals and their affiliated
5 information networks or health information technology providers
6 that have been authorized under a CMS-approved implementation
7 advance planning document amendment submitted by the MO
8 HealthNet Division
9 From Federal Reimbursement Allowance Fund (0142). $1,000,000
10 From Title XIX - Federal Fund (0163). 9,000,000
11 Total. $10,000,000
Section 11.635. To the Department of Social Services
For the MO HealthNet Division
For expenditures related to connecting eligible medicaid providers under
the Medicaid Electronic Health Record (EHR) Incentive Program
to other MO HealthNet providers through a health information
exchange (HIE) or other interoperable system or the costs of other
activities that promote providers’ use of EHR or HIE, except that
no single vendor can be awarded an exclusive contract to provide
said services
From General Revenue Fund (0101) .......................................................... $1,000,000
From Title XIX - Federal Fund (0163) ....................................................... 9,000,000
Total ........................................................................................................ $10,000,000

Section 11.640. To the Department of Social Services
For the MO HealthNet Division
For the Money Follows the Person Program
From Department of Social Services Federal Fund (0610) ....................... $532,549

Section 11.700. To the Department of Social Services
For the MO HealthNet Division, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
For pharmaceutical payments under the MO HealthNet fee-for-service
program, professional fees for pharmacists, and for a
comprehensive chronic care risk management program, provided
that not more than ten percent (10%) flexibility is allowed between
this subsection and Sections 11.700, 11.715, 11.720, 11.725,
and 11.815, and further provided that not more than one quarter of
one percent (0.25%) flexibility is allowed between this subsection
and Sections 11.600 and 11.620
From General Revenue Fund (0101) ......................................................... $146,441,080
From Title XIX - Federal Fund (0163) ..................................................... 810,989,376
From Life Sciences Research Trust Fund (0763) .................................... 5,576,108
From Pharmacy Rebates Fund (0114) .................................................... 256,176,681
From Third Party Liability Collections Fund (0120) ............................... 4,217,574
From Pharmacy Reimbursement Allowance Fund (0144) ....................... 24,650,223
From Health Initiatives Fund (0275) ................................................................. 3,543,350
From Premium Fund (0885) .............................................................................. 3,800,000

For Medicare Part D Clawback payments, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620.

From General Revenue Fund (0101) ................................................................. 230,978,651

Total ................................................................................................................. $1,486,373,043

Section 11.705. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo
From General Revenue Fund (0101) ................................................................. $3,054,059
From Missouri Rx Plan Fund (0779) ................................................................. 2,788,774
Total ................................................................................................................. $5,842,833

Section 11.710. To the Department of Social Services
For the MO HealthNet Division
For Pharmacy Reimbursement Allowance payments as provided by law
From Pharmacy Reimbursement Allowance Fund (0144) ............................. $65,000,000

Section 11.715. To the Department of Social Services
For the MO HealthNet Division
For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, and the program
of All-Inclusive Care for the Elderly, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620.

From General Revenue Fund (0101) .......................................................... $210,996,986
From Title XIX - Federal Fund (0163) .......................................................... 352,799,915
From Pharmacy Reimbursement Allowance Fund (0144) .......................... 10,000
From Health Initiatives Fund (0275) .............................................................. 1,427,081
From Healthy Families Trust Fund (0625) .................................................. 2,159,006
From Third Party Liability Collections Fund (0120) .................................... 241,046

For a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted or display key risk factors which indicate a likelihood for addiction; the primary objective of such program(s) shall be avoiding births requiring extraordinary care due to Neonatal Abstinence Syndrome; the secondary objective is the treatment of the mother for substance use.

From General Revenue Fund (0101) .......................................................... 487,787
From Title XIX - Federal Fund (0163) .......................................................... 911,206

For a supplemental case management fee to support evidence-based, limited duration mental health treatments to children who have experienced severe physical, sexual, or emotional trauma as a result of abuse or neglect, provided that providers of these evidence-based services document appropriate training or certification in these models.

From General Revenue Fund (0101) .......................................................... 430,150
From Title XIX - Federal Fund (0163) .......................................................... 819,850
Total .......................................................... $570,283,027

Section 11.720. To the Department of Social Services

For the MO HealthNet Division
For dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815.

From General Revenue Fund (0101). ................................................. $1,772,622
From Title XIX - Federal Fund (0163). ........................................... 3,569,762
From Health Initiatives Fund (0275). .............................................. 71,162
Total .......................................................... $5,413,546

Section 11.725. To the Department of Social Services
For the MO HealthNet Division
For payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.
From General Revenue Fund (0101). ................................................. $87,949,018
From Title XIX - Federal Fund (0163). ........................................... 183,111,439
Total .......................................................... $271,060,457

Section 11.730. To the Department of Social Services
For the MO HealthNet Division
For funding long-term care services
For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more
than one quarter of one percent (0.25%) flexibility is allowed
between this subsection and Sections 11.600 and 11.620

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Fund (0101)</td>
<td>$160,169,655</td>
</tr>
<tr>
<td>Title XIX - Federal Fund (0163)</td>
<td>421,834,331</td>
</tr>
<tr>
<td>Uncompensated Care Fund (0108)</td>
<td>58,516,478</td>
</tr>
<tr>
<td>Third Party Liability Collections Fund (0120)</td>
<td>6,992,981</td>
</tr>
</tbody>
</table>

For funds to compensate all Nursing Homes for an additional amount of
$24.88 per Medicaid patient per day as long as Missouri or the
United States remain in the current emergency declaration and to
compensate any Nursing Home that has an active COVID-19 case
for an additional amount of $19.63 per Medicaid patient per day
during the period in which a nursing home has at least one
confirmed positive COVID-19 test on the premises. The total
increase shall not exceed $44.51 per Medicaid patient per day and
shall be effective on March 1, 2020

For home health for the elderly under the MO HealthNet fee-for-service
program, provided that not more than ten percent (10%) flexibility
is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more
than one quarter of one percent (0.25%) flexibility is allowed
between this subsection and Sections 11.600 and 11.620

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Facility Reimbursement Allowance Fund (0196)</td>
<td>$364,882,362</td>
</tr>
</tbody>
</table>

Section 11.735. To the Department of Social Services
For the MO HealthNet Division
For Nursing Facility Reimbursement Allowance payments as provided by
law

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Facility Reimbursement Allowance Fund (0196)</td>
<td>$364,882,362</td>
</tr>
</tbody>
</table>
Section 11.740. To the Department of Social Services
For the MO HealthNet Division
For publicly funded long-term care services and support contracts and
funding supplemental payments for care in nursing facilities under
the nursing facility upper payment limit

6 From Title XIX - Federal Fund (0163) ................................................................. $7,182,390
7 From Long Term Support UPL Fund (0724) ...................................................... 3,768,378
8 Total. ............................................................................................................. $10,950,768

Section 11.745. To the Department of Social Services
For the MO HealthNet Division
For all other non-institutional services including, but not limited to,
rehabilitation, optometry, audiology, ambulance, non-emergency
medical transportation, durable medical equipment, and eyeglasses
under the MO HealthNet fee-for-service program, and for
rehabilitation services provided by residential treatment facilities
as authorized by the Children's Division for children in the care
and custody of the Children's Division, provided that not more
than ten percent (10%) flexibility is allowed between this
subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
11.815, and further provided that not more than one quarter of one
percent (0.25%) flexibility is allowed between this subsection and
Sections 11.600 and 11.620, and further provided that not more
than twenty percent (20%) flexibility is allowed from this
subsection to any other subsection in this section for payments for
on-site treatment services provided by advanced practice
paramedics

20 From General Revenue Fund (0101) .............................................................. $79,234,108
21 From Title XIX - Federal Fund (0163) ....................................................... 186,367,648
22 From Nursing Facility Reimbursement Allowance Fund (0196) .................... 1,414,043
23 From Health Initiatives Fund (0275) ............................................................. 194,881
24 From Ambulance Service Reimbursement Allowance Fund (0958) ............... 25,422,966

For non-emergency medical transportation, provided that not more than
ten percent (10%) flexibility is allowed between this subsection
and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620.

From General Revenue Fund (0101) .................................................. 16,324,558
From Title XIX - Federal Fund (0163) .................................................. 30,168,353

For the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities

From Title XIX - Federal Fund (0163) .................................................. 6,460,100

For the adoption of a new CPT code for, and making payment under said code to, emergency service providers who provide on-site treatment to MO HealthNet recipients who would otherwise be transported to an emergency department via ambulance service, but such service is rendered unnecessary by virtue of on-site service and such payment shall be less than would otherwise be provided had the patient been transported to the emergency department, provided that the department shall request any state plan amendment, waiver, or regulation necessary to implement the new code, and further provided that any payments under said state plan amendment, waiver, or regulation shall be budget neutral to overall state and federal spending

From General Revenue Fund (0101) .................................................. 487,787
From Title XIX - Federal Fund (0163) .................................................. 911,206

Total ................................................................. $346,985,650

Section 11.750. To the Department of Social Services

For the MO HealthNet Division
For payments to providers of ground emergency medical transportation, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620

From Ground Emergency Medical Transportation Fund (0422) ......................... $29,274,419
From Title XIX - Federal Fund (0163) .................................................. 54,685,827
Section 11.755. To the Department of Social Services
For the MO HealthNet Division
For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.

From General Revenue Fund (0101). .......................................................... $4,028,101
From Title XIX - Federal Fund (0163). ................................................... 7,489,060
Total. ........................................................................................................ $11,517,161

Section 11.760. To the Department of Social Services
For the MO HealthNet Division
For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily
enroll in the Managed Care Program, and further provided that not
more than ten percent (10%) flexibility is allowed between this
section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
11.815, and further provided that not more than one quarter of one
percent (0.25%) flexibility is allowed between this section and
Sections 11.600 and 11.620

<table>
<thead>
<tr>
<th>Amount</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>$373,959,889</td>
<td>From General Revenue Fund (0101).</td>
</tr>
<tr>
<td>1,238,221,153</td>
<td>From Title XIX - Federal Fund (0163).</td>
</tr>
<tr>
<td>18,750,000</td>
<td>From CHIP Increased Enhancement Fund (0492).</td>
</tr>
<tr>
<td>33,848,436</td>
<td>From Uncompensated Care Fund (0108).</td>
</tr>
<tr>
<td>18,590,380</td>
<td>From Health Initiatives Fund (0275).</td>
</tr>
<tr>
<td>150,859,769</td>
<td>From Federal Reimbursement Allowance Fund (0142).</td>
</tr>
<tr>
<td>22,883,390</td>
<td>From Healthy Families Trust Fund (0625).</td>
</tr>
<tr>
<td>27,790,024</td>
<td>From Life Sciences Research Trust Fund (0763).</td>
</tr>
<tr>
<td>9,259,854</td>
<td>From Premium Fund (0885).</td>
</tr>
<tr>
<td>1,702,257</td>
<td>From Ambulance Service Reimbursement Allowance Fund (0958).</td>
</tr>
</tbody>
</table>

For supplemental Medicare parity payments to primary care physicians
relating to maternal-fetal medicine, neonatology, and pediatric
cardiology

<table>
<thead>
<tr>
<th>Amount</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,022,295</td>
<td>From General Revenue Fund (0101).</td>
</tr>
<tr>
<td>1,915,590</td>
<td>From Title XIX - Federal Fund (0163).</td>
</tr>
</tbody>
</table>

For a pilot program to seek a waiver or state plan amendment to provide
postpartum care for up to twelve (12) months to women with
substance use disorder, provided the cost of the program funded by
state match shall not exceed $750,000, and further provided that
this program shall be budget neutral to overall state and federal
spending

<table>
<thead>
<tr>
<th>Amount</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>387,931</td>
<td>From General Revenue Fund (0101).</td>
</tr>
<tr>
<td>921,754</td>
<td>From Title XIX - Federal Fund (0163).</td>
</tr>
<tr>
<td>95,664</td>
<td>From Federal Reimbursement Allowance Fund (0142).</td>
</tr>
</tbody>
</table>

For supplemental payments to Tier 1 Safety Net Hospitals, or to any
affiliated physician group that provides physicians for any Tier 1
Safety Net Hospital, for physician and other healthcare professional services as approved by the Centers for Medicare and Medicaid Services

From Title XIX - Federal Fund (0163) ................................................................. 17,757,013
From Department of Social Services Intergovernmental Transfer Fund (0139) ................................................................. 9,316,558
Total .............................................................................................................. $1,927,281,957

Section 11.765. To the Department of Social Services
For the MO HealthNet Division
For hospital care under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620, and further provided that not more than twenty percent (20%) flexibility is allowed from this section to any subsection in Section 11.745 for payments for on-site treatment services provided by advanced practice paramedics

From General Revenue Fund (0101) ................................................................. $58,692,775
From Title XIX - Federal Fund (0163) ................................................................. 407,791,883
From Federal Reimbursement Allowance Fund (0142) ......................................... 142,661,480
From Pharmacy Reimbursement Allowance Fund (0144) ....................................... 15,709

For Safety Net Payments
From Healthy Families Trust Fund (0625) .......................................................... 30,365,444
27 For Graduate Medical Education
28 From Healthy Families Trust Fund (0625) ........................................... 10,000,000

29 For the Remote Patient Monitoring program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting
36 From General Revenue Fund (0101) ........................................... 200,000
37 From Title XIX - Federal Fund (0163) ........................................... 400,000
38 From Federal Reimbursement Allowance Fund (0142) ...................... 200,000

39 For the Rx Reminder program, facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition
43 From Title XIX - Federal Fund (0163) ........................................... 415,000
44 From Federal Reimbursement Allowance Fund (0142) ...................... 215,000
45 Total .......................................................... $650,957,291

Section 11.770. To the Department of Social Services
2 For the MO HealthNet Division
3 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments
7 From Title XIX - Federal Fund (0163) ........................................... $16,113,590
8 From Department of Social Services Intergovernmental Transfer Fund (0139) .......................................................... 209,202
10 Total .......................................................... $16,322,792

Section 11.775. To the Department of Social Services
2 For the MO HealthNet Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
4 For grants to Federally Qualified Health Centers
5 From General Revenue Fund (0101). .................................................. $257,732

6 For a community health worker initiative that focuses on providing
casework services to high utilizers of MO HealthNet services
7 From General Revenue Fund (0101). .................................................. 1,500,000
8 From Title XIX - Federal Fund (0163). .............................................. 1,500,000

10 For women and minority health care outreach programs, and provided that
11 not more than three percent (3%) flexibility is allowed from this
12 section to Section 11.950
13 Expense and Equipment
14 From General Revenue Fund (0101). .................................................. 529,796
15 From Department of Social Services Federal Fund (0610). .................... 568,625
16 Total. ................................ ............................................................... $4,356,153

Section 11.780. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to technical assistance contractors under Section 330(l) or
330(m) of the Public Health Services Act to assist Federally
Qualified Health Centers (FQHCs) with outreach and engagement
of Medicaid beneficiaries assigned to FQHCs, for addressing gaps
in preventive services and management of chronic conditions, and
for incentive payments, provided that 100% flexibility is allowed
to Section 11.760 for payments to managed care organizations for
technical assistance contractors
11 From General Revenue Fund (0101). .................................................. $1,968,150
12 From Title XIX - Federal Fund (0163). .............................................. 3,676,585
13 Total. ................................ ............................................................... $5,644,735

Section 11.785. To the Department of Social Services
2 For the MO HealthNet Division
3 For health homes, provided that not more than ten percent (10%)
flexibility is allowed between this section and Sections 11.700,
6
7 From General Revenue Fund (0101). ................................................... $5,425,296
8 From Title XIX - Federal Fund (0163). ................................................... 14,739,899
9 From Federal Reimbursement Allowance Fund (0142). ......................... 5,810,121
10 Total. ................................................................................................. $25,975,316

Section 11.790. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to hospitals under the Federal Reimbursement Allowance
4 Program including state costs to pay for an independent audit of
5 Disproportionate Share Hospital payments as required by the
6 Centers for Medicare and Medicaid Services, for the expenses of
7 the Poison Control Center in order to provide services to all
8 hospitals within the state, and for the Gateway to Better Health
9 1115 Demonstration
10 For a continuation of the services provided through Medicaid Emergency
11 Psychiatric Demonstration as required by Section 208.152(16),
12 RSMo
13 From Federal Reimbursement Allowance Fund (0142). ......................... $1,538,243,278

Section 11.795. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to the Tier 1 Safety Net Hospitals and other public hospitals
4 using intergovernmental transfers
5 From Title XIX - Federal Fund (0163). ................................................... $24,842,277
6 From Department of Social Services Intergovernmental Transfer Fund
7 (0139). .............................................................. 13,298,569
8 Total. ................................................................................................. $38,140,846

Section 11.800. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding programs to enhance access to care for uninsured children
4 using fee-for-services, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by the
6 director of the Department of Social Services, provided that
families of children receiving services under this section shall pay the following premiums to be eligible to receive such services:

- zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level;
- four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level;
- eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level;
- fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815.

From General Revenue Fund (0101) .......................................................... $19,950,207
From Title XIX - Federal Fund (0163) ......................................................... 85,146,070
From Federal Reimbursement Allowance Fund (0142) .................................... 7,719,204
Total .................................................................................................................. $112,815,481

Section 11.805. To the Department of Social Services
For the MO HealthNet Division
For the Show-Me Healthy Babies Program authorized by Section 208.662,
RSMo, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950.
From General Revenue Fund (0101) .......................................................... $9,646,951
From Title XIX - Federal Fund (0163) ......................................................... 29,611,153
From Department of Social Services Federal Fund (0610)............................... 20,000
Total .................................................................................................................. $39,278,104
Section 11.810. To the Department of Social Services

For the MO HealthNet Division

For MO HealthNet services for the Department of Elementary and
Secondary Education under the MO HealthNet fee-for-service

program

From General Revenue Fund (0101). ............................................................... $242,525
From Title XIX - Federal Fund (0163). ....................................................... 41,653,770
Total. ........................................................................................................... $41,896,295

Section 11.815. To the Department of Social Services

For the MO HealthNet Division

For medical benefits for blind individuals ineligible for MO HealthNet

coverage who receive the Missouri Blind Pension cash grant,

provided that individuals under this section shall pay the following

premiums to be eligible to receive such services: zero percent on

the amount of a family's income which is less than 150 percent of

the federal poverty level; four percent on the amount of a family's

income which is less than 185 percent of the federal poverty level

but greater than or equal to 150 percent of the federal poverty level;

eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than

or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater

than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent

(10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760,
11.765, 11.785, 11.800, 11.805, and 11.815, and further provided

that not more than three percent (3%) flexibility is allowed from

this section to Section 11.950

From General Revenue Fund (0101). ............................................................... $21,274,410
Section 11.820. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From CHIP Increased Enhancement Fund (0492). .......................... $35,280,998

Section 11.850. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund for the purpose of providing the state match for
4 Medicaid payments
5 From Department of Social Services Intergovernmental Transfer Fund
6 (0139).................................................................. $137,074,165

Section 11.855. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to the Department of Mental Health
4 From Title XIX - Federal Fund (0163).................................................. $500,077,646
5 From Department of Social Services Intergovernmental Transfer Fund
6 (0139).................................................................. 203,482,221
7 Total. ................................................................. $703,559,867

Section 11.860. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Pharmacy Reimbursement Allowance Fund
4 From General Revenue Fund (0101). ............................................... $38,737,111

Section 11.865. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Pharmacy Reimbursement Allowance Fund (0144). ................. $38,737,111

Section 11.870. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Ambulance Service Reimbursement Allowance Fund
4 From General Revenue Fund (0101). ............................................... $20,837,332

Section 11.875. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Ambulance Service Reimbursement Allowance Fund (0958). $20,837,332

Section 11.880. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Federal Reimbursement Allowance Fund
From General Revenue Fund (0101). $653,701,378

Section 11.885. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Federal Reimbursement Allowance Fund (0142). $653,701,378

Section 11.890. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Nursing Facility Reimbursement Allowance Fund
From General Revenue Fund (0101). $210,950,510

Section 11.895. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund
From Nursing Facility Reimbursement Allowance Fund (0196). $210,950,510

Section 11.900. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Nursing Facility Quality of Care Fund
From Nursing Facility Reimbursement Allowance Fund (0196). $1,500,000

Section 11.901. To the Department of Social Services
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). $1
PART 2

Section 11.902. To the Department of Social Services

In reference to Sections 11.315, 11.325, 11.340, 11.345, 11.385 and 11.405 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020.

Section 11.905. To the Department of Social Services

In reference to Sections 11.715, 11.720, 11.755, and 11.785 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

Section 11.910. To the Department of Social Services

In reference to Sections 11.730 and 11.735 of Part 1 of this act:
No funds shall be expended in furtherance of nursing facility provider rates greater than the per bed day rate in effect August 1, 2019 less $0.12 per bed day, except for provider retention initiatives related to Coronavirus Disease 2019 (COVID-19). No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2020.

Section 11.915. To the Department of Social Services

In reference to Section 11.745 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for providers of ground ambulance services for whom no funds shall be expended in furtherance of the rate greater than a $45.00 base rate increase from the rate in effect January 1, 2020, except for providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower
bound actuarial soundness rate, and further excepting providers of hospice care, for whom no funds shall be expended in furtherance of room and board rates greater than 0.35% above the rate in effect on January 1, 2019, and no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility, except for provider retention initiatives related to Coronavirus Disease 2019 (COVID-19).

Section 11.917. To the Department of Social Services
In reference to Section 11.750 of Part 1 of this act:
No funds shall be expended in furtherance of providers of ground emergency medical transportation greater than the lower bound actuarial soundness rate.

Section 11.918. To the Department of Social Services
In reference to Section 11.760 of Part 1 of this act:
No funds shall be expended in furtherance of managed care contract rates greater than the lower bound actuarial soundness rate.

Section 11.920. To the Department of Social Services
In reference to all sections in Part 1 of this act:
No funds shall be expended for the purpose of Medicaid expansion as outlined under the Affordable Care Act.

PART 3

Section 11.926. To the Department of Social Services
In reference to Section 11.760 of Part 1 and Part 2 of this act:
Contract changes shall be provided in writing, prior to submission to the Centers for Medicare and Medicaid Services, to the House Budget and Senate Appropriation Committee Chairs.

Section 11.927. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs.

Section 11.930. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
No funds shall be expended to any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.

Bill Totals
General Revenue Fund......................................................... $1,893,010,821
Federal Funds.............................................................. 5,399,288,711
Other Funds................................................................. 3,149,834,599
Total................................................................. $10,442,134,131
✓