SECOND REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2011

100TH GENERAL ASSEMBLY

2011H.06S

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose
in Part 2 is for any reason held to be invalid, such decision shall
invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Social Services in implementing the
appropriations found in Part 1 and Part 2 of this act.

Section 11.005. To the Department of Social Services

For the Office of the Director

For the Director’s Office, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service $109,065

Annual salary adjustment in accordance with Section 105.005, RSMo. 1,803

Expense and Equipment 33,562

From General Revenue Fund (0101) 144,430

Personal Service

From Temporary Assistance for Needy Families Federal Fund (0199) 19,150

Personal Service 132,618

Annual salary adjustment in accordance with Section 105.005, RSMo. 347

Expense and Equipment 1,197

From Department of Social Services Federal Fund (0610) 134,162

Personal Service

From Child Support Enforcement Fund (0169) 31,515

Total (Not to exceed 3.25 F.T.E.) $329,257

Section 11.010. To the Department of Social Services

For the Office of the Director

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds
From Department of Social Services Federal Fund (0610) $4,443,552
From Family Services Donations Fund (0167) 33,999
Total 4,477,551

Section 11.015. To the Department of Social Services
For the Office of the Director
For the Human Resources Center, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service $279,879
Expense and Equipment 11,052
From General Revenue Fund (0101) 290,931

Personal Service 186,465
Expense and Equipment 29,805
From Department of Social Services Federal Fund (0610) 216,270
Total (Not to exceed 10.52 F.T.E.) $530,911

Section 11.016. To the Department of Social Services
For the Office of the Director
For the State Technical Assistance Team (STAT)
For the prevention and investigation of child abuse, child neglect, child sexual abuse, child exploitation/pornography or child fatality cases, as described in Sections 660.520 to 660.528, RSMo, and for administrative expenses, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment; and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service $1,167,906
Expense and Equipment 200,000
From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.) $1,367,906

From Temporary Assistance for Needy Families Federal Fund (0199) 23,710

From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.) $1,367,906
Section 11.020. To the Department of Social Services
1 For the Office of the Director
2 For the Missouri Medicaid Audit and Compliance Unit, provided that not
3 more than three percent (3%) flexibility is allowed from this
4 section to Section 11.950
5 Personal Service.......................................................... $1,400,906
6 Expense and Equipment.............................................. 335,610
7 From General Revenue Fund (0101)..................................... 1,736,516
8 Personal Service.......................................................... 1,678,982
9 Expense and Equipment.............................................. 860,039
10 From Department of Social Services Federal Fund (0610)........... 2,539,021
11 Expense and Equipment
12 From Recovery Audit and Compliance Fund (0974).................... 82,087
13 Personal Service.......................................................... 96,831
14 Expense and Equipment.............................................. 141,916
15 From Medicaid Provider Enrollment Fund (0990)..................... 238,747
16 Total (Not to exceed 80.05 F.T.E.)...................................... $4,596,371

Section 11.025. To the Department of Social Services
1 For the Office of the Director
2 For the Missouri Medicaid Audit and Compliance Unit
3 For a case management, provider enrollment, and fraud abuse and
4 detection system, provided that not more than three percent (3%)
5 flexibility is allowed from this section to Section 11.950
6 Expense and Equipment
7 From General Revenue Fund (0101)..................................... $1,117,552
8 From Department of Social Services Federal Fund (0610)........... 5,882,448
9 Total.......................................................... $7,000,000

Section 11.030. To the Department of Social Services
1 For the Office of the Director
2 For the Missouri Medicaid Audit and Compliance Unit
3 For recovery audit services
Section 11.032. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Cash Operating Expense Fund

From Department of Social Services Federal Fund (0610). $61,310,924
From Temporary Assistance for Needy Families Federal Fund (0199). 62,329,945
From CHIP Increased Enhancement Fund (0492). 18,969,967
From Title XIX - Federal Fund (0163). 31,045,595
Total. $173,656,431

Section 11.033. To the Department of Social Services

For disallowances and settlements payments that are final and owed to the federal government during state fiscal year 2021, provided that the Chair of the House Budget and Senate Appropriations Committees of the General Assembly be notified of the payment and purpose for which they shall be expended, in writing, prior to the use of said funds

From Cash Operating Expense Fund (0432). $173,656,431

Section 11.035. To the Department of Social Services

For the Division of Finance and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. $1,948,373
Expense and Equipment. 375,681
From General Revenue Fund (0101). 2,324,054

Personal Service. 1,132,362
Expense and Equipment. 170,191
From Department of Social Services Federal Fund (0610). 1,302,553

Personal Service. 4,345
Expense and Equipment. 317
From Department of Social Services Administrative Trust Fund (0545). 4,662
Personal Service
From Child Support Enforcement Fund (0169). .................. 49,715

For the centralized inventory system, for reimbursable goods and services provided by the department, and for related equipment replacement and maintenance expenses
From Department of Social Services Administrative Trust Fund (0545). ......... 1,200,000

Personal Service......................................................... 213,749
Expense and Equipment. ............................................. 73,404
From Victims of Crime Act Federal Fund (0146). ......................... 287,153
Total (Not to exceed 63.44 F.T.E.). ................................. $5,168,137

Section 11.040. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Social Services and the General Assembly
From Department of Social Services Federal Fund (0610). .................. $3,250,000

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the receipt and disbursement of refunds and incorrectly deposited receipts to allow the over-collection of accounts receivables to be paid back to the recipient, provided that no more than twenty-five percent (25%) flexibility is allowed between federal and other funds within this section
From Title XIX - Federal Fund (0163). ................................. $8,250,000
From Uncompensated Care Fund (0189). ................................ 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199). ............ 27,000
From Department of Social Services Federal Fund (0610). ................... 5,000,000
From Pharmacy Rebates Fund (0114). .................................. 25,000
From Third Party Liability Collections Fund (0120). ...................... 369,000
From Premium Fund (0885). .......................................... 3,500,000
Total. ................................................................. $18,671,000
Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For payments to counties and the City of St. Louis toward the care and
maintenance of each delinquent or dependent child as provided in
Section 211.156, RSMo, provided that not more than three percent
(3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). .................................................. $1,354,000

Section 11.055. To the Department of Social Services
For the Division of Legal Services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950
Personal Service.................................................................................. $983,481
Expense and Equipment................................................................. 49,628
From General Revenue Fund (0101). ................................................. 1,033,109

From Temporary Assistance for Needy Families Federal Fund (0199). .... 1,466,131

From Department of Social Services Federal Fund (0610). ................. 2,189,541

From Third Party Liability Collections Fund (0120). ......................... 702,279

From Child Support Enforcement Fund (0169). ................................. 169,531
Total (Not to exceed 108.42 F.T.E.) .................................................. $5,560,591

Section 11.060. To The Department of Social Services
Funds are to be transferred out of the State Treasury to the General
Revenue Fund
From Department of Social Services Federal Fund (0610). .................. $25,599,071
Section 11.100. To the Department of Social Services
For the Family Support Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ......................................................... $1,639,567
Expense and Equipment. .................................................. 16,659
From General Revenue Fund (0101). ................................... 1,656,226

Personal Service. ......................................................... 1,135,557
Expense and Equipment. .................................................. 4,931,419
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 6,066,976

Personal Service. ......................................................... 4,550,576
Expense and Equipment. .................................................. 4,485,196
From Department of Social Services Federal Fund (0610). ..................... 9,035,772

From Child Support Enforcement Fund (0169). .................................. 573,655

Total (Not to exceed 166.10 F.T.E.). ...................................... $17,332,629

Section 11.105. To the Department of Social Services
For the Family Support Division
For the income maintenance field staff and operations, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service. ......................................................... $16,588,793
Expense and Equipment. .................................................. 3,022,224
From General Revenue Fund (0101). ................................... 19,611,017

Personal Service. ......................................................... 20,509,566
Expense and Equipment. .................................................. 2,658,450

Personal Service. ......................................................... 34,163,138
Expense and Equipment. .................................................. 8,070,910
From Department of Social Services Federal Fund (0610)......................... 42,234,048

| 15 | Personal Service | 854,020 |
| 16 | Expense and Equipment | 27,917 |

From Health Initiatives Fund (0275)................................. 881,937

Total (Not to exceed 2,049.24 F.T.E.)................................ $85,895,018

Section 11.110. To the Department of Social Services
2 For the Family Support Division
3 For income maintenance and child support staff training, provided that not
4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950
6 Expense and Equipment
7 From General Revenue Fund (0101)........................................ $114,677
8 From Department of Social Services Federal Fund (0610)................ 137,438
9 Total............................................................... $252,115

Section 11.115. To the Department of Social Services
2 For the Family Support Division
3 For the electronic benefit transfers (EBT) system
4 Expense and Equipment
5 From General Revenue Fund (0101)........................................ $1,696,622
6 From Temporary Assistance for Needy Families Federal Fund (0199)........ 146,888
7 From Department of Social Services Federal Fund (0610).................. 1,399,859
8 From Department of Social Services Federal Stimulus Fund (2355)......... 901,788
9 Total............................................................... $4,145,157

Section 11.120. To the Department of Social Services
2 For the Family Support Division
3 For the receipt of funds from the Polk County and Bolivar Charitable
4 Trust for the exclusive benefit and use of the Polk County Office
5 From Family Services Donations Fund (0167)........................... $10,000

Section 11.125. To the Department of Social Services
2 For the Family Support Division
For contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

From General Revenue Fund (0101) .................................................. $575,453
From Temporary Assistance for Needy Families Federal Fund (0199) ......... 1,084,032
From Department of Social Services Federal Fund (0610) ...................... 138,339
Total .......................................................... $1,797,824

Section 11.130. To the Department of Social Services

For the Family Support Division
For the Missouri Eligibility Determination and Enrollment System (MEDES), provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the design, development, implementation, maintenance and operation costs for the family Medicaid and Children's Health Insurance Program (CHIP) eligibility categories under the Modified Adjusted Gross Income (MAGI) based methodology

Expense and Equipment

From General Revenue Fund (0101) .................................................. $2,537,271
From Department of Social Services Federal Fund (0610) ...................... 21,596,865
From Temporary Assistance for Needy Families Federal Fund (0199) ......... 4,865,864
From Health Initiatives Fund (0275) .................................................. 1,000,000

For the design, development, and implementation costs for the Supplemental Nutrition Assistance Program (SNAP) eligibility

Expense and Equipment

From General Revenue Fund (0101) .................................................. 2,688,120
From Department of Social Services Federal Fund (0610) ...................... 20,207,779
From Temporary Assistance for Needy Families Federal Fund (0199) ......... 9,134,136

For the expenses for the independent verification and validation (IV&V) services
For expenses related to the enterprise content management (ECM) system

Expense and Equipment
From General Revenue Fund (0101) .......................................................... 352,983
From Department of Social Services Federal Fund (0610) ......................... 970,537

For expenses related to the project management office (PMO)
Expense and Equipment
From General Revenue Fund (0101) .......................................................... 400,000
From Department of Social Services Federal Fund (0610) ......................... 2,100,000

Total ................................................................. $68,530,035

Section 11.133. To the Department of Social Services
For the Family Support Division
For the third party eligibility verification services to utilize public records
as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days
Expense and Equipment
From General Revenue Fund (0101) .......................................................... 2,407,190
From Department of Social Services Federal Fund (0610) ......................... 4,302,810
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 90,000
Total ................................................................. $6,800,000

Section 11.135. To the Department of Social Services
For the Family Support Division
For grants and contracts to Community Partnerships and other community initiatives and related expenses, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.135 and 11.150, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
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<td>For a program for adolescents with the goal of preventing teen pregnancies</td>
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Section 11.140. To the Department of Social Services
1 For the Family Support Division
2 For the Food Nutrition Programs
3 From Department of Social Services Federal Fund (0610) $14,343,755

Section 11.147. To the Department of Social Services
2 For the Family Support Division
3 For the Missouri Work Assistance Program Unit
4 For the Healthcare Industry Training and Education (HITE) Program,
   under the provisions of the Health Profession Opportunity Grant
5 (HPOG)
6 From Department of Social Services Federal Fund (0610) $3,000,000

8 For the Missouri SkillUp Program
9 From Temporary Assistance for Needy Families Federal Fund (0199) 11,527,529
10 From Department of Social Services Federal Fund (0610) 4,672,471

11 For the attendance of Supplemental Nutrition Assistance Program
12 recipients at adult high schools as designated by the Department of
13 Elementary and Secondary Education
14 From Department of Social Services Federal Fund (0610) 2,500,000
For the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education

From General Revenue Fund (0101) ................................. 1,500,000
From Temporary Assistance for Needy Families Federal Fund (0199) .... 4,300,000

For the Summer Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199) .... 4,000,000

For Jobs for America’s Graduates
From Temporary Assistance for Needy Families Federal Fund (0199) .... 2,750,000

For work assistance programs
From General Revenue Fund (0101) ................................. 1,855,554
From Temporary Assistance for Needy Families Federal Fund (0199) .... 24,178,203

For the Foster Care Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199) .... 1,000,000

For the purpose of funding a program located in a city not within a county that assists participants in obtaining post-secondary education and job training and teaching the imperative career-skill and work ethic necessary to become successful employees and that serves economically disadvantaged African American males to find jobs and have the opportunity to earn livable wages
From Temporary Assistance for Needy Families Federal Fund (0199) .... 500,000

For the purpose of funding a program in any city of the fourth classification with more than four thousand but fewer than four thousand five hundred inhabitants and located in any county with a charter form of government and with more than nine hundred fifty thousand inhabitants to help under-served youth, ages 18-24, to obtain life skills and gainful employment, and to develop ethical young leaders to take responsibility for their families and communities and to change the conditions of poverty through civic engagement
From Temporary Assistance for Needy Families Federal Fund (0199) ....
From Temporary Assistance for Needy Families Federal Fund (0199). ......... 250,000

For the purpose of funding a program in any city not within a county that assists individuals with limited opportunities to self-sufficiency by breaking down barriers to self-sufficiency, creating a safer and more inclusive community

From Temporary Assistance for Needy Families Federal Fund (0199). ........ 200,000

Total. ........................................................................................................ $62,233,757

Section 11.150. To the Department of Social Services

For the Family Support Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.135 and 11.150, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the Temporary Assistance for Needy Families (TANF) benefits, Temporary Assistance (TA) Diversion transitional benefits and payments to qualified agencies for TANF or TANF Maintenance of Effort activities, provided that total funding herein is sufficient to fund TANF benefits

From General Revenue Fund (0101) ................................................................. $3,856,800

From Temporary Assistance for Needy Families Federal Fund (0199). ........ 27,879,336

For support to Food Banks' effort to provide services and food to low-income individuals

From Temporary Assistance for Needy Families Federal Fund (0199). ........ 10,000,000

For an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption, and course failure

From Temporary Assistance for Needy Families Federal Fund (0199). ......... 500,000

For payments to qualified agencies for TANF or TANF maintenance of effort after school support programs

From Temporary Assistance for Needy Families Federal Fund (0199). ........ 1,000,000
25 For payments to qualified agencies for TANF or TANF maintenance of
26 effort out of school support programs
27 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . . 2,000,000
28 Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $45,236,136

Section 11.155. To the Department of Social Services
2 For the Family Support Division
3 For alternatives to abortion services, including the provision of diapers
4 and other infant hygiene products to women who qualify for
5 alternatives to abortion services, provided that if the Department
6 grants or allocates funds to certain not-for-profit organizations or
7 regions of the state that are unused or anticipated to be unused,
8 then the Department shall redistribute such funds to other
9 not-for-profit organizations or regions of the state to ensure that all
10 the funds appropriated are available to serve women who qualify
11 for alternatives to abortion services
12 From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,033,561
13 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . .   4,300,000
14 From Department of Social Services Federal Fund (0610). . . . . . . . . . . . . . . . . . . . 50,000
15 For the alternatives to abortion public awareness program
16 From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 75,000
17 For a healthy marriage and fatherhood initiative
18 From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . . 2,500,000
19 Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,958,561

Section 11.160. To the Department of Social Services
2 For the Family Support Division
3 For supplemental payments to aged or disabled persons
4 From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,525

Section 11.165. To the Department of Social Services
2 For the Family Support Division
For nursing care payments to aged, blind, or disabled persons, and for
personal funds to recipients of Supplemental Nursing Care
payments as required by Section 208.030, RSMo

From General Revenue Fund (0101).......................... $25,420,885

Section 11.170. To the Department of Social Services

For the Family Support Division

For Blind Pension and supplemental payments to blind persons, provided
that the Department of Social Services, whenever it calculates a
new estimated rate or rates for the Blind Pension and/or
supplemental payments to blind persons for the upcoming fiscal
year, shall transmit the new estimated rate or rates, as well as the
accompanying assumptions and calculations used to create the new
estimated rate or rates, to the following organizations: Missouri
Council for the Blind, National Federation of the Blind of
Missouri, and the State Rehabilitation Council

From Blind Pension Fund (0621).......................... $37,562,368

For payments to Eligible Members in accordance with the class action
settlement agreement entered into by the Department of Social
Services in resolution of case number 06AC-CC00123-03

From General Revenue Fund (0101).......................... 300,000

Funds are to be transferred out of the State Treasury to the Blind
Pension Fund for the portion of the Blind Pension settlement
amount that is not used to pay class member claims in accordance
with the class action settlement agreement entered into by the
Department of Social Services in resolution of case number
06AC-CC00123-03

From General Revenue Fund (0101).......................... 300,000

Total...................................................... $38,162,368

Section 11.175. To the Department of Social Services

For the Family Support Division

For community services programs provided by Community Action
Agencies or other not-for-profit organizations under the provisions
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<th>Section</th>
<th>To the Department of Social Services</th>
<th>For</th>
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<th>For the</th>
<th>Emergency Solutions Grant Program</th>
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From Department of Social Services Federal Fund (0610) ............... 2,116,524
From Department of Social Services Federal Stimulus Fund (2355) .... 528,000
For emergency shelter services to assist victims of domestic violence
From Temporary Assistance for Needy Families Federal Fund (0199) .... 562,137
Total .......................................................... $9,806,661

Section 11.198. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Victims of Crime Act Federal Fund
From Department of Social Services Federal Fund (0610) ............... $958,245

Section 11.199. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For the administrative expenses of the victims of crime act program,
provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment
Personal Service ....................................................... $397,219
Expense and Equipment ....................................... 100,000
From Victims of Crime Act Federal Fund (0146) ......................... 497,219

For training and technical assistance expenses for the victims of crime
Expense and Equipment
From Victims of Crime Act Federal Fund (0146) ......................... 500,000

For information technology expenses for the victims of crime act program
Expense and Equipment
From Victims of Crime Act Federal Fund (0146) ......................... 1,000,000
Total (Not to exceed 8.00 F.T.E.) ..................................... $1,997,219

Section 11.200. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit

For grants to organizations for services and programs to assist victims of crime, provided such funds shall be awarded through a competitive grant process

Program Specific Distribution
From Victims of Crime Act Federal Fund (0146). $65,035,217

Section 11.205. To the Department of Social Services

For the Family Support Division
For grants to not-for-profit organizations for services and programs to assist victims of sexual assault, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). $500,000

For the purpose of funding a program located in a city not within a county that provides transitional housing and places women and children coming out of temporary domestic violence shelters into a mid-term housing and life-skills program
From the General Revenue Fund (0101). 250,000
Total. $750,000

Section 11.210. To the Department of Social Services

For the Family Support Division
For the administration of blind services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. $869,779
Expense and Equipment. 134,031
From General Revenue Fund (0101). 1,003,810

Personal Service. 3,222,668
Expense and Equipment. 748,577
From Department of Social Services Federal Fund (0610). 3,971,245
Total (Not to exceed 102.69 F.T.E.). $4,975,055
### Section 11.215. To the Department of Social Services

For the Family Support Division
For services for the visually impaired, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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<td>From Family Services Donations Fund (0167)</td>
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<td>From Blindness Education, Screening and Treatment Program Fund (0892)</td>
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<td><strong>Total</strong></td>
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### Section 11.220. To the Department of Social Services

For the Family Support Division
For business enterprise programs for the blind

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<tr>
<th>Source</th>
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<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$38,500,000</td>
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</table>

### Section 11.225. To the Department of Social Services

For the Family Support Division
For Child Support Enforcement field staff and operations, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Category</th>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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<td>From Child Support Enforcement Fund (0169)</td>
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<td><strong>Total (Not to exceed 651.24 F.T.E.)</strong></td>
<td><strong>$33,958,421</strong></td>
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</table>
Section 11.230. To the Department of Social Services
For the Family Support Division
For reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101) ............................... $2,240,491
From Department of Social Services Federal Fund (0610) .............. 14,886,582
From Child Support Enforcement Fund (0169) ............................ 400,212
Total ................................................................. $17,527,285

Section 11.235. To the Department of Social Services
For the Family Support Division
For reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families
From Department of Social Services Federal Fund (0610) ............. $51,500,000
From Debt Offset Escrow Fund (0753) ..................................... 9,000,000
Total ................................................................. $60,500,000

Section 11.240. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Department of Social Services Federal Fund
From Debt Offset Escrow Fund (0753) .................................. $955,000
Funds are to be transferred out of the State Treasury to the Child Support Enforcement Fund
From Debt Offset Escrow Fund (0753) .................................. 245,000
Total ................................................................. $1,200,000

Section 11.300. To the Department of Social Services
For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service ................................................... $882,285
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<th>Expense and Equipment</th>
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<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
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Total (Not to exceed 87.94 F.T.E.) $7,225,649

Section 11.305. To the Department of Social Services

For the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.305 and 11.340, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

For the Children's Division field staff and operations

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<th>Expense and Equipment</th>
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<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
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18 From Health Initiatives Fund (0275). ................................. 107,699

19 For recruitment and retention services
20 From General Revenue Fund (0101). ................................. 572,787
21 From Department of Social Services Federal Fund (0610). .......... 793,132

22 Expense and Equipment
23 From Child Support Enforcement Fund (0169). ..................... 467,586
24 Total (Not to exceed 1,953.34 F.T.E.). ............................. $92,811,463

Section 11.310. To the Department of Social Services
2 For the Children's Division
3 For Children's Division staff training, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 11.950
6 Expense and Equipment
7 From General Revenue Fund (0101). ................................. $974,436
8 From Department of Social Services Federal Fund (0610). .......... 485,112
9 Total. ................................. $1,459,548

Section 11.315. To the Department of Social Services
2 For the Children's Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.950
4 For children's treatment services including, but not limited to, home-based
5 services, day treatment services, preventive services, child care,
6 family reunification services, or intensive in-home services
7 From General Revenue Fund (0101). ................................. $12,408,963
8 From Temporary Assistance for Needy Families Federal Fund (0199). 2,573,418
9 From Department of Social Services Federal Fund (0610). .......... 7,088,175

10 For crisis care
11 From General Revenue Fund (0101). ................................. 2,050,000
12 Total. ................................. $24,120,556
Section 11.317. To the Department of Social Services
For the Children's Division
For costs associated with the implementation of the Family First Prevention Services Act, provided that one hundred percent (100%) flexibility is allowed from personal service to expense and equipment/program specific distribution
- Personal Service: $100,000
- Expense and Equipment/Program Specific Distribution: $10,000,000
- From Department of Social Services Federal Fund (0610) (Not to exceed 1.00 F.T.E.): $10,100,000

Section 11.320. To the Department of Social Services
For the Children's Division
For grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Children’s Division, provided that the Children’s Division shall coordinate the delivery of services with the Parents as Teachers Program within the Department of Elementary and Secondary Education, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
- From General Revenue Fund (0101): $4,611,500
- From Temporary Assistance for Needy Families Federal Fund (0199): $2,827,000
- From Department of Social Services Federal Stimulus Fund (2355): $907,000
- Total: $8,345,500

Section 11.321. To the Department of Social Services
For the Children's Division
For the purposes of funding home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the Missouri HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined by the division to
increase the likelihood of poor health outcomes. To offer services under this section, providers must document certification in an evidence-based home visitation model approved by the division. The division and Children's Division shall coordinate the delivery of these services and home visitation services in 11.320

Section 11.325. To the Department of Social Services

For the Children's Division

For placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.325, 11.345, 11.355, and 11.745

From General Revenue Fund (0101). $92,308,538
From Department of Social Services Federal Fund (0610). 42,342,496
From Temporary Assistance for Needy Families Federal Fund (0199). 19,181,602

For the purpose of funding foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming in south central Missouri with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the appropriation authority

From General Revenue (0101). 183,385
From Department of Social Services Federal Fund (0610). 316,615

For awards to licensed community-based foster care and adoption recruitment programs

From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979). 15,000
Section 11.330. To the Department of Social Services
For the Children's Division
For contractual payments for expenses related to training of foster parents
From General Revenue Fund (0101).......................... $403,510
From Department of Social Services Federal Fund (0610)............. 172,967
Total......................................................... $576,477

Section 11.335. To the Department of Social Services
For the Children's Division
For costs associated with attending post-secondary education including, but not limited to tuition, books, fees, room and board for current or former foster youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101).......................... $188,848
From Temporary Assistance for Needy Families Federal Fund (0199)............. 450,000
From Department of Social Services Federal Fund (0610)...................... 1,050,000
Total......................................................... $1,688,848

Section 11.340. To the Department of Social Services
For the Children's Division
For comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.305 and 11.340, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
Section 11.345. To the Department of Social Services

For the Children's Division

For Adoption and Guardianship subsidy payments and related services, provided that not more than ten percent (10%) flexibility is allowed between Sections 11.325, 11.345, and 11.355

From General Revenue Fund (0101) ........................................ $68,715,381
From Department of Social Services Federal Fund (0610) .................. 29,064,310
Total .......................................................... $97,779,691

Section 11.350. To the Department of Social Services

For the Children's Division

For adoption resource centers, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and the extreme recruitment program within this section

From General Revenue Fund (0101) ........................................ $875,000
From Department of Social Services Federal Fund (0610) .................. 600,000
Total .......................................................... $1,475,000

For extreme recruitment for older youth with significant mental health and behavioral issues, provided that not more than fifty percent (50%) flexibility is allowed between this subsection and adoption resource centers within this section

From General Revenue Fund (0101) ........................................ 875,000
From Department of Social Services Federal Fund (0610) .................. 900,000
Total .......................................................... 1,775,000

For the Community Connections for Youth Program for an adoption resource center located in southwest Missouri and one center located in western Missouri to provide advocacy support services for youth between the ages of sixteen and twenty-six to prevent foster care youth from becoming missing, locate missing foster care youth, prevent sex trafficking of foster care youth, and assist youth who have aged out of the foster care system
From Department of Social Services Federal Fund (0610) .................................................. 600,000

For an Adoption Resource Center in any city of the third classification
with more than nineteen thousand but fewer than twenty-one
thousand inhabitants and located in any county of the third
classification without a township form of government and with
more than forty-five thousand but fewer than fifty-two thousand
inhabitants

From General Revenue Fund (0101) ............................................................... 75,000

From Department of Social Services Federal Fund (0610) ............................................. 825,000

Total ........................................... $4,750,000

Section 11.355. To the Department of Social Services
For the Children's Division
For independent living placements and transitional living services,
provided that not more than ten percent (10%) flexibility is
allowed between Sections 11.325, 11.345, and 11.355

From General Revenue Fund (0101) ............................................................... $1,647,584

From Department of Social Services Federal Fund (0610) ............................................. 3,671,258

Total ........................................... $5,318,842

Section 11.360. To the Department of Social Services
For the Children's Division
For Regional Child Assessment Centers, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
11.950

From General Revenue Fund (0101) ............................................................... $1,649,475

From Department of Social Services Federal Fund (0610) ............................................. 800,000

From Health Initiatives Fund (0275) ................................................................. 501,048

Total ........................................... $2,950,523

Section 11.365. To the Department of Social Services
For the Children's Division
For residential placement payments to counties for children in the custody
of juvenile courts
Section 11.370. To the Department of Social Services
2 For the Children's Division
3 For CASA IV-E allowable training costs
4 From Department of Social Services Federal Fund (0610)........... $175,000

Section 11.375. To the Department of Social Services
2 For the Children's Division
3 For the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant
4 From Department of Social Services Federal Fund (0610)........... $150,000

Section 11.380. To the Department of Social Services
2 For the Children's Division
3 For transactions involving personal funds of children in the custody of the Children's Division
4 From Alternative Care Trust Fund (0905)......................... $16,000,000

Section 11.385. To the Department of Social Services
2 For the Children's Division, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

4 For child care subsidy payments, provided that the income thresholds for childcare subsidies shall be a full benefit for individuals with an income which is less than or equal to 138 percent of the federal poverty level; a benefit of 75 percent for individuals with an income which is less than or equal to 165 percent of the federal poverty level but greater than 138 percent of the federal poverty level; a benefit of 50 percent for individuals with an income which is less than or equal to 190 percent of the federal poverty level but greater than 165 percent of federal poverty level; a benefit of 25 percent for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 190 percent of federal poverty level, and further provided that all funds
available for disproportionate share rate increases shall go only to licensed or religiously exempt in compliance providers who are accredited or making progress toward accreditation, and further provided the Children’s Division shall reimburse providers more frequently than one month in arrears

From General Revenue Fund (0101). .................. $22,463,167
From Department of Social Services Federal Fund (0610). .................. 121,648,290
From Temporary Assistance for Needy Families Fund (0199). ................. 8,609,442
From Early Childhood Development, Education and Care Fund (0859). ........ 7,279,101

For child care services, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare Program; and further provided that the Children’s Division may provide one-time funding to providers, not to exceed $5,000 per provider, to assist providers who otherwise meet the department’s qualifications, to meet requirements for accreditation, and further provided the Children’s Division shall reimburse providers more frequently than one month in arrears

From General Revenue Fund (0101). .................. 11,372,437
From Department of Social Services Federal Fund (0610). .................. 30,358,120
From Temporary Assistance for Needy Families Fund (0199). ................. 1,248,073
From Early Childhood Development, Education and Care Fund (0859). ........ 295,399

For child care services to provide immediate financial assistance to child care providers to prevent them from going out of business and to support child care for families, including healthcare workers, first responders, and other professionals in critical roles during the COVID-19 pandemic, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare Program

From Department of Social Services Federal Stimulus Fund (2355). .......... 66,542,726
For early childhood development, education, and care programs for low-income families

From General Revenue Fund (0101) ........................................... 3,500,000

Total (Not to exceed 12.00 F.T.E.) ........................................ $273,838,577

Section 11.400. To the Department of Social Services

For the Division of Youth Services

For the Central Office and regional offices, provided that not more than three percent (3%) flexibility is allowed from this section to

Section 11.950

Personal Service ........................................................................ $1,277,564

Expense and Equipment .............................................................. 81,090

From General Revenue Fund (0101) ........................................ 1,358,654

Personal Service ........................................................................ 332,337

Expense and Equipment .............................................................. 86,672

From Temporary Assistance for Needy Families Federal Fund (0199) ............ 419,009

Personal Service ........................................................................ 199,914

Expense and Equipment .............................................................. 13,824

From Department of Social Services Federal Fund (0610) .......................... 213,738

Expense and Equipment

From Youth Services Treatment Fund (0843) ....................................... 999

Total (Not to exceed 39.30 F.T.E.) .............................................. $1,992,400

Section 11.401. To the Department of Social Services

For the Division of Youth Services

For paying a pandemic stipend to state employees providing direct care and support to institutionalized individuals during the COVID-19 public health emergency
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<tr>
<th>Section</th>
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<th>Personal Service</th>
<th>Expense and Equipment</th>
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<td>Department of Social Services Federal Stimulus Fund</td>
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<td>7</td>
<td>From General Revenue Fund</td>
<td>$18,693,059</td>
<td>$764,045</td>
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<tr>
<td>8</td>
<td>From Temporary Assistance for Needy Families Federal Fund</td>
<td>$6,270,236</td>
<td>$4,410,080</td>
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<td>9</td>
<td>From Department of Social Services Federal Fund</td>
<td>$17,300,292</td>
<td>$3,854,767</td>
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<td>10</td>
<td>From DOSS Educational Improvement Fund</td>
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<td>11</td>
<td>From Health Initiatives Fund</td>
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<td>12</td>
<td>From Youth Services Products Fund</td>
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Section 11.405. To the Department of Social Services

2 For the Division of Youth Services

3 For treatment services, including foster care and contractual payments,

4 provided up to $500,000 can be used for juvenile court diversion,

5 and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

7 Personal Service.................................................................................. $18,693,059
8 Expense and Equipment.......................................................................... 764,045
9 From General Revenue Fund (0101). .................................................. 19,457,104

10 Personal Service.................................................................................. 4,544,006
11 Expense and Equipment.......................................................................... 1,726,230
12 From Temporary Assistance for Needy Families Federal Fund (0199). .... 6,270,236

13 Personal Service.................................................................................. 12,890,212
14 Expense and Equipment.......................................................................... 4,410,080
15 From Department of Social Services Federal Fund (0610). .................. 17,300,292

16 Personal Service.................................................................................. 3,395,479
17 Expense and Equipment.......................................................................... 3,854,767
18 From DOSS Educational Improvement Fund (0620). ............................ 7,250,246

19 Personal Service.................................................................................. 144,917
20 Expense and Equipment.......................................................................... 9,106
21 From Health Initiatives Fund (0275). .................................................. 154,023

22 Expense and Equipment
23 From Youth Services Products Fund (0764). ....................................... 5,000

24 For overtime to non-exempt state employees and/or for paying otherwise
25 authorized personal service expenditures in lieu of such overtime
26 payments; non-exempt state employees identified by Section
27 105.935, RSMo, will be paid first with any remaining funds to be
used to pay overtime to any other state employees

From General Revenue Fund (0101) ................................. 926,668

For payment distribution of Social Security benefits received on behalf of youth in care

From Division of Youth Services Child Benefits Fund (0727) .................. 200,000

Total (Not to exceed 1,113.38 F.T.E.) ................................. $51,563,569

Section 11.410. To the Department of Social Services

For the Division of Youth Services
For incentive payments to counties for community-based treatment programs for youth, provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) ................................. $3,479,486
From Gaming Commission Fund (0286) ............................. 500,000
Total ................................................................. $3,979,486

Section 11.600. To the Department of Social Services

For the MO HealthNet Division
For administrative services, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service ....................................................... $3,306,227
Expense and Equipment .............................................. 8,718,305
Total ................................................................. 12,024,532

From General Revenue Fund (0101) ................................ 6,297,799
From Department of Social Services Federal Fund (0610) ......... 22,403,158

From Pharmacy Rebates Fund (0114) ................................ 494,525
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<th>From Ambulance Service Reimbursement Allowance Fund (0958)</th>
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Section 11.605. To the Department of Social Services
2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO
4 HealthNet Pharmacy fee-for-service and managed care programs
5 and administration of the Missouri Rx Plan, provided that not
6 more than three percent (3%) flexibility is allowed from this
7 section to Section 11.950
8 Expense and Equipment
9 From General Revenue Fund (0101). $461,917
10 From Department of Social Services Federal Fund (0610). 12,214,032
11 From Third Party Liability Collections Fund (0120). 924,911
12 From Missouri Rx Plan Fund (0779). 62,947
13 From Pharmacy Rebates Fund (0114). 1,497,648
14 Total. $15,161,455

Section 11.610. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet Transformation initiatives
4 Personal Service. $240,000
5 Expense and Equipment. 6,130,458
6 From General Revenue Fund (0101). 6,370,458
7 Personal Service. 240,000
8 Expense and Equipment. 27,379,318
9 From Department of Social Services Federal Fund (0610). 27,619,318
10 Total (Not to exceed 6.00 F.T.E.). $33,989,776

Section 11.615. To the Department of Social Services
2 For the MO HealthNet Division
3 For fees associated with third-party collections and other revenue
4 maximization cost avoidance fees
5 Expense and Equipment
6 From Department of Social Services Federal Fund (0610). $4,250,000
Section 11.620. To the Department of Social Services

For the MO HealthNet Division

For the operation of the information systems, provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

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Section 11.625. To the Department of Social Services

For the MO HealthNet Division

For Healthcare Technology Incentives and administration

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<tbody>
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<td>From Federal Stimulus-Social Services Fund (2292)</td>
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Section 11.630. To the Department of Social Services

For the MO HealthNet Division

For reimbursement of the allowable costs of health information technology investments of hospitals and their affiliated information networks or health information technology providers that have been authorized under a CMS-approved implementation advance planning document amendment submitted by the MO HealthNet Division

<table>
<thead>
<tr>
<th>Fund/Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Federal Reimbursement Allowance Fund (0142)</td>
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<td>From Title XIX - Federal Fund (0163)</td>
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<td>$10,000,000</td>
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Section 11.635. To the Department of Social Services
1 For the MO HealthNet Division
2 For expenditures related to connecting eligible Medicaid providers under
3 the Medicaid Electronic Health Record (EHR) Incentive Program
4 to other MO HealthNet providers through a health information
5 exchange (HIE) or other interoperable system or the costs of other
6 activities that promote providers’ use of EHR or HIE, except that
7 no single vendor can be awarded an exclusive contract to provide
8 said services
9
10 From General Revenue Fund (0101). ....................................................... $1,000,000
11 From Title XIX - Federal Fund (0163). ............................................. 9,000,000
12 Total. ................................................................. $10,000,000

Section 11.640. To the Department of Social Services
1 For the MO HealthNet Division
2 For the Money Follows the Person Program
3
4 From Department of Social Services Federal Fund (0610). ................. $532,549

Section 11.700. To the Department of Social Services
1 For the MO HealthNet Division, provided that not more than three percent
2 (3%) flexibility is allowed from this section to Section 11.950
3 For pharmaceutical payments under the MO HealthNet fee-for-service
4 program, professional fees for pharmacists, and for a
5 comprehensive chronic care risk management program, provided
6 that not more than ten percent (10%) flexibility is allowed between
7 this subsection and Sections 11.700, 11.715, 11.720, 11.725,
9 and 11.815, and further provided that not more than one quarter of
10 one percent (0.25%) flexibility is allowed between this subsection
11 and Sections 11.600 and 11.620
12
13 From General Revenue Fund (0101). .............................................. $146,441,080
14 From Title XIX - Federal Fund (0163). ........................................ 810,989,376
15 From Life Sciences Research Trust Fund (0763). ......................... 5,576,108
16 From Pharmacy Rebates Fund (0114). ....................................... 256,176,681
17 From Third Party Liability Collections Fund (0120). .................... 4,217,574
Section 11.702. To the Department of Social Services
2 For the MO HealthNet Division
3 Funds are to be transferred out of the State Treasury to the Federal Budget Stabilization Fund and/or the General Revenue Fund
5 From the FMAP Enhancement Fund (0181). .................. $158,000,000

Section 11.705. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo
5 From General Revenue Fund (0101). .................. $3,054,059
6 From Missouri Rx Plan Fund (0779). .................. $2,788,774
7 Total. .................. $5,842,833

Section 11.710. To the Department of Social Services
2 For the MO HealthNet Division
3 For Pharmacy Reimbursement Allowance payments as provided by law
4 From Pharmacy Reimbursement Allowance Fund (0144). .................. $65,000,000

Section 11.715. To the Department of Social Services
2 For the MO HealthNet Division
For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, and the program of All-Inclusive Care for the Elderly, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620.

From General Revenue Fund (0101).......................... $210,996,986
From Title XIX - Federal Fund (0163).......................... 352,799,915
From Pharmacy Reimbursement Allowance Fund (0144)......................... 10,000
From Health Initiatives Fund (0275).......................... 1,427,081
From Healthy Families Trust Fund (0625).......................... 2,159,006
From Third Party Liability Collections Fund (0120).......................... 241,046

For a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted or display key risk factors which indicate a likelihood for addiction; the primary objective of such program(s) shall be avoiding births requiring extraordinary care due to Neonatal Abstinence Syndrome; the secondary objective is the treatment of the mother for substance use.

From General Revenue Fund (0101).......................... 487,787
From Title XIX - Federal Fund (0163).......................... 911,206

For a supplemental case management fee to support evidence-based, limited duration mental health treatments to children who have experienced severe physical, sexual, or emotional trauma as a result of abuse or neglect, provided that providers of these
evidence-based services document appropriate training or certification in these models

| From General Revenue Fund (0101) | 430,150 |
| From Title XIX - Federal Fund (0163) | 819,850 |
| **Total** | **$570,283,027** |

Section 11.720. To the Department of Social Services
2 For the MO HealthNet Division
3 For dental services under the MO HealthNet fee-for-service program, including adult dental procedure codes (Tier 1-6), provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815

| From General Revenue Fund (0101) | $1,772,622 |
| From Title XIX - Federal Fund (0163) | 3,569,762 |
| From Health Initiatives Fund (0275) | 71,162 |
| **Total** | **$5,413,546** |

Section 11.725. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to third-party insurers, employers, or policyholders for health insurance, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

| From General Revenue Fund (0101) | $87,949,018 |
| From Title XIX - Federal Fund (0163) | 183,111,439 |
| **Total** | **$271,060,457** |

Section 11.730. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding long-term care services
For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620.

From General Revenue Fund (0101) ............................................ $160,169,655
From Title XIX - Federal Fund (0163) ................................. 421,834,331
From Uncompensated Care Fund (0108) ................................. 58,516,478
From Third Party Liability Collections Fund (0120) ................. 6,992,981

For funds to compensate all Nursing Homes for an additional amount of $24.88 per Medicaid patient per day as long as Missouri or the United States remain in the current emergency declaration and to compensate any Nursing Home that has an active COVID-19 case for an additional amount of $19.63 per Medicaid patient per day during the period in which a nursing home has at least one confirmed positive COVID-19 test on the premises. The total increase shall not exceed $44.51 per Medicaid patient per day and shall be effective on March 1, 2020.

From Department of Social Services Federal Stimulus Fund (2355) ............... 90,000,000

For home health for the elderly under the MO HealthNet fee-for-service program, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620.

From General Revenue Fund (0101) ............................................ 1,320,551
From Title XIX - Federal Fund (0163) ................................. 2,845,981
From Health Initiatives Fund (0275) ........................................ 159,305

Total ................................................................. $741,839,282
Section 11.735. To the Department of Social Services
2 For the MO HealthNet Division
3 For Nursing Facility Reimbursement Allowance payments as provided by law
5 From Nursing Facility Reimbursement Allowance Fund (0196). $364,882,362

Section 11.740. To the Department of Social Services
2 For the MO HealthNet Division
3 For publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities under the nursing facility upper payment limit
6 From Title XIX - Federal Fund (0163). $7,182,390
7 From Long Term Support UPL Fund (0724). 3,768,378
8 Total. $10,950,768

Section 11.745. To the Department of Social Services
2 For the MO HealthNet Division
3 For all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service program, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division, provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.325, 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620, and further provided that not more than twenty percent (20%) flexibility is allowed from this subsection to any other subsection in this section for payments for on-site treatment services provided by advanced practice paramedics
20 From General Revenue Fund (0101) .................................................. $79,234,108
21 From Title XIX - Federal Fund (0163) ............................................... 186,367,648
22 From Nursing Facility Reimbursement Allowance Fund (0196) ............ 1,414,043
23 From Health Initiatives Fund (0275) ................................................... 194,881
24 From Ambulance Service Reimbursement Allowance Fund (0958) ........ 25,422,966

25 For non-emergency medical transportation, provided that not more than
ten percent (10%) flexibility is allowed between this subsection
26 and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
27 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and
28 further provided that not more than one quarter of one percent
29 (0.25%) flexibility is allowed between this subsection and Sections
30 11.600 and 11.620
32 From General Revenue Fund (0101) .................................................. 16,324,558
33 From Title XIX - Federal Fund (0163) ............................................... 30,168,353

34 For the federal share of MO HealthNet reimbursable non-emergency
35 medical transportation for public entities
36 From Title XIX - Federal Fund (0163) ............................................... 6,460,100

37 For the adoption of a new CPT code for, and making payment under said
code to, emergency service providers who provide on-site
treatment to MO HealthNet recipients who would otherwise be
transported to an emergency department via ambulance service,
but such service is rendered unnecessary by virtue of on-site
service and such payment shall be less than would otherwise be
provided had the patient been transported to the emergency
department, provided that the department shall request any state
plan amendment, waiver, or regulation necessary to implement the
new code, and further provided that any payments under said state
plan amendment, waiver, or regulation shall be budget neutral to
overall state and federal spending
49 From General Revenue Fund (0101) .................................................. 496,672
50 From Title XIX - Federal Fund (0163) ............................................... 927,803
51 Total ................................................................. $347,011,132
Section 11.750. To the Department of Social Services
For the MO HealthNet Division
For payments to providers of ground emergency medical transportation,
provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620
From Ground Emergency Medical Transportation Fund (0422) . . . . . . . . . . . . . . $29,274,419
From Title XIX - Federal Fund (0163). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .   54,685,827
Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $83,960,246

Section 11.755. To the Department of Social Services
For the MO HealthNet Division
For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,028,101
From Title XIX - Federal Fund (0163). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .     7,489,060
Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $11,517,161
Section 11.760. To the Department of Social Services

For the MO HealthNet Division

For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $373,959,889

From Title XIX - Federal Fund (0163). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,238,221,153

From CHIP Increased Enhancement Fund (0492). . . . . . . . . . . . . . . . . . . . . . . . 18,750,000

From Uncompensated Care Fund (0108). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 33,848,436

From Health Initiatives Fund (0275). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 18,590,380

From Federal Reimbursement Allowance Fund (0142). . . . . . . . . . . . . . . . . . . . 150,859,769

From Healthy Families Trust Fund (0625). . . . . . . . . . . . . . . . . . . . . . . . . . . . . 22,883,390

From Life Sciences Research Trust Fund (0763). . . . . . . . . . . . . . . . . . . . . . . 27,790,024

From Premium Fund (0885). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 9,259,854

From Ambulance Service Reimbursement Allowance Fund (0958). . . . . . . . . . . . . 1,702,257

For supplemental Medicare parity payments to primary care physicians relating to maternal-fetal medicine, neonatology, and pediatric cardiology

From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,022,295

From Title XIX - Federal Fund (0163). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,915,590
For a pilot program to seek a waiver or state plan amendment to provide postpartum care for up to twelve (12) months to women with substance use disorder, provided the cost of the program funded by state match shall not exceed $750,000, and further provided that this program shall be budget neutral to overall state and federal spending.

From General Revenue Fund (0101). ................................................................. 387,931
From Title XIX - Federal Fund (0163). ............................................................ 921,754
From Federal Reimbursement Allowance Fund (0142). ................................. 95,664

For supplemental payments to Tier 1 Safety Net Hospitals, or to any affiliated physician group that provides physicians for any Tier 1 Safety Net Hospital, for physician and other healthcare professional services as approved by the Centers for Medicare and Medicaid Services.

From Title XIX - Federal Fund (0163). ............................................................ 17,757,013
From Department of Social Services Intergovernmental Transfer Fund (0139). .......................................................................................................................... 9,316,558
Total. .................................................................................................................. $1,927,281,957

Section 11.765. To the Department of Social Services

For the MO HealthNet Division

For hospital care under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, and further provided that not more than ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and
Sections 11.600 and 11.620, and further provided that not more than twenty percent (20%) flexibility is allowed from this section to any subsection in Section 11.745 for payments for on-site treatment services provided by advanced practice paramedics.

From General Revenue Fund (0101) $58,692,775
From Title XIX - Federal Fund (0163) 407,791,883
From Federal Reimbursement Allowance Fund (0142) 142,661,480
From Pharmacy Reimbursement Allowance Fund (0144) 15,709

For Safety Net Payments
From Healthy Families Trust Fund (0625) 30,365,444

For Graduate Medical Education
From Healthy Families Trust Fund (0625) 10,000,000

For the Remote Patient Monitoring program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting.

From General Revenue Fund (0101) 200,000
From Title XIX - Federal Fund (0163) 400,000
From Federal Reimbursement Allowance Fund (0142) 200,000

For the Rx Reminder program, facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition.

From General Revenue Fund (0101) 200,000
From Title XIX - Federal Fund (0163) 415,000
From Federal Reimbursement Allowance Fund (0142) 215,000

Total $651,157,291
Section 11.770. To the Department of Social Services
2 For the MO HealthNet Division
3 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
4 for federal Medicaid funds, utilizing current state and local
5 funding sources as match for services that are not currently
6 matched with federal Medicaid payments
7 From Title XIX - Federal Fund (0163). .................................................. $16,113,590
8 From Department of Social Services Intergovernmental Transfer Fund
9 (0139).......................................................... 209,202
10 Total. .......................................................... $16,322,792

Section 11.775. To the Department of Social Services
2 For the MO HealthNet Division, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 11.950
4 For grants to Federally Qualified Health Centers
5 From General Revenue Fund (0101). ........................................................ $257,732
6 From Department of Social Services Federal Stimulus Fund (2355). ............. 157,000
7 For a community health worker initiative that focuses on providing
8 casework services to high utilizers of MO HealthNet services
9 From General Revenue Fund (0101). ....................................................... 1,500,000
10 From Title XIX - Federal Fund (0163). ................................................. 1,500,000
11 For women and minority health care outreach programs, and provided that
12 not more than three percent (3%) flexibility is allowed from this
13 section to Section 11.950
14 Expense and Equipment
15 From General Revenue Fund (0101). ....................................................... 529,796
16 From Department of Social Services Federal Fund (0610). ......................... 568,625
17 Total. .......................................................... $4,513,153

Section 11.780. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to technical assistance contractors under Section 330(l) or
330(m) of the Public Health Services Act to assist Federally
Qualified Health Centers (FQHCs) with outreach and engagement
of Medicaid beneficiaries assigned to FQHCs, for addressing gaps
in preventive services and management of chronic conditions, and
for incentive payments, provided that 100% flexibility is allowed
to Section 11.760 for payments to managed care organizations for
technical assistance contractors

From General Revenue Fund (0101)......................................................... $1,968,150
From Title XIX - Federal Fund (0163).................................................. 3,676,585
Total................................................................. $5,644,735

Section 11.785. To the Department of Social Services
For the MO HealthNet Division
For health homes, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700,
11.785, 11.800, 11.805, and 11.815
From General Revenue Fund (0101)......................................................... $5,425,296
From Title XIX - Federal Fund (0163).................................................. 14,739,899
From Federal Reimbursement Allowance Fund (0142)......................... 5,810,121
Total................................................................. $25,975,316

Section 11.790. To the Department of Social Services
For the MO HealthNet Division
For payments to hospitals under the Federal Reimbursement Allowance Program including state costs to pay for an independent audit of
Disproportionate Share Hospital payments as required by the Centers for Medicare and Medicaid Services, for the expenses of
the Poison Control Center in order to provide services to all hospitals within the state, and for the Gateway to Better Health
1115 Demonstration
For a continuation of the services provided through Medicaid
Emergency Psychiatric Demonstration as required by Section
208.152(16), RSMo
From Federal Reimbursement Allowance Fund (0142)......................... $1,728,243,278
Section 11.795. To the Department of Social Services
For the MO HealthNet Division
For payments to the Tier 1 Safety Net Hospitals and other public hospitals
using intergovernmental transfers
From Title XIX - Federal Fund (0163).................................................. $24,842,277
From Department of Social Services Intergovernmental Transfer Fund
(0139)...................................................................................... 13,298,569
Total.............................................................................................. $38,140,846

Section 11.800. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children
using fee-for-services, prepaid health plans, or other alternative
service delivery and reimbursement methodology approved by the
director of the Department of Social Services, provided that
families of children receiving services under this section shall pay
the following premiums to be eligible to receive such services:
zero percent on the amount of a family's income which is less than
or equal to 150 percent of the federal poverty level; four percent on
the amount of a family's income which is less than or equal to 185
percent of the federal poverty level but greater than 150 percent of
the federal poverty level; eight percent on the amount of a family's
income which is less than or equal to 225 percent of the federal
poverty level but greater than 185 percent of the federal poverty
level; fourteen percent on the amount of a family's income which
is less than or equal to 300 percent of the federal poverty level but
greater than 225 percent of the federal poverty level not to exceed
five percent of total income; families with an annual income of
more than 300 percent of the federal poverty level are ineligible for
this program, provided that not more than ten percent (10%)
flexibility is allowed between this section and Sections 11.700,
11.785, 11.800, 11.805, and 11.815
From General Revenue Fund (0101)................................................. $19,950,207
From Title XIX - Federal Fund (0163).............................................. 85,146,070
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Section 11.805. To the Department of Social Services

2 For the MO HealthNet Division
3 For the Show-Me Healthy Babies Program authorized by Section 208.662, RSMo, provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

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<td>11</td>
<td>From Title XIX - Federal Fund (0163).</td>
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<td>12</td>
<td>From Department of Social Services Federal Fund (0610).</td>
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<td>$39,278,104</td>
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Section 11.810. To the Department of Social Services

2 For the MO HealthNet Division
3 For MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program

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<td>6</td>
<td>From General Revenue Fund (0101).</td>
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<td>7</td>
<td>From Title XIX - Federal Fund (0163).</td>
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Section 11.815. To the Department of Social Services

2 For the MO HealthNet Division
3 For medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level
but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this program, and further provided that not more than ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) ....................................................... $21,274,410

Section 11.820. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the General Revenue Fund

From CHIP Increased Enhancement Fund (0492) ........................................ $35,280,998

Section 11.850. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the General Revenue Fund for the purpose of providing the state match for Medicaid payments

From Department of Social Services Intergovernmental Transfer Fund (0139) ................................................................. $137,074,165

Section 11.855. To the Department of Social Services

For the MO HealthNet Division

For payments to the Department of Mental Health

From Title XIX - Federal Fund (0163) ....................................................... $500,077,646

From Department of Social Services Intergovernmental Transfer Fund (0139) ................................................................. 203,482,221

Total ................................................................. $703,559,867
Section 11.860. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Pharmacy Reimbursement Allowance Fund
4 From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $38,737,111

Section 11.865. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Pharmacy Reimbursement Allowance Fund (0144). . . . . . . . . . . . . . . . . . $38,737,111

Section 11.870. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Ambulance Service Reimbursement Allowance Fund
3 From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,837,332

Section 11.875. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General Revenue Fund
3 From Ambulance Service Reimbursement Allowance Fund (0958). . . . . . . . . . . $20,837,332

Section 11.880. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Federal Reimbursement Allowance Fund
3 From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $653,701,378

Section 11.885. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General Revenue Fund
3 From Federal Reimbursement Allowance Fund (0142). . . . . . . . . . . . . . . . . . . $653,701,378

Section 11.890. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
Facility Reimbursement Allowance Fund

From General Revenue Fund (0101). $210,950,510

Section 11.895. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund

From Nursing Facility Reimbursement Allowance Fund (0196). $210,950,510

Section 11.900. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Nursing Facility Quality of Care Fund

From Nursing Facility Reimbursement Allowance Fund (0196). $1,500,000

Section 11.950. To the Department of Social Services
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund

From General Revenue Fund (0101). $1

PART 2

Section 11.902. To the Department of Social Services
In reference to Sections 11.315, 11.325, 11.340, 11.345, 11.385 and 11.405 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for the outdoor learning foster care program in Section 11.325.

Section 11.905. To the Department of Social Services
In reference to Sections 11.715, 11.720, 11.755, and 11.785 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for Certified Community Behavioral Health Clinics, for whom no funds shall
be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

Section 11.910. To the Department of Social Services

In reference to Sections 11.730 and 11.735 of Part 1 of this act:
No funds shall be expended in furtherance of nursing facility provider rates greater than the per bed day rate in effect August 1, 2019 less $0.12 per bed day, except for provider retention initiatives related to Coronavirus Disease 2019 (COVID-19). No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2020.

Section 11.915. To the Department of Social Services

In reference to Section 11.745 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, except for providers of ground ambulance services for whom no funds shall be expended in furtherance of the rate greater than a $45.00 base rate increase from the rate in effect January 1, 2020, except for providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, and further excepting providers of hospice care, for whom no funds shall be expended in furtherance of room and board rates greater than 0.35% above the rate in effect on January 1, 2019, and no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility, except for provider retention initiatives related to Coronavirus Disease 2019 (COVID-19).

Section 11.917. To the Department of Social Services

In reference to Section 11.750 of Part 1 of this act:
No funds shall be expended in furtherance of providers of ground emergency medical transportation greater than the lower bound actuarial soundness rate.
Section 11.918. To the Department of Social Services
2 In reference to Section 11.760 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

Section 11.920. To the Department of Social Services
2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for the purpose of Medicaid expansion
4 as outlined under the Affordable Care Act.

PART 3

Section 11.926. To the Department of Social Services
2 In reference to Section 11.760 of Part 1 and Part 2 of this act:
3 Contract changes shall be provided in writing, prior to submission
4 to the Centers for Medicare and Medicaid Services, to the House
5 Budget and Senate Appropriation Committee Chairs.

Section 11.927. To the Department of Social Services
2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification prior to
4 submission to the federal government of state plans and state plan
5 amendments, grant applications, and Medicaid waivers to the
6 House Budget and Senate Appropriation Committee Chairs.

Section 11.930. To the Department of Social Services
2 In reference to all sections in Part 1 and Part 2 of this act:
3 No funds shall be expended to any clinic, physician’s office, or any
4 other place or facility in which abortions are performed or induced
5 other than a hospital, or any affiliate or associate of any such
6 clinic, physician’s office, or place or facility in which abortions are
7 performed or induced other than a hospital.
### Bill Totals

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SEN. DAN HEGEMAN  
REP. CODY SMITH